

Part	Quantity	Price Each	Ext. Price
Glue System	1	\$ 31,997.56	\$ 31,997.56
Mold Release Spray	1	\$ 7,368.47	\$ 7,368.47
Tanker Unload	1	\$ 3,746.27	\$ 3,746.27
Oven Closing/ Q.C.	1	\$ 7,559.45	\$ 7,559.45
Blending System	1	\$ 51,511.13	\$ 51,511.13
Compressed Air System	1	\$ 48,451.00	\$ 48,451.00
Molding Line	1	\$844,835.03	\$ 844,835.03
Offline Setup	1	\$211,800.00	\$ 211,800.00
Random Parts	1	\$ 174,777.53	\$ 174,777.53
Component Production	1	\$107,700.00	\$ 107,700.00
IT/DSI	1	\$20,504.00	\$ 20,504.00
Building Electrical	1	\$ 65,000.00	\$ 65,000.00
Building Gas	1	\$ 5,700.00	\$ 5,700.00
Building Water Lines	1	\$ 4,600.00	\$ 4,600.00
HVAC Upgrades	1	\$ 6,000.00	\$ 6,000.00
Security Systems	1	\$ 20,000.00	\$ 20,000.00
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Company Truck	1	\$ 33,000.00	\$ 33,000.00
Relocation Costs	1		
Perdium	1	\$ 12,500.00	\$ 12,500.00
Transportation	1	\$44,500.00	\$ 44,500.00

Total	\$ 1,701,550.44
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At GRFT ready to go to McAllen
Ordered Waiting to Receive
No longer needed