

HIDALGO COUNTY

Department of Budget and Management
Detail of Districts Attorneys Personnel Actions
Commissioners Court Dec. 28, 2013

AI# 35860/12.0

Department Name	Slot	Current Position Title	Proposed Position Title	2013 Budgeted Salary Approved	2013 Comp %	Proposed Longevity	Proposed Auto	Proposed Comp %	2013 Proposed Salary - Cost Allocation	Net Increase to Slot
CRIM DA	0050	CRIMINAL DISTRICT ATTORNEY	CRIMINAL DISTRICT ATTORNEY	\$50,114.00	100.00%	\$0.00	\$8,000.00	100.00%	\$50,114.00	-
CRIM DA	0003	ASSISTANT DISTRICT ATTORNEY V	ASSISTANT DISTRICT ATTORNEY V	\$102,737.00	100.00%	\$5,000.00	\$900.00	100.00%	\$107,500.00	4,763.00
CRIM DA	0001	ASSISTANT DISTRICT ATTORNEY V	ASSISTANT DISTRICT ATTORNEY V	\$105,625.00	100.00%	\$5,000.00	\$900.00	100.00%	\$112,500.00	6,875.00
CRIM DA	0007	ASSISTANT DISTRICT ATTORNEY II	ASSISTANT DISTRICT ATTORNEY III	\$52,002.00	100.00%	\$0.00	\$900.00	100.00%	\$63,500.00	11,498.00
CRIM DA	0006	ASSISTANT DISTRICT ATTORNEY V	ASSISTANT DISTRICT ATTORNEY V	\$85,409.00	100.00%	\$5,000.00	\$900.00	100.00%	\$90,500.00	5,091.00
CRIM DA	0005	ASSISTANT DISTRICT ATTORNEY V	ASSISTANT DISTRICT ATTORNEY V	\$94,073.00	100.00%	\$5,000.00	\$900.00	100.00%	\$100,000.00	5,927.00
CRIM DA	0004	ASSISTANT DISTRICT ATTORNEY V	ASSISTANT DISTRICT ATTORNEY V	\$94,073.00	100.00%	\$5,000.00	\$900.00	100.00%	\$100,000.00	5,927.00
CRIM DA	0023	ASSISTANT DISTRICT ATTORNEY IV	ASSISTANT DISTRICT ATTORNEY IV	\$69,562.00	95.20%	\$2,160.00	\$900.00	100.00%	\$84,340.00	14,778.00
DA INVESTIGATION HB65	0003	ASSISTANT DISTRICT ATTORNEY IV	ASSISTANT DISTRICT ATTORNEY IV	\$3,662.00	4.80%	\$0.00	\$0.00	0.00%		
CRIM DA	0011	ASSISTANT DISTRICT ATTORNEY IV	ASSISTANT DISTRICT ATTORNEY IV	\$80,652.00	100.00%	\$5,000.00	\$900.00	100.00%	\$83,500.00	2,848.00
CRIM DA	0008	ASSISTANT DISTRICT ATTORNEY V	ASSISTANT DISTRICT ATTORNEY V	\$89,054.00	100.00%	\$3,840.00	\$900.00	100.00%	\$91,660.00	2,606.00
CRIM DA	0009	ASSISTANT DISTRICT ATTORNEY III	ASSISTANT DISTRICT ATTORNEY III	\$50,824.00	83.79%	\$0.00	\$900.00	100.00%	\$63,500.00	12,676.00
DA INVESTIGATION HB65	0062	ASSISTANT DISTRICT ATTORNEY III	ASSISTANT DISTRICT ATTORNEY III	\$9,831.00	16.21%	\$0.00	\$0.00	0.00%		
CRIM DA	0012	ASSISTANT DISTRICT ATTORNEY IV	ASSISTANT DISTRICT ATTORNEY IV	\$75,700.00	100.00%	\$2,640.00	\$900.00	100.00%	\$83,860.00	8,160.00
CRIM DA	0014	ASSISTANT DISTRICT ATTORNEY IV	ASSISTANT DISTRICT ATTORNEY IV	\$74,057.00	100.00%	\$4,800.00	\$900.00	100.00%	\$83,700.00	9,643.00
CRIM DA	0015	ASSISTANT DISTRICT ATTORNEY IV	ASSISTANT DISTRICT ATTORNEY IV	\$76,199.00	100.00%	\$3,120.00	\$900.00	100.00%	\$80,380.00	4,181.00
CRIM DA	0013	ASSISTANT DISTRICT ATTORNEY IV	ASSISTANT DISTRICT ATTORNEY IV	\$78,486.00	100.00%	\$3,600.00	\$900.00	100.00%	\$84,900.00	6,414.00
CRIM DA	0017	ASSISTANT DISTRICT ATTORNEY II	ASSISTANT DISTRICT ATTORNEY III	\$52,002.00	100.00%	\$0.00	\$900.00	100.00%	\$63,500.00	11,498.00
CRIM DA	0019	ASSISTANT DISTRICT ATTORNEY IV	ASSISTANT DISTRICT ATTORNEY IV	\$68,633.00	94.04%	\$2,880.00	\$900.00	100.00%	\$83,620.00	14,987.00
DA INVESTIGATION HB65	0001	ASSISTANT DISTRICT ATTORNEY IV	ASSISTANT DISTRICT ATTORNEY IV	\$4,591.00	5.96%	\$0.00	\$0.00	0.00%		
CRIM DA	0022	ASSISTANT DISTRICT ATTORNEY III	ASSISTANT DISTRICT ATTORNEY IV	\$64,963.00	94.26%	\$2,880.00	\$900.00	100.00%	\$77,620.00	12,657.00
DA INVESTIGATION HB65	0002	ASSISTANT DISTRICT ATTORNEY III	ASSISTANT DISTRICT ATTORNEY IV	\$4,183.00	5.74%	\$0.00	\$0.00	0.00%		
CRIM DA	0031	ASSISTANT DISTRICT ATTORNEY III	ASSISTANT DISTRICT ATTORNEY III	\$60,785.00	93.92%	\$1,920.00	\$900.00	100.00%	\$73,580.00	12,795.00
DA INVESTIGATION HB65	0007	ASSISTANT DISTRICT ATTORNEY III	ASSISTANT DISTRICT ATTORNEY III	\$4,115.00	6.08%	\$0.00	\$0.00	0.00%		
CRIM DA	0044	ASSISTANT DISTRICT ATTORNEY II	ASSISTANT DISTRICT ATTORNEY II	\$47,503.00	91.50%	\$0.00	\$900.00	100.00%	\$56,500.00	8,997.00
DA INVESTIGATION HB65	0015	ASSISTANT DISTRICT ATTORNEY II	ASSISTANT DISTRICT ATTORNEY II	\$4,499.00	8.50%	\$0.00	\$0.00	0.00%		
CRIM DA	0033	ASSISTANT DISTRICT ATTORNEY II	ASSISTANT DISTRICT ATTORNEY II	\$52,002.00	100.00%	\$0.00	\$900.00	100.00%	\$56,500.00	4,498.00
CRIM DA	0016	ASSISTANT DISTRICT ATTORNEY IV	ASSISTANT DISTRICT ATTORNEY IV	\$74,345.00	100.00%	\$3,120.00	\$900.00	100.00%	\$80,380.00	6,035.00
CRIM DA	0027	ASSISTANT DISTRICT ATTORNEY III	ASSISTANT DISTRICT ATTORNEY III	\$62,841.00	94.09%	\$2,880.00	\$900.00	100.00%	\$72,620.00	9,779.00
DA INVESTIGATION HB65	0005	ASSISTANT DISTRICT ATTORNEY III	ASSISTANT DISTRICT ATTORNEY III	\$4,182.00	5.91%	\$0.00	\$0.00	0.00%		
CRIM DA	0045	ASSISTANT DISTRICT ATTORNEY II	ASSISTANT DISTRICT ATTORNEY III	\$50,417.00	97.00%	\$0.00	\$900.00	100.00%	\$63,500.00	13,083.00
DA INVESTIGATION HB65	0063	ASSISTANT DISTRICT ATTORNEY II	ASSISTANT DISTRICT ATTORNEY III	\$1,585.00	3.00%	\$0.00	\$0.00	0.00%		
CRIM DA	0046	ASSISTANT DISTRICT ATTORNEY II	ASSISTANT DISTRICT ATTORNEY III	\$55,932.00	91.88%	\$1,680.00	\$900.00	100.00%	\$70,820.00	14,888.00
DA INVESTIGATION HB65	0017	ASSISTANT DISTRICT ATTORNEY II	ASSISTANT DISTRICT ATTORNEY III	\$5,170.00	8.12%	\$0.00	\$0.00	0.00%		
CRIM DA	0038	ASSISTANT DISTRICT ATTORNEY III	ASSISTANT DISTRICT ATTORNEY III	\$57,561.00	92.05%	\$1,920.00	\$900.00	100.00%	\$70,580.00	13,019.00
DA INVESTIGATION HB65	0010	ASSISTANT DISTRICT ATTORNEY III	ASSISTANT DISTRICT ATTORNEY III	\$5,216.00	7.95%	\$0.00	\$0.00	0.00%		
CRIM DA	0040	ASSISTANT DISTRICT ATTORNEY II	ASSISTANT DISTRICT ATTORNEY III	\$55,932.00	91.88%	\$1,680.00	\$900.00	100.00%	\$70,820.00	14,888.00
DA INVESTIGATION HB65	0012	ASSISTANT DISTRICT ATTORNEY II	ASSISTANT DISTRICT ATTORNEY III	\$5,170.00	8.12%	\$0.00	\$0.00	0.00%		
CRIM DA	0026	ASSISTANT DISTRICT ATTORNEY III	ASSISTANT DISTRICT ATTORNEY IV	\$62,874.00	94.82%	\$2,160.00	\$900.00	100.00%	\$74,430.00	11,556.00
DA INVESTIGATION HB65	0004	ASSISTANT DISTRICT ATTORNEY III	ASSISTANT DISTRICT ATTORNEY IV	\$4,149.00	5.18%	\$0.00	\$0.00	0.00%		
CRIM DA	0039	ASSISTANT DISTRICT ATTORNEY III	ASSISTANT DISTRICT ATTORNEY III	\$52,002.00	87.00%	\$5,000.00	\$900.00	100.00%	\$63,500.00	11,498.00
DA INVESTIGATION HB65	0067	ASSISTANT DISTRICT ATTORNEY III	ASSISTANT DISTRICT ATTORNEY III	\$8,653.00	13.00%	\$0.00	\$0.00	0.00%		
CRIM DA	0020	ASSISTANT DISTRICT ATTORNEY III	ASSISTANT DISTRICT ATTORNEY III	\$58,671.00	96.78%	\$0.00	\$900.00	100.00%	\$63,500.00	4,829.00
DA INVESTIGATION HB65	0070	ASSISTANT DISTRICT ATTORNEY III	ASSISTANT DISTRICT ATTORNEY III	\$1,984.00	3.22%	\$0.00	\$0.00	0.00%		
CRIM DA	0021	ASSISTANT DISTRICT ATTORNEY III	ASSISTANT DISTRICT ATTORNEY III	\$58,605.00	96.67%	\$0.00	\$900.00	100.00%	\$63,500.00	4,895.00
DA INVESTIGATION HB65	0068	ASSISTANT DISTRICT ATTORNEY III	ASSISTANT DISTRICT ATTORNEY III	\$2,050.00	3.33%	\$0.00	\$0.00	0.00%		
CRIM DA	0047	ASSISTANT DISTRICT ATTORNEY II	ASSISTANT DISTRICT ATTORNEY II	\$50,280.00	96.74%	\$0.00	\$900.00	100.00%	\$56,500.00	6,220.00
DA INVESTIGATION HB65	0018	ASSISTANT DISTRICT ATTORNEY II	ASSISTANT DISTRICT ATTORNEY II	\$1,722.00	3.26%	\$0.00	\$0.00	0.00%		
CRIM DA	0048	ASSISTANT DISTRICT ATTORNEY II	ASSISTANT DISTRICT ATTORNEY III	\$50,342.00	96.86%	\$0.00	\$900.00	100.00%	\$63,500.00	13,158.00
DA INVESTIGATION HB65	0019	ASSISTANT DISTRICT ATTORNEY II	ASSISTANT DISTRICT ATTORNEY III	\$1,660.00	3.14%	\$0.00	\$0.00	0.00%		
CRIM DA	0028	ASSISTANT DISTRICT ATTORNEY III	ASSISTANT DISTRICT ATTORNEY IV	\$61,272.00	94.70%	\$2,640.00	\$900.00	100.00%	\$77,860.00	16,588.00
DA INVESTIGATION HB65	0006	ASSISTANT DISTRICT ATTORNEY III	ASSISTANT DISTRICT ATTORNEY IV	\$3,628.00	5.30%	\$0.00	\$0.00	0.00%		
CRIM DA	0036	ASSISTANT DISTRICT ATTORNEY III	ASSISTANT DISTRICT ATTORNEY III	\$59,760.00	92.41%	\$1,920.00	\$900.00	100.00%	\$70,580.00	10,820.00
DA INVESTIGATION HB65	0009	ASSISTANT DISTRICT ATTORNEY III	ASSISTANT DISTRICT ATTORNEY III	\$5,140.00	7.59%	\$0.00	\$0.00	0.00%		
CRIM DA	0032	ASSISTANT DISTRICT ATTORNEY III	ASSISTANT DISTRICT ATTORNEY III	\$58,602.00	93.64%	\$1,920.00	\$900.00	100.00%	\$70,580.00	11,978.00
DA INVESTIGATION HB65	0008	ASSISTANT DISTRICT ATTORNEY III	ASSISTANT DISTRICT ATTORNEY III	\$4,175.00	6.36%	\$0.00	\$0.00	0.00%		
CRIM DA	0049	ASSISTANT DISTRICT ATTORNEY II	ASSISTANT DISTRICT ATTORNEY III	\$50,421.00	97.23%	\$0.00	\$900.00	100.00%	\$63,500.00	13,079.00
DA INVESTIGATION HB65	0020	ASSISTANT DISTRICT ATTORNEY II	ASSISTANT DISTRICT ATTORNEY III	\$1,581.00	2.77%	\$0.00	\$0.00	0.00%		
CRIM DA	0041	ASSISTANT DISTRICT ATTORNEY II	ASSISTANT DISTRICT ATTORNEY II	\$49,105.00	94.52%	\$0.00	\$900.00	100.00%	\$56,500.00	7,395.00

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DA INVESTIGATION HB65	0061	ASSISTANT DISTRICT ATTORNEY II	ASSISTANT DISTRICT ATTORNEY II	\$2,897.00	5.48%	\$0.00	\$0.00	0.00%		
CRIM DA	0029	ASSISTANT DISTRICT ATTORNEY III	ASSISTANT DISTRICT ATTORNEY III	\$52,139.00	86.38%	\$960.00	\$900.00	100.00%	\$67,540.00	15,401.00
DA INVESTIGATION HB65	0056	ASSISTANT DISTRICT ATTORNEY III	ASSISTANT DISTRICT ATTORNEY III	\$8,516.00	13.62%	\$0.00	\$0.00	0.00%		
CRIM DA	0024	ASSISTANT DISTRICT ATTORNEY II	ASSISTANT DISTRICT ATTORNEY II	\$50,634.00	97.41%	\$0.00	\$900.00	100.00%	\$56,500.00	5,866.00
DA INVESTIGATION HB65	0066	ASSISTANT DISTRICT ATTORNEY II	ASSISTANT DISTRICT ATTORNEY II	\$1,368.00	2.59%	\$0.00	\$0.00	0.00%		
CRIM DA	0018	ASSISTANT DISTRICT ATTORNEY IV	ASSISTANT DISTRICT ATTORNEY IV	\$73,224.00	100.00%	\$2,640.00	\$900.00	100.00%	\$80,860.00	7,636.00
CRIM DA	0051	ASSISTANT DISTRICT ATTORNEY II	ASSISTANT DISTRICT ATTORNEY III	\$48,773.00	93.90%	\$0.00	\$900.00	100.00%	\$63,500.00	14,727.00
DA INVESTIGATION HB65	0021	ASSISTANT DISTRICT ATTORNEY II	ASSISTANT DISTRICT ATTORNEY III	\$3,229.00	6.10%	\$0.00	\$0.00	0.00%		
CRIM DA	0043	ASSISTANT DISTRICT ATTORNEY II	ASSISTANT DISTRICT ATTORNEY III	\$49,350.00	94.99%	\$0.00	\$900.00	100.00%	\$63,500.00	14,150.00
DA INVESTIGATION HB65	0014	ASSISTANT DISTRICT ATTORNEY II	ASSISTANT DISTRICT ATTORNEY III	\$2,652.00	5.01%	\$0.00	\$0.00	0.00%		
CRIM DA	0010	ASSISTANT DISTRICT ATTORNEY III	ASSISTANT DISTRICT ATTORNEY III	\$60,655.00	100.00%	\$960.00	\$900.00	100.00%	\$71,540.00	10,885.00
CRIM DA	0030	ASSISTANT DISTRICT ATTORNEY III	ASSISTANT DISTRICT ATTORNEY III	\$57,462.00	94.81%	\$0.00	\$900.00	100.00%	\$68,500.00	11,038.00
DA INVESTIGATION HB65	0064	ASSISTANT DISTRICT ATTORNEY III	ASSISTANT DISTRICT ATTORNEY III	\$3,193.00	5.19%	\$0.00	\$0.00	0.00%		
CRIM DA	0089	ASSISTANT DISTRICT ATTORNEY IV	ASSISTANT DISTRICT ATTORNEY IV	\$70,748.00	100.00%	\$0.00	\$0.00	100.00%	\$0.00	(70,748.00)
CRIM DA DA CIVIL LITIGATION	0089	ASSISTANT DISTRICT ATTORNEY IV	ASSISTANT DISTRICT ATTORNEY IV	\$0.00	100.00%	\$0.00	\$900.00	100.00%	\$80,500.00	80,500.00
CRIM DA	0090	ASSISTANT DISTRICT ATTORNEY III	ASSISTANT DISTRICT ATTORNEY III	\$60,654.00	96.67%	\$1,200.00	\$900.00	100.00%	\$71,300.00	10,646.00
DA INVESTIGATION HB65	0069	ASSISTANT DISTRICT ATTORNEY III	ASSISTANT DISTRICT ATTORNEY III	\$2,123.00	3.33%	\$0.00	\$0.00	0.00%		
CRIM DA	0091	ASSISTANT DISTRICT ATTORNEY IV	ASSISTANT DISTRICT ATTORNEY IV	\$70,748.00	100.00%	\$4,080.00	\$900.00	100.00%	\$79,420.00	8,672.00
CRIM DA	0092	ASSISTANT DISTRICT ATTORNEY II	ASSISTANT DISTRICT ATTORNEY II	\$52,002.00	100.00%	\$0.00	\$900.00	100.00%	\$56,500.00	4,498.00
CRIM DA	0093	ASSISTANT DISTRICT ATTORNEY II	ASSISTANT DISTRICT ATTORNEY II	\$52,002.00	100.00%	\$0.00	\$900.00	100.00%	\$56,500.00	4,498.00
CRIM DA	0095	ASSISTANT DISTRICT ATTORNEY II	ASSISTANT DISTRICT ATTORNEY III	\$47,356.00	91.22%	\$0.00	\$900.00	100.00%	\$63,500.00	16,144.00
DA INVESTIGATION HB65	0071	ASSISTANT DISTRICT ATTORNEY II	ASSISTANT DISTRICT ATTORNEY III	\$4,646.00	8.78%	\$0.00	\$0.00	0.00%		
CRIM DA	0101	ASSISTANT DISTRICT ATTORNEY II	ASSISTANT DISTRICT ATTORNEY II	\$52,002.00	100.00%	\$0.00	\$900.00	100.00%	\$56,500.00	4,498.00
CRIM DA	0102	ASSISTANT DISTRICT ATTORNEY II	ASSISTANT DISTRICT ATTORNEY II	\$52,002.00	100.00%	\$0.00	\$900.00	100.00%	\$56,500.00	4,498.00
CRIM DA	0098	ASSISTANT DISTRICT ATTORNEY III	ASSISTANT DISTRICT ATTORNEY III	\$51,117.00	82.79%	\$4,080.00	\$900.00	100.00%	\$64,420.00	13,303.00
DA BAD CK	0025	ASSISTANT DISTRICT ATTORNEY III	ASSISTANT DISTRICT ATTORNEY III	\$11,660.00	17.21%	\$0.00	\$0.00			
CRIM DA DA CIVIL LITIGATION	0097	ASSISTANT DISTRICT ATTORNEY III	ASSISTANT DISTRICT ATTORNEY III	\$60,655.00	100.00%	\$1,440.00	\$900.00	100.00%	\$71,060.00	10,405.00
CRIM DA	0094	ASSISTANT DISTRICT ATTORNEY II	ASSISTANT DISTRICT ATTORNEY II	\$0.00	1.70%	\$0.00	\$0.00		\$0.00	-
DA INVESTIGATION HB65	0057	ASSISTANT DISTRICT ATTORNEY II	ASSISTANT DISTRICT ATTORNEY II	\$52,002.00	98.30%	\$0.00	\$0.00		\$0.00	(52,002.00)
CRIM DA	105	ASSISTANT DISTRICT ATTORNEY II	ASSISTANT DISTRICT ATTORNEY II	\$0.00	98.30%	\$0.00	\$900.00	100.00%	\$56,500.00	56,500.00
DA CIVIL LITIGATION	0001	ATTORNEY V	ATTORNEY V	\$82,521.00	100.00%	\$0.00	\$2,000.00	100.00%	\$90,000.00	7,479.00
DA CIVIL LITIGATION	0002	ATTORNEY IV	ATTORNEY IV	\$70,748.00	100.00%	\$0.00	\$1,000.00	100.00%	\$68,500.00	(2,248.00)
DA CIVIL LITIGATION	0004	ATTORNEY II	ATTORNEY II	\$52,002.00	100.00%	\$0.00	\$900.00	100.00%	\$63,500.00	11,498.00
TOTAL JOB CATEGORY - ASSISTANT DISTRICT ATTORNEY:				\$3,839,443.00	\$60.98	\$98,120.00	\$61,400.00	\$60.00	\$4,250,584.00	\$538,371.00
CRIMINAL INVESTIGATORS										
CRIM DA	0053	CRIMINAL INVESTIGATOR I	CRIMINAL INVESTIGATOR I	\$46,255.00	91.08%	\$0.00	\$3,600.00	100.00%	\$45,000.00	(1,255.00)
DA INVESTIGATION HB65	0023	CRIMINAL INVESTIGATOR I	CRIMINAL INVESTIGATOR I	\$4,569.00	8.92%	\$0.00	\$0.00	0.00%		
CRIM DA	0042	CRIMINAL INVESTIGATOR II	CRIMINAL INVESTIGATOR II	\$53,295.00	93.28%	\$960.00	\$3,600.00	100.00%	\$66,040.00	12,745.00
DA INVESTIGATION HB65	0025	CRIMINAL INVESTIGATOR II	CRIMINAL INVESTIGATOR II	\$4,167.00	6.72%	\$0.00	\$0.00	0.00%		
CRIM DA	0034	CRIMINAL INVESTIGATOR III	CRIMINAL INVESTIGATOR III	\$56,537.00	93.26%	\$480.00	\$0.00	100.00%	\$63,520.00	6,983.00
DA INVESTIGATION HB65	0024	CRIMINAL INVESTIGATOR III	CRIMINAL INVESTIGATOR III	\$4,118.00	6.74%	\$0.00	\$0.00	0.00%		
CRIM DA	0087	CRIMINAL INVESTIGATOR I	CRIMINAL INVESTIGATOR I	\$44,583.00	100.00%	\$0.00	\$3,600.00	100.00%	\$45,000.00	417.00
CRIM DA	0099	CRIMINAL INVESTIGATOR II	CRIMINAL INVESTIGATOR II	\$52,002.00	100.00%	\$420.00	\$0.00	100.00%	\$59,580.00	7,578.00
CRIM DA	0100	CRIMINAL INVESTIGATOR II	CRIMINAL INVESTIGATOR II	\$52,002.00	100.00%	\$0.00	\$0.00	100.00%	\$50,000.00	(2,002.00)
TOTAL JOB CATEGORY - CRIMINAL INVESTIGATORS:				\$317,528.00	\$6.00	\$1,860.00	\$10,800.00	\$6.00	\$329,140.00	\$24,466.00
SUPPORT STAFF										
CRIM DA	0035	HUMAN RESOURCES COORDINATOR IV	HUMAN RESOURCES COORDINATOR IV	\$59,967.00	96.72%	\$1,740.00	\$0.00	100.00%	\$68,760.00	8,793.00
DA INVESTIGATION HB65	0027	HUMAN RESOURCES COORDINATOR IV	HUMAN RESOURCES COORDINATOR IV	\$2,091.00	3.28%	\$0.00	\$0.00	100.00%	\$0.00	(2,091.00)
CRIM DA	0055	EXECUTIVE ASSISTANT II	EXECUTIVE ASSISTANT II	\$44,621.00	89.81%	\$1,320.00	\$0.00	100.00%	\$54,180.00	9,559.00
DA INVESTIGATION HB65	0028	EXECUTIVE ASSISTANT II	EXECUTIVE ASSISTANT II	\$5,213.00	10.19%	\$0.00	\$0.00	0.00%		
CRIM DA	0083	ADMINISTRATIVE ASSISTANT I	ADMINISTRATIVE ASSISTANT II	\$24,087.00	100.00%	\$0.00	\$0.00	100.00%	\$31,500.00	7,413.00
CRIM DA	0057	EXECUTIVE ASSISTANT I	EXECUTIVE ASSISTANT I	\$37,589.00	88.36%	\$1,380.00	\$0.00	100.00%	\$46,420.00	8,831.00

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DA INVESTIGATION HB65	0030	EXECUTIVE ASSISTANT I	EXECUTIVE ASSISTANT I	\$5,136.00	11.64%	\$0.00	\$0.00	0.00%		
CRIM DA	0056	EXECUTIVE ASSISTANT I	EXECUTIVE ASSISTANT II	\$41,964.00	89.62%	\$2,040.00	\$0.00	100.00%	\$51,460.00	9,496.00
DA INVESTIGATION HB65	0029	EXECUTIVE ASSISTANT I	EXECUTIVE ASSISTANT II	\$5,097.00	10.38%	\$0.00	\$0.00	0.00%		
CRIM DA	0084	CLERK II	ADMINISTRATIVE ASSISTANT I	\$22,303.00	100.00%	\$0.00	\$0.00	100.00%	\$25,200.00	2,897.00
CRIM DA	0070	ADMINISTRATIVE ASSISTANT II	ADMINISTRATIVE ASSISTANT III	\$27,856.00	84.66%	\$600.00	\$0.00	100.00%	\$37,900.00	10,044.00
DA INVESTIGATION HB65	0031	ADMINISTRATIVE ASSISTANT II	ADMINISTRATIVE ASSISTANT III	\$5,157.00	15.34%	\$0.00	\$0.00	0.00%		
CRIM DA	0058	EXECUTIVE ASSISTANT I	EXECUTIVE ASSISTANT I	\$37,589.00	88.31%	\$1,200.00	\$0.00	100.00%	\$46,600.00	9,011.00
DA INVESTIGATION HB65	0032	EXECUTIVE ASSISTANT I	EXECUTIVE ASSISTANT I	\$5,136.00	11.69%	\$0.00	\$0.00	0.00%		
CRIM DA	0052	ACCOUNTANT IV	ACCOUNTANT IV	\$48,644.00	90.60%	\$1,260.00	\$0.00	100.00%	\$56,740.00	8,096.00
DA INVESTIGATION HB65	0033	ACCOUNTANT IV	ACCOUNTANT IV	\$5,178.00	9.40%	\$0.00	\$0.00	0.00%		
CRIM DA	0059	ADMINISTRATIVE ASSISTANT IV	ADMINISTRATIVE ASSISTANT IV	\$34,469.00	87.34%	\$660.00	\$0.00	100.00%	\$44,840.00	10,371.00
DA INVESTIGATION HB65	0035	ADMINISTRATIVE ASSISTANT IV	ADMINISTRATIVE ASSISTANT IV	\$5,091.00	12.66%	\$0.00	\$0.00	0.00%		
CRIM DA	0062	ADMINISTRATIVE ASSISTANT IV	ADMINISTRATIVE ASSISTANT IV	\$34,322.00	87.11%	\$1,080.00	\$0.00	100.00%	\$44,420.00	10,098.00
DA INVESTIGATION HB65	0036	ADMINISTRATIVE ASSISTANT IV	ADMINISTRATIVE ASSISTANT IV	\$5,238.00	12.89%	\$0.00	\$0.00	0.00%		
CRIM DA	0077	ADMINISTRATIVE ASSISTANT II	ADMINISTRATIVE ASSISTANT III	\$24,879.00	83.00%	\$420.00	\$0.00	100.00%	\$35,080.00	10,201.00
DA INVESTIGATION HB65	0050	ADMINISTRATIVE ASSISTANT II	ADMINISTRATIVE ASSISTANT III	\$5,183.00	17.00%	\$0.00	\$0.00	0.00%		
CRIM DA	0063	ADMINISTRATIVE ASSISTANT IV	ADMINISTRATIVE ASSISTANT IV	\$34,322.00	87.19%	\$1,320.00	\$0.00	100.00%	\$44,180.00	9,858.00
DA INVESTIGATION HB65	0037	ADMINISTRATIVE ASSISTANT IV	ADMINISTRATIVE ASSISTANT IV	\$5,238.00	12.81%	\$0.00	\$0.00	0.00%		
CRIM DA	0060	ADMINISTRATIVE ASSISTANT IV	ADMINISTRATIVE ASSISTANT IV	\$34,469.00	87.49%	\$1,140.00	\$0.00	100.00%	\$46,660.00	12,191.00
DA INVESTIGATION HB65	0038	ADMINISTRATIVE ASSISTANT IV	ADMINISTRATIVE ASSISTANT IV	\$5,091.00	12.51%	\$0.00	\$0.00	0.00%		
CRIM DA	0064	ADMINISTRATIVE ASSISTANT IV	ADMINISTRATIVE ASSISTANT IV	\$34,322.00	87.07%	\$960.00	\$0.00	100.00%	\$44,540.00	10,218.00
DA INVESTIGATION HB65	0039	ADMINISTRATIVE ASSISTANT IV	ADMINISTRATIVE ASSISTANT IV	\$5,238.00	12.93%	\$0.00	\$0.00	0.00%		
CRIM DA	0078	ADMINISTRATIVE ASSISTANT II	ADMINISTRATIVE ASSISTANT III	\$24,879.00	83.00%	\$420.00	\$0.00	100.00%	\$35,080.00	10,201.00
DA INVESTIGATION HB65	0052	ADMINISTRATIVE ASSISTANT II	ADMINISTRATIVE ASSISTANT III	\$5,183.00	17.00%	\$0.00	\$0.00	0.00%		
CRIM DA	0066	ADMINISTRATIVE ASSISTANT II	ADMINISTRATIVE ASSISTANT III	\$28,094.00	100.00%	\$0.00	\$0.00	100.00%	\$35,500.00	7,406.00
CRIM DA	0080	ADMINISTRATIVE ASSISTANT II	ADMINISTRATIVE ASSISTANT III	\$23,977.00	82.71%	\$420.00	\$0.00	100.00%	\$35,080.00	11,103.00
DA INVESTIGATION HB65	0053	ADMINISTRATIVE ASSISTANT II	ADMINISTRATIVE ASSISTANT III	\$5,101.00	17.29%	\$0.00	\$0.00	0.00%		
CRIM DA	0061	ADMINISTRATIVE ASSISTANT IV	ADMINISTRATIVE ASSISTANT IV	\$34,366.00	87.09%	\$660.00	\$0.00	100.00%	\$44,840.00	10,474.00
DA INVESTIGATION HB65	0034	ADMINISTRATIVE ASSISTANT IV	ADMINISTRATIVE ASSISTANT IV	\$5,194.00	12.91%	\$0.00	\$0.00	0.00%		
CRIM DA	0082	CLERK II	ADMINISTRATIVE ASSISTANT I	\$22,303.00	100.00%	\$0.00	\$0.00	100.00%	\$29,200.00	6,897.00
CRIM DA	0068	ADMINISTRATIVE ASSISTANT III	ADMINISTRATIVE ASSISTANT III	\$32,113.00	86.33%	\$1,020.00	\$0.00	100.00%	\$40,480.00	8,367.00
DA INVESTIGATION HB65	0041	ADMINISTRATIVE ASSISTANT III	ADMINISTRATIVE ASSISTANT III	\$5,246.00	13.67%	\$0.00	\$0.00	0.00%		
CRIM DA	0071	CLERK II	ADMINISTRATIVE ASSISTANT I	\$22,303.00	100.00%	\$0.00	\$0.00	100.00%	\$29,200.00	6,897.00
CRIM DA	0065	ADMINISTRATIVE ASSISTANT IV	ADMINISTRATIVE ASSISTANT III	\$33,222.00	87.18%	\$780.00	\$0.00	100.00%	\$40,720.00	7,498.00
DA INVESTIGATION HB65	0040	ADMINISTRATIVE ASSISTANT IV	ADMINISTRATIVE ASSISTANT III	\$5,000.00	12.82%	\$0.00	\$0.00	0.00%		
CRIM DA	0081	ADMINISTRATIVE ASSISTANT I	ADMINISTRATIVE ASSISTANT II	\$19,626.00	81.48%	\$0.00	\$0.00	100.00%	\$31,500.00	11,874.00
DA INVESTIGATION HB65	0047	ADMINISTRATIVE ASSISTANT I	ADMINISTRATIVE ASSISTANT II	\$4,461.00	18.52%	\$0.00	\$0.00	0.00%		
CRIM DA	0067	ADMINISTRATIVE ASSISTANT III	ADMINISTRATIVE ASSISTANT III	\$32,218.00	86.39%	\$420.00	\$0.00	100.00%	\$41,080.00	8,862.00
DA INVESTIGATION HB65	0043	ADMINISTRATIVE ASSISTANT III	ADMINISTRATIVE ASSISTANT III	\$5,141.00	13.61%	\$0.00	\$0.00	0.00%		
CRIM DA	0073	ADMINISTRATIVE ASSISTANT I	ADMINISTRATIVE ASSISTANT II	\$24,087.00	100.00%	\$0.00	\$0.00	100.00%	\$31,500.00	7,413.00
CRIM DA	0074	ADMINISTRATIVE ASSISTANT II	ADMINISTRATIVE ASSISTANT III	\$25,869.00	83.33%	\$0.00	\$0.00	100.00%	\$35,500.00	9,631.00
DA INVESTIGATION HB65	0048	ADMINISTRATIVE ASSISTANT II	ADMINISTRATIVE ASSISTANT III	\$5,176.00	16.67%	\$0.00	\$0.00	0.00%		
CRIM DA	0075	ADMINISTRATIVE ASSISTANT II	ADMINISTRATIVE ASSISTANT III	\$25,006.00	89.19%	\$480.00	\$0.00	100.00%	\$35,020.00	10,014.00
DA INVESTIGATION HB65	0049	ADMINISTRATIVE ASSISTANT II	ADMINISTRATIVE ASSISTANT III	\$3,088.00	10.81%	\$0.00	\$0.00	0.00%		
CRIM DA	0079	ADMINISTRATIVE ASSISTANT II	ADMINISTRATIVE ASSISTANT III	\$24,879.00	83.00%	\$420.00	\$0.00	100.00%	\$35,080.00	10,201.00
DA INVESTIGATION HB65	0042	ADMINISTRATIVE ASSISTANT II	ADMINISTRATIVE ASSISTANT III	\$5,183.00	17.00%	\$0.00	\$0.00	0.00%		
CRIM DA	0072	ADMINISTRATIVE ASSISTANT II	ADMINISTRATIVE ASSISTANT III	\$26,863.00	84.17%	\$600.00	\$0.00	100.00%	\$37,900.00	11,037.00
DA INVESTIGATION HB65	0045	ADMINISTRATIVE ASSISTANT II	ADMINISTRATIVE ASSISTANT III	\$5,166.00	15.83%	\$0.00	\$0.00	0.00%		
CRIM DA	0085	ADMINISTRATIVE ASSISTANT I	ADMINISTRATIVE ASSISTANT II	\$24,087.00	100.00%	\$0.00	\$0.00	100.00%	\$31,500.00	7,413.00
CRIM DA	0069	CLERK II	ADMINISTRATIVE ASSISTANT I	\$22,303.00	100.00%	\$0.00	\$0.00	100.00%	\$29,200.00	6,897.00
CRIM DA	0076	ADMINISTRATIVE ASSISTANT II	ADMINISTRATIVE ASSISTANT III	\$24,918.00	83.12%	\$420.00	\$0.00	100.00%	\$35,080.00	10,162.00
DA INVESTIGATION HB65	0044	ADMINISTRATIVE ASSISTANT II	ADMINISTRATIVE ASSISTANT III	\$5,144.00	16.88%	\$0.00	\$0.00	0.00%		

HIDALGO COUNTY

Department of Budget and Management
Detail of Districts Attorneys Personnel Actions
Commissioners Court Dec. 28, 2013

AI# 35860/12.0

Department Name	Slot	Current Position Title	Proposed Position Title	2013 Budgeted Salary Approved	2013 Comp %	Proposed Longevity	Proposed Auto	Proposed Comp %	2013 Proposed Salary - Cost Allocation	Net Increase to Slot
CRIM DA	0086	CLERK II	ADMINISTRATIVE ASSISTANT I	\$22,303.00	100.00%	\$0.00	\$0.00	100.00%	\$25,200.00	2,897.00
CRIM DA	0088	CLERK II	ADMINISTRATIVE ASSISTANT I	\$22,660.00	100.00%	\$0.00	\$0.00	100.00%	\$29,500.00	6,840.00
CRIM DA	0103	ADMINISTRATIVE ASSISTANT I	ADMINISTRATIVE ASSISTANT I	\$24,087.00	100.00%	\$0.00	\$0.00	100.00%	\$29,200.00	5,113.00
CRIM DA	0104	TECHNICIAN II	TECHNICIAN II	\$28,094.00	100.00%	\$0.00	\$0.00	100.00%	\$29,200.00	1,106.00
CRIM DA	0096	ADMINISTRATIVE ASSISTANT II	ADMINISTRATIVE ASSISTANT III	\$29,078.00	100.00%	\$300.00	\$0.00	100.00%	\$35,200.00	6,122.00
TOTAL JOB CATEGORY - SUPPORT STAFF:				\$1,261,908.00	\$38.00	\$21,060.00	\$0.00	\$39.00	\$1,460,240.00	\$319,411.00
GRANT TOTAL - ALL CATEGORIES:				\$5,418,879.00		\$121,040.00	\$72,200.00		\$6,039,964.00	\$882,248.00