

HIDALGO COUNTY
COMMISSIONER COURT
EXHIBIT A/ 2013 SALARY SCHEDULE

3- 1223-412-00-080-007-0

AI - 35871

DA INVESTIGATION HB65

Slot #	Obj Code	POSITION TITLE	2012 BUDGETED SALARY	2013 ADJUSTED SALARY	2013 BASE SALARY	% Inc.	AMOUNT INCREASE	OTHER INCREASE	2013 BUDGETED SALARY APPROVED	2013 ACTUAL SALARY	Other Allowances					2013 ACTUAL TOTAL COMPENSATION
											Longevity 115	Interpet. 116	Supplem. 117	Auto A. 118	Clothing 119	
0057	113	ASSISTANT DISTRICT ATTORNEY II	\$50,487.00	\$0.00	\$50,487.00	0.03	\$1,514.61	\$0.00	\$52,002.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		APPROVAL OF SALARY INCREASE						\$11,005.00	\$35,000.00							
0058	114	CRIMINAL INVESTIGATOR I	\$23,157.00	\$139.00	\$23,296.00	0.03	\$698.88	\$0.00	\$23,995.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		APPROVAL OF SALARY INCREASE						\$3,788.00	\$11,698.00							
0060	113	ASSISTANT DISTRICT ATTORNEY III	\$7,680.00	\$0.00	\$7,680.00	0.03	\$230.40	\$0.00	\$7,910.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0061	113	ASSISTANT DISTRICT ATTORNEY II	\$2,812.00	\$1.00	\$2,813.00	0.03	\$84.00	\$0.00	\$2,897.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0062	113	ASSISTANT DISTRICT ATTORNEY III	\$9,544.00	\$1.00	\$9,545.00	0.03	\$286.00	\$0.00	\$9,831.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0063	113	ASSISTANT DISTRICT ATTORNEY II	\$1,539.00	\$0.00	\$1,539.00	0.03	\$46.00	\$0.00	\$1,585.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0064	113	ASSISTANT DISTRICT ATTORNEY III	\$3,100.00	\$0.00	\$3,100.00	0.03	\$93.00	\$0.00	\$3,193.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0066	113	ASSISTANT DISTRICT ATTORNEY II	\$1,328.00	\$0.00	\$1,328.00	0.03	\$39.84	\$0.00	\$1,368.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0067	113	ASSISTANT DISTRICT ATTORNEY III	\$8,401.00	\$0.00	\$8,401.00	0.03	\$252.03	\$0.00	\$8,653.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0068	113	ASSISTANT DISTRICT ATTORNEY III	\$1,990.00	\$0.00	\$1,990.00	0.03	\$59.70	\$0.00	\$2,050.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0069	113	ASSISTANT DISTRICT ATTORNEY III	\$2,061.00	\$0.00	\$2,061.00	0.03	\$62.00	\$0.00	\$2,123.00	\$0.00	\$40.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0070	113	ASSISTANT DISTRICT ATTORNEY III	\$1,926.00	\$0.00	\$1,926.00	0.03	\$57.78	\$0.00	\$1,984.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0071	113	ASSISTANT DISTRICT ATTORNEY II	\$4,510.00	\$1.00	\$4,511.00	0.03	\$135.00	\$0.00	\$4,646.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		CREATE THE FOLLOWING TEMPORARY PART TIME POSITIONS														
T073	122	CLERK I	\$0.00	\$20,800.00	\$20,800.00	0	\$0.00	\$0.00	\$20,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
T074	122	CLERK I	\$0.00	\$20,800.00	\$20,800.00	0	\$0.00	\$0.00	\$20,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
T075	122	CLERK I	\$0.00	\$20,800.00	\$20,800.00	0	\$0.00	\$0.00	\$20,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
T076	122	CLERK I	\$0.00	\$20,800.00	\$20,800.00	0	\$0.00	\$0.00	\$20,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
T077	122	CLERK I	\$0.00	\$20,800.00	\$20,800.00	0	\$0.00	\$0.00	\$20,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
T078	122	CLERK IV	\$0.00	\$41,600.00	\$41,600.00	0	\$0.00	\$0.00	\$41,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		CREATE THE FOLLOWING POSITION/ COST ALLOCATION SLOT														
0081	113	ASSISTANT DISTRICT ATTORNEY IV	\$0.00	\$7,973.00	\$7,973.00	0	\$0.00	\$0.00	\$7,973.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		TOTAL	\$325,578.00	\$145,747.00	\$471,325.00		\$9,772.45	\$14,793.00	\$495,894.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,871.00	\$0.00	\$0.00

PERSONNEL ACTIONS PENDING CC APPROVAL