

**DA INVESTIGATION HB65  
SALARIES ANALYSIS WORKSHEET**

As of 11/27/2012

Acct No: 2-1223-412-00-080-007-0-XXX

Object Code	Acct. Description	2012 Total Budgeted Salary	Payroll Amount per Pay Period	PP Remaining	Remaining Estimated Salaries per Year *	Available Balance	Lapsed Salaries & Fringes
113	REG F/T EMPLOYEES	\$302,421.00	\$11,631.58	3.1	\$36,057.89	\$60,103.47	\$24,045.58
114	REG P/T EMPLOYEES	\$23,157.00	\$890.65	3.1	\$2,761.03	\$2,325.00	(\$436.03)
211	HEALTH INSURANCE	\$43,785.37	\$1,824.39	2.0	\$3,648.78	(\$307.58)	(\$3,956.36)
212	LIFE INSURANCE	\$282.99	\$23.58	1.0	\$23.58	\$16.86	(\$6.72)
230	RETIREMENT	\$37,663.15	\$1,448.58	3.1	\$4,490.61	\$3,901.19	(\$589.42)
250	UNEMPLOYMENT COMP	\$1,891.99	\$72.77	3.1	\$225.58	(\$475.65)	(\$701.23)
<b>TOTAL</b>		<b>\$409,201.50</b>	<b>\$15,891.56</b>		<b>\$47,207.47</b>	<b>\$65,563.29</b>	<b>\$18,355.82</b>