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|----|-----------------------------------|------|-----------------------------------|---|
| 1. | DEPARTMENT HEAD | DATE | FUNDING AVAILABLE IN DEPT. BUDGET | <input type="checkbox"/> YES <input checked="" type="checkbox"/> NO |
| 2. | HUMAN RESOURCES DIRECTOR | DATE | PERSONNEL PROCEDURES COMPLETED | <input type="checkbox"/> YES <input checked="" type="checkbox"/> NO |
| 3. | DEPARTMENT OF BUDGET & MANAGEMENT | DATE | BUDGET PROCEDURES COMPLETED | <input type="checkbox"/> YES <input checked="" type="checkbox"/> NO |
| 4. | COMMISSIONERS COURT APPROVAL | DATE | | |

12/11/12
 12/12/2012

BUDGET & MANAGEMENT: Classification and Salary Recommendation

HUMAN RESOURCES: Classification and Salary Recommendation

COMMENTS: (Any comments you wish to make regarding this request)

ADDITIONAL DUTIES: Explain reason for additional duties and attach list of additional duties.

POSITION RECLASSIFICATION: Explain change and /or increase in duties and responsibility. (Attach new job description)

NEW POSITION: Brief job description and attach a copy of the new job description.

HIDALGO COUNTY
DEPARTMENT OF BUDGET & MANAGEMENT
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: Commissioner' Court
 From: Sergio Cruz, Budget Officer
 CC Date: Friday, December 28, 2012

Agenda Item: 35770

Summary of request/proposal:

INFORMATION TECHNOLOGY (1100):

Discussion, consideration and approval to extend the following temporary full time position(s) approved in 2012 and needed in 2013, not to exceed six (6) months:

| Fund | Position | Slot# | Obj | Current Budgeted Salary | Adjustment Requested | Total Requested |
|------|-----------|-------|-----|-------------------------|----------------------|-----------------|
| 1100 | GIS CLERK | T037 | 121 | 0.00 | 18,720.00 | 18,720.00 |
| 1100 | GIS CLERK | T038 | 121 | 0.00 | 18,720.00 | 18,720.00 |
| | | | | | | |
| | | | | 0.00 | 37,440.00 | 37,440.00 |

Budgetary Impact:

| INCREASE/DECREASE ACCOUNT NUMBER | ACCOUNT (OBJECT) NAME | AMOUNT |
|----------------------------------|---|-------------|
| 3-1100-415-00-200-001-0-121 | INFORMATION TECHNOLOGY - TEMP F/T EMPLOYEES | \$18,504.83 |
| 3-1100-415-00-200-001-0-211 | INFORMATION TECHNOLOGY - HEALTH INSURANCE | \$0.00 |
| 3-1100-415-00-200-001-0-212 | INFORMATION TECHNOLOGY - LIFE INSURANCE | \$0.00 |
| 3-1100-415-00-200-001-0-220 | INFORMATION TECHNOLOGY - FICA | \$1,415.62 |
| 3-1100-415-00-200-001-0-230 | INFORMATION TECHNOLOGY - RETIREMENT | \$0.00 |
| 3-1100-415-00-200-001-0-250 | INFORMATION TECHNOLOGY - UNEMPLOYMENT COMP | \$92.52 |
| 3-1100-415-00-200-001-0-260 | INFORMATION TECHNOLOGY - WORKER'S COMP | \$9.25 |
| | 2013 Budgetary Impact | \$20,022.22 |

2014 Budgetary Impact: N/A

Possible Funding Sources: UNDETERMINED

Comments:

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