

PCT 2 ADM
SALARIES ANALYSIS WORKSHEET

11/26/2012

Acct No: 2-1200-431-00-122-005-0-XXX

Object Code	Acct. Description	2012 Total Budgeted Salary	Payroll Amount per Pay Period	PP Remaining	Remaining Estimated Salaries per Year	Available Balance	Total Available
220	FICA	\$33,008.36	\$1,269.55	4.1	\$5,205.16	\$9,657.92	\$4,452.76
250	Unemployment	\$2,157.41	\$82.98	4.1	\$340.21	(\$41.66)	(\$381.87)
TOTAL		\$35,165.77	\$1,352.53	-	\$5,545.37	\$9,616.26	\$4,070.89