

**COURTHOUSE SECURITY  
SALARIES ANALYSIS WORKSHEET**

As of 11/27/2012

Acct No: 2-1241-421-23-115-044-0-XXX

Object Code	Acct. Description	2012 Total Budgeted Salary	Payroll Amount per Pay Period	PP Remaining	Remaining Estimated Salaries per Year *	Available Balance	Lapsed Salaries & Fringes
113	REG F/T EMPLOYEES	\$595,710.00	\$22,911.92	3.1	\$71,026.96	\$79,167.48	\$8,140.52
250	UNEMPLOYMENT COMP	\$3,044.38	\$117.09	3.1	\$362.98	(\$866.24)	(\$1,229.22)
<b>TOTAL</b>		<b>\$598,754.38</b>	<b>\$23,029.01</b>		<b>\$71,389.95</b>	<b>\$78,301.24</b>	<b>\$6,911.29</b>