HIDALGO COUNTY
DEPARTMENT OF BUDGET & MANAGEMENT
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: **Commissioner' Court**
From: **Sergio Cruz, Budget Officer**
CC Date: **Friday, December 28, 2012** **Agenda Item:** 35868

Summary of request/proposal:
DA's Bad Checks (1222):
Approval to of the following personnel action(s):

Fund	Position	Slot#	Obj	Current Budgeted Salary	Adjustment Requested	Total Requested
1222	Developer & System Engineer	0003	113	75,594.00	77,000.00	1,406.00
1222	Administrative Assistant V	0007	113	44,583.00	47,800.00	3,217.00
1222	ADA III	0025	113	11,660.00	0.00	(11,660.00)
		TOTAL		131,837.00	124,800.00	(7,037.00)

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
3-1222-412-00-080-006-0-	113	BAD CHECKS-	REG F/T EMPLOYEES	($7,037.00)
3-1222-412-00-080-006-0-	211	BAD CHECKS-	HEALTH INSURANCE	($717.46)
3-1222-412-00-080-006-0-	212	BAD CHECKS-	LIFE INSURANCE	($4.65)
3-1222-412-00-080-006-0-	220	BAD CHECKS-	FICA	($538.33)
3-1222-412-00-080-006-0-	230	BAD CHECKS-	RETIREMENT	($726.22)
3-1222-412-00-080-006-0-	250	BAD CHECKS-	UNEMPLOYMENT COMP	($35.19)
3-1222-412-00-080-006-0-	260	BAD CHECKS-	WORKER'S COMP	($16.89)
			2013 Budgetary Impact	($9,075.74)

2014 Budgetary Impact: ($9,075.74)

Possible Funding Sources: WITHIN BAD CHECKS BUDGET- APPROPRIATION OF FUNDS

Comments:

Hidalgo Co. Budget Office
2/3/2005