

# Hidalgo County

## Department of Budget & Management

LONGEVITY PAY SWEEP, OBJ. 115  
AS OF DECEMBER 7, 2012

Account No.	Obj. Code	Account Description	Actual Longevity Pay Expenditures (Regular Emp)	Estimated Expenditures (Regular Emp) 3 PP	Total Estimated Expenditures for Year-End	Longevity Pay Available Balance as of 12/7/12 (Obj. 115)	Estimated Longevity Pay Lapsed Amount (Obj. 115)
2-1100-412-00-009-003-0-	115	INDIGENT DEFENSE-LONGEVITY PAY	150.00	450.00	450.00	452.06	(2.06)
2-1100-412-00-031-001-0-	115	MASTER CRT-LONGEVITY PAY	75.00	225.00	225.00	225.00	0.00
2-1100-412-00-032-001-0-	115	MASTER CRT II-LONGEVITY PAY	62.50	187.50	187.50	187.50	0.00
2-1100-412-00-045-001-0-	115	AUXILIARY CRT-LONGEVITY PAY	107.50	322.50	322.50	710.00	(387.50)
2-1100-412-00-061-001-0-	115	JP PCT 1/PL 1-LONGEVITY PAY	105.00	315.00	315.00	314.25	0.75
2-1100-412-00-062-001-0-	115	JP PCT 1/PL 2-LONGEVITY PAY	65.00	195.00	195.00	199.50	(4.50)
2-1100-412-00-063-001-0-	115	JP PCT 2/PL 1-LONGEVITY PAY	115.00	345.00	345.00	347.03	(2.03)
2-1100-412-00-064-001-0-	115	JP PCT 2/PL 2-LONGEVITY PAY	12.50	37.50	37.50	37.50	0.00
2-1100-412-00-065-001-0-	115	JP PCT 3/PL 1-LONGEVITY PAY	37.50	112.50	112.50	112.50	0.00
2-1100-412-00-066-001-0-	115	JP PCT 3/PL 2-LONGEVITY PAY	15.00	45.00	45.00	45.00	0.00
2-1100-412-00-067-001-0-	115	JP PCT 4/PL 1-LONGEVITY PAY	97.50	292.50	292.50	292.50	0.00
2-1100-412-00-068-001-0-	115	JP PCT 4/PL 2-LONGEVITY PAY	45.00	135.00	135.00	138.09	(3.09)
2-1100-412-00-069-001-0-	115	JP PCT 5/PL 1-LONGEVITY PAY	87.50	262.50	262.50	262.50	0.00
2-1100-412-00-080-002-0-	115	CRIM DA-LONGEVITY PAY	4,644.11	13,932.33	13,932.33	13,623.45	308.88
2-1100-412-00-090-001-0-	115	DIST CLERK-LONGEVITY PAY	595.00	1,785.00	1,785.00	3,379.47	(1,594.47)
2-1100-412-30-085-003-0-	115	PUBLIC DEFENDER-LONGEVITY PAY	102.50	307.50	307.50	692.17	(384.67)
2-1100-413-00-110-006-0-	115	CO JUDGE-LONGEVITY PAY	35.00	105.00	105.00	75.00	30.00
2-1100-413-00-125-001-0-	115	EXECUTIVE OFFICE-LONGEVITY PAY	120.00	360.00	360.00	363.51	(3.51)
2-1100-414-00-130-001-0-	115	ELECTIONS DEPT-LONGEVITY PAY	122.50	367.50	367.50	373.97	(6.47)
2-1100-415-00-200-001-0-	115	INFO TECH DEPT-LONGEVITY PAY	282.50	847.50	847.50	1,415.52	(568.02)
2-1100-415-14-115-001-0-	115	DBM-BUDGET DIV-LONGEVITY PAY	219.16	657.48	657.48	1,059.02	(401.54)
2-1100-415-15-140-001-0-	115	TAX OFF-LONGEVITY PAY	2,596.92	7,790.76	7,790.76	13,056.91	(5,266.15)
2-1100-415-16-150-001-0-	115	CO TREASURER-LONGEVITY PAY	207.50	622.50	622.50	622.50	0.00
2-1100-415-18-160-001-0-	115	PURCHASING-LONGEVITY PAY	617.50	1,852.50	1,852.50	4,041.25	(2,188.75)
2-1100-415-40-180-001-0-	115	CO CLERK-LONGEVITY PAY	753.12	2,259.36	2,259.36	3,102.91	(843.55)
2-1100-415-50-190-002-0-	115	HUMAN RESOURCES-LONGEVITY PAY	137.50	412.50	412.50	412.50	0.00
2-1100-419-10-210-001-0-	115	PLANNING DEPT-LONGEVITY PAY	217.50	652.50	652.50	742.50	(90.00)
2-1100-419-40-220-001-0-	115	FACILITIES MGMT-LONGEVITY PAY	1,429.12	4,287.36	4,287.36	3,805.76	481.60
2-1100-419-50-125-003-0-	115	SAFETY-LONGEVITY PAY	292.50	877.50	877.50	877.50	0.00
2-1100-421-00-125-011-0-	115	TX DPS-LONGEVITY PAY	35.00	105.00	105.00	542.50	(437.50)
2-1100-421-00-280-001-0-	115	SHERIFF-LONGEVITY PAY	6,676.86	20,030.58	20,030.58	29,480.38	(9,449.80)

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2-1100-421-00-291-001-0-	115	CONSTABLE PCT.1-LONGEVITY PAY	145.00	435.00	435.00	1,465.01	(1,030.01)
2-1100-421-00-292-001-0-	115	CONSTABLE PCT.2-LONGEVITY PAY	107.50	322.50	322.50	922.50	(600.00)
2-1100-421-00-293-001-0-	115	CONSTABLE PCT.3-LONGEVITY PAY	240.00	720.00	720.00	656.76	63.24
2-1100-421-00-294-001-0-	115	CONSTABLE PCT.4-LONGEVITY PAY	200.00	600.00	600.00	456.40	143.60
2-1100-421-00-295-001-0-	115	CONSTABLE PCT.5-LONGEVITY PAY	32.50	97.50	97.50	1,158.00	(1,060.50)
2-1100-422-10-300-001-0-	115	FIRE MARSHAL-LONGEVITY PAY	65.00	195.00	195.00	600.00	(405.00)
2-1100-423-21-280-002-0-	115	JAIL-LONGEVITY PAY	4,870.49	14,611.47	14,611.47	30,755.48	(16,144.01)
2-1100-429-00-110-075-0-	115	EMERGENCY MGMT-LONGEVITY PAY	45.00	135.00	135.00	151.65	(16.65)
2-1100-432-00-121-001-0-	115	PCT1 SANITATION-LONGEVITY PAY	92.50	277.50	277.50	277.50	0.00
2-1100-432-00-122-001-0-	115	PCT2 SANITATION-LONGEVITY PAY	47.05	141.15	141.15	2,458.70	(2,317.55)
2-1100-432-00-123-001-0-	115	PCT3 SANITATION-LONGEVITY PAY	217.50	652.50	652.50	180.77	471.73
2-1100-432-00-124-001-0-	115	PCT4 SANITATION-LONGEVITY PAY	135.00	405.00	405.00	428.30	(23.30)
2-1100-441-00-340-001-0-	115	HEALTH ADM-LONGEVITY PAY	745.00	2,235.00	2,235.00	2,101.17	133.83
2-1100-441-00-340-003-0-	115	HEALTH CLINICS-LONGEVITY PAY	1,844.45	5,533.35	5,533.35	9,879.01	(4,345.66)
2-1100-444-00-240-001-0-	115	HUMAN SERVICES-LONGEVITY PAY	435.59	1,306.77	1,306.77	1,642.29	(335.52)
2-1100-444-00-360-001-0-	115	CHILD WELFARE-LONGEVITY PAY	25.00	75.00	75.00	75.00	0.00
2-1100-444-00-370-001-0-	115	VETERAN'S SRV-LONGEVITY PAY	20.00	60.00	60.00	60.00	0.00
2-1100-452-00-121-013-0-	115	PCT1 PARKS-LONGEVITY PAY	197.50	592.50	592.50	597.14	(4.64)
2-1100-452-00-122-008-0-	115	PCT2 PARKS-LONGEVITY PAY	120.99	362.97	362.97	309.83	53.14
2-1100-452-00-123-008-0-	115	PCT3 PARKS-LONGEVITY PAY	203.47	610.41	610.41	1,337.02	(726.61)
2-1100-452-00-124-009-0-	115	PCT4 PARKS-LONGEVITY PAY	30.00	90.00	90.00	90.00	0.00
2-1100-461-00-380-001-0-	115	TX AGRILIFE EXT-LONGEVITY PAY	57.50	172.50	172.50	172.50	0.00
2-1100-466-00-122-018-0-	115	PCT2 CRC-LONGEVITY PAY	47.50	142.50	142.50	142.50	0.00
			<b>29,983.83</b>	<b>89,951.49</b>	<b>89,951.49</b>	<b>136,907.78</b>	<b>(46,956.29)</b>

**1100-415-00-115-002-0-899 CO. WIDE ADM. - CONTINGENCY**

**46,956.29**

**TOTAL**

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**To sweep lapsed Longevity Pay (obj. 115) from various departments to the Co. Wide Administration-Contingency account.**