


COUNTY OF HIDALGO
ARTURO GUAJARDO, JR. - COUNTY CLERK



MEMORANDUM

TO: Esther Cortez, Human Resource Director

FROM: Annette C. Muniz, Chief Deputy 

DATE: December 18, 2012

SUBJECT: Salary Correction

Mr. Guajardo is requesting that the attached be placed on Commissioners' Court Agenda for Friday, December 28, 2012.

Please be advised that I will be on vacation Dec. 26 & 27, however will be in on the 28th to attend this meeting. Please feel free contact me this week in the office, ext. 6105 or on my cell @ 330-3113.

HIDALGO COUNTY
DEPARTMENT OF BUDGET & MANAGEMENT
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: Commissioner' Court
 From: Sergio Cruz, Budget Officer
 CC Date: Friday, December 28, 2012

Agenda Item: 35979

Summary of request/proposal:

COUNTY CLERK - RECORD ARCHIVE (1100):

Approval of the following salary increases, effective 01/01/2013:

Fund	Position	Slot#	Obj	Current Budgeted Salary	Adjustment Requested	Total Requested
1100	DEPUTY COUNTY CLERK I	0002	113	26,014.00	27,000.00	986.00
1100	DEPUTY COUNTY CLERK I	0005	113	26,014.00	27,000.00	986.00
1100	DEPUTY COUNTY CLERK I	0006	113	26,014.00	27,000.00	986.00
1100	DEPUTY COUNTY CLERK I	0008	113	26,014.00	27,000.00	986.00
1100	DEPUTY COUNTY CLERK I	0009	113	26,014.00	27,000.00	986.00
				130,070.00	135,000.00	4,930.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME	AMOUNT
3-1100-415-40-180-002-0-	113	CO. CLERK - RECORD ARCHIV REG F/T EMPLOYEES	\$4,930.00
3-1100-415-40-180-002-0-	211	CO. CLERK - RECORD ARCHIV HEALTH INSURANCE	\$0.00
3-1100-415-40-180-002-0-	212	CO. CLERK - RECORD ARCHIV LIFE INSURANCE	\$0.00
3-1100-415-40-180-002-0-	220	CO. CLERK - RECORD ARCHIV FICA	\$377.15
3-1100-415-40-180-002-0-	230	CO. CLERK - RECORD ARCHIV RETIREMENT	\$490.54
3-1100-415-40-180-002-0-	250	CO. CLERK - RECORD ARCHIV UNEMPLOYMENT COMP	\$24.65
3-1100-415-40-180-002-0-	260	CO. CLERK - RECORD ARCHIV WORKER'S COMP	\$2.47
		2013 Budgetary Impact	\$5,824.81

2014 Budgetary Impact: \$5,824.81

Possible Funding Sources: UNIDENTIFIED

Comments:

HIDALGO COUNTY
DEPARTMENT OF BUDGET & MANAGEMENT
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: Commissioner' Court
 From: Sergio Cruz, Budget Officer
 CC Date: Friday, December 28, 2012

Agenda Item: 35979

Summary of request/proposal:

COUNTY CLERK (1100):

Approval of the following salary increases, effective 01/01/2013:

Fund	Position	Slot#	Obj	Current Budgeted Salary	Adjustment Requested	Total Requested
1100	DEPUTY COUNTY CLERK I	0031	113	26,014.00	27,000.00	986.00
1100	DEPUTY COUNTY CLERK I	0034	113	26,014.00	27,000.00	986.00
1100	DEPUTY COUNTY CLERK I	0035	113	26,014.00	27,000.00	986.00
1100	DEPUTY COUNTY CLERK I	0037	113	26,014.00	27,000.00	986.00
1100	DEPUTY COUNTY CLERK I	0040	113	26,924.00	27,000.00	76.00
1100	DEPUTY COUNTY CLERK I	0044	113	26,014.00	27,000.00	986.00
1100	DEPUTY COUNTY CLERK I	0045	113	26,014.00	27,000.00	986.00
1100	DEPUTY COUNTY CLERK I	0047	113	26,014.00	27,000.00	986.00
1100	DEPUTY COUNTY CLERK I	0051	113	26,014.00	27,000.00	986.00
1100	DEPUTY COUNTY CLERK I	0052	113	26,014.00	27,000.00	986.00
1100	DEPUTY COUNTY CLERK I	0054	113	26,014.00	27,000.00	986.00
1100	DEPUTY COUNTY CLERK I	0057	113	26,014.00	27,000.00	986.00
1100	DEPUTY COUNTY CLERK I	0061	113	26,014.00	27,000.00	986.00
				339,092.00	351,000.00	11,908.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	AMOUNT
3-1100-415-40-180-001-0- 113	COUNTY CLERK - REG F/T EMPLOYEES	\$11,908.00
3-1100-415-40-180-001-0- 211	COUNTY CLERK - HEALTH INSURANCE	\$0.00
3-1100-415-40-180-001-0- 212	COUNTY CLERK - LIFE INSURANCE	\$0.00
3-1100-415-40-180-001-0- 220	COUNTY CLERK - FICA	\$910.96
3-1100-415-40-180-001-0- 230	COUNTY CLERK - RETIREMENT	\$1,184.85
3-1100-415-40-180-001-0- 250	COUNTY CLERK - UNEMPLOYMENT COMP	\$59.54
3-1100-415-40-180-001-0- 260	COUNTY CLERK - WORKER'S COMP	\$5.95
	2013 Budgetary Impact	\$14,069.30

2014 Budgetary Impact: \$14,069.30

Possible Funding Sources: UNIDENTIFIED

Comments:

HIDALGO COUNTY
COMMISSIONER COURT
2013 SALARY SCHEDULE

3-1100-415-40-180-001-0

AI - 35979

CO. CLERK

Slot #	Obj Code	POSITION TITLE	2012 BUDGETED SALARY	2013 ADJUSTED SALARY	2013 BASE SALARY	% Inc.	AMOUNT INCREASE	OTHER INCREASE	2013 BUDGETED SALARY APPROVED	2013 ACTUAL SALARY	Other Allowances					2013 ACTUAL TOTAL COMPENSATION
											Longevity 115	Interpet. 116	Supplem. 117	Auto A. 118	Clothing 119	
0001	111	COUNTY CLERK	\$87,360.00	\$10,140.00	\$97,500.00	0	\$0.00	\$0.00	\$97,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00
0002	113	CHIEF DEPUTY II	\$74,182.00	\$0.00	\$74,182.00	0.03	\$2,225.00	\$0.00	\$76,407.00	\$0.00	\$720.00	\$0.00	\$0.00	\$0.00	\$0.00	\$720.00
0003	113	OFFICE MANAGER	\$63,599.00	\$0.00	\$63,599.00	0.03	\$1,907.97	\$0.00	\$65,507.00	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300.00
0004	113	COURTS MANAGER	\$50,019.00	\$0.00	\$50,019.00	0.03	\$1,500.57	\$0.00	\$51,520.00	\$0.00	\$1,860.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,860.00
0005	113	INTERNAL AUDITOR III	\$50,019.00	\$535.00	\$50,554.00	0.03	\$1,516.62	\$0.00	\$52,071.00	\$0.00	\$900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$900.00
0006	113	COLLECTIONS SUPERVISOR	\$46,747.00	\$0.00	\$46,747.00	0.03	\$1,402.41	\$0.00	\$48,149.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0008	113	ADMINISTRATIVE ASSISTANT III	\$31,815.00	\$0.00	\$31,815.00	0.03	\$954.45	\$0.00	\$32,769.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0009	113	EXECUTIVE ASSISTANT I	\$40,078.00	\$0.00	\$40,078.00	0.03	\$1,202.34	\$0.00	\$41,280.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0010	113	DEPUTY COUNTY CLERK III	\$37,969.00	\$0.00	\$37,969.00	0.03	\$1,139.07	\$0.00	\$39,108.00	\$0.00	\$1,920.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,920.00
0012	113	DEPUTY COUNTY CLERK II	\$34,613.00	\$0.00	\$34,613.00	0.03	\$1,038.39	\$0.00	\$35,651.00	\$0.00	\$420.00	\$0.00	\$0.00	\$0.00	\$0.00	\$420.00
0013	113	DEPUTY COUNTY CLERK II	\$34,613.00	\$0.00	\$34,613.00	0.03	\$1,038.39	\$0.00	\$35,651.00	\$0.00	\$1,020.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,020.00
0014	113	DEPUTY COUNTY CLERK II	\$34,613.00	\$358.00	\$34,971.00	0.03	\$1,049.13	\$0.00	\$36,020.00	\$0.00	\$780.00	\$0.00	\$0.00	\$0.00	\$0.00	\$780.00
0015	113	DEPUTY COUNTY CLERK III	\$34,360.00	\$388.00	\$34,748.00	0.03	\$1,042.44	\$0.00	\$35,790.00	\$0.00	\$1,380.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,380.00
0016	113	DEPUTY COUNTY CLERK II	\$29,458.00	\$0.00	\$29,458.00	0.03	\$883.74	\$0.00	\$30,342.00	\$0.00	\$840.00	\$0.00	\$0.00	\$0.00	\$0.00	\$840.00
0017	113	DEPUTY COUNTY CLERK II	\$30,489.00	\$0.00	\$30,489.00	0.03	\$914.67	\$0.00	\$31,404.00	\$0.00	\$360.00	\$0.00	\$0.00	\$0.00	\$0.00	\$360.00
0018	113	COLLECTIONS ENFORCEMENT OFFIC	\$30,489.00	\$0.00	\$30,489.00	0.03	\$914.67	\$0.00	\$31,404.00	\$0.00	\$540.00	\$0.00	\$0.00	\$0.00	\$0.00	\$540.00
0019	113	COLLECTIONS ENFORCEMENT OFFIC	\$30,489.00	\$0.00	\$30,489.00	0.03	\$914.67	\$0.00	\$31,404.00	\$0.00	\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600.00
0020	113	COLLECTIONS ENFORCEMENT OFFIC	\$30,489.00	\$0.00	\$30,489.00	0.03	\$914.67	\$0.00	\$31,404.00	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300.00
0021	113	COLLECTIONS ENFORCEMENT OFFIC	\$30,489.00	\$0.00	\$30,489.00	0.03	\$914.67	\$0.00	\$31,404.00	\$0.00	\$660.00	\$0.00	\$0.00	\$0.00	\$0.00	\$660.00
0022	113	COLLECTIONS ENFORCEMENT OFFIC	\$30,489.00	\$0.00	\$30,489.00	0.03	\$914.67	\$0.00	\$31,404.00	\$0.00	\$780.00	\$0.00	\$0.00	\$0.00	\$0.00	\$780.00
0023	113	COLLECTIONS ENFORCEMENT OFFIC	\$29,458.00	\$0.00	\$29,458.00	0.03	\$883.74	\$0.00	\$30,342.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0024	113	COLLECTIONS ENFORCEMENT OFFIC	\$30,489.00	\$0.00	\$30,489.00	0.03	\$914.67	\$0.00	\$31,404.00	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300.00
0025	113	DEPUTY COUNTY CLERK I	\$28,792.00	\$220.00	\$29,012.00	0.03	\$870.36	\$0.00	\$29,882.00	\$0.00	\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600.00
0027	113	DEPUTY COUNTY CLERK I	\$27,908.00	\$92.00	\$28,000.00	0.03	\$840.00	\$0.00	\$28,840.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0028	113	DEPUTY COUNTY CLERK I	\$27,908.00	\$0.00	\$27,908.00	0.03	\$837.24	\$0.00	\$28,745.00	\$0.00	\$420.00	\$0.00	\$0.00	\$0.00	\$0.00	\$420.00
0029	113	DEPUTY COUNTY CLERK I	\$27,908.00	\$0.00	\$27,908.00	0.03	\$837.24	\$0.00	\$28,745.00	\$0.00	\$780.00	\$0.00	\$0.00	\$0.00	\$0.00	\$780.00
0030	113	DEPUTY COUNTY CLERK I	\$27,908.00	\$0.00	\$27,908.00	0.03	\$837.24	\$0.00	\$28,745.00	\$0.00	\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600.00
								\$986.00	\$27,000.00							
0031	113	DEPUTY COUNTY CLERK I	\$23,993.00	\$1,263.00	\$25,256.00	0.03	\$757.68	\$0.00	\$26,014.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0032	113	DEPUTY COUNTY CLERK I	\$27,908.00	\$0.00	\$27,908.00	0.03	\$837.24	\$0.00	\$28,745.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0033	113	DEPUTY COUNTY CLERK I	\$27,908.00	\$0.00	\$27,908.00	0.03	\$837.24	\$0.00	\$28,745.00	\$0.00	\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600.00
								\$986.00	\$27,000.00							
0034	113	DEPUTY COUNTY CLERK I	\$25,256.00	\$0.00	\$25,256.00	0.03	\$757.68	\$0.00	\$26,014.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
								\$986.00	\$27,000.00							
0035	113	DEPUTY COUNTY CLERK I	\$23,993.00	\$1,263.00	\$25,256.00	0.03	\$757.68	\$0.00	\$26,014.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0036	113	DEPUTY COUNTY CLERK I	\$27,024.00	\$0.00	\$27,024.00	0.03	\$810.72	\$0.00	\$27,835.00	\$0.00	\$480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$480.00
								\$986.00	\$27,000.00							
0037	113	DEPUTY COUNTY CLERK I	\$25,256.00	\$0.00	\$25,256.00	0.03	\$757.68	\$0.00	\$26,014.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0038	113	DEPUTY COUNTY CLERK I	\$27,024.00	\$0.00	\$27,024.00	0.03	\$810.72	\$0.00	\$27,835.00	\$0.00	\$780.00	\$0.00	\$0.00	\$0.00	\$0.00	\$780.00
0039	113	DEPUTY COUNTY CLERK I	\$27,024.00	\$0.00	\$27,024.00	0.03	\$810.72	\$0.00	\$27,835.00	\$0.00	\$360.00	\$0.00	\$0.00	\$0.00	\$0.00	\$360.00
								\$76.00	\$27,000.00							
0040	113	DEPUTY COUNTY CLERK I	\$26,140.00	\$0.00	\$26,140.00	0.03	\$784.20	\$0.00	\$26,924.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0041	113	DEPUTY COUNTY CLERK I	\$27,024.00	\$0.00	\$27,024.00	0.03	\$810.72	\$0.00	\$27,835.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0042	113	DEPUTY COUNTY CLERK I	\$27,024.00	\$0.00	\$27,024.00	0.03	\$810.72	\$0.00	\$27,835.00	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300.00
0043	113	DEPUTY COUNTY CLERK I	\$27,024.00	\$0.00	\$27,024.00	0.03	\$810.72	\$0.00	\$27,835.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
								\$986.00	\$27,000.00							
0044	113	DEPUTY COUNTY CLERK I	\$25,256.00	\$0.00	\$25,256.00	0.03	\$757.68	\$0.00	\$26,014.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
								\$986.00	\$27,000.00							

HIDALGO COUNTY
COMMISSIONER COURT
2013 SALARY SCHEDULE

3-1100-415-40-180-001-0

AI - 35979

CO. CLERK

Slot #	Obj Code	POSITION TITLE	2012 BUDGETED SALARY	2013 ADJUSTED SALARY	2013 BASE SALARY	% Inc.	AMOUNT INCREASE	OTHER INCREASE	2013 BUDGETED SALARY APPROVED	2013 ACTUAL SALARY	Other Allowances					2013 ACTUAL TOTAL COMPENSATION
											Longevity 115	Interpet. 116	Supplem. 117	Auto A. 118	Clothing 119	
0045	113	DEPUTY COUNTY CLERK I	\$23,993.00	\$1,263.00	\$25,256.00	0.03	\$757.68	\$0.00	\$26,014.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0046	113	DEPUTY COUNTY CLERK I	\$27,024.00	\$0.00	\$27,024.00	0.03	\$810.72	\$0.00	\$27,835.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0047	113	DEPUTY COUNTY CLERK I	\$25,256.00	\$0.00	\$25,256.00	0.03	\$757.68	\$0.00	\$26,014.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0048	113	DEPUTY COUNTY CLERK I	\$27,024.00	\$0.00	\$27,024.00	0.03	\$810.72	\$0.00	\$27,835.00	\$0.00	\$420.00	\$0.00	\$0.00	\$0.00	\$0.00	\$420.00
0049	113	DEPUTY COUNTY CLERK I	\$27,024.00	\$0.00	\$27,024.00	0.03	\$810.72	\$0.00	\$27,835.00	\$0.00	\$420.00	\$0.00	\$0.00	\$0.00	\$0.00	\$420.00
0050	113	DEPUTY COUNTY CLERK I	\$27,024.00	\$0.00	\$27,024.00	0.03	\$810.72	\$0.00	\$27,835.00	\$0.00	\$360.00	\$0.00	\$0.00	\$0.00	\$0.00	\$360.00
0051	113	DEPUTY COUNTY CLERK I	\$25,256.00	\$0.00	\$25,256.00	0.03	\$757.68	\$0.00	\$26,014.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0052	113	DEPUTY COUNTY CLERK I	\$25,256.00	\$0.00	\$25,256.00	0.03	\$757.68	\$0.00	\$26,014.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0053	113	DEPUTY COUNTY CLERK I	\$27,024.00	\$0.00	\$27,024.00	0.03	\$810.72	\$0.00	\$27,835.00	\$0.00	\$420.00	\$0.00	\$0.00	\$0.00	\$0.00	\$420.00
0054	113	DEPUTY COUNTY CLERK I	\$25,256.00	\$0.00	\$25,256.00	0.03	\$757.68	\$0.00	\$26,014.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0055	113	DEPUTY COUNTY CLERK I	\$27,024.00	\$0.00	\$27,024.00	0.03	\$810.72	\$0.00	\$27,835.00	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300.00
0056	113	DEPUTY COUNTY CLERK I	\$27,024.00	\$0.00	\$27,024.00	0.03	\$810.72	\$0.00	\$27,835.00	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300.00
0057	113	DEPUTY COUNTY CLERK I	\$25,256.00	\$0.00	\$25,256.00	0.03	\$757.68	\$0.00	\$26,014.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0058	113	DEPUTY COUNTY CLERK I	\$27,024.00	\$0.00	\$27,024.00	0.03	\$810.72	\$0.00	\$27,835.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0059	113	DEPUTY COUNTY CLERK I	\$27,024.00	\$0.00	\$27,024.00	0.03	\$810.72	\$0.00	\$27,835.00	\$0.00	\$360.00	\$0.00	\$0.00	\$0.00	\$0.00	\$360.00
0060	113	DEPUTY COUNTY CLERK I	\$27,024.00	\$0.00	\$27,024.00	0.03	\$810.72	\$0.00	\$27,835.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0061	113	DEPUTY COUNTY CLERK I	\$25,256.00	\$0.00	\$25,256.00	0.03	\$757.68	\$0.00	\$26,014.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0062	114	ASSISTANT DEPUTY COUNTY CLERK	\$23,169.00	\$0.00	\$23,169.00	0.03	\$695.07	\$0.00	\$23,864.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0063	114	ASSISTANT DEPUTY COUNTY CLERK	\$21,653.00	\$0.00	\$21,653.00	0.03	\$649.59	\$0.00	\$22,303.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0064	114	ASSISTANT DEPUTY COUNTY CLERK	\$21,653.00	\$0.00	\$21,653.00	0.03	\$649.59	\$0.00	\$22,303.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0068	113	COLLECTIONS ANALYST	\$44,799.00	\$0.00	\$44,799.00	0.03	\$1,343.97	\$0.00	\$46,143.00	\$0.00	\$420.00	\$0.00	\$0.00	\$0.00	\$0.00	\$420.00
0069	113	COLLECTIONS ENFORCEMENT OFFICER	\$29,458.00	\$0.00	\$29,458.00	0.03	\$883.74	\$0.00	\$30,342.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0070	113	ADMINISTRATIVE ASSISTANT IV	\$37,109.00	\$0.00	\$37,109.00	0.03	\$1,113.27	\$0.00	\$38,222.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0071	113	COLLECTIONS ENFORCEMENT OFFICER	\$0.00	\$29,458.00	\$29,458.00	0.03	\$884.00	\$0.00	\$30,342.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0072	113	DEPUTY COUNTY CLERK I	\$0.00	\$25,256.00	\$25,256.00	0.03	\$758.00	\$0.00	\$26,014.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0073	113	DEPUTY COUNTY CLERK I	\$0.00	\$25,256.00	\$25,256.00	0.03	\$758.00	\$0.00	\$26,014.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			\$2,024,214.00	\$95,492.00	\$2,119,706.00		\$60,666.62	\$11,908.00	\$2,192,289.00	\$0.00	\$21,600.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$29,600.00

Approval of the above highlighted personnel actions.
All personnel actions pending CC approval.

HIDALGO COUNTY
COMMISSIONER COURT
2013 SALARY SCHEDULE

3-1100-415-40-180-002-0

AI - 35979

CO. CLERK - RECORD ARCHIVE

Slot #	Obj Code	POSITION TITLE	2012 BUDGETED SALARY	2013 ADJUSTED SALARY	2013 BASE SALARY	% Inc.	AMOUNT INCREASE	OTHER INCREASE	2013 BUDGETED SALARY APPROVED	2013 ACTUAL SALARY	Other Allowances					2013 ACTUAL TOTAL COMPENSATION
											Longevity 115	Interpet. 116	Supplem. 117	Auto A. 118	Clothing 119	
0001	113	DEPUTY COUNTY CLERK I	\$27,024.00	\$0.00	\$27,024.00	0.03	\$810.72	\$0.00	\$27,835.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
								\$986.00	\$27,000.00							
0002	113	DEPUTY COUNTY CLERK I	\$25,256.00	\$0.00	\$25,256.00	0.03	\$757.68	\$0.00	\$26,014.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
								\$986.00	\$27,000.00							
0005	113	DEPUTY COUNTY CLERK I	\$23,993.00	\$1,263.00	\$25,256.00	0.03	\$757.68	\$0.00	\$26,014.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
								\$986.00	\$27,000.00							
0006	113	DEPUTY COUNTY CLERK I	\$23,993.00	\$1,263.00	\$25,256.00	0.03	\$757.68	\$0.00	\$26,014.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
								\$986.00	\$27,000.00							
0007	113	DEPUTY COUNTY CLERK I	\$27,024.00	\$0.00	\$27,024.00	0.03	\$810.72	\$0.00	\$27,835.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
								\$986.00	\$27,000.00							
0008	113	DEPUTY COUNTY CLERK I	\$23,993.00	\$1,263.00	\$25,256.00	0.03	\$757.68	\$0.00	\$26,014.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
								\$986.00	\$27,000.00							
0009	113	DEPUTY COUNTY CLERK I	\$23,993.00	\$1,263.00	\$25,256.00	0.03	\$757.68	\$0.00	\$26,014.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
								\$986.00	\$27,000.00							
0010	113	DEPUTY COUNTY CLERK I	\$27,024.00	\$0.00	\$27,024.00	0.03	\$810.72	\$0.00	\$27,835.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0011	113	DEPUTY COUNTY CLERK I	\$27,024.00	\$0.00	\$27,024.00	0.03	\$810.72	\$0.00	\$27,835.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0012	114	ASSISTANT DEPUTY COUNTY CLERK	\$20,570.00	\$1,083.00	\$21,653.00	0.03	\$649.59	\$0.00	\$22,303.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0013	114	ASSISTANT DEPUTY COUNTY CLERK	\$21,653.00	\$0.00	\$21,653.00	0.03	\$649.59	\$0.00	\$22,303.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0014	114	ASSISTANT DEPUTY COUNTY CLERK	\$22,411.00	\$0.00	\$22,411.00	0.03	\$672.33	\$0.00	\$23,083.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			\$293,958.00	\$6,135.00	\$300,093.00		\$9,002.79	\$4,930.00	\$314,029.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,979.00	\$0.00

Approval of the above highlighted personnel actions.
All personnel actions pending CC approval.