

COUNTY *of* HIDALGO



EDINBURG, TEXAS 78539

HIDALGO COUNTY AUDITOR'S OFFICE
Hidalgo County Administration Building
2808 South Business Highway 281
Edinburg, Texas 78539-6243
PHONE: (956) 318-2511
FAX: (956) 318-2577
WEBSITE: www.co.hidalgo.tx.us/auditor

December 14, 2012

The Honorable Ramon Garcia, Hidalgo County Judge
The Honorable Joel Quintanilla, Commissioner, Precinct No. 1
The Honorable Hector "Tito" Palacios, Commissioner, Precinct No. 2
The Honorable Jose M. Flores, Commissioner, Precinct No. 3
The Honorable Joseph Palacios, Commissioner, Precinct No. 4

RE: Certification of Revenue

Dear Judge and Commissioners:

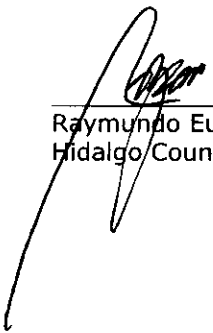
Pursuant to Local Government Code § 111.07075 SPECIAL BUDGET FOR REVENUE RECEIVED AFTER START OF FISCAL YEAR:

The county auditor shall certify to the commissioners court the receipt of revenue from a new source not anticipated before the adoption of the budget and not included in the budget for that fiscal year. On certification, the court may adopt a special budget for the limited purpose of spending the revenue for general purposes or for any of its intended purposes.

I, Ray Eufrazio, County Auditor of Hidalgo County, certify to the Hidalgo County Commissioners Court the receipt of equalization disbursements from the Texas Indigent Defense Commission. These funds may now be made available by creating a new special budget or amending a current budget for its intended purposes.

AMOUNT	PURPOSE
\$467,710.00	Award No. 212-12-108

CERTIFIED BY:


Raymundo Eufrazio, CPA
Hidalgo County Auditor

12/14/12
Date

HIDALGO COUNTY DISTRICT JUDGES

RICARDO P. RODRIGUEZ, JR. JUDGE, 92 ND D.C.	RODOLFO DELGADO JUDGE, 93 RD D.C.	J. R. "BOBBY" FLORES JUDGE, 138 TH D.C.	ROSE GUERRA REYNA JUDGE, 206 TH D.C.	JUAN R. PARTIDA JUDGE, 275 TH D.C.	MARIO E. RAMIREZ, JR. JUDGE, 332 ND D.C.	NOE GONZALEZ JUDGE, 370 TH D.C. OVERSEER	LETICIA LOPEZ JUDGE, 388 TH D.C.	ANJA SALINAS FLORES JUDGE, 398 TH D.C.	ISRAEL RAMON, JR. JUDGE, 430 TH D.C.	JESSE CONTRERAS JUDGE, 448 TH D.C.
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HIDALGO COUNTY texas

DEPARTMENT OF BUDGET & MANAGEMENT

2818 S. Business Hwy. 281


Edinburg, Texas 78539

Office: (956) 292-7025 • Fax: (956) 292-7034

www.co.hidalgo.tx.us/budget

Memorandum

To: Raymundo Eufrazio, CPA, County Auditor

From: Dina Treviño, Assistant Budget Officer 

Date: Tuesday, December 11, 2012

Subject: Request for Certification of Revenues-AI 35672

Cc: Sergio Cruz, Budget Officer
Linda Fong, Director, First Assistant Auditor
Becky Luna, Director of Accounting Division

Please be advised that as previously discussed with Mrs. Linda Fong the following revenues were inadvertently left out of the revised revenues submitted to Commissioners' Court on September 04, 2012 (AI#33898) and were to be certified at a later date upon request.

Reference No.	Date	Description	Amount
157749	7/30/2012	FY' 2012 Equalization Disbursement	\$288,745.00

In addition an additional Equalization Disbursement has been received since the revised revenues were submitted to Commissioners' Court as follows:

Reference No.	Date	Description	Amount
159194	9/21/2012	FY' 2012 Final Disbursement	\$178,965.00

Please let this memo serve as a request for your office to certify the revenues referenced above in the total amount of **\$467,710.00**. An agenda item is currently scheduled for Commissioners' Court approval on 12/18/12 and will require the certification of this revenue.

Attached please find a copy of the agenda item where we are appropriating the revenue into Public Defense to fund Indigent Defense expenditures through year end. I am requesting that your office please forward this document as soon as it is made available so that we may attach to the agenda item.

Thank you for your attention to this time sensitive matter. If you have any questions in relation to this matter, please do not hesitate to call me at (956) 292-7000 Ext. 5405.

Linda Fong

From: Ray Eufrazio [ray.eufrazio@auditor.co.hidalgo.tx.us]
Sent: Friday, July 06, 2012 2:23 PM
To: Aida Salinas-Flores
Cc: 'Jaime Gonzalez'; deborah.fischer@auditor.co.hidalgo.tx.us; 'Marcela "Becky" Luna'; linda.fong@auditor.co.hidalgo.tx.us
Subject: FW: FY2012 Formula Grant Amendment

From: Bryan Wilson [mailto:Bryan.Wilson@txcourts.gov]
Sent: Friday, July 06, 2012 12:21 PM
To: ray.eufrazio@auditor.co.hidalgo.tx.us
Subject: FY2012 Formula Grant Amendment



Chair:
The Honorable Sharon Keller
Presiding Judge, Court of Criminal Appeals

July 6, 2012

Vice Chair:
The Honorable Olen Underwood

The Honorable Ramon Garcia
Hidalgo County
Via E-mail: yolanda.chapa@co.hidalgo.tx.us

Ex Officio Members:
Honorable Sharon Keller
Honorable Wallace B. Jefferson
Honorable Roberto Alonzo
Honorable Pete Gallego
Honorable Laura Weiser
Honorable Jeff Wentworth
Honorable John Whitmire

RE: FY2012 Formula Grant Amendment - Grant Number 212-12-108

Members Appointed by Governor:
Honorable Jon Burrows
Mr. Knox Fitzpatrick
Mr. Anthony Odiome
Honorable Sherry Radack
Honorable Olen Underwood
Honorable Laura Weiser
Honorable B. Glen Whitley

Executive Director:
James D. Bethke

Dear Judge Garcia,
The Texas Indigent Defense Commission voted on June 21, 2012 to add funds to the formula grant in the FY2012 Statement of Grant Award by approving the following language:

The amount of \$288,745 is added to the FY2012 Hidalgo County Formula Grant by the Commission to provide an additional payment under the Equalization Policy.

The Commission increased the amount to allow implementation of the Equalization Policy. This change to the formula grant in the award statement ensures that the Commission is able to distribute the full amount of funds budgeted. Please keep this amendment letter with your previously issued FY2012 Formula Grant Statement of Grant Award. By statute, these additional funds are to be used for indigent defense services.

If you have any questions or need clarification of the information contained in this letter, please call Bryan Wilson, Grants Administrator at the Commission office, toll free in Texas at (866) 499-0656 or email bryan.wilson@txcourts.gov.

Linda Fong

From: Ray Eufracio [ray.eufracio@auditor.co.hidalgo.tx.us]
Sent: Wednesday, September 19, 2012 1:14 PM
To: 'Deborah Fischer'
Cc: 'Ms. Becky Luna'; Fong, Ms. Linda C., First Assistant County Auditor, Hidalgo County Auditor's Office
Subject: FW: FY2012 Equalization 2nd Payment Notice

From: Bryan Wilson [mailto:Bryan.Wilson@txcourts.gov]
Sent: Monday, September 17, 2012 8:08 AM
To: ray.eufracio@auditor.co.hidalgo.tx.us
Subject: FY2012 Equalization 2nd Payment Notice



TEXAS INDIGENT DEFENSE COMMISSION

September 17, 2012

Chair:
The Honorable Sharon Keller
Presiding Judge, Court of Criminal Appeals

Vice Chair:
The Honorable Olen Underwood

Ex Officio Members:
Honorable Sharon Keller
Honorable Wallace B. Jefferson
Honorable Roberto Alonzo
Honorable Pete Gallego
Honorable Jeff Wentworth
Honorable John Whitmire

Members Appointed by Governor:
Honorable Jon Burrows
Mr. Knox Fitzpatrick
Mr. Anthony Odiome
Honorable Sherry Radack
Honorable Olen Underwood
Honorable B. Glen Whitley

Executive Director:
James D. Bethke

Financial Officer COPY

**RE: 2nd Payment and Amendment to the FY2012 Grant Award,
Grant Number 212-12-108**

The Honorable Ramon Garcia
Hidalgo County Judge
Sent Via E-mail: yolanda.chapa@co.hidalgo.tx.us

Dear Judge Garcia,

To provide additional funds under the formula grant to counties, the Texas Indigent Defense Commission voted on August 20, 2012 to amend the Hidalgo County FY2012 Statement of Grant award. The Commission approved the following change in the formula for Hidalgo County the following phrase is added:

The sum of \$178,965 is added to the FY12 formula grants by the Commission to provide an additional payment under the Equalization Policy.

The Commission increased the amount to implement the **Equalization Policy**. This change to the formula grants in the award statement ensures that the Commission is able to distribute the full amount of funds budgeted. By statute, these additional funds are to be used for indigent defense services. We encourage the county to use this money to help pay for something on its indigent defense "wish list" – a project or plan that would have remained unrealized absent this extra funding. This payment will be made soon.

Please keep this amendment letter with your previously issued FY2012 Formula Grant Statement of Grant Award and any amendments that you have received. If you have any questions or need clarification of the information contained in this letter, please call me at the Commission office, toll free in Texas at (866) 499-0656 or email bryan.wilson@txcourts.gov.

Texas Indigent Defense Commission
209 West 14th Street, Room 202 Austin, Texas 78701 www.txcourts.gov/tidc
Phone: 512.936.6994 Fax: 512.463.5724

AI-35672

Budget and Management 41. A. 0.

CC REGULAR

Meeting Date: 12/25/2012

Submitted For: Sergio Cruz, BUDGET & MANAGEMENT Submitted By: Erika Zamora, BUDGET & MANAGEMENT

Department: BUDGET & MANAGEMENT

Information

CAPTION

Public Defense (1100):

a. Approval of Certification of Revenues as certified by the County Auditor for Indigent Defense Grant#212-10-108 Equalization Disbursement Revenue. b. Approval of 2012 appropriation of funds into Public Defense in the amount of \$467,710.00.

BACKGROUND

Form Review

Inbox	Reviewed By	Date
Erika Zamora (Originator) Budget & Management Auditor's Office Purchasing Department Form Started By: Erika Zamora		Started On: 12/10/2012 04:02 PM