

**DISTRICT ATTORNEY
BORDER PROSECUTION INITIATIVE
WORKSHEET
01/01/2013 TO 08/31/2013**

EXHIBIT A

GRANT PERIOD 01/01/2013 TO 08/31/2013																		
ACCT/ PGRM	SLOT #	POSITION TITLE	NEW PROPOSED SALARY	NEW POS. ACCT % DISTRIB.	NEW PROPOSED SALARY	LONG.	AUTO	SUPPL. PAY	TOTAL SALARIES & ALLOW.	SALARY EXPEND. 01/01/13 TO 08/31/13	FICA	Retire.	Unemp Comp	W/C	Health Ins.	Life Ins.	Total Fringes Expend.	TOTAL SALARIES & FRINGES
											7.65%	10.32%	0.50%	0.03%	\$4,164.00	\$27.00		
BPU	0001	ADA III	\$63,588.00	80.92%	\$63,588.00	\$1,920.00	\$900.00	\$0.00	\$66,408.00	\$44,029.41	\$3,368.25	\$4,543.84	\$220.15	\$13.21	\$2,234.03	\$14.49	\$10,393.96	\$54,423.37
BPU	0004	ADA IV	\$73,224.00	96.42%	\$73,224.00	\$4,560.00	\$900.00	\$0.00	\$78,684.00	\$52,168.57	\$3,990.90	\$5,383.80	\$260.84	\$15.65	\$2,661.95	\$17.26	\$12,330.40	\$64,498.97
		TOTAL BPU	\$136,812.00	-	\$136,812.00	\$6,480.00	\$1,800.00	\$0.00	\$145,092.00	\$96,197.98	\$7,359.15	\$9,927.63	\$480.99	\$28.86	\$4,895.98	\$31.75	\$22,724.36	\$118,922.34

365
242 66.301%

GRANT PERIOD ANNUALIZED JAN 2013 TO DEC 2013																		
ACCT/ PGRM	SLOT #	POSITION TITLE	NEW PROPOSED SALARY	NEW POS. ACCT % DISTRIB.	NEW PROPOSED SALARY	LONG.	AUTO	SUPPL. PAY	TOTAL SALARIES & ALLOW.	SALARY EXPEND. 01/01/13 TO 08/31/13	FICA	Retire.	Unemp Comp	W/C	Health Ins.	Life Ins.	Total Fringes Expend.	TOTAL SALARY & FRINGES
											7.65%	10.32%	0.50%	0.03%	\$4,164.00	\$27.00		
BPU	0001	ADA III	\$63,588.00	80.92%	\$63,588.00	\$1,920.00	\$900.00	\$0.00	\$66,408.00	\$66,408.00	\$5,080.21	\$6,853.31	\$332.04	\$19.92	\$2,234.03	\$14.49	\$14,534.00	\$80,942.00
BPU	0004	ADA IV	\$73,224.00	9.42%	\$73,224.00	\$4,560.00	\$900.00	\$0.00	\$78,684.00	\$78,684.00	\$6,019.33	\$8,120.19	\$393.42	\$23.61	\$260.07	\$1.69	\$14,818.29	\$93,502.29
		TOTAL BPU	\$136,812.00	-	\$136,812.00	\$6,480.00	\$1,800.00	\$0.00	\$145,092.00	\$145,092.00	\$11,099.54	\$14,973.49	\$725.46	\$43.53	\$2,494.10	\$16.17	\$29,352.29	\$174,444.29

365
365 100.000%