HIDALGO COUNTY
DEPARTMENT OF BUDGET & MANAGEMENT
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: **Commissioner' Court**
From: **Sergio Cruz, Budget Officer**
CC Date: **Friday, December 28, 2012** **Agenda Item:** 35939

Summary of request/proposal:
Constable Pct. #2 (1100):
Approval to reset the salary to the following regular full-time position (effective 1/1/2013):

Fund	Position	Slot#	Obj	Current Budgeted Salary	Adjustment Requested	Total Requested
1100	CHIEF DEPUTY I STEP II TO CHIEF DEPUTY I STEP VI	0002	113	51,468.00	59,060.00	7,592.00
		TOTAL		51,468.00	59,060.00	7,592.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
3-1100-421-00-292-001-0-	113	CONST PCT 2-	REG F/T EMPLOYEES	$7,592.00
3-1100-421-00-292-001-0-	211	CONST PCT 2-	HEALTH INSURANCE	-
3-1100-421-00-292-001-0-	212	CONST PCT 2-	LIFE INSURANCE	-
3-1100-421-00-292-001-0-	220	CONST PCT 2-	FICA	$580.79
3-1100-421-00-292-001-0-	230	CONST PCT 2-	RETIREMENT	$783.49
3-1100-421-00-292-001-0-	250	CONST PCT 2-	UNEMPLOYMENT COMP	$37.96
3-1100-421-00-292-001-0-	260	CONST PCT 2-	WORKER'S COMP	$18.22
			2013 Budgetary Impact	$9,012.46

2014 Budgetary Impact: $9,012.46

Possible Funding Sources: UNDETERMINED

Comments:

Hidalgo Co. Budget Office
2/3/2005