AI-36054 **Comm. Court Executive Office 6. C.**

CC REGULAR

Meeting Date: 01/01/2013

Submitted For: Executive Office **Submitted By:** Erika Zamora, BUDGET & MANAGEMENT

Department: BUDGET & MANAGEMENT

Information

CAPTION

Executive Office/Pct. 4 Rd Maint./Pct. 4 BCAP (1100/1200):
1. Approval to create one (1) full-time Administrative Assistant V position, Slot No. 0015 (Executive Office), budgeted salary $49,020.00, effective 01/01/2013.
2. Approval to transfer the following employee as follows:

	FROM				TO			
Emp. #	Dept	Slot #	Position Title	Budgeted Salary	Dept	Slot #	Proposed Position Title	Budgeted Salary
026174	Pct. 4 Rd Maint/Pct. 4 BCAP	0003 &0001	Sp/Proj Coord	$54,381.00	Executive Office	0015	Administrative Asst V	$49,020.00

3. Approval to delete one (1) full-time Sp/Proj Coord position, Slot No. 0003 (Pct. 4 Rd Maint) & 0001 (Pct. 4 BCAP), budgeted salary $54,381.00, effective 01/01/2013.
4. Approval of interdepartmental transfer.
5. Approval of revised salary schedules.

BACKGROUND

Fiscal Impact

FISCAL YEAR: 2013 **ACCT. #:** 3-1100-415-00-115-002-0-899

FUNDS AVAILABLE Y/N?: Y/Pending **MATCHING FUNDS Y/N?:** N

BUDGETARY IMPACT:

Funds pending interfund transfer AI#35982 in the amount of $63,350.61 from deletion of Sp/Proj Coord and the difference of 574.47 will be funded from Co. Wide Adm-Contingency.

2013 Adopted Budget for Co. Wide Adm. Contingency = $155,971.53
Emergency transfer JE#30001 processed on 12/27/12= $521,000.00
Co. Wide Adm.-Contingency Available Balance= $676,971.53

Attachments

back up

Form Review

Inbox	Reviewed By	Date
Sylvia Solis	Sylvia Solis	12/28/2012 05:56 PM
Purchasing Department	Monica Badillo	12/29/2012 10:23 AM

Form Started By: Erika Zamora Started On: 12/28/2012

Final Approval Date: 12/29/2012

HIDALGO COUNTY
Personnel Adjustment Request Form

RECEIVED DEC 20 2012 HUMAN RESOURCES

DEPARTMENT NAME/NUMBER: PCT 4 RD MAINT/PCT 4 BCAP (124-007)/(124-019) DATE: December 28, 2012

CURRENT POSITION TITLE: SP/PROJ COORD CURRENT SLOT. #: 0003 0001

REQUESTED POSITION TITLE: N/A

REQUEST FOR:

☐ New Position ☐ Temporary Position ☐ Position Reclassification* ☒ Other Deletion of Position

*Civil Service Positions are submitted to the Civil Service Commission.

POSITION SALARY REQUEST:

Salary Amount:	$ 49,020.00 (Slot 003) 5,361.00 (Slot 001) Current Budgeted Salary	$ -0- Proposed Budgeted Salary	$ (54,381.00) Net Change

Position to be funded from one of the following:

☐ Current Department Budget ☐ Annual Budget Cycle ☐ Will Require Additional Funds

☒ Other DELETION OF POSITION – NO FUNDS REQUIRED

POSITION Type:

Full Time Employee Object 113 [X] Part Time Employee Object 114 [ ]

Full Time Temporary Object 121 [ ] Part Time Temporary Object 122 [ ]

$ _____ Enter hourly rate for temp. positions

Hourly Rate * 2,080 hrs. per year = Annual Salary

TEMPORARY POSITIONS:

Start Date	End Date	Working Days & Hours	Hours Per Week	Duration (2 weeks, 3 months, etc.)

CIVIL SERVICE:		FLSA:	
Exempt	☐	Exempt	☐
Non-Exempt	X	Non-Exempt	X
N/A	☐		

JUSTIFICATION/PRIORITY: (Explain why this position or adjustment request is essential)

Transferring to Executive Office to assist in countywide operational projects.

NEW POSITION: Brief job description and attach a copy of the new job description.

POSITION RECLASIFICATION: Explain change and /or increase in duties and responsibility. (Attach new job description)

COMMENTS: (Any comments you wish to make regarding this request)

HUMAN RESOURCES: Classification and Salary Recommendation

BUDGET & MANAGEMENT: Classification and Salary Recommendation

1.	DEPARTMENT HEAD	12/19/12 DATE	FUNDING AVAILABLE IN DEPT. BUDGET	☐ YES	☐ NO
2.	HUMAN RESOURCES DIRECTOR	12/21/2012 DATE	PERSONNEL PROCEDURES COMPLETED	☑ YES	☐ NO
3.	DEPARTMENT OF BUDGET & MANAGEMENT	12/27/2012 DATE	BUDGET PROCEDURES COMPLETED	☑ YES	☐ NO
4.	COMMISSIONERS COURT APPROVAL	DATE			

HIDALGO COUNTY
Personnel Adjustment Request Form

RECEIVED
DEC 20 2012
HUMAN RESOURCES

DEPARTMENT NAME/NUMBER: Executive Office (125-001)

DATE: December 28, 2012

CURRENT POSITION TITLE: N/A

CURRENT SLOT. #: 0015

REQUESTED POSITION TITLE: ADMINISTRATIVE ASSISTANT V

REQUEST FOR:

☒ New Position ☐ Temporary Position ☐ Position Reclassification* ☐ Other _____

*Civil Service Positions are submitted to the Civil Service Commission.

POSITION SALARY REQUEST:

Salary Amount: $ -0- (Current Budgeted Salary) $ 49,020.00 (Proposed Budgeted Salary) $ 49,020.00 (Net Change)

Position to be funded from one of the following:

☐ Current Department Budget ☐ Annual Budget Cycle ☐ Will Require Additional Funds

☒ Other Funding available from deletion of Sp/Proj Coord position (Slot#0003/Pct. 4 Rd Maint)

POSITION Type:

Full Time Employee Object 113 [X] Part Time Employee Object 114 [ ]

Full Time Temporary Object 121 [ ] Part Time Temporary Object 122 [ ]

Enter hourly rate for temp. positions

$ _____

Hourly Rate * 2,080 hrs. per year = Annual Salary

TEMPORARY POSITIONS:

Start Date	End Date	Working Days & Hours	Hours Per Week	Duration (2 weeks, 3 months, etc.)

CIVIL SERVICE:		FLSA:	
Exempt	☐	Exempt	☐
Non-Exempt	☒	Non-Exempt	☒
N/A	☐		

JUSTIFICATION/PRIORITY: (Explain why this position or adjustment request is essential)

Transferring from Pct. 4 Rd Maint. to Executive Office to assist in countywide operational projects.

NEW POSITION: Brief job description and attach a copy of the new job description.

POSITION RECLASIFICATION: Explain change and /or increase in duties and responsibility. (Attach new job description)

COMMENTS: (Any comments you wish to make regarding this request)

HUMAN RESOURCES: Classification and Salary Recommendation

BUDGET & MANAGEMENT: Classification and Salary Recommendation

1.	DEPARTMENT HEAD	DATE 12/19/12	FUNDING AVAILABLE IN DEPT. BUDGET	☐ YES	☐ NO
2.	HUMAN RESOURCES DIRECTOR	DATE 12/21/2012	PERSONNEL PROCEDURES COMPLETED	☑ YES	☐ NO
3.	DEPARTMENT OF BUDGET & MANAGEMENT	DATE 12/27/2012	BUDGET PROCEDURES COMPLETED	☑ YES	☐ NO
4.	COMMISSIONERS COURT APPROVAL	DATE			

ADMINISTRATIVE ASSISTANT V

GRADE: 12

GENERAL DESCRIPTION

Performs advanced (senior-level) secretarial-administrative assistance within a county department. Work involves disseminating information, maintaining filing systems, and performing internal administrative support work. Employee may supervise the work of others and may train others. Employee works under limited supervision with considerable latitude for the use of initiative and independent judgment.

EXAMPLES OF WORK PERFORMED

Performs complex technical assistance work for an agency program

Prepares, interprets, and disseminates information concerning agency programs and procedures

Prepares, edits, and distributes correspondence, reports, studies, forms, and documents

Responds to inquiries regarding technical program or administrative regulations, policies, and procedures

Coordinates meetings, conferences, and seminars

Develops administrative and technical policies and procedures

Develops, coordinates, and maintains record keeping and filing systems

May assist in the implementation of program planning

May assist in compiling and analyzing data, making calculations, and preparing reports

May research, compose, design, or edit agency publications such as brochures, forms, manuals, and reports

May research technical and policy issues

May develop training materials and train clerical staff

Promptly obtains and provides accurate and complete information when requested by members of the public, officials, and county employees

May plan, assign, and/or supervise the work of others

Performs other duties as assigned

GENERAL QUALIFICATION GUIDELINES

Experience and Education

Five (5) years of experience in administrative support work in a government setting. Graduation from an accredited four-year college or university with major course work in a related field is generally preferred. Two (2) years of experience maybe substituted for one (1) year of education.

Knowledge, Skills, and Abilities

Knowledge of accepted business practices and procedures involved in providing services and of applicable rules, regulations, and policies, as well as legislative and legal practices and procedures

Knowledge of office practices and administrative procedures

Skill in the use of standard office equipment and software

Must be able to work effectively with minimal supervision and take initiative in problem solving

Ability to implement new systems and procedures and to evaluate their effectiveness, to communicate effectively, to effectively interpret programs and plans, to train others, and to supervise the work of others

PHYSICAL DEMANDS:

The physical demands described here are representative of those that must be met by an employee to successfully perform the essential functions of this job.

While performing the duties of this job, the employee is regularly required to talk or hear. The employee frequently is required to stand. The employee is occasionally required to walk; sit; use hands to find, handle, or feel objects, tools or controls; reach with hands and arms; climb or balance; stoop and kneel.

The employee must occasionally lift and/or move over 25 pounds. Specific vision abilities required by this job include close vision, depth perception, and the ability to adjust focus.

WORK ENVIRONMENT:

The work environment characteristics described here are representative of those an employee encounter while performing the essential functions of this job.

The noise level in the work environment is usually moderate.

SAFETY REQUIREMENTS:

Maintain physical conditions appropriate to the performance of assigned duties and responsibilities which may include the following:

- sitting for extended periods of time
- operating assigned equipment

Maintain mental capacity which permits:

- making sound decisions and using good judgment
- demonstrating intellectual capabilities

Effectively handle a work environment and conditions which involve:

- working closely with others
- working in a multi-task environment

Maintain effective audio-visual discrimination and perception needed for:

- making observations
- reading and writing
- operating assigned equipment
- communication with others
- required to follow the Hidalgo County Accident Prevention Plan and department's safety regulations

HIDALGO COUNTY
DEPARTMENT OF BUDGET & MANAGEMENT
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: **Commissioner' Court**
From: **Sergio Cruz, Budget Officer**
CC Date: **Tuesday, January 01, 2013**

Agenda Item: **36054**

Summary of request/proposal:
EXECUTIVE OFFICE (1100):
Approval to create one full time Administrative Assistant V, slot no. 0015, (includes 3% COLA Adjustment) effective 01/01/2013:

Fund	Position	Slot#	Obj	Current Budgeted Salary	Adjustment Requested	Total Requested
1100	ADMINISTRATIVE ASSISTANT V	0015	113	0.00	49,020.00	49,020.00
1100	ADMINISTRATIVE ASSISTANT V	0015	115	0.00	1,380.00	1,380.00
				0.00	50,400.00	50,400.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
3-1100-413-00-125-001-0-	113	EXECUTIVE OFFICE -	REG F/T EMPLOYEES	$49,020.00
3-1100-413-00-125-001-0-	115	EXECUTIVE OFFICE -	LONGEVITY	$1,380.00
3-1100-413-00-125-001-0-	211	EXECUTIVE OFFICE -	HEALTH INSURANCE	$4,164.00
3-1100-413-00-125-001-0-	212	EXECUTIVE OFFICE -	LIFE INSURANCE	$27.00
3-1100-413-00-125-001-0-	220	EXECUTIVE OFFICE -	FICA	$3,855.60
3-1100-413-00-125-001-0-	230	EXECUTIVE OFFICE -	RETIREMENT	$5,201.28
3-1100-413-00-125-001-0-	250	EXECUTIVE OFFICE -	UNEMPLOYMENT COMP	$252.00
3-1100-413-00-125-001-0-	260	EXECUTIVE OFFICE -	WORKER'S COMP	$25.20
			2013 Budgetary Impact	$63,925.08

2014 Budgetary Impact: $63,925.08

Possible Funding Sources: FUNDS FROM DELETION OF SP/PROJ COORD, (SLOT NO. 0003/PCT 4 RD MAINT) & Co Wide Adm-Contingency

Comments:

Hidalgo Co. Budget Office
2/3/2005

HIDALGO COUNTY
DEPARTMENT OF BUDGET & MANAGEMENT
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: **Commissioner' Court**
From: **Sergio Cruz, Budget Officer**
CC Date: **Tuesday, January 01, 2013** **Agenda Item:** 36054

Summary of request/proposal:
Pct. 4 Rd Maint/Pct. 4 BCAP (1200):
Approval to delete one (1) full-time SP/Proj Coord, Slot No. 0003 & 0001, (includes 3% COLA Adjustment) effective 01/01/2013:

Fund	Position	Slot#	Obj	Current Budgeted Salary	Proposed Budgeted Salary	Total Requested
1200	SP/PROJ COORD	0003	113	49,020.00	0.00	(49,020.00)
1200	SP/PROJ COORD	0003	115	1,243.96	0.00	(1,243.96)
				50,263.96	0.00	(50,263.96)

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
3-1200-431-00-124-007-0-	113	PCT 4 RD MAINT	REG F/T EMPLOYEES	($49,020.00)
3-1200-431-00-124-007-0-	115	PCT 4 RD MAINT	LONGEVITY PAY	($1,243.96)
3-1200-431-00-124-007-0-	211	PCT 4 RD MAINT	HEALTH INSURANCE	($3,753.43)
3-1200-431-00-124-007-0-	212	PCT 4 RD MAINT	LIFE INSURANCE	($24.34)
3-1200-431-00-124-007-0-	220	PCT 4 RD MAINT	FICA	($3,845.19)
3-1200-431-00-124-007-0-	230	PCT 4 RD MAINT	RETIREMENT	($5,187.24)
3-1200-431-00-124-007-0-	250	PCT 4 RD MAINT	UNEMPLOYMENT COMP	($251.32)
3-1200-431-00-124-007-0-	260	PCT 4 RD MAINT	WORKER'S COMP	($25.13)
			2013 Budgetary Impact	($63,350.61)

2014 Budgetary Impact: ($63,350.61)

Possible Funding Sources: Funds from deletion to be transferred to Executive Office for Creation of Administrative Assistant V

Pct. 4 BCAP (1200):

Fund	Position	Slot#	Obj	Current Budgeted Salary	Proposed Budgeted Salary	Total Requested
1200	SP/PROJ COORD	0001	113	5,361.00	0.00	(5,361.00)
1200	SP/PROJ COORD	0001	115	136.04	0.00	(136.04)
				5,497.04	0.00	(5,497.04)

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
3-1200-431-00-124-019-0-	113	PCT 4 BCAP	REG F/T EMPLOYEES	($5,361.00)
3-1200-431-00-124-019-0-	115	PCT 4 BCAP	LONGEVITY PAY	($136.04)
3-1200-431-00-124-019-0-	211	PCT 4 BCAP	HEALTH INSURANCE	($410.57)
3-1200-431-00-124-019-0-	212	PCT 4 BCAP	LIFE INSURANCE	($2.66)
3-1200-431-00-124-019-0-	220	PCT 4 BCAP	FICA	($420.52)
3-1200-431-00-124-019-0-	230	PCT 4 BCAP	RETIREMENT	($567.29)
3-1200-431-00-124-019-0-	250	PCT 4 BCAP	UNEMPLOYMENT COMP	($27.49)
3-1200-431-00-124-019-0-	260	PCT 4 BCAP	WORKER'S COMP	($2.75)
			2013 Budgetary Impact	($6,928.32)

2014 Budgetary Impact: ($6,928.32)

Possible Funding Sources: NO BUDGETARY IMPACT

Comments:

HIDALGO COUNTY
COMMISSIONERS COURT
2013 SALARY SCHEDULE

3-1100-413-00-125-001-0

AI-36054

EXECUTIVE OFFICE

Slot #	Obj Code	POSITION TITLE	2012 BUDGETED SALARY	2013 ADJUSTED SALARY	2013 BASE SALARY	% Inc.	AMOUNT INCREASE	OTHER INCREASE	2013 BUDGETED SALARY APPROVED	2013 ACTUAL SALARY	Other Allowances					2013 ACTUAL TOTAL COMPENSATION
											Longevity 115	Interpret. 116	Supplem. 117	Auto A. 118	Clothing 119	
0005	113	ENVIRONMENTAL COMPLIANCE COORDINATOR	$76,331.00	$0.00	$76,331.00	0.03	$2,289.93	$0.00	$78,621.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0006	113	COURIER	$22,857.00	$0.00	$22,857.00	0.03	$685.71	$0.00	$23,543.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0007	112	COMMISSIONER'S COURT EXECUTIVE OFFICER	$123,534.00	$0.00	$123,534.00	0.03	$3,706.02	$0.00	$127,240.00	$0.00	$1,500.00	$0.00	$0.00	$0.00	$0.00	$1,500.00
0009	113	ADMINISTRATIVE ASSISTANT IV	$37,109.00	$0.00	$37,109.00	0.03	$1,113.27	$0.00	$38,222.00	$0.00	$420.00	$0.00	$0.00	$0.00	$0.00	$420.00
0010	113	COMMISSIONERS' COURT ADMINISTRATOR	$63,010.00	$0.00	$63,010.00	0.03	$1,890.30	$0.00	$64,900.00	$0.00	$1,140.00	$0.00	$0.00	$0.00	$0.00	$1,140.00
0012	113	ENVIRONMENTAL COMPLIANCE MONITOR	$34,360.00	$0.00	$34,360.00	0.03	$1,030.80	$0.00	$35,391.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0013	113	ADMINISTRATIVE ASSISTANT III	$31,815.00	$0.00	$31,815.00	0.03	$954.45	$0.00	$32,769.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0015	**113**	**ADMINISTRATIVE ASSISTANT V**	**$0.00**	**$49,020.00**	**$49,020.00**	**0.03**	**$0.00**	**$0.00**	**$49,020.00**	**$0.00**	**$1,380.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,380.00**
			$389,016.00	$49,020.00	$438,036.00		$11,670.48	$0.00	$449,706.00	$0.00	$4,440.00	$0.00	$0.00	$0.00	$0.00	$4,440.00

Approval of the above highlighted personnel actions.
All personnel actions pending CC approval.

HIDALGO COUNTY

COMMISSIONERS COURT

2013 SALARY SCHEDULE

3-1200-431-00-124-007-0 **AI-36054**

PCT 4 RD MAINTENANCE

Slot #	Obj Code	POSITION TITLE	2012 BUDGETED SALARY	2013 ADJUSTED SALARY	2013 BASE SALARY	% Inc.	AMOUNT INCREASE	OTHER INCREASE	2013 BUDGETED SALARY APPROVED	2013 ACTUAL SALARY	Other Allowances					2013 ACTUAL TOTAL COMPENSATION
											Longevity 115	Interpret. 116	Supplem. 117	Auto A. 118	Clothing 119	
0001	113	EXECUTIVE ASSISTANT IV	$76,955.00	$0.00	$76,955.00	0.03	$2,308.65	$0.00	$79,264.00	$0.00	$1,860.00	$0.00	$0.00	$0.00	$0.00	$1,860.00
0002	113	FIXED ASSET MANAGER	$48,106.00	$0.00	$48,106.00	0.03	$1,443.18	$0.00	$49,549.00	$0.00	$780.09	$0.00	$4,000.00	$0.00	$0.00	$4,780.09
~~0003~~	~~113~~	~~SP/PROJ COORD~~	~~$47,592.00~~	~~$0.00~~	~~$47,592.00~~	~~0.03~~	~~$1,427.76~~	~~$0.00~~	~~$49,020.00~~	~~$0.00~~	~~$1,243.96~~	~~$0.00~~	~~$0.00~~	~~$0.00~~	~~$0.00~~	~~$1,243.96~~
0004	113	ACCOUNTS PAYABLE SPECIALIST III	$42,428.00	$0.00	$42,428.00	0.03	$1,272.84	$0.00	$43,701.00	$0.00	$1,560.15	$0.00	$2,500.00	$0.00	$0.00	$4,060.15
0006	113	CHIEF ADMINISTRATOR	$37,500.00	$0.00	$37,500.00	0.03	$1,125.00	$0.00	$38,625.00	$0.00	$0.00	$0.00	$0.00	$5,000.00	$0.00	$5,000.00
0007	113	HEAVY EQUIPMENT OPERATOR III	$42,588.00	$0.00	$42,588.00	0.03	$1,277.64	$0.00	$43,866.00	$0.00	$720.00	$0.00	$0.00	$0.00	$0.00	$720.00
0008	113	HEAVY EQUIPMENT OPERATOR III	$37,659.00	$0.00	$37,659.00	0.03	$1,129.77	$0.00	$38,789.00	$0.00	$1,140.00	$0.00	$0.00	$0.00	$0.00	$1,140.00
0009	113	MECHANIC III	$34,433.00	$0.00	$34,433.00	0.03	$1,032.99	$0.00	$35,466.00	$0.00	$780.00	$0.00	$0.00	$0.00	$0.00	$780.00
0010	113	HEAVY EQUIPMENT OPERATOR II	$32,837.00	$0.00	$32,837.00	0.03	$985.11	$0.00	$33,822.00	$0.00	$1,620.00	$0.00	$0.00	$0.00	$0.00	$1,620.00
0012	113	TRUCK DRIVER III	$29,615.00	$0.00	$29,615.00	0.03	$888.45	$0.00	$30,503.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0013	113	TRUCK DRIVER III	$29,615.00	$0.00	$29,615.00	0.03	$888.45	$0.00	$30,503.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0014	113	TRUCK DRIVER III	$29,615.00	$0.00	$29,615.00	0.03	$888.45	$0.00	$30,503.00	$0.00	$1,200.00	$0.00	$0.00	$0.00	$0.00	$1,200.00
0015	113	CLERK/RECEPTIONIST	$29,242.00	$0.00	$29,242.00	0.03	$877.26	$0.00	$30,119.00	$0.00	$600.00	$0.00	$1,500.00	$0.00	$0.00	$2,100.00
0016	113	TRUCK DRIVER II	$28,812.00	$0.00	$28,812.00	0.03	$864.36	$0.00	$29,676.00	$0.00	$420.00	$0.00	$0.00	$0.00	$0.00	$420.00
0017	113	TRF SA/SPC III	$28,771.00	$0.00	$28,771.00	0.03	$863.13	$0.00	$29,634.00	$0.00	$300.00	$0.00	$0.00	$0.00	$0.00	$300.00
0018	113	TRUCK DRIVER III	$28,529.00	$0.00	$28,529.00	0.03	$855.87	$0.00	$29,385.00	$0.00	$360.00	$0.00	$0.00	$0.00	$0.00	$360.00
0019	113	HEAVY EQUIPMENT OPERATOR I	$28,487.00	$0.00	$28,487.00	0.03	$854.61	$0.00	$29,342.00	$0.00	$720.00	$0.00	$0.00	$0.00	$0.00	$720.00
0020	113	HEAVY EQUIPMENT OPERATOR II	$28,398.00	$0.00	$28,398.00	0.03	$851.94	$0.00	$29,250.00	$0.00	$720.00	$0.00	$0.00	$0.00	$0.00	$720.00
0021	113	TRUCK DRIVER III	$28,320.00	$0.00	$28,320.00	0.03	$849.60	$0.00	$29,170.00	$0.00	$660.00	$0.00	$0.00	$0.00	$0.00	$660.00
0022	113	HEAVY EQUIPMENT OPERATOR II	$28,140.00	$0.00	$28,140.00	0.03	$844.20	$0.00	$28,984.00	$0.00	$1,140.00	$0.00	$0.00	$0.00	$0.00	$1,140.00
0023	113	HEAVY EQUIPMENT OPERATOR II	$27,706.00	$0.00	$27,706.00	0.03	$831.18	$0.00	$28,537.00	$0.00	$720.00	$0.00	$0.00	$0.00	$0.00	$720.00
0024	113	HEAVY EQUIPMENT OPERATOR II	$30,294.00	$0.00	$30,294.00	0.03	$908.82	$0.00	$31,203.00	$0.00	$300.00	$0.00	$0.00	$0.00	$0.00	$300.00
0025	113	MAINTENANCE III	$27,706.00	$0.00	$27,706.00	0.03	$831.18	$0.00	$28,537.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0026	113	MECHANIC I	$27,706.00	$0.00	$27,706.00	0.03	$831.18	$0.00	$28,537.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0027	113	TIRE REPAIR	$27,706.00	$0.00	$27,706.00	0.03	$831.18	$0.00	$28,537.00	$0.00	$420.00	$0.00	$0.00	$0.00	$0.00	$420.00
0028	113	HEAVY EQUIPMENT OPERATOR II	$27,413.00	$0.00	$27,413.00	0.03	$822.39	$0.00	$28,235.00	$0.00	$1,260.00	$0.00	$0.00	$0.00	$0.00	$1,260.00
0030	113	HEAVY EQUIPMENT OPERATOR II	$25,647.00	$0.00	$25,647.00	0.03	$769.41	$0.00	$26,416.00	$0.00	$600.00	$0.00	$0.00	$0.00	$0.00	$600.00
0031	113	MAINTENANCE II	$25,556.00	$0.00	$25,556.00	0.03	$766.68	$0.00	$26,323.00	$0.00	$720.00	$0.00	$0.00	$0.00	$0.00	$720.00
0032	113	HEAVY EQUIPMENT OPERATOR II	$24,829.00	$0.00	$24,829.00	0.03	$744.87	$0.00	$25,574.00	$0.00	$720.00	$0.00	$0.00	$0.00	$0.00	$720.00
0034	113	HEAVY EQUIPMENT OPERATOR I	$24,829.00	$0.00	$24,829.00	0.03	$744.87	$0.00	$25,574.00	$0.00	$360.00	$0.00	$0.00	$0.00	$0.00	$360.00
0035	113	HEAVY EQUIPMENT OPERATOR II	$23,808.00	$0.00	$23,808.00	0.03	$714.24	$0.00	$24,522.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0036	113	HEAVY EQUIPMENT OPERATOR II	$26,308.00	$0.00	$26,308.00	0.03	$789.24	$0.00	$27,097.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

HIDALGO COUNTY

COMMISSIONERS COURT

2013 SALARY SCHEDULE

3-1200-431-00-124-007-0

AI-36054

PCT 4 RD MAINTENANCE

Slot #	Obj Code	POSITION TITLE	2012 BUDGETED SALARY	2013 ADJUSTED SALARY	2013 BASE SALARY	% Inc.	AMOUNT INCREASE	OTHER INCREASE	2013 BUDGETED SALARY APPROVED	2013 ACTUAL SALARY	Other Allowances					2013 ACTUAL TOTAL COMPENSATION
											Longevity 115	Interpret. 116	Supplem. 117	Auto A. 118	Clothing 119	
0037	113	MAINTENANCE I	$22,345.00	$0.00	$22,345.00	0.03	$670.35	$0.00	$23,015.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0038	113	MAINTENANCE I	$22,345.00	$0.00	$22,345.00	0.03	$670.35	$0.00	$23,015.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0039	113	MAINTENANCE II	$22,345.00	$0.00	$22,345.00	0.03	$670.35	$0.00	$23,015.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0040	113	MAINTENANCE II	$24,845.00	$0.00	$24,845.00	0.03	$745.35	$0.00	$25,590.00	$0.00	$300.00	$0.00	$0.00	$0.00	$0.00	$300.00
0041	113	MAINTENANCE II	$24,845.00	$0.00	$24,845.00	0.03	$745.35	$0.00	$25,590.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0042	113	HEAVY EQUIPMENT OPERATOR I	$22,345.00	$0.00	$22,345.00	0.03	$670.35	$0.00	$23,015.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0043	113	MAINTENANCE I	$24,845.00	$0.00	$24,845.00	0.03	$745.35	$0.00	$25,590.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0044	113	MAINTENANCE I	$22,345.00	$0.00	$22,345.00	0.03	$670.35	$0.00	$23,015.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0045	113	HEAVY EQUIPMENT OPERATOR II	$22,345.00	$0.00	$22,345.00	0.03	$670.35	$0.00	$23,015.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0046	113	HEAVY EQUIPMENT OPERATOR I	$22,345.00	$0.00	$22,345.00	0.03	$670.35	$0.00	$23,015.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0047	113	HEAVY EQUIPMENT OPERATOR II	$22,345.00	$0.00	$22,345.00	0.03	$670.35	$0.00	$23,015.00	$0.00	$300.00	$0.00	$0.00	$0.00	$0.00	$300.00
0048	113	TRF SA/SPC II	$25,741.00	$0.00	$25,741.00	0.03	$772.23	$0.00	$26,513.00	$0.00	$1,080.00	$0.00	$0.00	$0.00	$0.00	$1,080.00
0049	113	TRAFFIC SAFETY SPECIALIST II/MAINTENAN	$25,741.00	$0.00	$25,741.00	0.03	$772.23	$0.00	$26,513.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0050	113	CUSTODIAN	$23,030.00	$0.00	$23,030.00	0.03	$690.90	$0.00	$23,721.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0051	113	HEAVY EQUIPMENT OPERATOR II	$27,329.00	$0.00	$27,329.00	0.03	$819.87	$0.00	$28,149.00	$0.00	$300.00	$0.00	$0.00	$0.00	$0.00	$300.00
0054	113	DIESEL MECHANIC	$42,000.00	$0.00	$42,000.00	0.03	$1,260.00	$0.00	$43,260.00	$0.00	$960.00	$0.00	$0.00	$0.00	$0.00	$960.00
0055	113	ACCOUNTS PAYABLE SPECIALIST I	$28,000.00	$0.00	$28,000.00	0.03	$840.00	$0.00	$28,840.00	$0.00	$1,020.00	$0.00	$0.00	$0.00	$0.00	$1,020.00
0056	113	ACCOUNTS PAYABLE SPECIALIST I	$27,276.00	$0.00	$27,276.00	0.03	$818.28	$0.00	$28,094.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0058	113	MECHANIC II	$31,070.00	$0.00	$31,070.00	0.03	$932.10	$0.00	$32,002.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0059	113	GENERAL OPERATIONS MANAGER	$84,357.00	$0.00	$84,357.00	0.03	$2,530.71	$0.00	$86,888.00	$0.00	$540.00	$0.00	$0.00	$0.00	$0.00	$540.00
0060	113	TECHNICIAN III	$36,271.00	$0.00	$36,271.00	0.03	$1,088.13	$0.00	$37,359.00	$0.00	$300.00	$0.00	$0.00	$0.00	$0.00	$300.00
0061	113	DIRECTOR OF ROAD AND BRIDGE	$65,000.00	$0.00	$65,000.00	0.03	$1,950.00	$0.00	$66,950.00	$0.00	$1,380.00	$0.00	$0.00	$0.00	$0.00	$1,380.00
0062	113	FIELD OPERATIONS DIRECTOR II	$70,277.00	$0.00	$70,277.00	0.03	$2,108.31	$0.00	$72,385.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0063	113	ASSISTANT FIELD OPERATIONS DIRECTOR	$65,974.00	$0.00	$65,974.00	0.03	$1,979.22	$0.00	$67,953.00	$0.00	$1,740.00	$0.00	$0.00	$0.00	$0.00	$1,740.00
0064	113	ADMINISTRATIVE ASSISTANT IV	$58,434.00	$0.00	$58,434.00	0.03	$1,753.02	$0.00	$60,187.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0065	113	HEAVY EQUIPMENT OPERATOR II	$31,500.00	$0.00	$31,500.00	0.03	$945.00	$0.00	$32,445.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0066	113	HEAVY EQUIPMENT OPERATOR II	$31,500.00	$0.00	$31,500.00	0.03	$945.00	$0.00	$32,445.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0067	113	RIGHT OF WAY AGENT V	$64,066.00	$0.00	$64,066.00	0.03	$1,921.98	$0.00	$65,988.00	$0.00	$660.00	$0.00	$0.00	$0.00	$0.00	$660.00
0068	113	RIGHT OF WAY AGENT V	$62,475.00	$0.00	$62,475.00	0.03	$1,874.25	$0.00	$64,349.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
~~0069~~	~~113~~	~~EXEC. ASST. FOR COMMUNITY & INTER(~~	~~$58,888.00~~	~~$0.00~~	~~$58,888.00~~	~~0.03~~	~~$1,766.64~~	~~$0.00~~	~~$60,655.00~~	~~$0.00~~	~~$0.00~~	~~$0.00~~	~~$0.00~~	~~$0.00~~	~~$0.00~~	~~$0.00~~
0070	113	DIRECTOR OF CONSTRUCTION	$48,500.00	$0.00	$48,500.00	0.03	$1,455.00	$0.00	$49,955.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0072	113	DIRECTOR OF OPERATIONS	$68,825.00	$0.00	$68,825.00	0.03	$2,064.75	$0.00	$70,890.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

HIDALGO COUNTY

COMMISSIONERS COURT

2013 SALARY SCHEDULE

3-1200-431-00-124-007-0

AI-36054

PCT 4 RD MAINTENANCE

Slot #	Obj Code	POSITION TITLE	2012 BUDGETED SALARY	2013 ADJUSTED SALARY	2013 BASE SALARY	% Inc.	AMOUNT INCREASE	OTHER INCREASE	2013 BUDGETED SALARY APPROVED	2013 ACTUAL SALARY	Other Allowances					2013 ACTUAL TOTAL COMPENSATION
											Longevity 115	Interpret. 116	Supplem. 117	Auto A. 118	Clothing 119	
0073	113	BUDGET ANALYST II	$41,120.00	$0.00	$41,120.00	0.03	$1,233.60	$0.00	$42,354.00	$0.00	$300.00	$0.00	$0.00	$0.00	$0.00	$300.00
0074	113	CLERK IV	$29,458.00	$0.00	$29,458.00	0.03	$883.74	$0.00	$30,342.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
			$2,230,797.00	$0.00	$2,230,797.00		$66,923.91	$0.00	$2,297,715.00	$0.00	$28,560.24	$0.00	$8,000.00	$5,000.00	$0.00	$41,560.24

Approval of the above highlighted personnel actions.
All personnel actions pending CC approval.

HIDALGO COUNTY
COMMISSIONERS COURT
2013 SALARY SCHEDULE

3-1200-431-00-124-019-0

AI-36054

PCT 4 BCAP

Slot #	Obj Code	POSITION TITLE	2012 BUDGETED SALARY	2013 ADJUSTED SALARY	2013 BASE SALARY	% Inc.	AMOUNT INCREASE	OTHER INCREASE	2013 BUDGETED SALARY APPROVED	2013 ACTUAL SALARY	Other Allowances					2013 ACTUAL TOTAL COMPENSATION
											Longevity 115	Interpret. 116	Supplem. 117	Auto A. 118	Clothing 119	
~~0001~~	~~113~~	~~SP/PROJ COORD~~	~~$5,205.00~~	~~$0.00~~	~~$5,205.00~~	~~0.03~~	~~$156.15~~	~~$0.00~~	~~$5,261.00~~	~~$0.00~~	~~$136.04~~	~~$0.00~~	~~$0.00~~	~~$0.00~~	~~$0.00~~	~~$136.04~~
0002	113	FIXED ASSET MANAGER	$3,694.00	$0.00	$3,694.00	0.03	$110.82	$0.00	$3,805.00	$0.00	$59.91	$0.00	$0.00	$0.00	$0.00	$59.91
0003	113	ACCOUNTS PAYABLE SPECIALIST	$3,259.00	$0.00	$3,259.00	0.03	$97.77	$0.00	$3,357.00	$0.00	$119.85	$0.00	$0.00	$0.00	$0.00	$119.85
			$6,953.00	$0.00	$6,953.00		$208.59	$0.00	$7,162.00	$0.00	$179.76	$0.00	$0.00	$0.00	$0.00	$179.76

Approval of the above highlighted personnel actions.
All personnel actions pending CC approval.

DATE: January 1, 2013

DEPARTMENT HEAD: Sergio Cruz

2013
Transfer

DEPARTMENT NAME: Dept. of Budget & Mgmt for Executive Office

ACCOUNT NUMBER: 3-1100-41X-00-1X5-00X-0-XXX

CONTACT PERSON: Erika Zamora **PHONE:** (956) 292-7025 Ext. 5416

SUBJECT: **Interdepartmental Transfer/s in Accordance with Local Government Code Chapter 111, Subchapter C.**

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Interdepartmental transfer/s (transfer in/out) (increase/decrease) in accordance with Local Government Code, Chapter 111, Subchapter C.

INCREASE / DECREASE ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME		AMOUNT
FROM			
3-1100-415-00-115-002-0- 899	CO WIDE ADM	CONTINGENCY	(63,925.08)
TO			
3-1100-413-00-125-001-0- 113	EXECUTIVE OFFICE	REG F/T EMPLOYEES	49,020.00
3-1100-413-00-125-001-0- 115	EXECUTIVE OFFICE	LONGEVITY PAY	1,380.00
3-1100-413-00-125-001-0- 211	EXECUTIVE OFFICE	HEALTH INSURANCE	4,164.00
3-1100-413-00-125-001-0- 212	EXECUTIVE OFFICE	LIFE INSURANCE	27.00
3-1100-413-00-125-001-0- 220	EXECUTIVE OFFICE	FICA	3,855.60
3-1100-413-00-125-001-0- 230	EXECUTIVE OFFICE	RETIREMENT	5,201.28
3-1100-413-00-125-001-0- 250	EXECUTIVE OFFICE	UNEMPLOYMENT	252.00
3-1100-413-00-125-001-0- 260	EXECUTIVE OFFICE	WORKERS COMP	25.20
	TOTAL BUDGET INCREASE (DECREASE)		0.00

REASON:

To fund creation of one (1) full time Administrative Assistant V slot no 0015, AI-36054 for Executive Office.

SIGNATURE

COMMISSIONERS COURT **DATE** / / **ATTEST, COUNTY CLERK**

AI-36021 **County Court at Laws 7. A.**

CC REGULAR

Meeting Date: 01/01/2013

Submitted For: Sergio Cruz, BUDGET & MANAGEMENT **Submitted By:** Sylvia Solis, BUDGET & MANAGEMENT

Department: BUDGET & MANAGEMENT

Information

CAPTION

County Court At Law #8:
1. Approval to set the salaries for the following full-time positions, effective 01/01/2013:

Slot No.	Position Title	Budgeted Salary
0003	Court Coordinator	55,000.00
0004	Assistant Court Coordinator	45,000.00
0005	Bailiff	50,000.00

2. Approval to authorize interpreter pay to one (1) Bailiff position, slot no. 0005, in the amount of $3,000.00.
3. Approval of intradepartmental transfer.
4. Approval of revised salary schedule.

BACKGROUND

Fiscal Impact

FISCAL YEAR: 2013 **ACCT. #:** 3-1100-412-00-028-001-0-890

FUNDS AVAILABLE Y/N?: Y **MATCHING FUNDS Y/N?:** N

BUDGETARY IMPACT:

Funds in the amount of $336,680.14, available in 2013 CCL #8 Adopted Budget (obj code 890).

Attachments

back up

Form Review

Inbox	Reviewed By	Date
Budget & Management	Obdett Calzada	12/28/2012 02:07 PM
Rosalinda Cantu	Rosie Cantu	12/28/2012 04:20 PM
Purchasing Department	Monica Badillo	12/29/2012 10:23 AM

Form Started By: Sylvia Solis Started On: 12/28/2012

Final Approval Date: 12/29/2012

HIDALGO COUNTY
DEPARTMENT OF BUDGET & MANAGEMENT
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: **Commissioner' Court**
From: **Sergio Cruz, Budget Officer**
CC Date: **Tuesday, January 01, 2013** **Agenda Item:** 36021

Summary of request/proposal:
COUNTY COURT AT LAW 8 (1100):
Approval to set the salaries as follows, for the following full-time positions, effective 01/01/2013:

Fund	Position	Slot#	Obj	Current Budgeted Salary	Adjustment Requested	Total Requested
1100	COURT COORDINATOR	0003	113	0.00	55,000.00	55,000.00
1100	ASSISTANT COURT COORDINATOR	0004	113	0.00	45,000.00	45,000.00
1100	BAILIFF	0005	113	0.00	50,000.00	50,000.00
1100	BAILIFF	0005	116	0.00	3,000.00	3,000.00
				0.00	153,000.00	153,000.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
3-1100-412-00-028-001-0-	113	COUNTY COURT AT LAW 8 -	REG F/T EMPLOYEES	$150,000.00
3-1100-412-00-028-001-0-	116	COUNTY COURT AT LAW 8 -	INTERPRETER PAY	$3,000.00
3-1100-412-00-028-001-0-	211	COUNTY COURT AT LAW 8 -	HEALTH INSURANCE	$12,492.00
3-1100-412-00-028-001-0-	212	COUNTY COURT AT LAW 8 -	LIFE INSURANCE	$81.00
3-1100-412-00-028-001-0-	220	COUNTY COURT AT LAW 8 -	FICA	$11,475.00
3-1100-412-00-028-001-0-	230	COUNTY COURT AT LAW 8 -	RETIREMENT	$14,925.00
3-1100-412-00-028-001-0-	250	COUNTY COURT AT LAW 8 -	UNEMPLOYMENT COMP	$750.00
3-1100-412-00-028-001-0-	260	COUNTY COURT AT LAW 8 -	WORKER'S COMP	$75.00
			2013 Budgetary Impact	$192,798.00

2014 Budgetary Impact: $192,798.00

Possible Funding Sources: WITH COURT'S OPERATING BUDGET (OBJ CODE 890)

Comments:

Hidalgo Co. Budget Office
2/3/2005

HIDALGO COUNTY
COMMISSIONER COURT
2013 SALARY SCHEDULE

3-1100-412-00-028-001-0

AI - 36021

CCL #8

Slot #	Obj Code	POSITION TITLE	2012 BUDGETED SALARY	2013 ADJUSTED SALARY	2013 BASE SALARY	% Inc.	AMOUNT INCREASE	OTHER INCREASE	2013 BUDGETED SALARY APPROVED	2013 ACTUAL SALARY	Other Allowances					2013 ACTUAL TOTAL COMPENSATION
											Longevity 115	Interpet. 116	Supplem. 117	Auto A. 118	Clothing 119	
0001	111	JUDGE COURT-AT-LAW	$0.00	$142,915.00	$142,915.00	0	$0.00	$0.00	$142,915.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0002	113	COURT REPORTER	$0.00	$0.00	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0003	113	COURT COORDINATOR	$0.00	**$55,000.00** ~~$0.00~~	**$55,000.00** ~~$0.00~~	0	$0.00	$0.00	**$55,000.00** ~~$0.00~~	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0004	113	ASSISTANT COURT COORDINATOR	$0.00	**$45,000.00** ~~$0.00~~	**$45,000.00** ~~$0.00~~	0	$0.00	$0.00	**$45,000.00** ~~$0.00~~	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0005	113	BAILIFF	$0.00	**$55,000.00** ~~$0.00~~	**$55,000.00** ~~$0.00~~	0	$0.00	$0.00	**$50,000.00** ~~$0.00~~	$0.00	$0.00	**$3,000.00** ~~$0.00~~	$0.00	$0.00	$0.00	$0.00
			$0.00	$297,915.00	$297,915.00		$0.00	$0.00	$292,915.00	$0.00	$0.00	$3,000.00	$0.00	$0.00	$0.00	$0.00

Approval to set the salaries for the above highlighted full-time positions, effective 01/01/2013:
All personnel actions pending CC approval.

DATE: December 21, 2012

2013
Transfer

DEPARTMENT HEAD: Sergio Cruz, Budget Officer

DEPARTMENT NAME: Department of Budget & Management for County Court at Law #8

ACCOUNT NUMBER: 3-1100-412-00-028-001-0-XXX

Contact Person: Sylvia V. Solis **Ph#:** (956) 292-7025 Ext. 5423

SUBJECT: **Intradepartmental transfer(s)** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Intradepartmental transfer(s) (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

FROM OBJECT CODE	OBJECT DESCRIPTION	TO OBJECT CODE	OBJECT DESCRIPTION	AMOUNT
890	OTHER	113	REG F/T EMPLOYEES	150,000.00
890	OTHER	116	INTERPRETER PAY	3,000.00
890	OTHER	211	HEALTH INSURANCE	12,492.00
890	OTHER	212	LIFE INSURANCE	81.00
890	OTHER	220	FICA	11,475.00
890	OTHER	230	RETIREMENT	14,925.00
890	OTHER	250	UNEMPLOYMENT COMP	750.00
890	OTHER	260	WORKER'S COMP	75.00
			TOTAL:	**192,798.00**

REASON:
Intradepartmental Transfer to fund the salaries and related fringe benefits for Court Coordinator, Assistant Court Coordinator and Bailiff positions under County Court At Law #8.

DEPARTMENT HEAD SIGNATURE

DATE

APPROVED COMMISSIONERS' COURT

ATTEST COUNTY CLERK

AI-36006 **District Attorney 8. A.**

CC REGULAR

Meeting Date: 01/01/2013

Submitted By: Nereida Garza, HUMAN RESOURCES/CIVIL SERVICE

Department: HUMAN RESOURCES/CIVIL SERVICE

Information

CAPTION

DA State Supplement (1281):
1. Discussion, consideration and approval to create the following temporary part-time positions not to exceed six (6) months:

Slot No.	Position Title	Budgeted Salary/Rate of Pay
T007	Clerk I	$17,636.00/yr $8.48/hr
T008	Clerk I	$18,564.00/yr $8.925/hr
T009	Clerk I	$18,564.00/yr $8.925/hr

2. Approval to waive posting, hiring, and enrollment procedures.
3. Approval of intradepartmental transfer.

BACKGROUND

These are part-time positions funded by the State. Funding runs from September 1, 2012 - August 31, 2013.

Fiscal Impact

FISCAL YEAR: 2012 **ACCT. #:** 3-1281-412-00-080-010-3-XXX

FUNDS AVAILABLE Y/N?: YES **MATCHING FUNDS Y/N?:**

BUDGETARY IMPACT:

Available funds pending rollover of funds to 2013.

Attachments

backup

Form Review

Inbox	Reviewed By	Date
Rosalinda Cantu	Rosie Cantu	12/28/2012 03:49 PM
Budget & Management	Obdett Calzada	12/28/2012 04:15 PM
Sylvia Solis	Sylvia Solis	12/28/2012 04:52 PM
Purchasing Department	Monica Badillo	12/29/2012 10:23 AM

Form Started By: Nereida Garza Started On: 12/28/2012

Final Approval Date: 12/29/2012

HIDALGO COUNTY
Personnel Adjustment Request Form

DEPARTMENT NAME/NUMBER: DA'S OFFICE- STATE SUPPL. 080-010

DATE: **12/28/2012**

CURRENT POSITION TITLE: N/A

CURRENT SLOT. #:
~~T004~~
T007 8/15

REQUESTED POSITION TITLE: CLERK I

REQUEST FOR:

☐ New Position ☒ Temporary Position ☐ Position Reclassification* ☒ Other ~~EXTENSION OF TEMP POSITION~~

POSITION SALARY REQUEST:

1	-0-	$17,636.00	$	$17,636.00
NO. OF POSITIONS	CURRENT GRADE & STEP/ SALARY/ ALLOWANCE	PROPOSED GRADE & STEP/ SALARY/ ALLOWANCE		NET CHANGE

Position to be funded from one of the following:

☒ Current Department Budget ☐ Annual Budget Cycle ☐ Will Require Additional Funds

☒ Other **3-1281-412-00-080-010-2-XXX FUNDS IN PLACE**

POSITION TYPE:

Full Time Employee Object 113 ☐
Part Time Employee Object 114 ☐
Full Time Temporary Object 121 ☐
Part Time Temporary Object 122 ☒

$8.48
Enter hourly rate for temp. positions
$8.48 * 2080 hrs = $17,638.40
Hourly Rate * 2,080 hrs. per year = Annual Salary
$8.48 * 633 hrs = *$6,436.00 (ACTUAL EXPENDITURE)*

TEMPORARY POSITIONS:

01/01/2013	~~07/01/2011~~ 6/30/12	varies	varies	NOT TO EXCEED 6 MONTHS
Start Date	End Date	Working Days & Hours	Hours Per Week	Duration (2 weeks, 3 months, etc.)

CIVIL SERVICE:		FLSA:	
Exempt	X	Exempt	
Non-Exempt		Non-Exempt	X
N/A			

JUSTIFICATION/PRIORITY: (Explain why this position or adjustment request is essential)

NEEDED TO ASSIST IN THE OFFICE WITH CLERICAL DUTIES TO KEEP FULL TIME SUPPORT STAFF WORKING ON MORE ESSENTIAL DUTIES

NEW POSITION: Brief job description and attach a copy of the new job description.

POSITION RECLASIFICATION: Explain change and /or increase in duties and responsibility. (Attach new job description)

COMMENTS: (Any comments you wish to make regarding this request)

HUMAN RESOURCES: Classification and Salary Recommendation

BUDGET & MANAGEMENT: Classification and Salary Recommendation

1.	DEPARTMENT HEAD	12/17/2012 DATE	FUNDING AVAILABLE IN DEPT. BUDGET	☑ YES	☐ NO
2.	HUMAN RESOURCES DIRECTOR	12/19/12 DATE	PERSONNEL PROCEDURES COMPLETED	☑ YES	☐ NO
3.	DEPARTMENT OF BUDGET & MANAGEMENT	12/27/2012 DATE	BUDGET PROCEDURES COMPLETED	☑ YES	☐ NO
4.	COMMISSIONERS COURT APPROVAL	DATE			

HIDALGO COUNTY
Personnel Adjustment Request Form

DEPARTMENT NAME/NUMBER: DA'S OFFICE- STATE SUPPL. 080-010

DATE: **12/28/2012**

CURRENT POSITION TITLE: N/A

CURRENT SLOTS. #:
~~T005 & T006~~ 8US
T008 + T009

REQUESTED POSITION TITLE: CLERK I

REQUEST FOR:

☐ New Position ☑ Temporary Position ☐ Position Reclassification* ☒ Other ~~EXTENSION OF TEMP POSITION~~ 8US

POSITION SALARY REQUEST:

2	-0-	$18,564.00	$	37,128.00
NO. OF POSITIONS	CURRENT GRADE & STEP/ SALARY/ ALLOWANCE	PROPOSED GRADE & STEP/ SALARY/ ALLOWANCE		NET CHANGE

Position to be funded from one of the following:

☒ Current Department Budget ☐ Annual Budget Cycle ☐ Will Require Additional Funds

☒ Other **3-1281-412-00-080-010-2-XXX FUNDS IN PLACE**

POSITION TYPE:

Full Time Employee Object 113 ☐ Part Time Employee Object 114 ☐

Full Time Temporary Object 121 ☐ Part Time Temporary Object 122 ☒

8.925/hr

Enter hourly rate for temp. positions

8.925 * 2080 hrs = $ 18,564.00 x 2 = 37,128.00

Hourly Rate * 2,080 hrs. per year = Annual Salary

8.925 * (759hrs + 657 hrs) = 12,637.80

TEMPORARY POSITIONS:

01/01/2013	~~07/01/2011~~ 6/30/12	Varies	varies	Not to exceed 6 months
Start Date	End Date	Working Days & Hours	Hours Per Week	Duration (2 weeks, 3 months, etc.)

CIVIL SERVICE:		FLSA:	
Exempt	X	Exempt	
Non-Exempt		Non-Exempt	X
N/A			

JUSTIFICATION/PRIORITY: (Explain why this position or adjustment request is essential)

NEEDED TO ASSIST IN THE OFFICE WITH CLERICAL DUTIES TO KEEP FULL TIME SUPPORT STAFF WORKING ON MORE ESSENTIAL DUTIES

NEW POSITION: Brief job description and attach a copy of the new job description.

POSITION RECLASIFICATION: Explain change and /or increase in duties and responsibility. (Attach new job description)

COMMENTS: (Any comments you wish to make regarding this request)

HUMAN RESOURCES: Classification and Salary Recommendation

BUDGET & MANAGEMENT: Classification and Salary Recommendation

1.	DEPARTMENT HEAD	12/17/2012 DATE	FUNDING AVAILABLE IN DEPT. BUDGET	☑ YES	☐ NO
2.	HUMAN RESOURCES DIRECTOR	12/19/12 DATE	PERSONNEL PROCEDURES COMPLETED	☑ YES	☐ NO
3.	DEPARTMENT OF BUDGET & MANAGEMENT	12/27/2012 DATE	BUDGET PROCEDURES COMPLETED	☑ YES	☐ NO
4.	COMMISSIONERS COURT APPROVAL	DATE			

Account No/Description		Original Budget	Adjusted Budget	Y-T-D Encumbrance	Period Expended	Y-T-D Expended	Available Balance	Percent
1281 DESIGNATED PURPOSE GRANTS LVL 1								
2-1281-412-00-080-010-3-122	DA STATE SUPPLEMENT-TEMP P/T	.00	20,804.44	.00	5,186.13	5,186.13	15,618.31	24.93
2-1281-412-00-080-010-3-220	DA STATE SUPPLEMENT-FICA	.00	1,591.54	.00	396.76	396.76	1,194.78	24.93
2-1281-412-00-080-010-3-250	DA STATE SUPPLEMENT-UNEMPLOYM	.00	104.02	.00	28.86	28.86	75.16	27.74
1281 DESIGNATED PURPOSE GRANTS LVL 1		.00	22,500.00	.00	5,611.75	5,611.75	16,888.25	24.94
2 YEAR 2		.00	22,500.00	.00	5,611.75	5,611.75	16,888.25	24.94

HIDALGO COUNTY
DEPARTMENT OF BUDGET & MANAGEMENT
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: **Commissioner' Court**
From: **Sergio Cruz, Budget Officer**
CC Date: **Tuesday, January 01, 2013** **Agenda Item:** 36006

Summary of request/proposal:
DA's State Supplement (1281):
Discussion, consideration and approval to create the following temporary part time positions not to exceed six (6) months:

****ANNUAL****

Fund	Position	Slot#	Obj	Current Budgeted Salary	Adjustment Requested	Total Requested
1281	CLERK I	T007	122	0.00	17,636.00	17,636.00
1281	CLERK I	T008	122	0.00	18,564.00	18,564.00
1281	CLERK I	T009	122	0.00	18,564.00	18,564.00
			TOTAL	0.00	54,764.00	54,764.00

****HRLY****

Fund	Position	Slot#	Obj	Rate of Pay	Estimated Hrs	Total Requested
1281	CLERK I	T007	122	8.48	633	5,367.84
1281	CLERK I	T008	122	8.925	759	6,774.08
1281	CLERK I	T009	122	8.925	657	5,863.73
			TOTAL	26.33	2,049.00	18,005.64

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
3-1281-412-00-080-010-3-	122	D.A. STATE SUPPLEMENT-	TEMP P/T EMPLOYEES	$8,899.34
3-1281-412-00-080-010-3-	211	D.A. STATE SUPPLEMENT-	HEALTH INSURANCE	$0.00
3-1281-412-00-080-010-3-	212	D.A. STATE SUPPLEMENT-	LIFE INSURANCE	$0.00
3-1281-412-00-080-010-3-	220	D.A. STATE SUPPLEMENT-	FICA	$680.80
3-1281-412-00-080-010-3-	230	D.A. STATE SUPPLEMENT-	RETIREMENT	$0.00
3-1281-412-00-080-010-3-	250	D.A. STATE SUPPLEMENT-	UNEMPLOYMENT COMP	$44.50
3-1281-412-00-080-010-3-	260	D.A. STATE SUPPLEMENT-	WORKER'S COMP	$2.67
			2013 Budgetary Impact	$9,627.31

2014 Budgetary Impact: $0.00

Possible Funding Sources: WITHIN DEPT BUDGET- FUNDS AVAILABLE IN BUDGET- SEE ATTACHED EXP REPORT

Comments: **GRANT PERIOD: 09-01-12 TO 08-31-13**

"@ DEPARMENTS REQUEST, TRANSFER FUNDS ONLY TO COVER ACTUAL NUMB. OF HRS ESTIMATED TO BE WORKED.
FUNDS PENDING ROLLOVER TO CALENDAR YEAR 2013. HRS PR WK VARY.

AI-36015 **District Attorney 8. B.**

CC REGULAR

Meeting Date: 01/01/2013

Submitted By: Roy Cazares, DISTRICT ATTORNEY

Department: DISTRICT ATTORNEY

Information

CAPTION

DA- Border Prosecution Grant (BPU) (1281):
1. Approval to accept the Border Prosecution Grant in the amount of $145,000.00, effective 01/01/13 to 08/31/13.
2. Approval of certification of revenues for the BPU Grant.
3. Approval of appropriation of the BPU Grant funds.
4. Approval of the following salary increases:

Program	Slot No.	Position Title	Adopted Budgeted Salary	Proposed Salary	Proposed Increase
Border Pros Grnt	0001	Assistant District Attorney III	$61,236.00	$63,588.00	$2,352.00
Border Pros Grnt	0004	Assistant District Attorney IV	$70,748.00	$73,224.00	$2,476.00

5. Approval of the 2013 salary schedule

BACKGROUND

2013 Budget.

Fiscal Impact

FISCAL YEAR: 2012 **ACCT. #:** 3-1281-412-00-080-012-3-XXX

FUNDS AVAILABLE Y/N?: YES **MATCHING FUNDS Y/N?:** NO

BUDGETARY IMPACT:

Available balances within grant funds. See appropriation of funds.

Attachments

revised
Cert of Revenue
Salary Schedule
award letter
worksheet
SALARY SCHEDULE
FISCAL NOTE

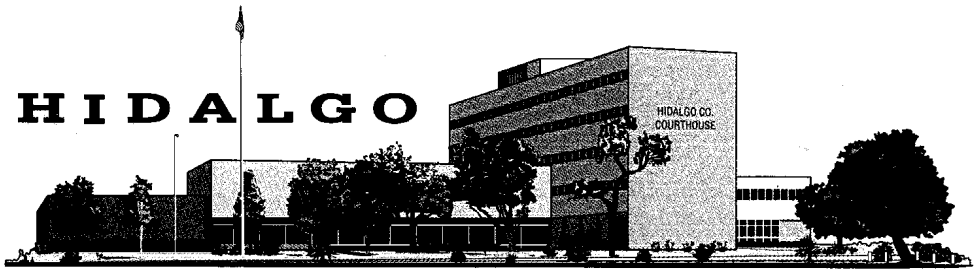
Form Review

Inbox	Reviewed By	Date
Rosalinda Cantu	Rosie Cantu	12/28/2012 07:30 PM
Purchasing Department	Monica Badillo	12/29/2012 10:23 AM

Form Started By: Roy Cazares Started On: 12/28/2012

Final Approval Date: 12/29/2012

COUNTY of HIDALGO



EDINBURG, TEXAS 78539

HIDALGO COUNTY AUDITOR'S OFFICE
Hidalgo County Administration Building
2808 South Business Highway 281
Edinburg, Texas 78539-6243
PHONE: (956) 318-2511
FAX: (956) 318-2577
WEBSITE: www.co.hidalgo.tx.us/auditor

December 27, 2012

The Honorable Ramon Garcia, Hidalgo County Judge
The Honorable Joel Quintanilla, Commissioner, Precinct No. 1
The Honorable Hector "Tito" Palacios, Commissioner, Precinct No. 2
The Honorable Jose M. Flores, Commissioner, Precinct No. 3
The Honorable Joseph Palacios, Commissioner, Precinct No. 4

RE: Certification of Revenue

Dear Judge and Commissioners:

Pursuant to Local Government Code § 111.0706 SPECIAL BUDGET FOR GRANT OR AID MONEY:

> The county auditor shall certify to the commissioners court the receipt of all public or private grant or aid money that is available for disbursement in a fiscal year but not included in the budget for that fiscal year. On certification, the court shall adopt a special budget for the limited purpose of spending the grant or aid money for its intended purpose.

I, Ray Eufracio, County Auditor of Hidalgo County, certify to the Hidalgo County Commissioners Court the receipt of an award from the Office of the Governor-Criminal Justice Division. These funds may now be made available by creating a new special budget or amending a current budget for its intended purposes.

AMOUNT	PURPOSE
$145,000.00	CH-12-A10-25378-01 BORDER PROSECUTION UNIT

CERTIFIED BY:

Raymundo Eufracio, CPA
Hidalgo County Auditor

12/28/12
Date

HIDALGO COUNTY DISTRICT JUDGES

RICARDO P. RODRIGUEZ, JR. JUDGE, 92ND D.C. | RODOLFO DELGADO JUDGE, 93RD D.C. | J. R. "BOBBY" FLORES JUDGE, 139TH D.C. | ROSE GUERRA REYNA JUDGE, 206TH D.C. | JUAN R. PARTIDA JUDGE, 275TH D.C. | MARIO E. RAMIREZ, JR. JUDGE, 332ND D.C. | NOE GONZALEZ JUDGE, 370TH D.C. OVERSEER | LETICIA LOPEZ JUDGE, 389TH D.C. | AIDA SALINAS FLORES JUDGE, 398TH D.C. | ISRAEL RAMON, JR. JUDGE, 430TH D.C. | JESSE CONTRERAS JUDGE, 449TH D.C.

Becky Luna

From: Roy Cazares [roy.cazares@da.co.hidalgo.tx.us]
Sent: Friday, December 28, 2012 7:47 AM
To: 'Letty Chavez'; hector.sandoval@auditor.co.hidalgo.tx.us; becky.luna@auditor.co.hidalgo.tx.us
Cc: 'Deborah Fischer'
Subject: FW: Grant CH2537801 Hidalgo Co.

Becky,

Below is the response from the Governor's Office as to the reason why the supplemental award didn't have the proper dates.

Roy Cazares
Human Resources Coordinator
Hidalgo County District Attorney's Office
100 N. Closner, Room 303
Edinburg, TX 78539
(956) 318-2300 Ext. 758
Fax (956) 318-2078

roy.cazares@da.co.hidalgo.tx.us

From: Helen Martinez [mailto:hmartinez@governor.state.tx.us]
Sent: Thursday, December 27, 2012 4:56 PM
To: 'roy.cazares@da.co.hidalgo.tx.us'
Subject: RE: Grant CH2537801 Hidalgo Co.

Mr. Cazares,

According to eGrants, Hidalgo Co. was awarded a Supplemental Grant of $145,000 extending grant CH2537801 through 08/31/2013 with a new liquidation date of 11/29/2013. The reason the new date was not included on the award packet is because the packet was released prior to Hidalgo Co. accepting the award; therefore, the date on the supplement award (at the time) was correct. Once the supplemental award was accepted then the date changed – this all has to do with timing. Please let me know if I may be of further assistance.

Thank you,
Helen A. Martinez
Program Specialist
Office of the Governor
Criminal Justice Division

From: Roy Cazares [mailto:roy.cazares@da.co.hidalgo.tx.us]
Sent: Thursday, December 27, 2012 4:44 PM
To: Helen Martinez
Cc: becky.luna@auditor.co.hidalgo.tx.us; 'Letty Chavez'
Subject: Grant 2537801

Helen,

As we discussed over the phone, I'm needing for you to please explain in an e-mail the following:

1) that we have been funded the adjusted project cost of $145,000.00
2) the period that it covers is 01/01/2013 – 08/31/2013
3) the reason why the Statement of Supplement Grant Award form can't be changed

Thanks for your assistance.

Roy Cazares
Human Resources Coordinator
Hidalgo County District Attorney's Office
100 N. Closner, Room 303
Edinburg, TX 78539
(956) 318-2300 Ext. 758
Fax (956) 318-2078

roy.cazares@da.co.hidalgo.tx.us

State of Texas
Office of the Governor
Criminal Justice Division

Rick Perry
Governor

December 13, 2012

Mr. Ramon Garcia
Hidalgo County Judge
Hidalgo County
Hidalgo County Courthouse, 100 N. Closner, Room 303
Edinburg, Texas 78539-3523

Dear Judge Garcia:

Congratulations on your supplemental award! To activate your agency's grant, the Authorized Official must log on to eGrants at https://cjdonline.governor.state.tx.us and go to the 'My Home' tab. In the 'Project Status' column, locate the application that is in 'Pending Acceptance of Award' status. Click on the grant number and proceed to the 'Accept Award' tab. From this tab, click on the 'Accept' button.

Be sure to review the attached memo for a quick overview of general items every grantee should be aware of. You can also find more detailed information on the eGrants website including helpful resources, links, and tools needed to properly administer CJD grants; an eGrants Users Guide; and the new Guide to Grants containing answers to questions frequently asked by grantees. The Public Policy Research Institute (PPRI) at Texas A&M University will send a detailed information packet to the Project Director containing progress reporting forms and instructions on completing and submitting those forms.

I hope you continue to find the online environment of eGrants to be a positive experience. We are continually improving the efficiency of processes so that you can dedicate your time to the priorities of service within your communities. We look forward to working with you to ensure the success of your program.

Sincerely,

Christopher Burnett
Executive Director

OFFICE OF THE GOVERNOR
CRIMINAL JUSTICE DIVISION
STATEMENT OF SUPPLEMENTAL GRANT AWARD

Grant Number:	CH-12-A10-25378-01
Program Fund:	CH-Operator and Chauffeurs Funding-Prosecution
Grantee Name:	Hidalgo County
Project Title:	Border Prosecution Unit
Grant Period:	01/01/2012 - 12/31/2012
Liquidation Date:	03/31/2013
Date Awarded:	December 13, 2012
CJD Grant Manager:	Helen Martinez

	Original Project Cost	Adjusted Project Cost	New Project Cost
CJD Award Amount:	$201,585.00	$145,000.00	$346,585.00
Grantee Cash Match:	$0.00	$0.00	$0.00
Grantee In Kind Match:	$0.00	$0.00	$0.00
Grantee GPI (if applicable):	$0.00	$0.00	$0.00
Total Project Cost:	$201,585.00	$145,000.00	$346,585.00

The Statement of Supplemental Grant Award is your official notice of award from the Governor's Criminal Justice Division (CJD). The approved, adjusted budget is reflected in the Budget/Details tab for this record in eGrants. The grantee agrees to comply with the provisions of the Governor's Criminal Justice Division's rules in Title I, Part I, Chapter 3, Texas Administrative Code in effect on the date the grant is awarded. By clicking on the 'Accept' button within the 'Accept Award' tab, the grantee accepts the responsibility for the grant project and agrees with the following conditions of grant funding. The grantee's funds will not be released until the grantee has satisfied the requirements of the following Condition(s) of Funding and Other Fund-Specific Requirement(s), if any, cited below:

Condition(s) of Funding and Other Fund-Specific Requirement(s):

1

State of Texas
Office of the Governor
Criminal Justice Division

Rick Perry
Governor

Memorandum

To: CJD Grant Recipients
From: Aimee Snoddy, Deputy Director
Contact: (512) 463-1919
Re: Grantee Responsibilities
Date Awarded: December 13, 2012

Congratulations on your supplemental grant award from Governor Rick Perry's Criminal Justice Division (CJD). It is important to make you aware of a few things to consider as you implement strategies to successfully manage your program. For more information and resources, refer to the Grant Resources section of eGrants available online at https//:cjdonline.governor.state.tx.us:

Financial Reporting - Financial Status Reports must be submitted to CJD via eGrants. Financial Status Reports may be submitted monthly but must be submitted at least quarterly. Financial Status Reports are due after each calendar quarter, regardless of when the grant was awarded. Due dates are:

April 22 (January-March quarter)
July 22 (April-June quarter)
October 22 (July-September quarter)
January 22 (October-December quarter)

The final Financial Status Report must be submitted to CJD on or before the grant liquidation date or funds will lapse and CJD will provide them as grants to others who need the funding.

Payment Authorization - Payments will be generated based on expenditures reported in the Financial Status Reports. Upon CJD approval of the Financial Status Report, a payment will be issued through direct deposit or electronic transfer.

Generated Program Income - Any income generated as a direct result of the grant activities must be reported to CJD through the Financial Status Report and grant adjustment processes. Program income must be expended prior to seeking payments from CJD. Program income must be accounted and used for the purposes of the grant activites as awarded.

Grant Funded Personnel - Staff whose salaries are supported by this award must be made aware that continued funding is contingent upon the availability of appropriated funds as well as the outcome of the annual application review conducted by CJD.

Project Changes - Grantees may submit a request for grant adjustment via eGrants for any proposed budgetary or programmatic changes, including updating contact information for grant officials.

Equipment - Equipment purchased with grant funds must be used for the purpose of the grant and as approved by CJD. An inventory report should be kept on file containing all equipment purchased with any grant funds during the grant period. This report must agree with the approved grant budget and the final Financial Status Report.

Fidelity Bond - Each nonprofit corporation receiving funds from CJD will obtain and have on file a blanket fidelity bond that indemnifies CJD against the loss and/or theft of the entire amount of grant funds, including matching funds. The fidelity bond should cover at least the CJD grant period.

Required Notifications - Grantees must immediately notify CJD in writing of any misappropriation of funds, fraud, theft, embezzlement, forgery, or any other serious irregularities indicating noncompliance with grant requirements. Grantees must notify the local prosecutor's office of any possible criminal violations. Grantees must immediately notify CJD in writing if a project or project personnel become involved in any litigation, whether civil or criminal, and the grantee must immediately forward a copy of any demand notices, subpoenas, lawsuits, or indictments to CJD. If a federal or state court or administrative agency renders a judgment or order finding discrimination by a grantee based on race, color, national origin, sex, age, or handicap, the grantee agrees to immediately forward a copy of the judgment or order to CJD.

Project Effectiveness - Grantees should regularly evaluate the effectiveness of their projects. This includes a reassessment of project activities and services to determine whether they continue to be effective. Grantees must show that their activities and services effectively address and achieve the project's stated purpose.

Programmatic Reporting - Grantees must submit required reports regarding grant information, performance, and progress towards goals and objectives in accordance with the instructions provided by CJD, or its designee. To remain eligible for funding, the grantee must be able to show the scope of services provided and the impact and quality of those services.

Monitoring - Grantees must readily make available to CJD or its agents all requested records. CJD may make unannounced monitoring visits at any time. The grantee must make every effort to resolve all issues, findings, or actions identified by CJD within the time frame specified by CJD.

Audit Requirements - Grantees expending over $500,000 in state or federal grant funds during the fiscal year are subject to the Single Audit requirements set forth in OMB Circular No. A 133 at http://www.whitehouse.gov/omb/circulars/index.html and the State Single Audit Circular issued under the Uniform Grant Management Standards (UGMS) at http://www.governor.state.tx.us/grants/what/. Grantees must electronicall submit to CJD copies of the results of any single audit conducted in accordance with OMB Circular No. A-133 at http://www.whitehouse.gov/omb/circulars/index.html or in accordance with the State Single Audit Circular issued under UGMS, within 30 calendar days after the grantee receives the audit results or nine months after the end of the audit period, whichever is earlier.

Supplanting - Awarded funds must be used to supplement existing funds for program activities and not replace (supplant) funds that have been appropriated for the same purpose. Grant monitors and auditors will look for potential supplanting during reviews. Violations may result in a range of penalties, including suspension of future funds, suspension or debarment from receiving federal or state grants, recoupment of monies provided under the grant, and civil or criminal penalties. Refer to the Guide to Grants at https://cjdonline.governor.state.tx.us/updates.aspx for additional information on supplanting.

Conflict of Interest - Grantees should have in place established safeguards to prohibit employees from using their positions for a purpose that is, or gives the appearance of being motivated by a desire for private gain for themselves or others, particularly those with whom they have family, business, or other ties.

Contracting and Procurement - Grantees must follow their established policy and best practices for procuring goods or services with grant funds. Contracts must be routinely monitored for delivery of services or goods. When a contractual or equipment procurement is anticipated to be in excess of $100,000, grantees must submit a Procurement Questionnaire https://cjdonline.governor.state.tx.us/updates.aspx to CJD for approval prior to procurement.

Travel - Grantees must follow their established policies and good fiscal stewardship related to travel expenses. If the grantee does not have established policies regarding in-state and out-of-state travel, grantee must use the travel guidelines established for state employees.

Uniform Crime Reporting - Local units of governments receiving funds from CJD must comply with all requirements for uniform crime reporting and will ensure that prompt reporting will remain current throughout the grant period.

Limited English Proficiency - Grantees must take reasonable steps to ensure that persons with limited English proficiency have meaningful access to services. Meaningful access may entail providing language assistance services, including oral and written translation when necessary. Additional information on this requirement can be found at http://www.lep.gov.

Law Enforcement Programs - Law enforcement programs receiving funds from CJD must be in compliance with all rules developed by the Texas Commission on Law Enforcement Officer Standards and Education.

28 C.F.R. Part 23 Training - Any grant funded individual responsible for entering information into or retrieving information from an intelligence database must complete continuing education training on operating principles described by 28 C.F.R. Part 23 at least once for each continuous two-year period the person has primary responsibility for entering data into or retrieving data from an intelligence database.

Programs Approved to Pay Overtime for Personnel - Overtime is allowable to the extent that it is included in the CJD approved budget. Overtime reimbursements paid by CJD will be based on the following seven eligibility requirements:

(1) Federal regulations governing these funds prohibit use of grant funds to pay an individual for the same hours in which the individual is being paid by a unit of government. For example, if an officer's regular work hours are 7 a.m. to 4 p.m. and he takes a day of paid annual leave, he is not eligible to be reimbursed with grant funds for any hours he voluntarily works between 7 a.m. and 4 p.m. He may be eligible for any hours worked that day outside of 7 a.m. to 4 p.m. provided the hours worked comply with the grantee agency's requirements for hours worked prior to eligibility for overtime pay. The regulation regarding hours of eligibility for overtime does not apply to an officer who volunteers to work on his regularly scheduled days off provided he complies with the grantee agency's requirements for hours worked prior to eligibility for overtime pay.

(2) Hours worked is defined as physical hours on the job and does not include paid annual leave, compensatory leave, sick leave, holiday leave or other paid leave.

(3) On-call hours should not be included in physical hours worked or as eligible hours for overtime.

(4) Personnel receiving grant funds for overtime must maintain time and activity reports for all time physically worked. The activity description should include detailed information about the actual activities performed.
(5) Time should be recorded to the nearest quarter hour.
(6) Grantee records must include a clear calculation in how the overtime was computed.
(7) Overtime payments issued outside this policy are the responsibility of the grantee agency.

Cancellation for Awards - Grantees must take reasonable steps to commence project activities upon receiving notice of a grant award:

Commencement Within 60 Days. If a project is not operational within 60 days of the original start date of the award period or grant award date as noted on this memorandum, whichever is later, the grantee must report by letter to CJD the steps taken to initiate the project, the reasons for delay, and the expected revised start date.

Commencement Within 90 Days. If a project is not operational within 90 days of the original start date of the award period or grant award date as noted on this memorandum, whichever is later, the grantee must submit a second statement to CJD explaining the implementation delay. Upon receipt of the 90-day letter, CJD may cancel the project and redistribute the funds to other project areas. CJD may also, where extenuating circumstances warrant, extend the implementation date of the project past the 90-day period.

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- Grant funds may not be used to finance or otherwise support the candidacy of a person for an elected local, state, or federal office. This prohibition extends to the direct or indirect employment of a person to perform an action described by this subsection. In addition, grant-funded or grant-leased motor vehicles may not be used for the purpose described above.
- Grant officials or grant funded employees may not use official authority or influence or permit the use of a program administered by the grantee agency of which the person is an officer or employee to interfere with or affect the result of an election or nomination of a candidate or to achieve any other political purpose.
- Grant funded employees may not coerce, attempt to coerce, command, restrict, attempt to restrict, or prevent the payment, loan, or contribution of anything of value to a person or political organization for a political purpose.
- Grantees must comply with the federal Hatch Act (5 U.S.C. §§ 1501- 1508) which restricts the political activity of some state and local employees who work in connection with federally funded programs. Covered state and local employees may not: 1) be candidates for public office in a partisan election; 2) use official authority or influence to interfere with or affect the results of an election or nomination; or, 3) directly or indirectly coerce contributions from subordinates in support of a political party or candidate.

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- Organizational excellence scholarships to build the capacity of your organization, including organizational assessments, trainings, consulting, conferences and other professional development activities;
- Funding announcements and events related to national service and volunteerism; and
- Chances to participate in important research on the needs and trends of the social sector and its stakeholders.

HIDALGO COUNTY
COMMISSIONER COURT
2013 SALARY SCHEDULE

3-1281-412-00-080-012-3

AI - 35898

DA BORDER PROSECUTION INITIATIVE

Slot #	Obj Code	POSITION TITLE	2012 BUDGETED SALARY	2013 ADJUSTED SALARY	2013 BASE SALARY	% Inc.	AMOUNT INCREASE	OTHER INCREASE	2013 BUDGETED SALARY APPROVED	2013 ACTUAL SALARY	Other Allowances					2013 ACTUAL TOTAL COMPENSATION
											Longevity 115	Interpet. 116	Supplem. 117	Auto A. 118	Clothing 119	
								$2,352.00	**$63,588.00**		**$1,920.00**					
0001	113	ASSISTANT DISTRICT ATTORNEY III	$59,452.00	$0.00	$59,452.00	0.03	$1,783.56	~~**$0.00**~~	~~**$61,236.00**~~	$0.00	~~**$1,680.00**~~	$0.00	$0.00	$900.00	$0.00	$0.00
								$2,476.00	**$73,224.00**		**$4,560.00**					
0004	113	ASSISTANT DISTRICT ATTORNEY IV	$68,687.00	$0.00	$68,687.00	0.03	$2,060.61	~~**$0.00**~~	~~**$70,748.00**~~	$0.00	~~**$4,080.00**~~	$0.00	$0.00	$900.00	$0.00	$0.00
		TOTAL	$0.00	$0.00	$0.00		$0.00	**$4,828.00**	**$136,812.00**	$0.00	$6,480.00	$0.00	$0.00	$1,800.00	$0.00	$0.00

SALARY SCHEDULE AND PERSONNEL ACTIONS PENDING CC APPROVAL.

State of Texas
Office of the Governor
Criminal Justice Division

Rick Perry
Governor

December 13, 2012

Mr. Ramon Garcia
Hidalgo County Judge
Hidalgo County
Hidalgo County Courthouse, 100 N. Closner, Room 303
Edinburg, Texas 78539-3523

Dear Judge Garcia:

Congratulations on your supplemental award! To activate your agency's grant, the Authorized Official must log on to eGrants at https://cjdonline.governor.state.tx.us and go to the 'My Home' tab. In the 'Project Status' column, locate the application that is in 'Pending Acceptance of Award' status. Click on the grant number and proceed to the 'Accept Award' tab. From this tab, click on the 'Accept' button.

Be sure to review the attached memo for a quick overview of general items every grantee should be aware of. You can also find more detailed information on the eGrants website including helpful resources, links, and tools needed to properly administer CJD grants; an eGrants Users Guide; and the new Guide to Grants containing answers to questions frequently asked by grantees. The Public Policy Research Institute (PPRI) at Texas A&M University will send a detailed information packet to the Project Director containing progress reporting forms and instructions on completing and submitting those forms.

I hope you continue to find the online environment of eGrants to be a positive experience. We are continually improving the efficiency of processes so that you can dedicate your time to the priorities of service within your communities. We look forward to working with you to ensure the success of your program.

Sincerely,

Christopher Burnett
Executive Director

OFFICE OF THE GOVERNOR
CRIMINAL JUSTICE DIVISION

STATEMENT OF SUPPLEMENTAL GRANT AWARD

Grant Number:	CH-12-A10-25378-01
Program Fund:	CH-Operator and Chauffeurs Funding-Prosecution
Grantee Name:	Hidalgo County
Project Title:	Border Prosecution Unit
Grant Period:	01/01/2012 - 12/31/2012
Liquidation Date:	03/31/2013
Date Awarded:	December 13, 2012
CJD Grant Manager:	Helen Martinez

	Original Project Cost	Adjusted Project Cost	New Project Cost
CJD Award Amount:	$201,585.00	$145,000.00	$346,585.00
Grantee Cash Match:	$0.00	$0.00	$0.00
Grantee In Kind Match:	$0.00	$0.00	$0.00
Grantee GPI (if applicable):	$0.00	$0.00	$0.00
Total Project Cost:	$201,585.00	$145,000.00	$346,585.00

The Statement of Supplemental Grant Award is your official notice of award from the Governor's Criminal Justice Division (CJD). The approved, adjusted budget is reflected in the Budget/Details tab for this record in eGrants. The grantee agrees to comply with the provisions of the Governor's Criminal Justice Division's rules in Title I, Part I, Chapter 3, Texas Administrative Code in effect on the date the grant is awarded. By clicking on the 'Accept' button within the 'Accept Award' tab, the grantee accepts the responsibility for the grant project and agrees with the following conditions of grant funding. The grantee's funds will not be released until the grantee has satisfied the requirements of the following Condition(s) of Funding and Other Fund-Specific Requirement(s), if any, cited below:

Condition(s) of Funding and Other Fund-Specific Requirement(s):

1

State of Texas
Office of the Governor
Criminal Justice Division

Rick Perry
Governor

Memorandum

To: CJD Grant Recipients
From: Aimee Snoddy, Deputy Director
Contact: (512) 463-1919
Re: Grantee Responsibilities
Date Awarded: December 13, 2012

Congratulations on your supplemental grant award from Governor Rick Perry's Criminal Justice Division (CJD). It is important to make you aware of a few things to consider as you implement strategies to successfully manage your program. For more information and resources, refer to the Grant Resources section of eGrants available online at https//:cjdonline.governor.state.tx.us:

Financial Reporting - Financial Status Reports must be submitted to CJD via eGrants. Financial Status Reports may be submitted monthly but must be submitted at least quarterly. Financial Status Reports are due after each calendar quarter, regardless of when the grant was awarded. Due dates are:

April 22 (January-March quarter)
July 22 (April-June quarter)
October 22 (July-September quarter)
January 22 (October-December quarter)

The final Financial Status Report must be submitted to CJD on or before the grant liquidation date or funds will lapse and CJD will provide them as grants to others who need the funding.

Payment Authorization - Payments will be generated based on expenditures reported in the Financial Status Reports. Upon CJD approval of the Financial Status Report, a payment will be issued through direct deposit or electronic transfer.

Generated Program Income - Any income generated as a direct result of the grant activities must be reported to CJD through the Financial Status Report and grant adjustment processes. Program income must be expended prior to seeking payments from CJD. Program income must be accounted and used for the purposes of the grant activites as awarded.

Grant Funded Personnel - Staff whose salaries are supported by this award must be made aware that continued funding is contingent upon the availability of appropriated funds as well as the outcome of the annual application review conducted by CJD.

Project Changes - Grantees may submit a request for grant adjustment via eGrants for any proposed budgetary or programmatic changes, including updating contact information for grant officials.

Equipment - Equipment purchased with grant funds must be used for the purpose of the grant and as approved by CJD. An inventory report should be kept on file containing all equipment purchased with any grant funds during the grant period. This report must agree with the approved grant budget and the final Financial Status Report.

Fidelity Bond - Each nonprofit corporation receiving funds from CJD will obtain and have on file a blanket fidelity bond that indemnifies CJD against the loss and/or theft of the entire amount of grant funds, including matching funds. The fidelity bond should cover at least the CJD grant period.

Required Notifications - Grantees must immediately notify CJD in writing of any misappropriation of funds, fraud, theft, embezzlement, forgery, or any other serious irregularities indicating noncompliance with grant requirements. Grantees must notify the local prosecutor's office of any possible criminal violations. Grantees must immediately notify CJD in writing if a project or project personnel become involved in any litigation, whether civil or criminal, and the grantee must immediately forward a copy of any demand notices, subpoenas, lawsuits, or indictments to CJD. If a federal or state court or administrative agency renders a judgment or order finding discrimination by a grantee based on race, color, national origin, sex, age, or handicap, the grantee agrees to immediately forward a copy of the judgment or order to CJD.

Project Effectiveness - Grantees should regularly evaluate the effectiveness of their projects. This includes a reassessment of project activities and services to determine whether they continue to be effective. Grantees must show that their activities and services effectively address and achieve the project's stated purpose.

Programmatic Reporting - Grantees must submit required reports regarding grant information, performance, and progress towards goals and objectives in accordance with the instructions provided by CJD, or its designee. To remain eligible for funding, the grantee must be able to show the scope of services provided and the impact and quality of those services.

Monitoring - Grantees must readily make available to CJD or its agents all requested records. CJD may make unannounced monitoring visits at any time. The grantee must make every effort to resolve all issues, findings, or actions identified by CJD within the time frame specified by CJD.

Audit Requirements - Grantees expending over $500,000 in state or federal grant funds during the fiscal year are subject to the Single Audit requirements set forth in OMB Circular No. A 133 at http://www.whitehouse.gov/omb/circulars/index.html and the State Single Audit Circular issued under the Uniform Grant Management Standards (UGMS) at http://www.governor.state.tx.us/grants/what/. Grantees must electronicall submit to CJD copies of the results of any single audit conducted in accordance with OMB Circular No. A-133 at http://www.whitehouse.gov/omb/circulars/index.html or in accordance with the State Single Audit Circular issued under UGMS, within 30 calendar days after the grantee receives the audit results or nine months after the end of the audit period, whichever is earlier.

Supplanting - Awarded funds must be used to supplement existing funds for program activities and not replace (supplant) funds that have been appropriated for the same purpose. Grant monitors and auditors will look for potential supplanting during reviews. Violations may result in a range of penalties, including suspension of future funds, suspension or debarment from receiving federal or state grants, recoupment of monies provided under the grant, and civil or criminal penalties. Refer to the Guide to Grants at https://cjdonline.governor.state.tx.us/updates.aspx for additional information on supplanting.

Conflict of Interest - Grantees should have in place established safeguards to prohibit employees from using their positions for a purpose that is, or gives the appearance of being motivated by a desire for private gain for themselves or others, particularly those with whom they have family, business, or other ties.

Contracting and Procurement - Grantees must follow their established policy and best practices for procuring goods or services with grant funds. Contracts must be routinely monitored for delivery of services or goods. When a contractual or equipment procurement is anticipated to be in excess of $100,000, grantees must submit a Procurement Questionnaire https://cjdonline.governor.state.tx.us/updates.aspx to CJD for approval prior to procurement.

Travel - Grantees must follow their established policies and good fiscal stewardship related to travel expenses. If the grantee does not have established policies regarding in-state and out-of-state travel, grantee must use the travel guidelines established for state employees.

Uniform Crime Reporting - Local units of governments receiving funds from CJD must comply with all requirements for uniform crime reporting and will ensure that prompt reporting will remain current throughout the grant period.

Limited English Proficiency - Grantees must take reasonable steps to ensure that persons with limited English proficiency have meaningful access to services. Meaningful access may entail providing language assistance services, including oral and written translation when necessary. Additional information on this requirement can be found at http://www.lep.gov.

Law Enforcement Programs - Law enforcement programs receiving funds from CJD must be in compliance with all rules developed by the Texas Commission on Law Enforcement Officer Standards and Education.

28 C.F.R. Part 23 Training - Any grant funded individual responsible for entering information into or retrieving information from an intelligence database must complete continuing education training on operating principles described by 28 C.F.R. Part 23 at least once for each continuous two-year period the person has primary responsibility for entering data into or retrieving data from an intelligence database.

Programs Approved to Pay Overtime for Personnel - Overtime is allowable to the extent that it is included in the CJD approved budget. Overtime reimbursements paid by CJD will be based on the following seven eligibility requirements:

(1) Federal regulations governing these funds prohibit use of grant funds to pay an individual for the same hours in which the individual is being paid by a unit of government. For example, if an officer's regular work hours are 7 a.m. to 4 p.m. and he takes a day of paid annual leave, he is not eligible to be reimbursed with grant funds for any hours he voluntarily works between 7 a.m. and 4 p.m. He may be eligible for any hours worked that day outside of 7 a.m. to 4 p.m. provided the hours worked comply with the grantee agency's requirements for hours worked prior to eligibility for overtime pay. The regulation regarding hours of eligibility for overtime does not apply to an officer who volunteers to work on his regularly scheduled days off provided he complies with the grantee agency's requirements for hours worked prior to eligibility for overtime pay.

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- Funding announcements and events related to national service and volunteerism; and
- Chances to participate in important research on the needs and trends of the social sector and its stakeholders.

HIDALGO COUNTY
COMMISSIONER COURT
2013 SALARY SCHEDULE

3-1281-412-00-080-012-3

AI 36015

DA BORDER PROSECUTION INITIATIVE

Slot #	Obj Code	POSITION TITLE	2012 BUDGETED SALARY	2013 ADJUSTED SALARY	2013 BASE SALARY	% Inc.	AMOUNT INCREASE	OTHER INCREASE	2013 BUDGETED SALARY APPROVED	2013 ACTUAL SALARY	Other Allowances					2013 ACTUAL TOTAL COMPENSATION
											Longevity 115	Interpet. 116	Supplem. 117	Auto A. 118	Clothing 119	
								$2,352.00	**$63,588.00**		**$1,920.00**					
0001	113	ASSISTANT DISTRICT ATTORNEY III	$59,452.00	$0.00	$59,452.00	0.03	$1,783.56	~~**$0.00**~~	~~**$61,236.00**~~	$0.00	~~$1,680.00~~	$0.00	$0.00	$900.00	$0.00	$0.00
								$2,476.00	**$73,224.00**		**$4,560.00**					
0004	113	ASSISTANT DISTRICT ATTORNEY IV	$68,687.00	$0.00	$68,687.00	0.03	$2,060.61	~~**$0.00**~~	~~**$70,748.00**~~	$0.00	~~$4,080.00~~	$0.00	$0.00	$900.00	$0.00	$0.00
		TOTAL	$0.00	$0.00	$0.00		$0.00	**$4,828.00**	**$136,812.00**	$0.00	$6,480.00	$0.00	$0.00	$1,800.00	$0.00	$0.00

SALARY SCHEDULE AND PERSONNEL ACTIONS PENDING CC APPROVAL.

AI-36020 **District Attorney 8. C.**

CC REGULAR

Meeting Date: 01/01/2013

Submitted By: Roy Cazares, DISTRICT ATTORNEY

Department: DISTRICT ATTORNEY

Information

CAPTION

DA's Bad Checks (1222):
1. Approval of the 2013 District Attorney's Office Bad Checks budget.
2. Approval of appropriation of funds for the D.A. Bad Checks budget.
3. Approval of salary schedule.

BACKGROUND

2013 Budget

Fiscal Impact

FISCAL YEAR: 2013 **ACCT. #:** 1222-412-00-080-006-0-XXX

FUNDS AVAILABLE Y/N?: YES **MATCHING FUNDS Y/N?:**

BUDGETARY IMPACT:

Available balances in 2013 Bad Checks Budget. See attached appropriation.

Attachments

appropriation
salary schedule
worksheet

Form Review

Inbox	Reviewed By	Date
Rosalinda Cantu	Rosie Cantu	12/28/2012 06:53 PM
Purchasing Department	Monica Badillo	12/29/2012 10:23 AM

Form Started By: Roy Cazares Started On: 12/28/2012

Final Approval Date: 12/29/2012

AI-36019 **District Attorney 8. D.**

CC REGULAR

Meeting Date: 01/01/2013

Submitted By: Roy Cazares, DISTRICT ATTORNEY

Department: DISTRICT ATTORNEY

Information

CAPTION

DA- HB 65 (1223):
1. Approval of 2013 District Attorney's Office Investigation HB65 Fund Budget.
2. Approval of appropriation of funds under the DA Investigation HB65 Fund (1223).
3. Approval of the following personnel actions:

Action	Slot No.	Position Title	2013 Approved Budgeted Salary	Proposed Budgeted Salary
Salary Increase	0058	Criminal Investigator I	$23,995.00	$35,000.00
Salary Increase	0060	Assistant District Attorney III	$7,910.00	$11,698.00
Create Cost Allocation slot/ Salary Increase	0081	Assistant District Attorney IV ***allocation to slot 080-012-0004 (BPU Grant)**	-0-	$7,973.00

4. Approval to create the following temporary part time position(s) not to exceed six (6) months:

Slot No.	Position Title	Budgeted Salary/ Rate of Pay
T075	Clerk I	$20,800.00 pr yr/ $10.00 pr hr
T076	Clerk I	$20,800.00 pr yr/ $10.00 pr hr
T077	Clerk I	$20,800.00 pr yr/ $10.00 pr hr
T078	Clerk I	$20,800.00 pr yr/ $10.00 pr hr
T079	Clerk I	$20,800.00 pr yr/ $10.00 pr hr
T080	Clerk IV	$41,600.00 py yr $20.00 pr hr

5. Approval of 2013 salary schedule.

BACKGROUND

2013 Budget.

Attachments

pars
salary schedule
fiscal note

appropriation

Form Review

Inbox	Reviewed By	Date
Rosalinda Cantu	Rosie Cantu	12/28/2012 06:30 PM
Purchasing Department	Monica Badillo	12/29/2012 10:23 AM

Form Started By: Roy Cazares Started On: 12/28/2012

Final Approval Date: 12/29/2012

HIDALGO COUNTY
Personnel Adjustment Request Form

DEPARTMENT NAME/NUMBER: CRIM DA HB65 (080-007) DATE: **12/28/2012**

CURRENT POSITION TITLE: SLOT. #s: T075-T079

REQUESTED POSITION TITLE: CLERK I

REQUEST FOR:

☒ New Position ☒ Temporary Position ☐ Position Reclassification* ☐ Other _____

POSITION SALARY REQUEST:

5	-0-	20,800.00 * 5	$ 104,000.00
NO. OF POSITIONS	CURRENT GRADE & STEP	PROPOSED GRADE & STEP	NET CHANGE

Position to be funded from one of the following:

☐ Current Department Budget ☐ Annual Budget Cycle ☐ Will Require Additional Funds

☒ Other **3-1223-412-00-080-007-0-XXX DA HB 65 (INVESTIGATION FUND)**

POSITION TYPE:

Full Time Employee Object 113 ☐ Part Time Employee Object 114 ☐ $10.00

Enter hourly rate for temp. positions

Full Time Temporary Object 121 ☐ Part Time Temporary Object 122 [x] $ 10.00 X 2080 = 20,800.00

Hourly Rate * 2,080 hrs. per year = Annual Salary

10.00 X 350 hrs = $3,500.00 X 5 =$17,500.00

TEMPORARY POSITIONS:

01/01/2013	06/30/2013	Varies	Varies	Not to exceed 6 months
Start Date	End Date	Working Days & Hours	Hours Per Week	Duration (2 weeks, 3 months, etc.)

CIVIL SERVICE:		FLSA:	
Exempt	X	Exempt	
Non-Exempt		Non-Exempt	X
N/A			

JUSTIFICATION/PRIORITY: (Explain why this position or adjustment request is essential)

Needed to assist in the office with clerical duties . (copies, shredding, faxing, answering phone, taking files to different departments, etc..)

NEW POSITION: Brief job description and attach a copy of the new job description.

Running copies, shredding, faxing, answering phone, taking files to different departments, and other duties as assigned.

POSITION RECLASIFICATION: Explain change and /or increase in duties and responsibility. (Attach new job description)

COMMENTS: (Any comments you wish to make regarding this request)

HUMAN RESOURCES: Classification and Salary Recommendation

BUDGET & MANAGEMENT: Classification and Salary Recommendation

1.	DEPARTMENT HEAD	12/17/2012 DATE	FUNDING AVAILABLE IN DEPT. BUDGET	☑ YES	☐ NO
2.	Esther A. Cortez for HUMAN RESOURCES DIRECTOR	12-27-12 DATE	PERSONNEL PROCEDURES COMPLETED	☑ YES	☐ NO
3.	DEPARTMENT OF BUDGET & MANAGEMENT	12/27/2012 DATE	BUDGET PROCEDURES COMPLETED	☑ YES	☐ NO
4.	COMMISSIONERS COURT APPROVAL	DATE			

HIDALGO COUNTY
Personnel Adjustment Request Form

DEPARTMENT NAME/NUMBER: DA'S OFFICE- DA INVESTIGATION FUND 080-007 DATE: **12/28/2012**

CURRENT POSITION TITLE:

~~CURRENT~~ SLOT. #: T080

REQUESTED POSITION TITLE: CLERK IV

REQUEST FOR:

☒ New Position ☒ Temporary Position ☐ Position Reclassification* ☐ Other _____

POSITION SALARY REQUEST:

1	-0-	$41,600.00	$ $41,600.00
NO. OF POSITIONS	CURRENT GRADE & STEP/ SALARY/ ALLOWANCE	PROPOSED GRADE & STEP/ SALARY/ ALLOWANCE	NET CHANGE

Position to be funded from one of the following:

☐ Current Department Budget ☐ Annual Budget Cycle ☐ Will Require Additional Funds

☒ Other **3-1223-412-00-080-007-0-XXX DA INVESTIGATION FUND. APPROPRIATION OF FUNDS**

POSITION TYPE:

Full Time Employee Object 113 ☐ Part Time Employee Object 114 ☐ **$20.00** Enter hourly rate for temp. positions

Full Time Temporary Object 121 ☐ Part Time Temporary Object 122 ☒ **$20.00 * 2080 hrs = $41,600.00**

Hourly Rate * 2,080 hrs. per year = Annual Salary

$20.00 *899hrs = $17,980.00 (ACTUAL EXPENDITURE)

TEMPORARY POSITIONS:

01/01/2012	06/30/2013	varies	varies	NOT EXCEED 6 MONTHS
Start Date	End Date	Working Days & Hours	Hours Per Week	Duration (2 weeks, 3 months, etc.)

CIVIL SERVICE:		FLSA:	
Exempt	X	Exempt	
Non-Exempt		Non-Exempt	X
N/A			

JUSTIFICATION/PRIORITY: (Explain why this position or adjustment request is essential)

NEEDED TO ASSIST IN THE OFFICE WITH CLERICAL DUTIES TO KEEP FULL TIME SUPPORT STAFF WORKING ON MORE ESSENTIAL DUTIES

NEW POSITION: Brief job description and attach a copy of the new job description.

Will be assisting in the Felony Section with the preparation of judgments, revocations, TRN revisions as required, modification and research of judgments and other documents required in the different departments.

POSITION RECLASIFICATION: Explain change and /or increase in duties and responsibility. (Attach new job description)

COMMENTS: (Any comments you wish to make regarding this request)

HUMAN RESOURCES: Classification and Salary Recommendation

BUDGET & MANAGEMENT: Classification and Salary Recommendation

1.	DEPARTMENT HEAD	12/17/2012 DATE	FUNDING AVAILABLE IN DEPT. BUDGET	☑ YES	☐ NO
2.	Esthela A. Cortez /epc HUMAN RESOURCES DIRECTOR	12-27-12 DATE	PERSONNEL PROCEDURES COMPLETED	☑ YES	☐ NO
3.	DEPARTMENT OF BUDGET & MANAGEMENT	12/27/2012 DATE	BUDGET PROCEDURES COMPLETED	☑ YES	☐ NO
4.	COMMISSIONERS COURT APPROVAL	DATE			

HIDALGO COUNTY
COMMISSIONER COURT
2013 SALARY SCHEDULE

3- 1223-412-00-080-007-0

AI - 36019

DA INVESTIGATION HB65

Slot #	Obj Code	POSITION TITLE	2012 BUDGETED SALARY	2013 ADJUSTED SALARY	2013 BASE SALARY	% Inc.	AMOUNT INCREASE	OTHER INCREASE	2013 BUDGETED SALARY APPROVED	2013 ACTUAL SALARY	Other Allowances					2013 ACTUAL TOTAL COMPENSATION
											Longevity 115	Interpet. 116	Supplem. 117	Auto A. 118	Clothing 119	
0001	113	ASSISTANT DISTRICT ATTORNEY IV	$4,457.00	$0.00	$4,457.00	0.03	$133.71	$0.00	$4,591.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0002	113	ASSISTANT DISTRICT ATTORNEY III	$4,061.00	$0.00	$4,061.00	0.03	$121.83	$0.00	$4,183.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0003	113	ASSISTANT DISTRICT ATTORNEY IV	$3,555.00	$0.00	$3,555.00	0.03	$106.65	$0.00	$3,662.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0004	113	ASSISTANT DISTRICT ATTORNEY III	$4,028.00	$0.00	$4,028.00	0.03	$120.84	$0.00	$4,149.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0005	113	ASSISTANT DISTRICT ATTORNEY III	$4,060.00	$0.00	$4,060.00	0.03	$121.80	$0.00	$4,182.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0006	113	ASSISTANT DISTRICT ATTORNEY III	$3,522.00	$0.00	$3,522.00	0.03	$106.00	$0.00	$3,628.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0007	113	ASSISTANT DISTRICT ATTORNEY III	$3,995.00	$0.00	$3,995.00	0.03	$119.85	$0.00	$4,115.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0008	113	ASSISTANT DISTRICT ATTORNEY III	$4,053.00	$0.00	$4,053.00	0.03	$122.00	$0.00	$4,175.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0009	113	ASSISTANT DISTRICT ATTORNEY III	$4,990.00	$0.00	$4,990.00	0.03	$150.00	$0.00	$5,140.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0010	113	ASSISTANT DISTRICT ATTORNEY III	$5,065.00	($1.00)	$5,064.00	0.03	$152.00	$0.00	$5,216.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0012	113	ASSISTANT DISTRICT ATTORNEY II	$5,019.00	$0.00	$5,019.00	0.03	$150.57	$0.00	$5,170.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0014	113	ASSISTANT DISTRICT ATTORNEY II	$2,574.00	$1.00	$2,575.00	0.03	$77.00	$0.00	$2,652.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0015	113	ASSISTANT DISTRICT ATTORNEY II	$4,368.00	$0.00	$4,368.00	0.03	$131.04	$0.00	$4,499.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0017	113	ASSISTANT DISTRICT ATTORNEY II	$5,019.00	$0.00	$5,019.00	0.03	$150.57	$0.00	$5,170.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0018	113	ASSISTANT DISTRICT ATTORNEY II	$1,671.00	$1.00	$1,672.00	0.03	$50.00	$0.00	$1,722.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0019	113	ASSISTANT DISTRICT ATTORNEY II	$1,611.00	$1.00	$1,612.00	0.03	$48.00	$0.00	$1,660.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0020	113	ASSISTANT DISTRICT ATTORNEY II	$1,535.00	$0.00	$1,535.00	0.03	$46.05	$0.00	$1,581.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0021	113	ASSISTANT DISTRICT ATTORNEY II	$3,135.00	$0.00	$3,135.00	0.03	$94.05	$0.00	$3,229.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0023	113	CRIMINAL INVESTIGATOR I	$4,436.00	$0.00	$4,436.00	0.03	$133.08	$0.00	$4,569.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0024	113	CRIMINAL INVESTIGATOR III	$3,998.00	$0.00	$3,998.00	0.03	$119.94	$0.00	$4,118.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0025	113	CRIMINAL INVESTIGATOR II	$4,045.00	$1.00	$4,046.00	0.03	$121.00	$0.00	$4,167.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0027	113	HUMAN RESOURCES COORDINATOR IV	$2,030.00	$0.00	$2,030.00	0.03	$60.90	$0.00	$2,091.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0028	113	EXECUTIVE ASSISTANT II	$5,061.00	$0.00	$5,061.00	0.03	$152.00	$0.00	$5,213.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0029	113	EXECUTIVE ASSISTANT I	$4,948.00	$1.00	$4,949.00	0.03	$148.00	$0.00	$5,097.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0030	113	EXECUTIVE ASSISTANT I	$4,986.00	$0.00	$4,986.00	0.03	$150.00	$0.00	$5,136.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0031	113	ADMINISTRATIVE ASSISTANT II	$5,006.00	$1.00	$5,007.00	0.03	$150.00	$0.00	$5,157.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0032	113	EXECUTIVE ASSISTANT I	$4,986.00	$0.00	$4,986.00	0.03	$150.00	$0.00	$5,136.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0033	113	ACCOUNTANT IV	$5,027.00	$0.00	$5,027.00	0.03	$150.81	$0.00	$5,178.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0034	113	ADMINISTRATIVE ASSISTANT IV	$5,043.00	$0.00	$5,043.00	0.03	$151.29	$0.00	$5,194.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0035	113	ADMINISTRATIVE ASSISTANT IV	$4,943.00	$0.00	$4,943.00	0.03	$148.29	$0.00	$5,091.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0036	113	ADMINISTRATIVE ASSISTANT IV	$5,085.00	$0.00	$5,085.00	0.03	$153.00	$0.00	$5,238.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0037	113	ADMINISTRATIVE ASSISTANT IV	$5,085.00	$0.00	$5,085.00	0.03	$153.00	$0.00	$5,238.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0038	113	ADMINISTRATIVE ASSISTANT IV	$4,943.00	$0.00	$4,943.00	0.03	$148.29	$0.00	$5,091.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0039	113	ADMINISTRATIVE ASSISTANT IV	$5,085.00	$0.00	$5,085.00	0.03	$153.00	$0.00	$5,238.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0040	113	ADMINISTRATIVE ASSISTANT IV	$4,854.00	$0.00	$4,854.00	0.03	$146.00	$0.00	$5,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0041	113	ADMINISTRATIVE ASSISTANT III	$5,093.00	$0.00	$5,093.00	0.03	$153.00	$0.00	$5,246.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0042	113	ADMINISTRATIVE ASSISTANT II	$5,032.00	$0.00	$5,032.00	0.03	$150.96	$0.00	$5,183.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0043	113	ADMINISTRATIVE ASSISTANT III	$4,991.00	$0.00	$4,991.00	0.03	$149.73	$0.00	$5,141.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0044	113	ADMINISTRATIVE ASSISTANT II	$4,994.00	$0.00	$4,994.00	0.03	$149.82	$0.00	$5,144.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0045	113	ADMINISTRATIVE ASSISTANT II	$5,016.00	$0.00	$5,016.00	0.03	$150.00	$0.00	$5,166.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0047	113	ADMINISTRATIVE ASSISTANT I	$4,331.00	$0.00	$4,331.00	0.03	$129.93	$0.00	$4,461.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0048	113	ADMINISTRATIVE ASSISTANT II	$5,025.00	$0.00	$5,025.00	0.03	$150.75	$0.00	$5,176.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0049	113	ADMINISTRATIVE ASSISTANT II	$2,998.00	$0.00	$2,998.00	0.03	$89.94	$0.00	$3,088.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0050	113	ADMINISTRATIVE ASSISTANT II	$5,032.00	$0.00	$5,032.00	0.03	$150.96	$0.00	$5,183.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0052	113	ADMINISTRATIVE ASSISTANT II	$5,032.00	$0.00	$5,032.00	0.03	$150.96	$0.00	$5,183.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0053	113	ADMINISTRATIVE ASSISTANT II	$4,952.00	$0.00	$4,952.00	0.03	$148.56	$0.00	$5,101.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0056	113	ASSISTANT DISTRICT ATTORNEY III	$8,268.00	$0.00	$8,268.00	0.03	$248.04	$0.00	$8,516.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

HIDALGO COUNTY
COMMISSIONER COURT
2013 SALARY SCHEDULE

3- 1223-412-00-080-007-0 **AI - 36019**

DA INVESTIGATION HB65

Slot #	Obj Code	POSITION TITLE	2012 BUDGETED SALARY	2013 ADJUSTED SALARY	2013 BASE SALARY	% Inc.	AMOUNT INCREASE	OTHER INCREASE	2013 BUDGETED SALARY APPROVED	2013 ACTUAL SALARY	Other Allowances					2013 ACTUAL TOTAL COMPENSATION
											Longevity 115	Interpet. 116	Supplem. 117	Auto A. 118	Clothing 119	
0057	113	ASSISTANT DISTRICT ATTORNEY II	$50,487.00	$0.00	$50,487.00	0.03	$1,514.61	$0.00	$52,002.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
		APPROVAL OF SALARY INCREASE						**$11,005.00**	**$35,000.00**							
0058	**114**	**CRIMINAL INVESTIGATOR I**	**$23,157.00**	**$139.00**	**$23,296.00**	**0.03**	**$698.88**	**~~$0.00~~**	**~~$23,995.00~~**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
		APPROVAL OF SALARY INCREASE						**$3,788.00**	**$11,698.00**							
0060	**113**	**ASSISTANT DISTRICT ATTORNEY III**	**$7,680.00**	**$0.00**	**$7,680.00**	**0.03**	**$230.40**	**~~$0.00~~**	**~~$7,910.00~~**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
0061	113	ASSISTANT DISTRICT ATTORNEY II	$2,812.00	$1.00	$2,813.00	0.03	$84.00	$0.00	$2,897.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0062	113	ASSISTANT DISTRICT ATTORNEY III	$9,544.00	$1.00	$9,545.00	0.03	$286.00	$0.00	$9,831.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0063	113	ASSISTANT DISTRICT ATTORNEY II	$1,539.00	$0.00	$1,539.00	0.03	$46.00	$0.00	$1,585.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0064	113	ASSISTANT DISTRICT ATTORNEY III	$3,100.00	$0.00	$3,100.00	0.03	$93.00	$0.00	$3,193.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0066	113	ASSISTANT DISTRICT ATTORNEY II	$1,328.00	$0.00	$1,328.00	0.03	$39.84	$0.00	$1,368.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0067	113	ASSISTANT DISTRICT ATTORNEY III	$8,401.00	$0.00	$8,401.00	0.03	$252.03	$0.00	$8,653.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0068	113	ASSISTANT DISTRICT ATTORNEY III	$1,990.00	$0.00	$1,990.00	0.03	$59.70	$0.00	$2,050.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0069	113	ASSISTANT DISTRICT ATTORNEY III	$2,061.00	$0.00	$2,061.00	0.03	$62.00	$0.00	$2,123.00	$0.00	$40.58	$0.00	$0.00	$0.00	$0.00	$0.00
0070	113	ASSISTANT DISTRICT ATTORNEY III	$1,926.00	$0.00	$1,926.00	0.03	$57.78	$0.00	$1,984.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0071	113	ASSISTANT DISTRICT ATTORNEY II	$4,510.00	$1.00	$4,511.00	0.03	$135.00	$0.00	$4,646.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
		CREATE THE FOLLOWING TEMPORARY PART TIME POSITIONS														
T073	**122**	**CLERK I**	**$0.00**	**$20,800.00**	**$20,800.00**	**0**	**$0.00**	**$0.00**	**$20,800.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
T074	**122**	**CLERK I**	**$0.00**	**$20,800.00**	**$20,800.00**	**0**	**$0.00**	**$0.00**	**$20,800.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
T075	**122**	**CLERK I**	**$0.00**	**$20,800.00**	**$20,800.00**	**0**	**$0.00**	**$0.00**	**$20,800.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
T076	**122**	**CLERK I**	**$0.00**	**$20,800.00**	**$20,800.00**	**0**	**$0.00**	**$0.00**	**$20,800.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
T077	**122**	**CLERK I**	**$0.00**	**$20,800.00**	**$20,800.00**	**0**	**$0.00**	**$0.00**	**$20,800.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
T078	**122**	**CLERK IV**	**$0.00**	**$41,600.00**	**$41,600.00**	**0**	**$0.00**	**$0.00**	**$41,600.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
		CREATE THE FOLLOWING POSITION/ COST ALLOCATION SLOT														
0081	**113**	**ASSISTANT DISTRICT ATTORNEY IV**	**$0.00**	**$7,973.00**	**$7,973.00**	**0**	**$0.00**	**$0.00**	**$7,973.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
		TOTAL	$325,578.00	$145,747.00	$471,325.00		$9,772.45	$14,793.00	$503,867.00	$0.00	$0.00	$0.00	$0.00	$0.00	$36,019.00	$0.00

PERSONNEL ACTIONS PENDING CC APPROVAL

HIDALGO COUNTY
DEPARTMENT OF BUDGET & MANAGEMENT
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: **Commissioner' Court**
From: **Sergio Cruz, Budget Officer**
CC Date: **Tuesday, January 01, 2013** **Agenda Item:** 36019

Summary of request/proposal:
HB 65 (1223):
Approval to of the following personnel action(s):

Fund	Position	Slot#	Obj	Current Budgeted Salary	Adjustment Requested	Total Requested	
1223	CRIMININAL INVES. I	0058	114	23,995.00	35,000.00	11,005.00	**11,005.00**
1223	ASSISTANT DISTRICT ATTNY III	0060	113	7,910.00	11,698.00	3,788.00	
1223	ASSISTANT DISTRICT ATTNY IV	0081	113	0.00	7,973.00	7,973.00	**11,761.00**
1223	CLERK I	T075	122	0.00	3,500.00	3,500.00	
1223	CLERK I	T076	122	0.00	3,500.00	3,500.00	
1223	CLERK I	T077	122	0.00	3,500.00	3,500.00	
1223	CLERK I	T078	122	0.00	3,500.00	3,500.00	
1223	CLERK I	T079	122	0.00	3,500.00	3,500.00	
1223	CLERK IV	T080	122	0.00	17,980.00	17,980.00	
		TOTAL		**31,905.00**	**90,151.00**	**58,246.00**	**35,480.00**

Budgetary Impact: **58,246.00**

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
1223-412-00-080-007-0-	113	DA INVESTIG. HB65-	REG F/T EMPLOYEES	$11,761.00
1223-412-00-080-007-0-	114	DA INVESTIG. HB65-	REG P/T EMPLOYEES	$11,005.00
1223-412-00-080-007-0-	122	DA INVESTIG. HB65-	TEMP P/T EMPLOYEES	$35,480.00
1223-412-00-080-007-0-	211	DA INVESTIG. HB65-	HEALTH INSURANCE	$412.00
1223-412-00-080-007-0-	212	DA INVESTIG. HB65-	LIFE INSURANCE	$2.67
1223-412-00-080-007-0-	220	DA INVESTIG. HB65-	FICA	$4,455.82
1223-412-00-080-007-0-	230	DA INVESTIG. HB65-	RETIREMENT	$2,349.45
1223-412-00-080-007-0-	250	DA INVESTIG. HB65-	UNEMPLOYMENT COMP	$291.23
1223-412-00-080-007-0-	260	DA INVESTIG. HB65-	WORKER'S COMP	$17.47
			2013 Budgetary Impact	$65,774.64

2014 Budgetary Impact: $65,774.64

Possible Funding Sources: HB 65 FUNDS- APPROPRIATION

Comments:

Hidalgo Co. Budget Office
2/3/2005

AI-36028 **County Clerk 9. A.**

CC REGULAR

Meeting Date: 01/01/2013

Submitted For: Co Clerk's Office **Submitted By:** Rosie Cantu, BUDGET & MANAGEMENT

Department: BUDGET & MANAGEMENT

Information

CAPTION

County Clerk Record Archive (1100):
1. Discussion, consideration and approval to create the following temporary full time position(s) effective 01/01/13, not to exceed six (6) months:

Slot No.	Position Title	Budgeted Salary/Rate of Pay
T016	Assistant Deputy County Clerk	$20,800.00 per yr/ $10.00 per hr

2. Approval of appropriation of funds.

BACKGROUND

Caption changed to read approval to create as per Ms. Annette Muniz (telephone conversation on 12/29/12 @3:34 pm. Temporary position, slot T015 set to expire on 12/31/2012. Creation of T016 set to be effective 01/01/2013.

Fiscal Impact

FISCAL YEAR: 2013 **ACCT. #:** 3-1100-415-40-180-002-0-XXX

FUNDS AVAILABLE Y/N?: YES **MATCHING FUNDS Y/N?:**

BUDGETARY IMPACT:

Funds available from fund balance. See attached budget appropriation.

Attachments

backup

Form Review

Inbox	Reviewed By	Date
Rosalinda Cantu (Originator)	Rosie Cantu	12/28/2012 03:40 PM
Budget & Management	Merlen P. Munoz	12/28/2012 03:43 PM
Sylvia Solis	Sylvia Solis	12/28/2012 04:52 PM
Purchasing Department	Monica Badillo	12/29/2012 10:23 AM

Form Started By: Rosie Cantu Started On: 12/28/2012

Final Approval Date: 12/29/2012

HIDALGO COUNTY
Personnel Adjustment Request Form

DEPARTMENT NAME/NUMBER: Hidalgo County Clerk's Office **DATE:** 12/14/2012

CURRENT POSITION TITLE: N/A **CURRENT SLOT. #:** TOIL PC

REQUESTED POSITION TITLE: Assistant Deputy County Clerk - Temp
(For new positions or reclassifications)

REQUEST FOR:

☐ New Position ☑ Temporary Position ☐ Position Reclassification* ☐ Other _____

*Civil Service Positions are submitted to the Civil Service Commission.

POSITION SALARY REQUEST:

Salary Amount: $ _____ (Current Budgeted Salary) $ 20,800.00 (Proposed Budgeted Salary) $ 20,800.00 (Net Change)

Position to be funded from one of the following:

☐ Current Department Budget ☐ Annual Budget Cycle ☐ Will Require Additional Funds

☑ Other Appropriation from reserved fund balance -County Clerk Archive Account 3-1100-415-40-180-002-0

POSITION Type:

Full Time Employee Object 113 ☐ Part Time Employee Object 114 ☐

Full Time Temporary Object 121 ☑ Part Time Temporary Object 122 ☐

$ _____ Enter hourly rate for temp. positions
$10.00 x 2080 = $20,800.00
Hourly Rate * 2,080 hrs. per year = Annual Salary

TEMPORARY POSITIONS:

Start Date	End Date	Working Days & Hours	Hours Per Week	Duration (2 weeks, 3 months, etc.)
~~01/02/2012~~ 01/01/13 PC	06/30/13	Monday - Friday / 8HRS	40 HRS	6 MONTHS

CIVIL SERVICE:		FLSA:	
Exempt	☑	Exempt	☐
Non-Exempt	☐	Non-Exempt	☑
N/A	☐		

JUSTIFICATION/PRIORITY: (Explain why this position or adjustment request is essential)

Employee assigned to review and identify bad images on County Clerk data base. Once identified document is re-scanned by employee

NEW POSITION: Brief job description and attach a copy of the new job description.

Description on file with HR

POSITION RECLASIFICATION: Explain change and /or increase in duties and responsibility. (Attach new job description)

COMMENTS: (Any comments you wish to make regarding this request)

HUMAN RESOURCES: Classification and Salary Recommendation

BUDGET & MANAGEMENT: Classification and Salary Recommendation

1.	DEPARTMENT HEAD	12/14/2012 DATE	FUNDING AVAILABLE IN DEPT. BUDGET	☑ YES	☐ NO
2.	HUMAN RESOURCES DIRECTOR	12.27.12 DATE	PERSONNEL PROCEDURES COMPLETED	☑ YES	☐ NO
3.	DEPARTMENT OF BUDGET & MANAGEMENT	12/20/2012 DATE	BUDGET PROCEDURES COMPLETED	☑ YES	☐ NO
4.	COMMISSIONERS COURT APPROVAL	DATE			

ASSISTANT DEPUTY COUNTY CLERK

GRADE: 03

GENERAL DESCRIPTION

Performs (entry-level) office work for the County Clerk's office. Work involves support tasks, primarily involving customer service and support/clerical activities which may include: requests for information, entering data, answering telephones, filing and maintaining correspondence, files, reports, etc.

EXAMPLES OF WORK PERFORMED

Performs general clerical duties as required, including filing, indexing and recording, making copies, sorting stuffing and mailing documents

Enters information on office records to the computer and retrieves information to respond to inquiries

Type correspondence and other documents and materials using a typewriter and/or processing software

Assists the public in person or by telephone, convey messages, make telephone calls, faxes and distribute mail

Ability to work well with others

Regular attendance is a must

Performs related duties as required

GENERAL QUALIFICATION GUIDELINES

Experience and Education

Graduation from a standard senior high school or equivalent is generally preferred. Must have some general office experience or an equivalent combination of experience and training which provides the required knowledge, skills and abilities.

Bilingual is preferred

CERTIFICATES, LICENSES, REGISTRATION

Valid Texas Driver's License and current liability insurance

Must be bondable

Knowledge, Skills, and Abilities

Must have excellent verbal and written communication skills

Must be able to type 40 wpm

Ability to operate a computer, typewriter and other basic office equipment

Ability to accurately enter data

Ability to establish and maintain effective working relationship with co-workers, county employees, other outside organizations, and the general public

Employee may be assigned other duties in addition to those listed; duties may change according to the changing needs of the county

PHYSICAL DEMANDS:

The physical demands described here are representative of those that must be met by an employee to successfully perform the essential functions of this job.

While performing the duties of this job, the employee is regularly required to talk or hear. The employee frequently is required to stand. The employee is occasionally required to walk; sit; use hands to find, handle, or feel objects, tools or controls; reach with hands and arms; climb or balance; stoop and kneel.

The employee must occasionally lift and/or move over 25 pounds. Specific vision abilities required by this job include close vision, depth perception, and the ability to adjust focus.

WORK ENVIRONMENT:

The work environment characteristics described here are representative of those an employee encounter while performing the essential functions of this job.

The noise level in the work environment is usually moderate.

SAFETY REQUIREMENTS:

Maintain physical conditions appropriate to the performance of assigned duties and responsibilities which may include the following:

- sitting for extended periods of time
- standing for extended periods of time
- operating assigned equipment

Maintain mental capacity which permits:

- making sound decisions and using good judgment

- demonstrating intellectual capabilities

Effectively handle a work environment and conditions which involve:

- working closely with others
- working in a multi-task environment

Maintain effective audio-visual discrimination and perception needed for:

- making observations
- reading and writing
- operating assigned equipment
- communication with others
- required to follow the Hidalgo County Accident Prevention Plan and department's safety regulations

HIDALGO COUNTY
DEPARTMENT OF BUDGET & MANAGEMENT
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: **Commissioner' Court**
From: **Sergio Cruz, Budget Officer**
CC Date: **Tuesday, January 01, 2013** **Agenda Item:** 36028

Summary of request/proposal:
Co Clerks Record Archive (1100):
Discussion, consideration and approval to create the following temporary full time positions not to exceed six (6) months:

Fund	Position	Slot#	Obj	Current Budgeted Salary	Adjustment Requested	Total Requested
1100	ASST DEPUTY CO CLERK	T016	121	0.00	20,800.00	20,800.00
				0.00	20,800.00	20,800.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
3-1100-415-40-180-002-0-	121	CO CLERK REC. ARCHIVE-	TEMP F/T EMPLOYEES	$10,280.46
3-1100-415-40-180-002-0-	211	CO CLERK REC. ARCHIVE-	HEALTH INSURANCE	$0.00
3-1100-415-40-180-002-0-	212	CO CLERK REC. ARCHIVE-	LIFE INSURANCE	$0.00
3-1100-415-40-180-002-0-	220	CO CLERK REC. ARCHIVE-	FICA	$786.46
3-1100-415-40-180-002-0-	230	CO CLERK REC. ARCHIVE-	RETIREMENT	$0.00
3-1100-415-40-180-002-0-	250	CO CLERK REC. ARCHIVE-	UNEMPLOYMENT COMP	$51.40
3-1100-415-40-180-002-0-	260	CO CLERK REC. ARCHIVE-	WORKER'S COMP	$5.14
			2013 Budgetary Impact	$11,123.46

2014 Budgetary Impact: N/A

Possible Funding Sources: WITHIN DEPT BUDGET- APPROPRIATION FROM FUND BALANCE (RESERVED)

Comments:

Hidalgo Co. Budget Office
2/3/2005

DATE: **December 18, 2012**

2013
Appropriation

DEPARTMENT HEAD: **Sergio Cruz, Budget Officer**

DEPARTMENT NAME: **Dept. of Budget & Mgmt for Co. Clerk - Record Archive**

ACCOUNT NUMBER: **3-1100-415-40-180-002-0-XXX**

Contact Person: Rosie Cantu **Ph#:** (956) 292-7025 ext. 5408

SUBJECT: **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
3-1100-415-40-180-002-0-121	CO CLERK RECORD ARCHIVE - TEMP FULL TIME EMPLOYEES	10,280.46
3-1100-415-40-180-002-0-220	CO CLERK RECORD ARCHIVE - FICA	786.46
3-1100-415-40-180-002-0-250	CO CLERK RECORD ARCHIVE - UNEMPLOYMENT COMP	51.40
3-1100-415-40-180-002-0-260	CO CLERK RECORD ARCHIVE - WORKERS COMP	5.14
	TOTAL BUDGET INCREASE (DECREASE)	**11,123.46**

REASON: TRANSFER TO COVER FOR SALARIES AND (APPLICABLE) FRINGE BENEFITS OF TEMPORARY FULL TIME POSITIONS THAT ARE PENDING APPROVAL FROM CC FOR AUTHORITY OF CREATION. SLOT T016

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

/ /
DATE

ATTEST COUNTY CLERK

AI-36060 **Tax Office 10. A.**

CC REGULAR

Meeting Date: 01/01/2013

Submitted For: Tax Office **Submitted By:** Damaris San Miguel, BUDGET & MANAGEMENT

Department: BUDGET & MANAGEMENT

Information

CAPTION

Tax Office (1100):
1. Approval of auto allowance in the amount of $1,500.00 for one (1) Accountant IV, slot no. 0008, and pay allowance to employee no. 101982.
2. Approval of interdepartmental transfer.
3. Approval of revised salary schedule.

BACKGROUND

Attachments

LIT

Fiscal Note

Form Review

Inbox	Reviewed By	Date
Damaris San Miguel (Originator)	Damaris San Miguel	12/28/2012 08:06 PM
Budget & Management	Dina Trevino	12/28/2012 08:17 PM
Damaris San Miguel (Originator)	Damaris San Miguel	12/28/2012 08:23 PM
Purchasing Department	Monica Badillo	12/29/2012 10:23 AM

Form Started By: Damaris San Miguel Started On: 12/28/2012

Final Approval Date: 12/29/2012

DATE: January 1, 2013

DEPARTMENT HEAD: Sergio Cruz

2013
Transfer

DEPARTMENT NAME: Dept. of Budget & Mgmt for Tax Office

ACCOUNT NUMBER: 3-1100-415-XX-1XX-00X-0-XXX

CONTACT PERSON: Erika Zamora **PHONE:** (956) 292-7025 Ext. 5416

SUBJECT: **Interdepartmental Transfer/s in Accordance with Local Government Code Chapter 111, Subchapter C.**

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Interdepartmental transfer/s (transfer in/out) (increase/decrease) in accordance with Local Government Code, Chapter 111, Subchapter C.

INCREASE / DECREASE ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME		AMOUNT
FROM			
3-1100-415-00-115-002-0- 899	CO WIDE ADM	CONTINGENCY	(1,772.25)
TO			
3-1100-415-15-140-001-0- 118	TAX OFFICE	AUTO ALLOWANCE	1,500.00
3-1100-415-15-140-001-0- 220	TAX OFFICE	FICA	114.75
3-1100-415-15-140-001-0- 230	TAX OFFICE	RETIREMENT	149.25
3-1100-415-15-140-001-0- 250	TAX OFFICE	UNEMPLOYMENT	7.50
3-1100-415-15-140-001-0- 260	TAX OFFICE	WORKERS COMP	0.75
	TOTAL BUDGET INCREASE (DECREASE)		0.00

REASON:

To fund auto allowance for 1 Accountant IV position.

SIGNATURE

COMMISSIONERS COURT **DATE** / / **ATTEST, COUNTY CLERK**

HIDALGO COUNTY
DEPARTMENT OF BUDGET & MANAGEMENT
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: **Commissioner' Court**
From: **Sergio Cruz, Budget Officer**
CC Date: **Tuesday, January 01, 2013** **Agenda Item:** 36042

Summary of request/proposal:
TAX OFFICE (1100):
Approval to authorize auto allowance in the amount of $1,500.00 to one (1) Accountant IV position, slot no. 0008, and pay employee no. 101982, effective 01/01/2013.

Fund	Position	Slot#	Obj	Current Budgeted Salary	Adjustment Requested	Total Requested
1100	ACCOUNTANT IV	0008	118	0.00	1,500.00	1,500.00
				0.00	1,500.00	1,500.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
3-1100-415-15-140-001-0-	118	TAX OFFICE -	AUTO ALLOWANCE	$1,500.00
3-1100-415-15-140-001-0-	211	TAX OFFICE -	HEALTH INSURANCE	$0.00
3-1100-415-15-140-001-0-	212	TAX OFFICE -	LIFE INSURANCE	$0.00
3-1100-415-15-140-001-0-	220	TAX OFFICE -	FICA	$114.75
3-1100-415-15-140-001-0-	230	TAX OFFICE -	RETIREMENT	$149.25
3-1100-415-15-140-001-0-	250	TAX OFFICE -	UNEMPLOYMENT COMP	$7.50
3-1100-415-15-140-001-0-	260	TAX OFFICE -	WORKER'S COMP	$0.75
			2013 Budgetary Impact	$1,772.25

2014 Budgetary Impact: $1,772.25

Possible Funding Sources: CO. WIDE ADM. - CONTINGENCY

Comments:

Hidalgo Co. Budget Office
2/3/2005

AI-36055 **Health & Human Services Dept.** **11. A.**

CC REGULAR

Meeting Date: 01/01/2013

Submitted For: Health Adm **Submitted By:** Erika Zamora, BUDGET & MANAGEMENT

Department: BUDGET & MANAGEMENT

Information

CAPTION

Health Adm/Pct. 4 Rd Maint. (1100/1200):
1. Approval to create one (1) full-time Executive Assistant IV position, Slot No. 0050, budgeted salary $60,655.00, effective 01/01/2013.
2. Approval to transfer the following employee as follows:

	FROM				TO			
Emp. #	Dept	Slot #	Position Title	Budgeted Salary	Dept	Slot #	Proposed Position Title	Budgeted Salary
185663	Pct. 4 Rd Maint	0069	Exec. Asst. for Community & Intergovernm'tl Rela	$60,655.00	Health Adm	0050	Executive Asst IV	$60,655.00

3. Approval to delete one (1) full-time Exec. Asst. for Community & Intergovernm'tl Rela., Slot No. 0069, budgeted salary $60,655.00, effective 01/01/2013.
4. Approval of interdepartmental transfer.
5. Approval of revised salary schedules.

BACKGROUND

Fiscal Impact

FISCAL YEAR: 2013 **ACCT. #:** 3-1100-415-00-115-002-0-899

FUNDS AVAILABLE Y/N?: Y/Pending **MATCHING FUNDS Y/N?:** N

BUDGETARY IMPACT:

Funds pending interfund transfer AI#35982 in the amount of $76,079.32 from deletion of Exec. Asst. for Community & Intergovernm'tl Rela.

Attachments

back up

Form Review

Inbox	Reviewed By	Date
Sylvia Solis	Sylvia Solis	12/28/2012 05:57 PM
Purchasing Department	Monica Badillo	12/29/2012 10:23 AM

Form Started By: Erika Zamora Started On: 12/28/2012

Final Approval Date: 12/29/2012

HIDALGO COUNTY
Personnel Adjustment Request Form

RECEIVED
DEC 20 2012
HUMAN RESOURCES

DEPARTMENT NAME/NUMBER: PCT 4 RD MAINT (124-007) DATE: December 28, 2012

CURRENT POSITION TITLE: EXEC. ASST. FOR COMMUNITY & INTERGOVERNM'TL RELA. CURRENT SLOT. #: 0069

REQUESTED POSITION TITLE: N/A

REQUEST FOR:

☐ New Position ☐ Temporary Position ☐ Position Reclassification* ☒ Other Deletion of Position

*Civil Service Positions are submitted to the Civil Service Commission.

POSITION SALARY REQUEST:

Salary Amount: $ 60,655.00 (Current Budgeted Salary) $ -0- (Proposed Budgeted Salary) $ (60,655.00) (Net Change)

Position to be funded from one of the following:

☐ Current Department Budget ☐ Annual Budget Cycle ☐ Will Require Additional Funds

☒ Other DELETION OF POSITION – NO FUNDS REQUIRED

POSITION Type:

Full Time Employee Object 113 ☒ X
Part Time Employee Object 114 ☐
Full Time Temporary Object 121 ☐
Part Time Temporary Object 122 ☐

Enter hourly rate for temp. positions
$ _____
Hourly Rate * 2,080 hrs. per year = Annual Salary

TEMPORARY POSITIONS:

Start Date	End Date	Working Days & Hours	Hours Per Week	Duration (2 weeks, 3 months, etc.)

CIVIL SERVICE:		FLSA:	
Exempt	☐	Exempt	☐
Non-Exempt	☒ X	Non-Exempt	☒ X
N/A	☐		

JUSTIFICATION/PRIORITY: (Explain why this position or adjustment request is essential)

Position being transferred to Health Department.

NEW POSITION: Brief job description and attach a copy of the new job description.

POSITION RECLASIFICATION: Explain change and /or increase in duties and responsibility. (Attach new job description)

COMMENTS: (Any comments you wish to make regarding this request)

HUMAN RESOURCES: Classification and Salary Recommendation

BUDGET & MANAGEMENT: Classification and Salary Recommendation

1.	DEPARTMENT HEAD	DATE 12/19/12	FUNDING AVAILABLE IN DEPT. BUDGET	☐ YES	☐ NO
2.	HUMAN RESOURCES DIRECTOR	DATE 12/21/2012	PERSONNEL PROCEDURES COMPLETED	☑ YES	☐ NO
3.	DEPARTMENT OF BUDGET & MANAGEMENT	DATE 12/22/2012	BUDGET PROCEDURES COMPLETED	☑ YES	☐ NO
4.	COMMISSIONERS COURT APPROVAL	DATE			

HIDALGO COUNTY
Personnel Adjustment Request Form

RECEIVED
DEC 20 2012
HUMAN RESOURCES

DEPARTMENT NAME/NUMBER: Health Adm (340-001) DATE: December 28, 2012

CURRENT POSITION TITLE: N/A CURRENT SLOT. #: 0050

REQUESTED POSITION TITLE: EXECUTIVE ASSISTANT IV

REQUEST FOR:

☒ New Position ☐ Temporary Position ☐ Position Reclassification* ☐ Other _____

*Civil Service Positions are submitted to the Civil Service Commission.

POSITION SALARY REQUEST:

Salary Amount: $ -0- (Current Budgeted Salary) $ 60,655.00 (Proposed Budgeted Salary) $ 60,655.00 (Net Change)

Position to be funded from one of the following:

☐ Current Department Budget ☐ Annual Budget Cycle ☐ Will Require Additional Funds

☒ Other Funding available from deletion of Exec. Asst. for Community & Intergovernm'tl Rela. Position (Slot#0069/Pct. 4 Rd Maint)

POSITION Type:

Full Time Employee Object 113 [X] Part Time Employee Object 114 [ ] _____

Full Time Temporary Object 121 [ ] Part Time Temporary Object 122 [ ] $ _____ Enter hourly rate for temp. positions

Hourly Rate * 2,080 hrs. per year = Annual Salary

TEMPORARY POSITIONS:

Start Date	End Date	Working Days & Hours	Hours Per Week	Duration (2 weeks, 3 months, etc.)

CIVIL SERVICE:		FLSA:	
Exempt	☐	Exempt	☐
Non-Exempt	☒	Non-Exempt	☒
N/A	☐		

JUSTIFICATION/PRIORITY: (Explain why this position or adjustment request is essential)

Position would assist with the development and implementation of Public Health prevention program. Provide direct support in the completion of grant proposals and applications. Assist the administrative team in public health media/ Promotions enhancement. Coordinate in collaboration with community event teams large scale education functions And trainings. Assist in the administration of the John Austin Pena Substance Abuse & Primary Care Facility.

NEW POSITION: Brief job description and attach a copy of the new job description.

POSITION RECLASIFICATION: Explain change and /or increase in duties and responsibility. (Attach new job description)

COMMENTS: (Any comments you wish to make regarding this request)

HUMAN RESOURCES: Classification and Salary Recommendation

BUDGET & MANAGEMENT: Classification and Salary Recommendation

1. DEPARTMENT HEAD	12-19-12 DATE	FUNDING AVAILABLE IN DEPT. BUDGET	☐ YES	☐ NO
2. HUMAN RESOURCES DIRECTOR	12/21/2012 DATE	PERSONNEL PROCEDURES COMPLETED	☑ YES	☐ NO
3. DEPARTMENT OF BUDGET & MANAGEMENT	12/27/12 DATE	BUDGET PROCEDURES COMPLETED	☑ YES	☐ NO
4. COMMISSIONERS COURT APPROVAL	DATE			

EXECUTIVE ASSISTANT IV

GRADE: 17

GENERAL DESCRIPTION

Performs highly advanced (senior-level) professional assistance work for an executive; Work involves coordinating or overseeing high level administrative operations of the County or department. Plan, assign, and supervise the work of others; Works under minimal supervision with extensive latitude for the use of initiative and independent judgment.

EXAMPLES OF WORK PERFORMED

Provides administrative and technical assistance to a County executive

Plans, prepares, or oversees the preparation of periodic and special reports

Interprets policies and procedures and makes administrative decisions

Develops administrative procedures, standards, and methods

Oversees the preparation of manuals and publications

Oversees the review and evaluation of work content for the purpose of developing effective administrative practices and formulating policies that may contribute to the improvement of public services provided by the County

Coordinates work with other governmental agencies and private organizations

Advises the agency executive on administrative matters within the department or county

Assist the executive with general human resource management actions

Assist in budget preparation

Plan, assign, and/or supervise the work of others

Plan and coordinate special and administrative assignments and programs

Performs related work as assigned

GENERAL QUALIFICATION GUIDELINES

Experience and Education

Seven (7) years experience in office administration. Graduation from an accredited four-year college or university with major course work in business administration or a related field is generally preferred. Experience and education may be substituted for one another.

Knowledge, Skills, and Abilities

Knowledge of accepted business practices and procedures involved in providing services and of applicable rules, regulations, and policies, as well as related legislative and legal practices and procedures

Ability to communicate effectively, and to handle high level administrative issues, to assign and/or supervise the work of others

Ability to analyze and solve work related problems

PHYSICAL DEMANDS:

The physical demands described here are representative of those that must be met by an employee to successfully perform the essential functions of this job.

While performing the duties of this job, the employee is regularly required to talk or hear. The employee frequently is required to stand. The employee is occasionally required to walk; sit; use hands to find, handle, or feel objects, tools or controls; reach with hands and arms; climb or balance; stoop and kneel.

The employee must occasionally lift and/or move over 25 pounds. Specific vision abilities required by this job include close vision, depth perception, and the ability to adjust focus.

WORK ENVIRONMENT:

The work environment characteristics described here are representative of those an employee encounter while performing the essential functions of this job.

The noise level in the work environment is usually moderate.

SAFETY REQUIREMENTS:

Maintain physical conditions appropriate to the performance of assigned duties and responsibilities which may include the following:

- sitting for extended periods of time
- standing for extended periods of time
- operating assigned equipment

Maintain mental capacity which permits:

- making sound decisions and using good judgment
- demonstrating intellectual capabilities

Effectively handle a work environment and conditions which involve:

- working closely with others
- working in a multi-task environment

Maintain effective audio-visual discrimination and perception needed for:

- making observations
- reading and writing
- operating assigned equipment
- communication with others
- required to follow the Hidalgo County Accident Prevention Plan and department's safety regulations

HIDALGO COUNTY
DEPARTMENT OF BUDGET & MANAGEMENT
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: Commissioner' Court
From: Sergio Cruz, Budget Officer
CC Date: Tuesday, January 01, 2013 **Agenda Item:** 36055

Summary of request/proposal:
PCT. 4 RD MAINT (1200):
Approval to delete one full time Exec. Asst. for Community & Intergovernm'tl Rela. Position (slot no.0069), (includes 3% COLA Adjustment) effective 01/01/2013:

Fund	Position	Slot#	Obj	Current Budgeted Salary	Adjustment Requested	Total Requested
1200	EXEC. ASST. FOR COMMUNITY & INTERGOVERNM'TL RELA.	0069	113	60,655.00	0.00	(60,655.00)
				60,655.00	0.00	(60,655.00)

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
3-1200-431-00-124-007-0-	113	PCT 4 RD MAINT	REG F/T EMPLOYEES	($60,655.00)
3-1200-431-00-124-007-0-	211	PCT 4 RD MAINT	HEALTH INSURANCE	($4,164.00)
3-1200-431-00-124-007-0-	212	PCT 4 RD MAINT	LIFE INSURANCE	($27.00)
3-1200-431-00-124-007-0-	220	PCT 4 RD MAINT	FICA	($4,640.11)
3-1200-431-00-124-007-0-	230	PCT 4 RD MAINT	RETIREMENT	($6,259.60)
3-1200-431-00-124-007-0-	250	PCT 4 RD MAINT	UNEMPLOYMENT COMP	($303.28)
3-1200-431-00-124-007-0-	260	PCT 4 RD MAINT	WORKER'S COMP	($30.33)
			2013 Budgetary Impact	($76,079.32)

2014 Budgetary Impact: ($76,079.32)

Possible Funding Sources: FUNDS FROM DELETION TO BE TRANSFERRED TO HEALTH ADM FOR CREATION OF EXECUTIVE ASSISTANT IV

Comments:

Hidalgo Co. Budget Office
2/3/2005

HIDALGO COUNTY
DEPARTMENT OF BUDGET & MANAGEMENT
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: **Commissioner' Court**
From: **Sergio Cruz, Budget Officer**
CC Date: **Tuesday, January 01, 2013** **Agenda Item:** **36055**

Summary of request/proposal:
HEALTH ADM (1100):
Approval to create one full time Executive Assistant IV, slot no. 0050, (includes 3% COLA Adjustment) effective 01/01/2013:

Fund	Position	Slot#	Obj	Current Budgeted Salary	Adjustment Requested	Total Requested
1100	Executive Assistant IV	0050	113	0.00	60,655.00	60,655.00
				0.00	60,655.00	60,655.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
3-1100-441-00-340-001-0-	113	HEALTH ADM	REG F/T EMPLOYEES	$60,655.00
3-1100-441-00-340-001-0-	211	HEALTH ADM	HEALTH INSURANCE	$4,164.00
3-1100-441-00-340-001-0-	212	HEALTH ADM	LIFE INSURANCE	$27.00
3-1100-441-00-340-001-0-	220	HEALTH ADM	FICA	$4,640.11
3-1100-441-00-340-001-0-	230	HEALTH ADM	RETIREMENT	$6,259.60
3-1100-441-00-340-001-0-	250	HEALTH ADM	UNEMPLOYMENT COMP	$303.28
3-1100-441-00-340-001-0-	260	HEALTH ADM	WORKER'S COMP	$30.33
			2013 Budgetary Impact	$76,079.32

2014 Budgetary Impact: $76,079.32

Possible Funding Sources: Funds from deletion of Exec. Asst. for Community & Intergovernm'tl Rela. (Slot#0069/Pct. 4 Rd Maint)

Comments:

Hidalgo Co. Budget Office
2/3/2005

HIDALGO COUNTY
COMMISSIONERS COURT
2013 SALARY SCHEDULE

3-1100-441-00-340-001-0

AI-36055

HEALTH ADM

Slot #	Obj Code	POSITION TITLE	2012 BUDGETED SALARY	2013 ADJUSTED SALARY	2013 BASE SALARY	% Inc.	AMOUNT INCREASE	OTHER INCREASE	2013 BUDGETED SALARY APPROVED	2013 ACTUAL SALARY	Other Allowances					2013 ACTUAL TOTAL COMPENSATION
											Longevity 115	Interpret. 116	Supplem. 117	Auto A. 118	Clothing 119	
0001	112	CHIEF ADMIN OFFCR	$108,355.00	$0.00	$108,355.00	0.03	$3,250.65	$0.00	$111,606.00	$0.00	$600.00	$0.00	$0.00	$0.00	$0.00	$600.00
0002	113	ACCOUNTANT III	$49,344.00	$0.00	$49,344.00	0.03	$1,480.32	$0.00	$50,824.00	$0.00	$600.00	$0.00	$0.00	$0.00	$0.00	$600.00
0004	113	EXECUTIVE ASSISTANT I	$40,078.00	$0.00	$40,078.00	0.03	$1,202.34	$0.00	$41,280.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0006	113	HEALTH INSPECTOR II	$34,360.00	$574.00	$34,934.00	0.03	$1,048.02	$0.00	$35,982.00	$0.00	$480.00	$0.00	$0.00	$5,000.00	$0.00	$5,480.00
0008	113	HEALTH INSPECTOR I	$32,551.00	$0.00	$32,551.00	0.03	$976.53	$0.00	$33,528.00	$0.00	$840.00	$0.00	$0.00	$5,000.00	$0.00	$5,840.00
0009	113	HEALTH INSPECTOR I	$31,520.00	$281.00	$31,801.00	0.03	$954.03	$0.00	$32,755.00	$0.00	$720.00	$0.00	$0.00	$5,000.00	$0.00	$5,720.00
0010	113	ANIMAL CONTROL SPECIALIST II	$29,186.00	$0.00	$29,186.00	0.03	$875.58	$0.00	$30,062.00	$0.00	$960.00	$0.00	$0.00	$0.00	$0.00	$960.00
0011	113	HEALTH INSPECTOR I	$30,489.00	$340.00	$30,829.00	0.03	$924.87	$0.00	$31,754.00	$0.00	$600.00	$0.00	$0.00	$5,000.00	$0.00	$5,600.00
0012	113	SEPTIC TANK INSPECTOR	$30,489.00	$340.00	$30,829.00	0.03	$924.87	$0.00	$31,754.00	$0.00	$720.00	$0.00	$0.00	$5,000.00	$0.00	$5,720.00
0013	113	HEALTH INSPECTOR I	$31,096.00	$0.00	$31,096.00	0.03	$932.88	$0.00	$32,029.00	$0.00	$420.00	$0.00	$0.00	$5,000.00	$0.00	$5,420.00
0014	113	HEALTH INSPECTOR I	$30,489.00	$340.00	$30,829.00	0.03	$924.87	$0.00	$31,754.00	$0.00	$480.00	$0.00	$0.00	$5,000.00	$0.00	$5,480.00
0016	113	ANIMAL CONTROL SPECIALIST II	$28,231.00	$57.00	$28,288.00	0.03	$848.64	$0.00	$29,137.00	$0.00	$300.00	$0.00	$0.00	$0.00	$0.00	$300.00
0017	113	ANIMAL CONTROL SPECIALIST II	$28,231.00	$57.00	$28,288.00	0.03	$848.64	$0.00	$29,137.00	$0.00	$780.00	$0.00	$0.00	$0.00	$0.00	$780.00
0018	113	ANIMAL CONTROL SPECIALIST II	$28,231.00	$0.00	$28,231.00	0.03	$846.93	$0.00	$29,078.00	$0.00	$420.00	$0.00	$0.00	$0.00	$0.00	$420.00
0019	113	ADMINISTRATIVE ASSISTANT III	$27,420.00	$2.00	$27,422.00	0.03	$822.66	$0.00	$28,245.00	$0.00	$1,320.00	$0.00	$0.00	$0.00	$0.00	$1,320.00
0021	113	ANIMAL CONTROL SPECIALIST I	$25,839.00	$0.00	$25,839.00	0.03	$775.17	$0.00	$26,614.00	$0.00	$840.00	$0.00	$0.00	$0.00	$0.00	$840.00
0022	113	ANIMAL CONTROL SPECIALIST I	$25,839.00	$0.00	$25,839.00	0.03	$775.17	$0.00	$26,614.00	$0.00	$420.00	$0.00	$0.00	$0.00	$0.00	$420.00
0023	113	ANIMAL CONTROL SPECIALIST I	$25,839.00	$0.00	$25,839.00	0.03	$775.17	$0.00	$26,614.00	$0.00	$600.00	$0.00	$0.00	$0.00	$0.00	$600.00
0024	113	ANIMAL CONTROL SPECIALIST I	$25,839.00	$0.00	$25,839.00	0.03	$775.17	$0.00	$26,614.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0025	113	MATERIALS CLERK	$25,256.00	$186.00	$25,442.00	0.03	$763.26	$0.00	$26,205.00	$0.00	$900.00	$0.00	$0.00	$0.00	$0.00	$900.00
0026	113	CLERK III	$27,908.00	$0.00	$27,908.00	0.03	$837.24	$0.00	$28,745.00	$0.00	$660.00	$0.00	$0.00	$0.00	$0.00	$660.00
0027	113	FAMILY PLANNING AIDE	$25,256.00	$0.00	$25,256.00	0.03	$757.68	$0.00	$26,014.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0028	113	CLERK III	$27,024.00	$0.00	$27,024.00	0.03	$810.72	$0.00	$27,835.00	$0.00	$840.00	$0.00	$0.00	$0.00	$0.00	$840.00
0029	113	ELIGIBILITY SPECIALIST I	$24,203.00	$0.00	$24,203.00	0.03	$726.09	$0.00	$24,929.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0030	113	ELIGIBILITY SPECIALIST I	$24,203.00	$0.00	$24,203.00	0.03	$726.09	$0.00	$24,929.00	$0.00	$360.00	$0.00	$0.00	$0.00	$0.00	$360.00
0031	113	CLERK III	$25,256.00	$0.00	$25,256.00	0.03	$757.68	$0.00	$26,014.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0032	113	ELIGIBILITY SPECIALIST I	$24,203.00	$0.00	$24,203.00	0.03	$726.09	$0.00	$24,929.00	$0.00	$840.00	$0.00	$0.00	$0.00	$0.00	$840.00
0033	113	ELIGIBILITY SPECIALIST I	$24,203.00	$0.00	$24,203.00	0.03	$726.09	$0.00	$24,929.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0034	113	MAINTENANCE II	$23,927.00	$73.00	$24,000.00	0.03	$720.00	$0.00	$24,720.00	$0.00	$1,140.00	$0.00	$0.00	$0.00	$0.00	$1,140.00
0035	113	OUTREACH SPECIALIST I	$24,203.00	$0.00	$24,203.00	0.03	$726.09	$0.00	$24,929.00	$0.00	$900.00	$0.00	$0.00	$0.00	$0.00	$900.00
0037	113	OUTREACH SPECIALIST I	$24,203.00	$0.00	$24,203.00	0.03	$726.09	$0.00	$24,929.00	$0.00	$540.00	$0.00	$0.00	$0.00	$0.00	$540.00
0038	113	OUTREACH SPECIALIST I	$24,203.00	$0.00	$24,203.00	0.03	$726.09	$0.00	$24,929.00	$0.00	$600.00	$0.00	$0.00	$0.00	$0.00	$600.00
0040	113	CLERK II	$23,927.00	$73.00	$24,000.00	0.03	$720.00	$0.00	$24,720.00	$0.00	$1,080.00	$0.00	$0.00	$0.00	$0.00	$1,080.00
0042	113	CLERK III	$25,256.00	$0.00	$25,256.00	0.03	$757.68	$0.00	$26,014.00	$0.00	$300.00	$0.00	$0.00	$0.00	$0.00	$300.00

HIDALGO COUNTY
COMMISSIONERS COURT
2013 SALARY SCHEDULE

3-1100-441-00-340-001-0

AI-36055

HEALTH ADM

Slot #	Obj Code	POSITION TITLE	2012 BUDGETED SALARY	2013 ADJUSTED SALARY	2013 BASE SALARY	% Inc.	AMOUNT INCREASE	OTHER INCREASE	2013 BUDGETED SALARY APPROVED	2013 ACTUAL SALARY	Other Allowances					2013 ACTUAL TOTAL COMPENSATION
											Longevity 115	Interpret. 116	Supplem . 117	Auto A. 118	Clothing 119	
0043	113	ELIGIBILITY SPECIALIST I	$23,385.00	$0.00	$23,385.00	0.03	$701.55	$0.00	$24,087.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0044	113	CLERK III	$25,256.00	$0.00	$25,256.00	0.03	$757.68	$0.00	$26,014.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0045	113	PUBLIC HEALTH TECHNICIAN III	$48,383.00	$757.00	$49,140.00	0.03	$1,474.20	$0.00	$50,614.00	$0.00	$300.00	$0.00	$0.00	$0.00	$0.00	$300.00
0046	113	ENVIRONMENTAL HEALTH SERVICES DIVISI	$54,526.00	$0.00	$54,526.00	0.03	$1,635.78	$0.00	$56,162.00	$0.00	$1,260.00	$0.00	$0.00	$5,000.00	$0.00	$6,260.00
0047	113	PUBLIC HEALTH TECHNICIAN II	$40,078.00	$0.00	$40,078.00	0.03	$1,202.34	$0.00	$41,280.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0048	113	CLERK II	$0.00	$22,303.00	$22,303.00	0.03	$0.00	$0.00	$22,303.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0049	113	CLERK II	$0.00	$22,303.00	$22,303.00	0.03	$0.00	$0.00	$22,303.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0050	**113**	**EXECUTIVE ASSISTANT IV**	**$0.00**	**$60,655.00**	**$60,655.00**	**0.03**	**$0.00**	**$0.00**	**$60,655.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
			$1,228,285.00	$108,341.00	$1,336,626.00		$36,940.95	$0.00	$1,373,569.00	$0.00	$20,820.00	$0.00	$0.00	$40,000.00	$0.00	$60,820.00

Approval of the above highlighted personnel actions.
All personnel actions pending CC approval.

HIDALGO COUNTY

COMMISSIONERS COURT

2013 SALARY SCHEDULE

3-1200-431-00-124-007-0 **36055**

PCT 4 RD MAINTENANCE

Slot #	Obj Code	POSITION TITLE	2012 BUDGETED SALARY	2013 ADJUSTED SALARY	2013 BASE SALARY	% Inc.	AMOUNT INCREASE	OTHER INCREASE	2013 BUDGETED SALARY APPROVED	2013 ACTUAL SALARY	Other Allowances					2013 ACTUAL TOTAL COMPENSATION
											Longevity 115	Interpret. 116	Supplem. 117	Auto A. 118	Clothing 119	
0001	113	EXECUTIVE ASSISTANT IV	$76,955.00	$0.00	$76,955.00	0.03	$2,308.65	$0.00	$79,264.00	$0.00	$1,860.00	$0.00	$0.00	$0.00	$0.00	$1,860.00
0002	113	FIXED ASSET MANAGER	$48,106.00	$0.00	$48,106.00	0.03	$1,443.18	$0.00	$49,549.00	$0.00	$780.09	$0.00	$4,000.00	$0.00	$0.00	$4,780.09
~~0003~~	~~113~~	~~SP/PROJ COORD~~	~~$47,592.00~~	~~$0.00~~	~~$47,592.00~~	0.03	~~$1,427.76~~	~~$0.00~~	~~$49,020.00~~	~~$0.00~~	~~$1,243.96~~	~~$0.00~~	~~$0.00~~	~~$0.00~~	~~$0.00~~	~~$1,243.96~~
0004	113	ACCOUNTS PAYABLE SPECIALIST III	$42,428.00	$0.00	$42,428.00	0.03	$1,272.84	$0.00	$43,701.00	$0.00	$1,560.15	$0.00	$2,500.00	$0.00	$0.00	$4,060.15
0006	113	CHIEF ADMINISTRATOR	$37,500.00	$0.00	$37,500.00	0.03	$1,125.00	$0.00	$38,625.00	$0.00	$0.00	$0.00	$0.00	$5,000.00	$0.00	$5,000.00
0007	113	HEAVY EQUIPMENT OPERATOR III	$42,588.00	$0.00	$42,588.00	0.03	$1,277.64	$0.00	$43,866.00	$0.00	$720.00	$0.00	$0.00	$0.00	$0.00	$720.00
0008	113	HEAVY EQUIPMENT OPERATOR III	$37,659.00	$0.00	$37,659.00	0.03	$1,129.77	$0.00	$38,789.00	$0.00	$1,140.00	$0.00	$0.00	$0.00	$0.00	$1,140.00
0009	113	MECHANIC III	$34,433.00	$0.00	$34,433.00	0.03	$1,032.99	$0.00	$35,466.00	$0.00	$780.00	$0.00	$0.00	$0.00	$0.00	$780.00
0010	113	HEAVY EQUIPMENT OPERATOR II	$32,837.00	$0.00	$32,837.00	0.03	$985.11	$0.00	$33,822.00	$0.00	$1,620.00	$0.00	$0.00	$0.00	$0.00	$1,620.00
0012	113	TRUCK DRIVER III	$29,615.00	$0.00	$29,615.00	0.03	$888.45	$0.00	$30,503.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0013	113	TRUCK DRIVER III	$29,615.00	$0.00	$29,615.00	0.03	$888.45	$0.00	$30,503.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0014	113	TRUCK DRIVER III	$29,615.00	$0.00	$29,615.00	0.03	$888.45	$0.00	$30,503.00	$0.00	$1,200.00	$0.00	$0.00	$0.00	$0.00	$1,200.00
0015	113	CLERK/RECEPTIONIST	$29,242.00	$0.00	$29,242.00	0.03	$877.26	$0.00	$30,119.00	$0.00	$600.00	$0.00	$1,500.00	$0.00	$0.00	$2,100.00
0016	113	TRUCK DRIVER II	$28,812.00	$0.00	$28,812.00	0.03	$864.36	$0.00	$29,676.00	$0.00	$420.00	$0.00	$0.00	$0.00	$0.00	$420.00
0017	113	TRF SA/SPC III	$28,771.00	$0.00	$28,771.00	0.03	$863.13	$0.00	$29,634.00	$0.00	$300.00	$0.00	$0.00	$0.00	$0.00	$300.00
0018	113	TRUCK DRIVER III	$28,529.00	$0.00	$28,529.00	0.03	$855.87	$0.00	$29,385.00	$0.00	$360.00	$0.00	$0.00	$0.00	$0.00	$360.00
0019	113	HEAVY EQUIPMENT OPERATOR I	$28,487.00	$0.00	$28,487.00	0.03	$854.61	$0.00	$29,342.00	$0.00	$720.00	$0.00	$0.00	$0.00	$0.00	$720.00
0020	113	HEAVY EQUIPMENT OPERATOR II	$28,398.00	$0.00	$28,398.00	0.03	$851.94	$0.00	$29,250.00	$0.00	$720.00	$0.00	$0.00	$0.00	$0.00	$720.00
0021	113	TRUCK DRIVER III	$28,320.00	$0.00	$28,320.00	0.03	$849.60	$0.00	$29,170.00	$0.00	$660.00	$0.00	$0.00	$0.00	$0.00	$660.00
0022	113	HEAVY EQUIPMENT OPERATOR II	$28,140.00	$0.00	$28,140.00	0.03	$844.20	$0.00	$28,984.00	$0.00	$1,140.00	$0.00	$0.00	$0.00	$0.00	$1,140.00
0023	113	HEAVY EQUIPMENT OPERATOR II	$27,706.00	$0.00	$27,706.00	0.03	$831.18	$0.00	$28,537.00	$0.00	$720.00	$0.00	$0.00	$0.00	$0.00	$720.00
0024	113	HEAVY EQUIPMENT OPERATOR II	$30,294.00	$0.00	$30,294.00	0.03	$908.82	$0.00	$31,203.00	$0.00	$300.00	$0.00	$0.00	$0.00	$0.00	$300.00
0025	113	MAINTENANCE III	$27,706.00	$0.00	$27,706.00	0.03	$831.18	$0.00	$28,537.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0026	113	MECHANIC I	$27,706.00	$0.00	$27,706.00	0.03	$831.18	$0.00	$28,537.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0027	113	TIRE REPAIR	$27,706.00	$0.00	$27,706.00	0.03	$831.18	$0.00	$28,537.00	$0.00	$420.00	$0.00	$0.00	$0.00	$0.00	$420.00
0028	113	HEAVY EQUIPMENT OPERATOR II	$27,413.00	$0.00	$27,413.00	0.03	$822.39	$0.00	$28,235.00	$0.00	$1,260.00	$0.00	$0.00	$0.00	$0.00	$1,260.00
0030	113	HEAVY EQUIPMENT OPERATOR II	$25,647.00	$0.00	$25,647.00	0.03	$769.41	$0.00	$26,416.00	$0.00	$600.00	$0.00	$0.00	$0.00	$0.00	$600.00
0031	113	MAINTENANCE II	$25,556.00	$0.00	$25,556.00	0.03	$766.68	$0.00	$26,323.00	$0.00	$720.00	$0.00	$0.00	$0.00	$0.00	$720.00
0032	113	HEAVY EQUIPMENT OPERATOR II	$24,829.00	$0.00	$24,829.00	0.03	$744.87	$0.00	$25,574.00	$0.00	$720.00	$0.00	$0.00	$0.00	$0.00	$720.00
0034	113	HEAVY EQUIPMENT OPERATOR I	$24,829.00	$0.00	$24,829.00	0.03	$744.87	$0.00	$25,574.00	$0.00	$360.00	$0.00	$0.00	$0.00	$0.00	$360.00
0035	113	HEAVY EQUIPMENT OPERATOR II	$23,808.00	$0.00	$23,808.00	0.03	$714.24	$0.00	$24,522.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0036	113	HEAVY EQUIPMENT OPERATOR II	$26,308.00	$0.00	$26,308.00	0.03	$789.24	$0.00	$27,097.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

HIDALGO COUNTY

COMMISSIONERS COURT

2013 SALARY SCHEDULE

3-1200-431-00-124-007-0 **36055**

PCT 4 RD MAINTENANCE

Slot #	Obj Code	POSITION TITLE	2012 BUDGETED SALARY	2013 ADJUSTED SALARY	2013 BASE SALARY	% Inc.	AMOUNT INCREASE	OTHER INCREASE	2013 BUDGETED SALARY APPROVED	2013 ACTUAL SALARY	Other Allowances					2013 ACTUAL TOTAL COMPENSATION
											Longevity 115	Interpret. 116	Supplem. 117	Auto A. 118	Clothing 119	
0037	113	MAINTENANCE I	$22,345.00	$0.00	$22,345.00	0.03	$670.35	$0.00	$23,015.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0038	113	MAINTENANCE I	$22,345.00	$0.00	$22,345.00	0.03	$670.35	$0.00	$23,015.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0039	113	MAINTENANCE II	$22,345.00	$0.00	$22,345.00	0.03	$670.35	$0.00	$23,015.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0040	113	MAINTENANCE II	$24,845.00	$0.00	$24,845.00	0.03	$745.35	$0.00	$25,590.00	$0.00	$300.00	$0.00	$0.00	$0.00	$0.00	$300.00
0041	113	MAINTENANCE II	$24,845.00	$0.00	$24,845.00	0.03	$745.35	$0.00	$25,590.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0042	113	HEAVY EQUIPMENT OPERATOR I	$22,345.00	$0.00	$22,345.00	0.03	$670.35	$0.00	$23,015.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0043	113	MAINTENANCE I	$24,845.00	$0.00	$24,845.00	0.03	$745.35	$0.00	$25,590.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0044	113	MAINTENANCE I	$22,345.00	$0.00	$22,345.00	0.03	$670.35	$0.00	$23,015.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0045	113	HEAVY EQUIPMENT OPERATOR II	$22,345.00	$0.00	$22,345.00	0.03	$670.35	$0.00	$23,015.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0046	113	HEAVY EQUIPMENT OPERATOR I	$22,345.00	$0.00	$22,345.00	0.03	$670.35	$0.00	$23,015.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0047	113	HEAVY EQUIPMENT OPERATOR II	$22,345.00	$0.00	$22,345.00	0.03	$670.35	$0.00	$23,015.00	$0.00	$300.00	$0.00	$0.00	$0.00	$0.00	$300.00
0048	113	TRF SA/SPC II	$25,741.00	$0.00	$25,741.00	0.03	$772.23	$0.00	$26,513.00	$0.00	$1,080.00	$0.00	$0.00	$0.00	$0.00	$1,080.00
0049	113	TRAFFIC SAFETY SPECIALIST II/MAINTENAN	$25,741.00	$0.00	$25,741.00	0.03	$772.23	$0.00	$26,513.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0050	113	CUSTODIAN	$23,030.00	$0.00	$23,030.00	0.03	$690.90	$0.00	$23,721.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0051	113	HEAVY EQUIPMENT OPERATOR II	$27,329.00	$0.00	$27,329.00	0.03	$819.87	$0.00	$28,149.00	$0.00	$300.00	$0.00	$0.00	$0.00	$0.00	$300.00
0054	113	DIESEL MECHANIC	$42,000.00	$0.00	$42,000.00	0.03	$1,260.00	$0.00	$43,260.00	$0.00	$960.00	$0.00	$0.00	$0.00	$0.00	$960.00
0055	113	ACCOUNTS PAYABLE SPECIALIST I	$28,000.00	$0.00	$28,000.00	0.03	$840.00	$0.00	$28,840.00	$0.00	$1,020.00	$0.00	$0.00	$0.00	$0.00	$1,020.00
0056	113	ACCOUNTS PAYABLE SPECIALIST I	$27,276.00	$0.00	$27,276.00	0.03	$818.28	$0.00	$28,094.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0058	113	MECHANIC II	$31,070.00	$0.00	$31,070.00	0.03	$932.10	$0.00	$32,002.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0059	113	GENERAL OPERATIONS MANAGER	$84,357.00	$0.00	$84,357.00	0.03	$2,530.71	$0.00	$86,888.00	$0.00	$540.00	$0.00	$0.00	$0.00	$0.00	$540.00
0060	113	TECHNICIAN III	$36,271.00	$0.00	$36,271.00	0.03	$1,088.13	$0.00	$37,359.00	$0.00	$300.00	$0.00	$0.00	$0.00	$0.00	$300.00
0061	113	DIRECTOR OF ROAD AND BRIDGE	$65,000.00	$0.00	$65,000.00	0.03	$1,950.00	$0.00	$66,950.00	$0.00	$1,380.00	$0.00	$0.00	$0.00	$0.00	$1,380.00
0062	113	FIELD OPERATIONS DIRECTOR II	$70,277.00	$0.00	$70,277.00	0.03	$2,108.31	$0.00	$72,385.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0063	113	ASSISTANT FIELD OPERATIONS DIRECTOR	$65,974.00	$0.00	$65,974.00	0.03	$1,979.22	$0.00	$67,953.00	$0.00	$1,740.00	$0.00	$0.00	$0.00	$0.00	$1,740.00
0064	113	ADMINISTRATIVE ASSISTANT IV	$58,434.00	$0.00	$58,434.00	0.03	$1,753.02	$0.00	$60,187.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0065	113	HEAVY EQUIPMENT OPERATOR II	$31,500.00	$0.00	$31,500.00	0.03	$945.00	$0.00	$32,445.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0066	113	HEAVY EQUIPMENT OPERATOR II	$31,500.00	$0.00	$31,500.00	0.03	$945.00	$0.00	$32,445.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0067	113	RIGHT OF WAY AGENT V	$64,066.00	$0.00	$64,066.00	0.03	$1,921.98	$0.00	$65,988.00	$0.00	$660.00	$0.00	$0.00	$0.00	$0.00	$660.00
0068	113	RIGHT OF WAY AGENT V	$62,475.00	$0.00	$62,475.00	0.03	$1,874.25	$0.00	$64,349.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
~~0069~~	~~113~~	~~EXEC. ASST. FOR COMMUNITY & INTER(~~	~~$58,888.00~~	~~$0.00~~	~~$58,888.00~~	~~0.03~~	~~$1,766.64~~	~~$0.00~~	~~$60,655.00~~	~~$0.00~~	~~$0.00~~	~~$0.00~~	~~$0.00~~	~~$0.00~~	~~$0.00~~	~~$0.00~~
0070	113	DIRECTOR OF CONSTRUCTION	$48,500.00	$0.00	$48,500.00	0.03	$1,455.00	$0.00	$49,955.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0072	113	DIRECTOR OF OPERATIONS	$68,825.00	$0.00	$68,825.00	0.03	$2,064.75	$0.00	$70,890.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

HIDALGO COUNTY

COMMISSIONERS COURT

2013 SALARY SCHEDULE

3-1200-431-00-124-007-0 **36055**

PCT 4 RD MAINTENANCE

Slot #	Obj Code	POSITION TITLE	2012 BUDGETED SALARY	2013 ADJUSTED SALARY	2013 BASE SALARY	% Inc.	AMOUNT INCREASE	OTHER INCREASE	2013 BUDGETED SALARY APPROVED	2013 ACTUAL SALARY	Other Allowances					2013 ACTUAL TOTAL COMPENSATION
											Longevity 115	Interpret. 116	Supplem. 117	Auto A. 118	Clothing 119	
0073	113	BUDGET ANALYST II	$41,120.00	$0.00	$41,120.00	0.03	$1,233.60	$0.00	$42,354.00	$0.00	$300.00	$0.00	$0.00	$0.00	$0.00	$300.00
0074	113	CLERK IV	$29,458.00	$0.00	$29,458.00	0.03	$883.74	$0.00	$30,342.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
			$2,230,797.00	$0.00	$2,230,797.00		$66,923.91	$0.00	$2,297,715.00	$0.00	$28,560.24	$0.00	$8,000.00	$5,000.00	$0.00	$41,560.24

Approval of the above highlighted personnel actions.
All personnel actions pending CC approval.

DATE: January 1, 2013

DEPARTMENT HEAD: Sergio Cruz

2013
Transfer

DEPARTMENT NAME: Dept. of Budget & Mgmt for Health Adm

ACCOUNT NUMBER: 3-1100-4XX-00-XXX-00X-0-XXX

CONTACT PERSON: Erika Zamora **PHONE:** (956) 292-7025 Ext. 5416

SUBJECT: **Interdepartmental Transfer/s in Accordance with Local Government Code Chapter 111, Subchapter C.**

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Interdepartmental transfer/s (transfer in/out) (increase/decrease) in accordance with Local Government Code, Chapter 111, Subchapter C.

INCREASE / DECREASE ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME		AMOUNT
FROM			
3-1100-415-00-115-002-0- 899	CO WIDE ADM	CONTINGENCY	(76,079.32)
TO			
3-1100-441-00-340-001-0- 113	HEALTH ADM	REG F/T EMPLOYEES	60,655.00
3-1100-441-00-340-001-0- 211	HEALTH ADM	HEALTH INSURANCE	4,164.00
3-1100-441-00-340-001-0- 212	HEALTH ADM	LIFE INSURANCE	27.00
3-1100-441-00-340-001-0- 220	HEALTH ADM	FICA	4,640.11
3-1100-441-00-340-001-0- 230	HEALTH ADM	RETIREMENT	6,259.60
3-1100-441-00-340-001-0- 250	HEALTH ADM	UNEMPLOYMENT	303.28
3-1100-441-00-340-001-0- 260	HEALTH ADM	WORKERS COMP	30.33
	TOTAL BUDGET INCREASE (DECREASE)		0.00

REASON:

To fund creation of one (1) full time Executive Assistant IV slot no 0050, AI-36055 for Health Adm.

SIGNATURE

COMMISSIONERS COURT **DATE** / / **ATTEST, COUNTY CLERK**

AI-36035 **IT Department 12. A.**

CC REGULAR

Meeting Date: 01/01/2013

Submitted For: Renan Ramirez **Submitted By:** Rosie Cantu, BUDGET & MANAGEMENT

Department: BUDGET & MANAGEMENT

Information

CAPTION

Information Technology (1100):
1. Discussion, consideration and approval to create the following temporary positions not to exceed six (6) months:

Slot No.	Position Title	Budgeted Salary/ Rate of Pay
T037	GIS Clerk	$18,720.00/yr $9.00/hr
T038	GIS Clerk	$18,720.00/yr $9.00/hr

2. Approval to waive posting, hiring, and enrollment procedures.

BACKGROUND

Fiscal Impact

FISCAL YEAR: 2012 **ACCT. #:** N/A

FUNDS AVAILABLE Y/N?: NO **MATCHING FUNDS Y/N?:**

BUDGETARY IMPACT:

Funding Source- Undetermined

Attachments

backup

Form Review

Inbox	Reviewed By	Date
Rosalinda Cantu (Originator)	Rosie Cantu	12/28/2012 03:47 PM
Budget & Management	Obdett Calzada	12/28/2012 03:55 PM
Sylvia Solis	Sylvia Solis	12/28/2012 04:58 PM
Purchasing Department	Monica Badillo	12/29/2012 10:23 AM

Form Started By: Rosie Cantu Started On: 12/28/2012

Final Approval Date: 12/29/2012

HIDALGO COUNTY
Personnel Adjustment Request Form

RECEIVED
DEC 18 2012
HUMAN RESOURCES

DEPARTMENT NAME/NUMBER: Information Technology Dept. 200 **DATE:** 12/11/12

CURRENT POSITION TITLE: GIS Clerks **CURRENT SLOT. #:** ~~T036, T035~~ T037, T038

REQUESTED POSITION TITLE:
(For new positions or reclassifications)

REQUEST FOR:

☐ New Position ☑ Temporary Position ☐ Position Reclassification* ☑ Other Extension of Positions

*Civil Service Positions are submitted to the Civil Service Commission.

POSITION SALARY REQUEST:

Salary Amount: $ 0 (Current Budgeted Salary) $ 18, 720.00 x 2 (Proposed Budgeted Salary) $ $34,440.00 (Net Change)

Position to be funded from one of the following:

☐ Current Department Budget ☐ Annual Budget Cycle ☑ Will Require Additional Funds

☐ Other _____

POSITION Type:

Full Time Employee Object 113 ☐ Part Time Employee Object 114 ☐ $9.00

Full Time Temporary Object 121 ☑ Part Time Temporary Object 122 ☐ $ Enter hourly rate for temp. positions

$9.00 * 2080 hrs = 18,720.00- Each Employee
Hourly Rate * 2,080 hrs. per year = Annual Salary

TEMPORARY POSITIONS:

1/1/2013	6/30/2013	Mon.-Fri. 8-5	40	Not to Exceed 6 months
Start Date	End Date	Working Days & Hours	Hours Per Week	Duration (2 weeks, 3 months, etc.)

CIVIL SERVICE:		FLSA:	
Exempt	☑	Exempt	☐
Non-Exempt	☐	Non-Exempt	☑
N/A	☐		

JUSTIFICATION/PRIORITY: (Explain why this position or adjustment request is essential)

Additional staff needed to complete data entry for census undercount project.

NEW POSITION: Brief job description and attach a copy of the new job description.

POSITION RECLASIFICATION: Explain change and /or increase in duties and responsibility. (Attach new job description)

ADDITIONAL DUTIES: Explain reason for additional duties and attach list of additional duties.

COMMENTS: (Any comments you wish to make regarding this request)

HUMAN RESOURCES: Classification and Salary Recommendation

BUDGET & MANAGEMENT: Classification and Salary Recommendation

1. DEPARTMENT HEAD	12/11/12 DATE	FUNDING AVAILABLE IN DEPT. BUDGET	☐ YES	☑ NO
2. HUMAN RESOURCES DIRECTOR	12/18/2012 DATE	PERSONNEL PROCEDURES COMPLETED	☐ YES	☑ NO
3. DEPARTMENT OF BUDGET & MANAGEMENT	12/17/2012 DATE	BUDGET PROCEDURES COMPLETED	☐ YES	☑ NO
4. COMMISSIONERS COURT APPROVAL	DATE			

HIDALGO COUNTY
DEPARTMENT OF BUDGET & MANAGEMENT
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: **Commissioner' Court**
From: **Sergio Cruz, Budget Officer**
CC Date: **Tuesday, January 01, 2013** **Agenda Item:** 36035

Summary of request/proposal:
INFORMATION TECHNOLOGY (1100):
Discussion, consideration and approval to create the following temporary full time position(s) not to exceed six (6) months:

Fund	Position	Slot#	Obj	Current Budgeted Salary	Adjustment Requested	Total Requested
1100	GIS CLERK	T037	121	0.00	18,720.00	18,720.00
1100	GIS CLERK	T038	121	0.00	18,720.00	18,720.00
				0.00	37,440.00	37,440.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME	AMOUNT
3-1100-415-00-200-001-0-	121	INFORMATION TECHNOLOGY - TEMP F/T EMPLOYEES	$18,504.83
3-1100-415-00-200-001-0-	211	INFORMATION TECHNOLOGY - HEALTH INSURANCE	$0.00
3-1100-415-00-200-001-0-	212	INFORMATION TECHNOLOGY - LIFE INSURANCE	$0.00
3-1100-415-00-200-001-0-	220	INFORMATION TECHNOLOGY - FICA	$1,415.62
3-1100-415-00-200-001-0-	230	INFORMATION TECHNOLOGY - RETIREMENT	$0.00
3-1100-415-00-200-001-0-	250	INFORMATION TECHNOLOGY - UNEMPLOYMENT COMP	$92.52
3-1100-415-00-200-001-0-	260	INFORMATION TECHNOLOGY - WORKER'S COMP	$9.25
		2013 Budgetary Impact	$20,022.22

2014 Budgetary Impact: N/A

Possible Funding Sources: UNDETERMINED

Comments:

Hidalgo Co. Budget Office
2/3/2005

AI-36008 **HIDTA - Task Force 13. A.**

CC REGULAR

Meeting Date: 01/01/2013

Submitted For: Rene Guerra, Criminal District Attorney **Submitted By:** Nelda Olivarez, HIDTA

Department: HIDTA

Information

CAPTION

HIDTA Task Force Grant (1291)/ HIDTA Chapter 59 (1251)/ HIDTA US Treasury (1252)/ HIDTA US Justice (1254):

1. Approval of 2013 HIDTA Task Force - US Treasury Asset Forfeiture Fund Budget (1252) and approval of overtime pay.
2. Approval of 2013 HIDTA Task Force - US Justice Asset Forfeiture Fund Budget (1254).
3. Approval of 2013 HIDTA Chapter 59 Asset Forfeiture Fund Budget (1251).
4. Approval to delete the following positions, effective 01/01/2013:

Program	Slot No.	Position Title	Budgeted Salary
HIDTA Grant (1291)	G005	Criminal Investigator II	$44,600.00
HIDTA Chapter 59 (1251)	G005	Criminal Investigator II	$9,421.00
HIDTA Chapter 59 (1251)	G012	Administrative Assistant III	$36,271.00

5. Approval of salary increases and redistribution of funds, as listed on Exhibit A.
6. Approval of the revised salary schedules.

BACKGROUND

No county funds will be utilized.

Fiscal Impact

FISCAL YEAR: 2013 **ACCT. #:** Various

FUNDS AVAILABLE Y/N?: **MATCHING FUNDS Y/N?:**

BUDGETARY IMPACT:

See Attached Budgets.

Attachments

HIDTA 2013 Salary Schedule

Budgets

Exhibit A

Fiscal Notes

Revised salary schedules

PARs

Form Review

Inbox **Reviewed By** **Date**

Budget & Management	Obdett Calzada	12/28/2012 01:06 PM
Sylvia Solis	Merlen P. Munoz	12/28/2012 02:38 PM
Rosalinda Cantu	Rosie Cantu	12/28/2012 04:20 PM
Purchasing Department	Monica Badillo	12/29/2012 10:23 AM

Form Started By: Nelda Olivarez Started On: 12/28/2012

Final Approval Date: 12/29/2012

HIDALGO COUNTY
HIDTA TASK FORCE
2013 SALARY SCHEDULE
as of 01/01/2013

Slot No.	Employ. No.	Position Title	Total Actual Salary	Longevity	Percentage		CC Approval			
							Salaries		Longevity	
					Grant	Chapter 59	2011 Grant	* Chapter 59	2011 Grant	* Chapter 59
1291-412-00-270-003-2-xxx HIDTA 2012 Grant										
G001	043354	Commander	80,000.00	900.00	75.00000%	25.00000%	60,000.00	20,000.00	675.00	225.00
G003	037524	Criminal Investigator I	53,000.00	960.00	100.00%	0.00%	53,000.00	0.00	960.00	0.00
G004	121193	Criminal Investigator II	55,000.00	540.00	90.90909%	9.09091%	50,000.00	5,000.00	490.91	49.09
G005		Criminal Investigator II	**POSITION DELETED**							
G006	153818	Criminal Investigator II	57,000.00	360.00	87.71929%	12.28071%	50,000.00	7,000.00	315.79	44.21
G007	088994	Criminal Investigator II	57,000.00	780.00	87.71929%	12.28071%	50,000.00	7,000.00	684.21	95.79
G008	072192	Assistant Commander	66,000.00	420.00	75.75757%	24.24243%	50,000.00	16,000.00	318.18	101.82
G009	070491	Accountant III	55,000.00	900.00	82.18182%	17.82000%	45,200.00	9,800.00	739.64	160.38
G010	089605	Intelligence Research Specialist	37,000.00	360.00	100.00000%	0.00000%	37,000.00	0.00	360.00	0.00
G011	036625	Administrative Assistant IV	42,000.00	780.00	100.00000%	0.00000%	42,000.00	0.00	780.00	0.00
G013	175145	Criminal Investigator I	55,000.00	0.00	90.90910%	9.09090%	50,000.00	0.00	0.00	0.00
G014	149098	Criminal Investigator III	62,000.00	0.00	80.64516%	0.00000%	50,000.00		0.00	
1251-412-00-570-011-0-xxx HIDTA Chapter 59										
G012		Administrative Assistant III	**POSITION DELETED**							
G018	175145	Criminal Investigator I		0.00		9.09090%	0.00	5,000.00	0.00	0.00
G014	149098	Criminal Investigator III	0.00	0.00	0.00000%	19.35484%	0.00	12,000.00	0.00	
TOTALS			$ 619,000.00	$ 6,000.00			$ 537,200.00	$ 81,800.00	$ 5,323.73	$ 676.29

DATE: December 17, 2012

DEPARTMENT HEAD: Rene Guerra,Criminal District Attorney

DEPARTMENT NAME: HIDTA Task Force

ACCOUNT NUMBER: Expenditure - 1254-412-00-270-014-0-XXX (**US Dept of Justice Funds)**

SUBJECT: Budget Amendments (Increases) in Accordance with V.A.C.S., Articles 689a-11,1666a and 1666b

Honorable Commissioner's Court of Hidalgo County:

I would like to request the following amendments (increases) to my departmental budget in accordance with V.A.C.S., Pursuant to Article 689a-11, 1666a, 1666b:

INCREASE OBJECT NUMBER(S)		ACCOUNT (OBJECT) NAME	INCREASE (DECREASE)
3-1254-412-00-270-014-0	336	Computer Services	600.00
3-1254-412-00-270-014-0	339	Other Professional Services	500.00
3-1254-412-00-270-014-0	342	Information and Credit Services	8,000.00
3-1254-412-00-270-014-0	350	Other Services	500.00
3-1254-412-00-270-014-0	411	Water/Sewerage	2,200.00
3-1254-412-00-270-014-0	412	Cable/Satellite Television	1,200.00
3-1254-412-00-270-014-0	413	Surveillance and Security	50.00
3-1254-412-00-270-014-0	432	Repair & Maintenance Service-Equip & Vehicles	11,495.20
		TOTAL APPROPRIATIONS	$ 24,545.20

TO APPROPRIATE THE HIDALGO COUNTY HIDTA U.S. DEPARTMENT OF JUSTICE ASSET FORFEITURE FUNDS

There are no areas in my current budget to reduce in order to fund the above mentioned item(s).

_____ APPROVED BY COMMISSIONER'S COURT

__/__/__ DATE

_____ DEPARTMENT HEAD SIGNATURE

_____ ATTEST BY COUNTY CLERK

DATE: December 17,2012

DEPARTMENT HEAD: Rene Guerra,Criminal District Attorney

DEPARTMENT NAME: HIDTA Task Force

ACCOUNT NUMBER: Expenditure - 1252-412-00-270-012-0-XXX **(US Dept of Treasury Funds)**

SUBJECT: Budget Amendments (Increases) in Accordance with V.A.C.S., Articles 689a-11,1666a and 1666b

Honorable Commissioner's Court of Hidalgo County:

I would like to request the following amendments (increases) to my departmental budget in accordance with V.A.C.S., Pursuant to Article 689a-11, 1666a, 1666b:

INCREASE OBJECT NUMBER(S)		ACCOUNT (OBJECT) NAME		INCREASE (DECREASE)
3-1252-412-00-270-012-0-	131	Overtime	$	70,000.00
3-1252-412-00-270-012-0-	220	FICA / Social Security Contributions		5,400.00
3-1252-412-00-270-012-0-	230	Retirement		7,300.00
3-1252-412-00-270-012-0-	250	Unemployment Compensation		400.00
3-1252-412-00-270-012-0-	260	Workers' Compensation		600.00
3-1252-412-00-270-012-0-	432	Repair & Maintenance Service-Equip & Vehicle		25,000.00
3-1252-412-00-270-012-0-	439	Repair & Maintenance Service-Other		2,000.00
3-1252-412-00-270-012-0-	441	Rental of Land and Building		16,000.00
3-1252-412-00-270-012-0-	442	Rental of Equipment and Vehicle		2,500.00
3-1252-412-00-270-012-0-	521	Bldg Insurance		1,000.00
3-1252-412-00-270-012-0-	522	Liability Insurance - Vehicle		7,000.00
3-1252-412-00-270-012-0-	523	Public Official Insurance		3,500.00
3-1252-412-00-270-012-0-	524	Other Insurance		4,000.00
3-1252-412-00-270-012-0-	525	Claims and Judgments covered by Insurance		10,000.00
3-1252-412-00-270-012-0-	529	Surety and Notary Bonds		100.00
3-1252-412-00-270-012-0-	531	Telephone		3,000.00
3-1252-412-00-270-012-0-	532	Mobile Phone		6,500.00
3-1252-412-00-270-012-0-	534	Internet Service		3,000.00
3-1252-412-00-270-012-0-	535	Postage and Express Mail Charges		1,000.00
3-1252-412-00-270-012-0-	550	Printing		1,500.00
3-1252-412-00-270-012-0-	583	Travel -out of county/Training		10,000.00

3-1252-412-00-270-012-0-	584	Travel Registration fees	3,500.00
3-1252-412-00-270-012-0-	601	Office Supplies	10,000.00
3-1252-412-00-270-012-0-	613	Safety Supplies	2,000.00
3-1252-412-00-270-012-0-	619	Other Misc Supplies	1,000.00
3-1252-412-00-270-012-0-	622	Electricity	10,000.00
3-1252-412-00-270-012-0-	626	Vehicle Gasoline	30,000.00
3-1252-412-00-270-012-0-	631	Bottled Water	200.00
3-1252-412-00-270-012-0-	661	Minor Office Furn & Equipment	500.00
3-1252-412-00-270-012-0-	664	Other Minor Equipment	1,000.00
3-1252-412-00-270-012-0-	665	Minor Computer Equip	1,000.00
3-1252-412-00-270-012-0-	671	Repair and Maintenance Supplies-Buildings	2,000.00
3-1252-412-00-270-012-0-	672	Repair and Maintenance Supplies-Equipment	1,000.00
3-1252-412-00-270-012-0-	743	Office Furniture and Equipment	1,000.00
3-1252-412-00-270-012-0-	745	Computer Equipment	5,000.00
3-1252-412-00-270-012-0-	810	Dues and Memberships	800.00
3-1252-412-00-270-012-0-	812	Software License Renewals	1,000.00
3-1252-412-00-270-012-0-	831	Court Costs and Investigation	3,000.00
3-1252-412-00-270-012-0-	855	Late Fees,	1,000.00
3-1252-412-00-270-012-0-	890	Other	30,000.00

TOTAL APPROPRIATIONS $ 283,800.00

TO APPROPRIATE THE HIDALGO COUNTY HIDTA U.S. DEPARTMENT OF TREASURY ASSET FORFEITURE FUNDS

There are no areas in my current budget to reduce in order to fund the above mentioned item(s).

APPROVED BY COMMISSIONER'S COURT

___/___/___ DATE

DEPARTMENT HEAD SIGNATURE

ATTEST BY COUNTY CLERK

DATE December 18, 2012
DEPARTMENT HIDTA TASK FORCE
ACCOUNT **1252-412-00-270-012-0-xxx (US Treasury)**

SLOT NUMBER	EMPLOYEE NUMBER	POSITION	2011 BUDGETED OVERTIME	FRINGES BENEFIT COMPENSATION RATES			
				FICA 7.65%	Retirement 10.32%	Unemployment 0.50%	Unemployment 0.79%
G003	037524	Criminal Investigator I	7,000.00	535.50	722.40	35.00	55.30
G004	121193	Criminal Investigator II	7,000.00	535.50	722.40	35.00	55.30
G006	153818	Criminal Investigator II	7,000.00	535.50	722.40	35.00	55.30
G007	088994	Criminal Investigator II	7,000.00	535.50	722.40	35.00	55.30
G008	072192	Assistant Commander	7,000.00	535.50	722.40	35.00	55.30
G013	175145	Criminal Investigator II	7,000.00	535.50	722.40	35.00	55.30
G014	149098	Criminal Investigator III	7,000.00	535.50	722.40	35.00	55.30
G020	087319	Deputy Constable Step II	7,000.00	535.50	722.40	35.00	55.30
G021	017477	DA Criminal Investgator	7,000.00	535.50	722.40	35.00	55.30
G022	141917	DA Criminal Investgator	7,000.00	535.50	722.40	35.00	55.30
		TOTAL	**$ 70,000.00**	**$ 5,355.00**	**$ 7,224.00**	**$ 350.00**	**$ 553.00**

DATE: December 17,2012

DEPARTMENT HEAD: Rene Guerra,Criminal District Attorney

DEPARTMENT NAME: HIDTA Task Force

ACCOUNT NUMBER: Expenditure - 1251-412-00-270-011-0-xxx **(Chapter 59 Asset Forfeiture Funds)**

SUBJECT: Budget Amendments (Increases) in Accordance with V.A.C.S., Articles 689a-11,1666a and 1666b

Honorable Commissioner's Court of Hidalgo County:

I would like to request the following amendments (increases) to my departmental budget in accordance with V.A.C.S., Pursuant to Article 689a-11, 1666a, 1666b:

INCREASE OBJECT NUMBER(S)		ACCOUNT (OBJECT) NAME		INCREASE (DECREASE)
3-1251-412-00-270-011-0	113	Full - time Employees	$	81,800.00
3-1251-412-00-270-011-0	115	Longevity pay		680.00
3-1251-412-00-270-011-0	211	Health Insurance		5,400.00
3-1251-412-00-270-011-0	212	Life Insurance		40.00
3-1251-412-00-270-011-0	220	FICA / Social Security Contributions		6,300.00
3-1251-412-00-270-011-0	230	Retirement		8,450.00
3-1251-412-00-270-011-0	250	Unemployment Compensation		1,000.00
3-1251-412-00-270-011-0	260	Workers' Compensation		575.00
		TOTAL APPROPRIATIONS	**$**	**104,245.00**

TO APPROPRIATE THE HIDALGO COUNTY HIDTA COMMAND CENTER - CHAPTER 59 ASSET FORFEITURE FUNDS

There are no areas in my current budget to reduce in order to fund the above mentioned item(s).

_____ APPROVED BY COMMISSIONER'S COURT

___/___/___ DATE

_____ DEPARTMENT HEAD SIGNATURE

_____ ATTEST BY COUNTY CLERK

DATE December 27,2012
DEPARTMENT HIDTA TASK FORCE
FUND **1291-412-00-270-003-2-XXX (2012 Grant) and 1251-412-00-270-011-0-XXX (Chapter 59-Asset Forfeiture)**
Dept. NO. **270**

SLOT NUMBER	POSITION	2013 BUDGETED SALARY	DIST. GRANT FUND	DIST. ASSET FUNDS	FY 2013 WAGES GRANT FUNDS	FY 2013 WAGES ASSET FUNDS	$60.00 Total Longevity	LONGEVITY PAY GRANT	LONGEVITY PAY ASSET 60.00	HEALTH INSURANCE GRANT 4,164.00	HEALTH INSURANCE ASSET	LIFE INSURANCE GRANT 27.00	LIFE INSURANCE ASSET	FICA GRANT 7.65%	FICA ASSET	RETIREMENT GRANT 10.32%	RETIREMENT ASSET	UNEMPLOY COMP GRANT 0.50%	UNEMPLOY COMP ASSET	WORKERS' COMP GRANT 0.03%	WORKERS' COMP ASSET 0.79%	FRINGE BENEFITS 2013 GRANT	FRINGE BENEFITS 2013 ASSET	TOTAL FRINGE 2013
G001	Commander	80,000.00	75.00000%	25.00000%	60,000.00	20,000.00	900.00	675.00	225.00	3,123.00	1,041.00	20.25	6.75	4,590.00	1,530.00	6,192.00	2,064.00	300.00	100.00	474.00	158.00	15,374.25	5,124.75	20,499.00
G003	Criminal Investigator I	53,000.00	100.00000%	0.00000%	53,000.00	0.00	960.00	960.00	0.00	4,164.00	0.00	27.00	0.00	4,054.50	0.00	5,469.60	0.00	265.00	0.00	418.70	0.00	15,358.80	0.00	15,358.80
G004	Criminal Investigator II	55,000.00	90.90909%	9.09091%	50,000.00	5,000.00	540.00	490.91	49.09	3,785.45	378.55	24.55	2.45	3,825.00	382.50	5,160.00	516.00	250.00	25.00	395.00	39.50	13,930.91	1,393.09	15,324.00
G006	Criminal Investigator II	57,000.00	87.71930%	12.28070%	50,000.00	7,000.00	300.00	263.16	36.84	3,652.63	511.37	23.68	3.32	3,825.00	535.50	5,160.00	722.40	250.00	35.00	395.00	55.30	13,569.47	1,899.73	15,469.20
G007	Criminal Investigator II	57,000.00	87.71930%	12.28070%	50,000.00	7,000.00	780.00	684.21	95.79	3,652.63	511.37	23.68	3.32	3,825.00	535.50	5,160.00	722.40	250.00	35.00	395.00	55.30	13,990.53	1,958.67	15,949.20
G008	Assistant Commander	66,000.00	75.75758%	24.24242%	50,000.00	16,000.00	420.00	318.18	101.82	3,154.55	1,009.45	20.45	6.55	3,825.00	1,224.00	5,160.00	1,651.20	250.00	80.00	395.00	126.40	13,123.18	4,199.42	17,322.60
G009	Accountant III	55,000.00	82.18182%	17.81818%	45,200.00	9,800.00	900.00	739.64	160.36	3,422.05	741.95	22.19	4.81	3,457.80	749.70	4,664.64	1,011.36	226.00	49.00	13.56	2.94	12,545.88	2,720.12	15,266.00
G010	Intelligence Research Specialist	37,000.00	100.00000%	0.00000%	37,000.00	0.00	300.00	300.00	0.00	4,164.00	0.00	27.00	0.00	2,830.50	0.00	3,818.40	0.00	185.00	0.00	11.10	0.00	11,336.00	0.00	11,336.00
G011	Administrative Assistant IV	42,000.00	100.00000%	0.00000%	42,000.00	0.00	840.00	840.00	0.00	4,164.00	0.00	27.00	0.00	3,213.00	0.00	4,334.40	0.00	210.00	0.00	12.60	0.00	12,801.00	0.00	12,801.00
G013	Criminal Investigator II	55,000.00	90.90909%	9.09091%	50,000.00	5,000.00	0.00	0.00	0.00	3,785.45	378.55	27.00	0.00	3,825.00	382.50	5,160.00	516.00	250.00	25.00	395.00	39.50	13,442.45	1,341.55	14,784.00
G014	Criminal Investigator III	62,000.00	80.64516%	19.35484%	50,000.00	12,000.00	0.00	0.00	0.00	3,358.06	805.94	21.77	5.23	3,825.00	918.00	5,160.00	1,238.40	250.00	60.00	395.00	94.80	13,009.84	3,122.36	16,132.20
	TOTAL	$ 619,000.00			$ 537,200.00	$ 81,800.00	$ 5,940.00	$ 5,271.10	$ 668.90	$ 40,425.83	$ 5,378.17	$ 264.58	$ 32.42	$ 41,095.80	$ 6,257.70	$55,439.04	$ 8,441.76	$2,686.00	$ 409.00	$3,299.96	$ 571.74	$148,482.31	$ 21,759.69	$170,242.00

HIDTA Task Force Grant (1291)/ HIDTA Chapter 59 (1251)/ HIDTA US Treasury (1252)/ HIDTA US Justice

SALARY INCREASES, DELETION OF POSITIONS & REDISTRIBUTION OF FUNDS

EXHIBIT A

ACTION	FUND	SLOT NO.	POSITION TITLE	CURRENT BUDGETED SALARY		PROPOSED BUDGETED SALARY		BUDGETARY IMPACT
SALARY INCREASE	1291	G001	COMMANDER	$61,672.00	81.26%	$60,000.00	75.00%	($1,672.00)
& REDISTRIBUTION OF FUNDS	1251	G001	COMMANDER	$14,227.00	18.74%	$20,000.00	25.00%	$5,773.00
			TOTAL:	**$75,899.00**		**$80,000.00**		
SALARY INCREASE	1291	G003	CRIMINAL INVESTIGATOR I	$44,600.00	90.39%	$53,000.00	100.00%	$8,400.00
& REDISTRIBUTION OF FUNDS	1251	G003	CRIMINAL INVESTIGATOR I	$4,744.00	9.61%	$0.00	0.00%	($4,744.00)
			TOTAL:	**$49,344.00**		**$53,000.00**		
SALARY INCREASE	1291	G004	CRIMINAL INVESTIGATOR II	$44,600.00	85.35%	$50,000.00	90.91%	$5,400.00
& REDISTRIBUTION OF FUNDS	1251	G004	CRIMINAL INVESTIGATOR II	$7,654.00	14.65%	$5,000.00	9.09%	($2,654.00)
			TOTAL:	**$52,254.00**		**$55,000.00**		
SALARY INCREASE	1291	G006	CRIMINAL INVESTIGATOR II	$44,600.00	82.56%	$50,000.00	87.72%	$5,400.00
& REDISTRIBUTION OF FUNDS	1251	G006	CRIMINAL INVESTIGATOR II	$9,421.00	17.44%	$7,000.00	12.28%	($2,421.00)
			TOTAL:	**$54,021.00**		**$57,000.00**		
SALARY INCREASE	1291	G007	CRIMINAL INVESTIGATOR II	$44,600.00	82.56%	$50,000.00	87.72%	$5,400.00
& REDISTRIBUTION OF FUNDS	1251	G007	CRIMINAL INVESTIGATOR II	$9,421.00	17.44%	$7,000.00	12.28%	($2,421.00)
			TOTAL:	**$54,021.00**		**$57,000.00**		
SALARY INCREASE	1291	G008	ASSISTANT COMMANDER	$50,000.00	82.04%	$50,000.00	75.76%	$0.00
& REDISTRIBUTION OF FUNDS	1251	G008	ASSISTANT COMMANDER	$10,949.00	17.96%	$16,000.00	24.24%	$5,051.00
			TOTAL:	**$60,949.00**		**$66,000.00**		
SALARY INCREASE	1291	G009	ACCOUNTANT III	$41,100.00	80.81%	$45,200.00	82.18%	$4,100.00
& REDISTRIBUTION OF FUNDS	1251	G009	ACCOUNTANT III	$9,759.00	19.19%	$9,800.00	17.82%	$41.00
			TOTAL:	**$50,859.00**		**$55,000.00**		
SALARY INCREASE	1291	G010	INTELLIGENCE RESEARCH SPECIALIST	$32,929.00	100.00%	$37,000.00	100.00%	$4,071.00
& REDISTRIBUTION OF FUNDS	1251	G010	INTELLIGENCE RESEARCH SPECIALIST	$0.00	0.00%	$0.00	0.00%	$0.00
			TOTAL:	**$32,929.00**		**$37,000.00**		
SALARY INCREASE	1291	G011	ADMINSTRATIVE ASSISTANT IV	$39,707.00	100.00%	$42,000.00	100.00%	$2,293.00
& REDISTRIBUTION OF FUNDS	1251	G011	ADMINSTRATIVE ASSISTANT IV	$0.00	0.00%	$0.00	0.00%	$0.00
			TOTAL:	**$39,707.00**		**$42,000.00**		
SALARY INCREASE	1291	G013	CRIMINAL INVESTIGATOR II	$44,600.00	88.34%	$50,000.00	90.91%	$5,400.00
& REDISTRIBUTION OF FUNDS	1251	G018	CRIMINAL INVESTIGATOR II	$5,887.00	11.66%	$5,000.00	9.09%	($887.00)
			TOTAL:	**$50,487.00**		**$55,000.00**		
SALARY INCREASE	1291	G014	CRIMINAL INVESTIGATOR II	$50,000.00	84.91%	$50,000.00	80.65%	$0.00
& REDISTRIBUTION OF FUNDS	1251	G024	CRIMINAL INVESTIGATOR II	$8,888.00	15.09%	$12,000.00	19.35%	$3,112.00
			TOTAL:	**$58,888.00**		**$62,000.00**		

HIDALGO COUNTY
DEPARTMENT OF BUDGET & MANAGEMENT
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: **Commissioner' Court**
From: **Sergio Cruz, Budget Officer**
CC Date: **Tuesday, January 01, 2013** **Agenda Item:** 36008

Summary of request/proposal:
HIDTA TASK FORCE (1291):
Approval of the following personnel actions, effective 01/01/2013:

Fund	Position	Slot#	Obj	Current Budgeted Salary	Adjustment Requested	Total Requested
1291	COMMANDER	G001	113	61,672.00	60,000.00	(1,672.00)
1291	CRIMINAL INVESTIGATOR I	G003	113	44,600.00	53,000.00	8,400.00
1291	CRIMINAL INVESTIGATOR II	G004	113	44,600.00	50,000.00	5,400.00
1291	CRIMINAL INVESTIGATOR II	G005	113	44,600.00	0.00	(44,600.00)
1291	CRIMINAL INVESTIGATOR II	G006	113	44,600.00	50,000.00	5,400.00
1291	CRIMINAL INVESTIGATOR II	G007	113	44,600.00	50,000.00	5,400.00
1291	ASSISTANT COMMANDER	G008	113	50,000.00	50,000.00	0.00
1291	ACCOUNTANT III	G009	113	41,100.00	45,200.00	4,100.00
1291	INTELLIGENCE RESEARCH SPECIALIST	G010	113	32,929.00	37,000.00	4,071.00
1291	ADMINSTRATIVE ASSISTANT IV	G011	113	39,707.00	42,000.00	2,293.00
1291	CRIMINAL INVESTIGATOR II	G013	113	44,600.00	50,000.00	5,400.00
1291	CRIMINAL INVESTIGATOR II	G014	113	50,000.00	50,000.00	0.00
				543,008.00	537,200.00	(5,808.00)

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
3-1291-412-00-270-003-2-	113	HIDTA TASK FORCE -	REG F/T EMPLOYEES	($5,808.00)
3-1291-412-00-270-003-2-	211	HIDTA TASK FORCE -	HEALTH INSURANCE	($4,164.00)
3-1291-412-00-270-003-2-	212	HIDTA TASK FORCE -	LIFE INSURANCE	($27.00)
3-1291-412-00-270-003-2-	220	HIDTA TASK FORCE -	FICA	($444.31)
3-1291-412-00-270-003-2-	230	HIDTA TASK FORCE -	RETIREMENT	($599.39)
3-1291-412-00-270-003-2-	250	HIDTA TASK FORCE -	UNEMPLOYMENT COMP	($29.04)
3-1291-412-00-270-003-2-	260	HIDTA TASK FORCE -	WORKER'S COMP	($1.74)
			2013 Budgetary Impact	($11,073.48)

2014 Budgetary Impact: ($11,073.48)

Possible Funding Sources: NO BUDGETARY IMPACT

Comments:

Hidalgo Co. Budget Office
2/3/2005

HIDALGO COUNTY
DEPARTMENT OF BUDGET & MANAGEMENT
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: **Commissioner' Court**
From: **Sergio Cruz, Budget Officer**
CC Date: **Tuesday, January 01, 2013** **Agenda Item:** 36008

Summary of request/proposal:
HIDTA CHAPTER 59 (1251):
Approval of the following personnel actions, effective 01/01/2013:

Fund	Position	Slot#	Obj	Current Budgeted Salary	Adjustment Requested	Total Requested
1251	COMMANDER	G001	113	14,227.00	20,000.00	5,773.00
1251	CRIMINAL INVESTIGATOR I	G003	113	4,744.00	0.00	(4,744.00)
1251	CRIMINAL INVESTIGATOR II	G004	113	7,654.00	5,000.00	(2,654.00)
1251	CRIMINAL INVESTIGATOR II	G005	113	9,421.00	0.00	(9,421.00)
1251	CRIMINAL INVESTIGATOR II	G006	113	9,421.00	7,000.00	(2,421.00)
1251	CRIMINAL INVESTIGATOR II	G007	113	9,421.00	7,000.00	(2,421.00)
1251	ASSISTANT COMMANDER	G008	113	10,949.00	16,000.00	5,051.00
1251	ACCOUNTANT III	G009	113	9,759.00	9,800.00	41.00
1251	INTELLIGENCE RESEARCH SPECIALIST	G010	113	0.00	0.00	0.00
1251	ADMINSTRATIVE ASSISTANT IV	G011	113	0.00	0.00	0.00
1251	ADMINSTRATIVE ASSISTANT III	G012	113	36,271.00	0.00	(36,271.00)
1251	CRIMINAL INVESTIGATOR II	G018	113	5,887.00	5,000.00	(887.00)
1251	CRIMINAL INVESTIGATOR II	G024	113	8,888.00	12,000.00	3,112.00
				126,642.00	81,800.00	(44,842.00)

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
3-1251-412-00-270-011-0-	113	HIDTA CHAPTER 59	REG F/T EMPLOYEES	($44,842.00)
3-1251-412-00-270-011-0-	211	HIDTA CHAPTER 59	HEALTH INSURANCE	($4,164.00)
3-1251-412-00-270-011-0-	212	HIDTA CHAPTER 59	LIFE INSURANCE	($27.00)
3-1251-412-00-270-011-0-	220	HIDTA CHAPTER 59	FICA	($3,430.41)
3-1251-412-00-270-011-0-	230	HIDTA CHAPTER 59	RETIREMENT	($4,627.69)
3-1251-412-00-270-011-0-	250	HIDTA CHAPTER 59	UNEMPLOYMENT COMP	($224.21)
3-1251-412-00-270-011-0-	260	HIDTA CHAPTER 59	WORKER'S COMP	($13.45)
			2013 Budgetary Impact	($57,328.76)

2014 Budgetary Impact: ($57,328.76)

Possible Funding Sources: NO BUDGETARY IMPACT

Comments:

Hidalgo Co. Budget Office
2/3/2005

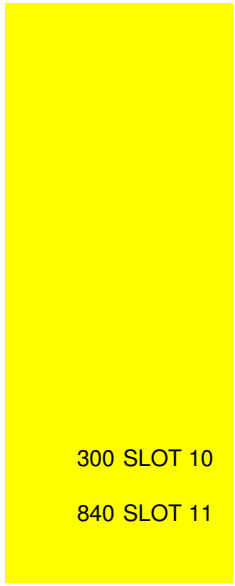
HIDALGO COUNTY
COMMISSIONER COURT
2013 SALARY SCHEDULE

3-1251-412-00-270-011-0

AI - 36008

HIDTA CHAPTER 59

Slot #	Obj Code	POSITION TITLE	2012 BUDGETED SALARY	2013 ADJUSTED SALARY	2013 BASE SALARY	% Inc.	AMOUNT INCREASE	OTHER INCREASE	2013 BUDGETED SALARY APPROVED	2013 ACTUAL SALARY	Other Allowances					2013 ACTUAL TOTAL COMPENSATION	
											Longevity 115	Interpet. 116	Supplem. 117	Auto A. 118	Clothing 119		
G001	113	COMMANDER	$14,227.00	$0.00	$14,227.00	0.03	$426.81	5,346.00 ~~$0.00~~	20,000.00 ~~$14,654.00~~	$0.00	$168.70	$0.00	$0.00	$0.00	$0.00	$168.70	$900.00
G003	113	CRIMINAL INVESTIGATOR I	$4,744.00	$0.00	$4,744.00	0.03	$142.32	(4,886.00) ~~$0.00~~	0.00 ~~$4,886.00~~	$0.00	$92.29	$0.00	$0.00	$0.00	$0.00	$92.29	$960.00
G004	113	CRIMINAL INVESTIGATOR II	$7,654.00	$0.00	$7,654.00	0.03	$229.62	(2,884.00) ~~$0.00~~	5,000.00 ~~$7,884.00~~	$0.00	$79.10	$0.00	$0.00	$0.00	$0.00	$79.10	$540.00
~~G005~~	~~113~~	~~CRIMINAL INVESTIGATOR~~	~~$9,421.00~~	~~$0.00~~	~~$9,421.00~~	~~0.03~~	~~$282.63~~	~~$0.00~~	~~$9,704.00~~	~~$0.00~~	~~$94.18~~	~~$0.00~~	~~$0.00~~	~~$0.00~~	~~$0.00~~	~~$94.18~~	
G006	113	CRIMINAL INVESTIGATOR II	$9,421.00	$0.00	$9,421.00	0.03	$282.63	(2,704.00) ~~$0.00~~	7,000.00 ~~$9,704.00~~	$0.00	$52.32	$0.00	$0.00	$0.00	$0.00	$52.32	$300.00
G007	113	CRIMINAL INVESTIGATOR II	$9,421.00	$0.00	$9,421.00	0.03	$282.63	(2,704.00) ~~$0.00~~	7,000.00 ~~$9,704.00~~	$0.00	$136.03	$0.00	$0.00	$0.00	$0.00	$136.03	$780.00
G008	113	ASSISTANT COMMANDER	$10,949.00	$0.00	$10,949.00	0.03	$328.47	4,723.00 ~~$0.00~~	16,000.00 ~~$11,277.00~~	$0.00	$75.45	$0.00	$0.00	$0.00	$0.00	$75.45	$420.00
G009	113	ACCOUNTANT III	$9,759.00	$0.00	$9,759.00	0.03	$292.77	(252.00) ~~$0.00~~	9,800.00 ~~$10,052.00~~	$0.00	$172.70	$0.00	$0.00	$0.00	$0.00	$172.70	$900.00
~~G012~~	~~113~~	~~ADMINISTRATIVE ASSISTANT~~	~~$36,271.00~~	~~$0.00~~	~~$36,271.00~~	~~0~~	~~$1,088.13~~	~~$0.00~~	~~$37,359.00~~	~~$0.00~~	~~$0.00~~	~~$0.00~~	~~$0.00~~	~~$0.00~~	~~$0.00~~	~~$0.00~~	
G018	113	CRIMINAL INVESTIGATOR II	$5,887.00	$0.00	$5,887.00	0.03	$176.61	(1,064.00) ~~$0.00~~	5,000.00 ~~$6,064.00~~	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
G024	113	CRIMINAL INVESTIGATOR III	$8,888.00	$0.00	$8,888.00	0.03	$266.64	2,845.00 ~~$0.00~~	12,000.00 ~~$9,155.00~~	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
			$80,950.00	$0.00	$80,950.00		$2,428.50	($1,580.00)	$81,800.00	$0.00	$776.59	$0.00	$0.00	$0.00	$0.00	$776.59	4,800.00


300 SLOT 10
840 SLOT 11
1,140.00
5,940.00

HIDALGO COUNTY
COMMISSIONER COURT
2013 SALARY SCHEDULE

3-1251-412-00-270-011-0

AI - 36008

HIDTA TASK FORCE

Slot #	Obj Code	POSITION TITLE	2012 BUDGETED SALARY	2013 ADJUSTED SALARY	2013 BASE SALARY	% Inc.	AMOUNT INCREASE	OTHER INCREASE	2013 BUDGETED SALARY APPROVED	2013 ACTUAL SALARY	Other Allowances					2013 ACTUAL TOTAL COMPENSATION
											Longevity 115	Interpet. 116	Supplem. 117	Auto A. 118	Clothing 119	
G001	113	COMMANDER	$61,672.00	$0.00	$61,672.00	0.03	$1,850.16	(3,522.00) ~~$0.00~~	60,000.00 ~~$63,522.00~~	$0.00	$731.30	$0.00	$0.00	$0.00	$0.00	$731.30
G003	113	CRIMINAL INVESTIGATOR I	$44,600.00	$0.00	$44,600.00	0.03	$1,338.00	$7,062.00 ~~$0.00~~	$53,000.00 ~~$45,938.00~~	$0.00	$867.71	$0.00	$0.00	$0.00	$0.00	$867.71
G004	113	CRIMINAL INVESTIGATOR II	$44,600.00	$0.00	$44,600.00	0.03	$1,338.00	$4,062.00 ~~$0.00~~	$50,000.00 ~~$45,938.00~~	$0.00	$460.90	$0.00	$0.00	$0.00	$0.00	$460.90
~~G005~~	~~113~~	~~CRIMINAL INVESTIGATOR~~	~~$44,600.00~~	~~$0.00~~	~~$44,600.00~~	~~0.03~~	~~$1,338.00~~	~~$0.00~~	~~$45,938.00~~	~~$0.00~~	~~$445.82~~	~~$0.00~~	~~$0.00~~	~~$0.00~~	~~$0.00~~	~~$445.82~~
G006	113	CRIMINAL INVESTIGATOR II	$44,600.00	$0.00	$44,600.00	0.03	$1,338.00	$4,062.00 ~~$0.00~~	$50,000.00 ~~$45,938.00~~	$0.00	$247.68	$0.00	$0.00	$0.00	$0.00	$247.68
G007	113	CRIMINAL INVESTIGATOR II	$44,600.00	$0.00	$44,600.00	0.03	$1,338.00	$4,062.00 ~~$0.00~~	$50,000.00 ~~$45,938.00~~	$0.00	$643.97	$0.00	$0.00	$0.00	$0.00	$643.97
G008	113	ASSISTANT COMMANDER	$50,000.00	$0.00	$50,000.00	0.03	$1,500.00	($1,500.00) ~~$0.00~~	$50,000.00 ~~$51,500.00~~	$0.00	$344.55	$0.00	$0.00	$0.00	$0.00	$344.55
G009	113	ACCOUNTANT III	$41,100.00	$0.00	$41,100.00	0.03	$1,233.00	$2,867.00 ~~$0.00~~	$45,200.00 ~~$42,333.00~~	$0.00	$727.30	$0.00	$0.00	$0.00	$0.00	$727.30
G010	113	INTELLIGENCE RESEARCH SPECIALI	$32,929.00	$0.00	$32,929.00	0.03	$987.87	$3,083.00 ~~$0.00~~	$37,000.00 ~~$33,917.00~~	$0.00	$300.00	$0.00	$0.00	$0.00	$0.00	$300.00
G011	113	ADMINISTRATIVE ASSISTANT IV	$39,707.00	$0.00	$39,707.00	0.03	$1,191.21	$1,102.00 ~~$0.00~~	$42,000.00 ~~$40,898.00~~	$0.00	$840.00	$0.00	$0.00	$0.00	$0.00	$840.00
G013	113	CRIMINAL INVESTIGATOR II	$44,600.00	$0.00	$44,600.00	0.03	$1,338.00	$4,062.00 ~~$0.00~~	$50,000.00 ~~$45,938.00~~	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
G014	113	CRIMINAL INVESTIGATOR III	$50,000.00	$0.00	$50,000.00	0.03	$1,500.00	($1,500.00) ~~$0.00~~	$50,000.00 ~~$51,500.00~~	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
			$498,408.00	$0.00	$498,408.00		$14,952.24	$23,840.00	$491,262.00	$0.00	$5,163.41	$0.00	$0.00	$0.00	$0.00	$5,163.41

HIDALGO COUNTY
Personnel Adjustment Request Form

DEPARTMENT NAME/NUMBER: HIDTA TASK FORCE (270-003)
HIDTA CHAPTER 59 (270-011)

DATE: 12/18/2012

CURRENT POSITION TITLE: COMMANDER

CURRENT SLOT #: 270-003-G001
270-011-G001

REQUESTED POSITION TITLE: COMMANDER

REQUEST FOR:

[ ] New Position [ ] Temporary Position [ ] Position Reclassification* [X] Other REDISTRIBUTE % OF FUNDS & SALARY INCREASE

* Civil Service Positions are submitted to the Civil Service Commission.

POSITION SALARY REQUEST:

HIDTA TASK FORCE (270-003)

Salary Amount:

$ 61,672.00	$ 60,000.00	$ (1,672.00)
Current G&S/ Budgeted Salary	Proposed G&S/ Budgeted Salary	Net Change

HIDTA CHAPTER 59 (270-011)

Salary Amount:

$ 14,227.00	$ 20,000.00	$ 5,773.00
Current G&S/ Budgeted Salary	Proposed G&S/ Budgeted Salary	Net Change

Position to be funded from one of the following:

[X] Current Department Budget [ ] Annual Budget Cycle [ ] Will Require Additional Funds

[ ] Other _____

POSITION Type:

Full Time Employee Object 113 [X] Part Time Employee Object 114 [ ] _____ Enter hourly rate for temp. positions

Full Time Employee Object 121 [ ] Part Time Temporary Object 122 [ ] $ _____ Hourly Rate "2,080 hrs. per year = Annual Salary

TEMPORARY POSITIONS: N/A

Start Date	End Date	Working Days & Hours	Hours Per Week	Duration (2 weeks, 3 months, etc.)

CIVIL SERVICE:		FLSA:	
Exempt	[X]	Exempt	[X]
Non-Exempt	[ ]	Non-Exempt	[ ]
N/A	[ ]		

JUSTIFICATION/PRIORITY: (Explain why this position or adjustment request is essential)

THE REDISTRIBUTION IS NECESSARY IN ORDER TO UTILIZE 100% OF HIDTA GRANT FUNDS (1291)

NEW POSITION: Brief job description and attach a copy of the new job description.

POSITION RECLASSIFICATION: Explain change and/or increase in duties and responsibility. (Attach new job description)

COMMENTS: (Any comments you wish to make regarding this request)

HUMAN RESOURCES: Classification and Salary Recommendation

BUDGET & MANAGEMENT: Classification and Salary Recommendation

1.	DEPARTMENT HEAD	12/18/2012 Date	FUNDING AVAILABLE IN DEPT. BUDGET	X	YES	NO
2.	HUMAN RESOURCES DIRECTOR	12/28/2012 Date	PERSONNEL PROCEDURES COMPLETED	✓	YES	NO
3.	DEPARTMENT OF BUDGET & MANAGEMENT	12/21/2012 Date	BUDGET PROCEDURES COMPLETED	✓	YES	NO
4.	COMMISSIONERS' COURT APPROVAL	Date				

HIDALGO COUNTY
Personnel Adjustment Request Form

DEPARTMENT NAME/NUMBER: HIDTA TASK FORCE (270-003)
HIDTA CHAPTER 59 (270-011)

DATE: 12/18/2012

CURRENT POSITION TITLE: CRIMINAL INVESTIGATOR I

CURRENT SLOT #: 270-003-G003

REQUESTED POSITION TITLE: CRIMINAL INVESTIGATOR I

REQUEST FOR:

[ ] New Position [ ] Temporary Position [ ] Position Reclassification* [X] Other REDISTRIBUTE % OF FUNDS & SALARY INCREASE

* Civil Service Positions are submitted to the Civil Service Commission.

POSITION SALARY REQUEST:

HIDTA TASK FORCE (270-003)

Salary Amount:

$ 44,600.00	$ 53,000.00	$ 8,400.00
Current G&S/ Budgeted Salary	Proposed G&S/ Budgeted Salary	Net Change

HIDTA CHAPTER 59 (270-011)

Salary Amount:

$ 4,744.00	$ 0.00	$ (4,744.00)
Current G&S/ Budgeted Salary	Proposed G&S/ Budgeted Salary	Net Change

Position to be funded from one of the following:

[X] Current Department Budget [ ] Annual Budget Cycle [ ] Will Require Additional Funds

[ ] Other _____

POSITION Type:

Full Time Employee Object 113 [X] Part Time Employee Object 114 [ ] _____ Enter hourly rate for temp. positions

Full Time Employee Object 121 [ ] Part Time Temporary Object 122 [ ] $ _____ Hourly Rate "2,080 hrs. per year = Annual Salary

TEMPORARY POSITIONS: N/A

Start Date	End Date	Working Days & Hours	Hours Per Week	Duration (2 weeks, 3 months, etc.)

CIVIL SERVICE:		FLSA:	
Exempt	[X]	Exempt	[ ]
Non-Exempt	[ ]	Non-Exempt	[X]
N/A	[ ]		

JUSTIFICATION/PRIORITY: (Explain why this position or adjustment request is essential)

THE REDISTRIBUTION IS NECESSARY IN ORDER TO UTILIZE 100% OF HIDTA GRANT FUNDS (1291)

NEW POSITION: Brief job description and attach a copy of the new job description.

POSITION RECLASSIFICATION: Explain change and/or increase in duties and responsibility. (Attach new job description)

COMMENTS: (Any comments you wish to make regarding this request)

HUMAN RESOURCES: Classification and Salary Recommendation

BUDGET & MANAGEMENT: Classification and Salary Recommendation

1.	DEPARTMENT HEAD	12/18/2012 Date	FUNDING AVAILABLE IN DEPT. BUDGET	X	YES	NO
2.	HUMAN RESOURCES DIRECTOR	12/28/2012 Date	PERSONNEL PROCEDURES COMPLETED	✓	YES	NO
3.	DEPARTMENT OF BUDGET & MANAGEMENT	12/21/2012 Date	BUDGET PROCEDURES COMPLETED	✓	YES	NO
4.	COMMISSIONERS' COURT APPROVAL	Date				

HIDALGO COUNTY
Personnel Adjustment Request Form

DEPARTMENT NAME/NUMBER: HIDTA TASK FORCE (270-003)
HIDTA CHAPTER 59 (270-011)

DATE: 12/18/2012

CURRENT POSITION TITLE: CRIMINAL INVESTIGATOR II

CURRENT SLOT #: 270-003-G004
270-011-G004

REQUESTED POSITION TITLE: CRIMINAL INVESTIGATOR II

REQUEST FOR:

[ ] New Position [ ] Temporary Position [ ] Position Reclassification* [X] Other REDISTRIBUTE % OF FUNDS

* Civil Service Positions are submitted to the Civil Service Commission.

POSITION SALARY REQUEST:

HIDTA TASK FORCE (270-003)

Salary Amount:

$ 44,600.00	$ 50,000.00	$ 5,400.00
Current G&S/ Budgeted Salary	Proposed G&S/ Budgeted Salary	Net Change

HIDTA CHAPTER 59 (270-011)

Salary Amount:

$ 7,654.00	$ 5,000.00	$ (2,654.00)
Current G&S/ Budgeted Salary	Proposed G&S/ Budgeted Salary	Net Change

Position to be funded from one of the following:

[X] Current Department Budget [ ] Annual Budget Cycle [ ] Will Require Additional Funds

[ ] Other _____

POSITION Type:

Full Time Employee Object 113 [X] Part Time Employee Object 114 [ ] _____ Enter hourly rate for temp. positions

Full Time Employee Object 121 [ ] Part Time Temporary Object 122 [ ] $ _____ Hourly Rate "2,080 hrs. per year = Annual Salary

TEMPORARY POSITIONS: N/A

Start Date	End Date	Working Days & Hours	Hours Per Week	Duration (2 weeks, 3 months, etc.)

CIVIL SERVICE:
Exempt [X]
Non-Exempt [ ]
N/A [ ]

FLSA:
Exempt [ ]
Non-Exempt [X]

JUSTIFICATION/PRIORITY: (Explain why this position or adjustment request is essential)

THE REDISTRIBUTION IS NECESSARY IN ORDER TO UTILIZE 100% OF HIDTA GRANT FUNDS (1291)

NEW POSITION: Brief job description and attach a copy of the new job description.

POSITION RECLASSIFICATION: Explain change and/or increase in duties and responsibility. (Attach new job description)

COMMENTS: (Any comments you wish to make regarding this request)

HUMAN RESOURCES: Classification and Salary Recommendation

BUDGET & MANAGEMENT: Classification and Salary Recommendation

1.	DEPARTMENT HEAD	12/18/2012 Date	FUNDING AVAILABLE IN DEPT. BUDGET	X	YES	NO
2.	HUMAN RESOURCES DIRECTOR	12/28/2012 Date	PERSONNEL PROCEDURES COMPLETED	✓	YES	NO
3.	DEPARTMENT OF BUDGET & MANAGEMENT	12/21/2012 Date	BUDGET PROCEDURES COMPLETED	✓	YES	NO
4.	COMMISSIONERS' COURT APPROVAL	Date				

HIDALGO COUNTY
Personnel Adjustment Request Form

DEPARTMENT NAME/NUMBER: HIDTA TASK FORCE (270-003)
HIDTA CHAPTER 59 (270-011)

DATE: 3/26/2012

CURRENT POSITION TITLE: CRIMINAL INVESTIGATOR II

CURRENT SLOT #: 270-003-G005
270-011-G005

REQUESTED POSITION TITLE: CRIMINAL INVESTIGATOR II

REQUEST FOR:

[ ] New Position [ ] Temporary Position [ ] Position Reclassification* [X] Other DELETION OF POSISTION/COST ALLOCATIONS

* Civil Service Positions are submitted to the Civil Service Commission.

POSITION SALARY REQUEST:

HIDTA TASK FORCE (270-003)

Salary Amount:

$ 44,600.00	$ 0.00	$ (44,600.00)
Current G&S/ Budgeted Salary	Proposed G&S/ Budgeted Salary	Net Change

HIDTA CHAPTER 59 (270-011)

Salary Amount:

$ 9,421.00	$ 0.00	$ (9,421.00)
Current G&S/ Budgeted Salary	Proposed G&S/ Budgeted Salary	Net Change

Position to be funded from one of the following:

[X] Current Department Budget [ ] Annual Budget Cycle [ ] Will Require Additional Funds

[ ] Other _____

POSITION Type:

Full Time Employee Object 113 [X] Part Time Employee Object 114 [ ] _____ Enter hourly rate for temp. positions

Full Time Employee Object 121 [ ] Part Time Temporary Object 122 [ ] $ _____ Hourly Rate "2,080 hrs. per year = Annual Salary

TEMPORARY POSITIONS: N/A

Start Date	End Date	Working Days & Hours	Hours Per Week	Duration (2 weeks, 3 months, etc.)

CIVIL SERVICE:
Exempt [X]
Non-Exempt [ ]
N/A [ ]

FLSA:
Exempt [ ]
Non-Exempt [X]

JUSTIFICATION/PRIORITY: (Explain why this position or adjustment request is essential)
THE REDISTRIBUTION IS NECESSARY IN ORDER TO UTILIZE 100% OF HIDTA GRANT FUNDS (1291)

NEW POSITION: Brief job description and attach a copy of the new job description.

POSITION RECLASSIFICATION: Explain change and/or increase in duties and responsibility. (Attach new job description)

COMMENTS: (Any comments you wish to make regarding this request)

HUMAN RESOURCES: Classification and Salary Recommendation

BUDGET & MANAGEMENT: Classification and Salary Recommendation

1.	DEPARTMENT HEAD	Date 12/18/2012	FUNDING AVAILABLE IN DEPT. BUDGET	X	YES	NO
2.	HUMAN RESOURCES DIRECTOR	Date 12/18/2012	PERSONNEL PROCEDURES COMPLETED	✓	YES	NO
3.	DEPARTMENT OF BUDGET & MANAGEMENT	Date 12/21/2012	BUDGET PROCEDURES COMPLETED	✓	YES	NO
4.	COMMISSIONERS' COURT APPROVAL	Date				

HIDALGO COUNTY
Personnel Adjustment Request Form

DEPARTMENT NAME/NUMBER: HIDTA TASK FORCE (270-003)
HIDTA CHAPTER 59 (270-011)

DATE: 3/26/2012

CURRENT POSITION TITLE: CRIMINAL INVESTIGATOR II

CURRENT SLOT #: 270-003-G006 & G007
270-011-G006 & G007

REQUESTED POSITION TITLE: CRIMINAL INVESTIGATOR II

REQUEST FOR:

[ ] New Position [ ] Temporary Position [ ] Position Reclassification* [X] Other REDISTRIBUTE % OF FUNDS & SALARY INCREASE

* Civil Service Positions are submitted to the Civil Service Commission.

POSITION SALARY REQUEST:

HIDTA TASK FORCE (270-003)

Salary Amount:

$ 44,600.00 x 2	$ 50,000.00 x 2	$ 5,400.00 X 2
Current G&S/ Budgeted Salary	Proposed G&S/ Budgeted Salary	Net Change

HIDTA CHAPTER 59 (270-011)

Salary Amount:

$ 9,421.00 x 2	$ 7,000.00 x 2	$ (2,421.00) X 2
Current G&S/ Budgeted Salary	Proposed G&S/ Budgeted Salary	Net Change

Position to be funded from one of the following:

[X] Current Department Budget [ ] Annual Budget Cycle [ ] Will Require Additional Funds

[ ] Other _____

POSITION Type:

Full Time Employee Object 113 [X] Part Time Employee Object 114 [ ] _____ Enter hourly rate for temp. positions

Full Time Employee Object 121 [ ] Part Time Temporary Object 122 [ ] $ _____ Hourly Rate "2,080 hrs. per year = Annual Salary

TEMPORARY POSITIONS: N/A

Start Date	End Date	Working Days & Hours	Hours Per Week	Duration (2 weeks, 3 months, etc.)

CIVIL SERVICE:		FLSA:	
Exempt	[X]	Exempt	[ ]
Non-Exempt	[ ]	Non-Exempt	[X]
N/A	[ ]		

JUSTIFICATION/PRIORITY: (Explain why this position or adjustment request is essential)

THE REDISTRIBUTION IS NECESSARY IN ORDER TO UTILIZE 100% OF HIDTA GRANT FUNDS (1291)

NEW POSITION: Brief job description and attach a copy of the new job description.

POSITION RECLASSIFICATION: Explain change and/or increase in duties and responsibility. (Attach new job description)

COMMENTS: (Any comments you wish to make regarding this request)

HUMAN RESOURCES: Classification and Salary Recommendation

BUDGET & MANAGEMENT: Classification and Salary Recommendation

1.	DEPARTMENT HEAD	12/18/2012 Date	FUNDING AVAILABLE IN DEPT. BUDGET	[X]	YES	[ ] NO
2.	HUMAN RESOURCES DIRECTOR	12/28/2012 Date	PERSONNEL PROCEDURES COMPLETED	[✓]	YES	[ ] NO
3.	DEPARTMENT OF BUDGET & MANAGEMENT	12/21/2012 Date	BUDGET PROCEDURES COMPLETED	[✓]	YES	[ ] NO
4.	COMMISSIONERS' COURT APPROVAL	Date				

HIDALGO COUNTY
Personnel Adjustment Request Form

DEPARTMENT NAME/NUMBER: HIDTA TASK FORCE (270-003)
HIDTA CHAPTER 59 (270-011)

DATE: 12/18/2012

CURRENT POSITION TITLE: ASSISTANT COMMANDER

CURRENT SLOT #: 270-003-G008
270-011-G008

REQUESTED POSITION TITLE: ASSISTANT COMMANDER

REQUEST FOR:

☐ New Position ☐ Temporary Position ☐ Position Reclassification* ☒ Other REDISTRIBUTE % OF FUNDS & SALARY INCREASE

* Civil Service Positions are submitted to the Civil Service Commission.

POSITION SALARY REQUEST:

HIDTA TASK FORCE (270-003)

Salary Amount:

$ 50,000.00	$ 50,000.00	$ 0.00
Current G&S/ Budgeted Salary	Proposed G&S/ Budgeted Salary	Net Change

HIDTA CHAPTER 59 (270-011)

Salary Amount:

$ 10,949.00	$ 16,000.00	$ 5,051.00
Current G&S/ Budgeted Salary	Proposed G&S/ Budgeted Salary	Net Change

Position to be funded from one of the following:

☒ Current Department Budget ☐ Annual Budget Cycle ☐ Will Require Additional Funds

☐ Other _____

POSITION Type:

Full Time Employee Object 113 ☒ Part Time Employee Object 114 ☐ _____ Enter hourly rate for temp. positions

Full Time Employee Object 121 ☐ Part Time Temporary Object 122 ☐ $ _____ Hourly Rate "2,080 hrs. per year = Annual Salary

TEMPORARY POSITIONS: N/A

Start Date	End Date	Working Days & Hours	Hours Per Week	Duration (2 weeks, 3 months, etc.)

CIVIL SERVICE:		FLSA:	
Exempt	☒	Exempt	☐
Non-Exempt	☐	Non-Exempt	☒
N/A	☐		

JUSTIFICATION/PRIORITY: (Explain why this position or adjustment request is essential)

THE REDISTRIBUTION IS NECESSARY IN ORDER TO UTILIZE 100% OF HIDTA GRANT FUNDS (1291)

NEW POSITION: Brief job description and attach a copy of the new job description.

POSITION RECLASSIFICATION: Explain change and/or increase in duties and responsibility. (Attach new job description)

COMMENTS: (Any comments you wish to make regarding this request)

HUMAN RESOURCES: Classification and Salary Recommendation

BUDGET & MANAGEMENT: Classification and Salary Recommendation

1.	DEPARTMENT HEAD	12/18/2012 Date	FUNDING AVAILABLE IN DEPT. BUDGET	X	YES	NO
2.	HUMAN RESOURCES DIRECTOR	12/19/2012 Date	PERSONNEL PROCEDURES COMPLETED	✓	YES	NO
3.	DEPARTMENT OF BUDGET & MANAGEMENT	12/21/2012 Date	BUDGET PROCEDURES COMPLETED	✓	YES	NO
4.	COMMISSIONERS' COURT APPROVAL	Date				

HIDALGO COUNTY
Personnel Adjustment Request Form

DEPARTMENT NAME/NUMBER: HIDTA TASK FORCE (270-003)
HIDTA CHAPTER 59 (270-011)

DATE: 12/18/2012

CURRENT POSITION TITLE: ACCOUNTANT III

CURRENT SLOT #: 270-003-G009
270-011-G009

REQUESTED POSITION TITLE: ACCOUNTANT III

REQUEST FOR:

[ ] New Position [ ] Temporary Position [ ] Position Reclassification* [X] Other REDISTRIBUTE % OF FUNDS & SALARY INCREASE

* Civil Service Positions are submitted to the Civil Service Commission.

POSITION SALARY REQUEST:

HIDTA TASK FORCE (270-003)

Salary Amount:

$ 41,100.00	$ 45,200.00	$ 4,100.00
Current G&S/ Budgeted Salary	Proposed G&S/ Budgeted Salary	Net Change

HIDTA CHAPTER 59 (270-011)

Salary Amount:

$ 9,759.00	$ 9,800.00	$ 41.00
Current G&S/ Budgeted Salary	Proposed G&S/ Budgeted Salary	Net Change

Position to be funded from one of the following:

[X] Current Department Budget [ ] Annual Budget Cycle [ ] Will Require Additional Funds

[ ] Other _____

POSITION Type:

Full Time Employee Object 113 [X] Part Time Employee Object 114 [ ] _____ Enter hourly rate for temp. positions

Full Time Employee Object 121 [ ] Part Time Temporary Object 122 [ ] $ _____ Hourly Rate "2,080 hrs. per year = Annual Salary

TEMPORARY POSITIONS: N/A

Start Date	End Date	Working Days & Hours	Hours Per Week	Duration (2 weeks, 3 months, etc.)

CIVIL SERVICE:		FLSA:	
Exempt	[X]	Exempt	[ ]
Non-Exempt	[ ]	Non-Exempt	[X]
N/A	[ ]		

JUSTIFICATION/PRIORITY: (Explain why this position or adjustment request is essential)

THE REDISTRIBUTION IS NECESSARY IN ORDER TO UTILIZE 100% OF HIDTA GRANT FUNDS (1291)

NEW POSITION: Brief job description and attach a copy of the new job description.

POSITION RECLASSIFICATION: Explain change and/or increase in duties and responsibility. (Attach new job description)

COMMENTS: (Any comments you wish to make regarding this request)

HUMAN RESOURCES: Classification and Salary Recommendation

BUDGET & MANAGEMENT: Classification and Salary Recommendation

1.	DEPARTMENT HEAD	12/18/2012 Date	FUNDING AVAILABLE IN DEPT. BUDGET	X	YES	NO
2.	HUMAN RESOURCES DIRECTOR	12/28/2012 Date	PERSONNEL PROCEDURES COMPLETED	✓	YES	NO
3.	DEPARTMENT OF BUDGET & MANAGEMENT	12/21/2012 Date	BUDGET PROCEDURES COMPLETED	✓	YES	NO
4.	COMMISSIONERS' COURT APPROVAL	Date				

HIDALGO COUNTY
Personnel Adjustment Request Form

DEPARTMENT NAME/NUMBER: HIDTA TASK FORCE (270-003)
HIDTA CHAPTER 59 (270-011)

DATE: 12/18/2012

CURRENT POSITION TITLE: INTELLIGENCE RESEARCH SPECIALIST

CURRENT SLOT #: 270-003-G010
270-011-G010

REQUESTED POSITION TITLE: INTELLIGENCE RESEARCH SPECIALIST

REQUEST FOR:

[ ] New Position [ ] Temporary Position [ ] Position Reclassification* [X] Other REDISTRIBUTE % OF FUNDS & SALARY INCREASE

* Civil Service Positions are submitted to the Civil Service Commission.

POSITION SALARY REQUEST:

HIDTA TASK FORCE (270-003)

Salary Amount:

Current G&S/ Budgeted Salary	Proposed G&S/ Budgeted Salary	Net Change
$ 32,929.00	$ ~~32,929.00~~ 37,000.00	$ ~~0.00~~ 4071.00

HIDTA CHAPTER 59 (270-011)

Salary Amount:

Current G&S/ Budgeted Salary	Proposed G&S/ Budgeted Salary	Net Change
$ 0.00	$ 0.00	$ 0.00

Position to be funded from one of the following:

[X] Current Department Budget [ ] Annual Budget Cycle [ ] Will Require Additional Funds

[ ] Other _____

POSITION Type:

Full Time Employee Object 113 [X] Part Time Employee Object 114 [ ] _____ Enter hourly rate for temp. positions

Full Time Employee Object 121 [ ] Part Time Temporary Object 122 [ ] $ _____ Hourly Rate "2,080 hrs. per year = Annual Salary

TEMPORARY POSITIONS: N/A

Start Date	End Date	Working Days & Hours	Hours Per Week	Duration (2 weeks, 3 months, etc.)

CIVIL SERVICE:		FLSA:	
Exempt	[X]	Exempt	[ ]
Non-Exempt	[ ]	Non-Exempt	[X]
N/A	[ ]		

JUSTIFICATION/PRIORITY: (Explain why this position or adjustment request is essential)

THE REDISTRIBUTION IS NECESSARY IN ORDER TO UTILIZE 100% OF HIDTA GRANT FUNDS (1291)

NEW POSITION: Brief job description and attach a copy of the new job description.

POSITION RECLASSIFICATION: Explain change and/or increase in duties and responsibility. (Attach new job description)

COMMENTS: (Any comments you wish to make regarding this request)

HUMAN RESOURCES: Classification and Salary Recommendation

BUDGET & MANAGEMENT: Classification and Salary Recommendation

1.	DEPARTMENT HEAD	12/18/2012 Date	FUNDING AVAILABLE IN DEPT. BUDGET	X	YES	NO
2.	HUMAN RESOURCES DIRECTOR	12/28/12 Date	PERSONNEL PROCEDURES COMPLETED	✓	YES	NO
3.	DEPARTMENT OF BUDGET & MANAGEMENT	12/21/12 Date	BUDGET PROCEDURES COMPLETED	✓	YES	NO
4.	COMMISSIONERS' COURT APPROVAL	Date				

HIDALGO COUNTY
Personnel Adjustment Request Form

DEPARTMENT NAME/NUMBER: HIDTA TASK FORCE (270-003)
HIDTA CHAPTER 59 (270-011)

DATE: 12/18/2012

CURRENT POSITION TITLE: ADMINISTRATIVE ASSISTANT IV

CURRENT SLOT #: 270-003-G011
270-011-G011

REQUESTED POSITION TITLE: ADMINISTRATIVE ASSISTANT IV

REQUEST FOR:

[ ] New Position [ ] Temporary Position [ ] Position Reclassification* [X] Other REDISTRIBUTE % OF FUNDS & SALARY INCREASE

* Civil Service Positions are submitted to the Civil Service Commission.

POSITION SALARY REQUEST:

HIDTA TASK FORCE (270-003)

Salary Amount:

$ 39,707.00	$ 42,000.00	$ 2,293.00
Current G&S/ Budgeted Salary	Proposed G&S/ Budgeted Salary	Net Change

HIDTA CHAPTER 59 (270-011)

Salary Amount:

$ 0.00	$ 0.00	$ 0.00
Current G&S/ Budgeted Salary	Proposed G&S/ Budgeted Salary	Net Change

Position to be funded from one of the following:

[X] Current Department Budget [ ] Annual Budget Cycle [ ] Will Require Additional Funds

[ ] Other _____

POSITION Type:

Full Time Employee Object 113 [X] Part Time Employee Object 114 [ ] _____ Enter hourly rate for temp. positions

Full Time Employee Object 121 [ ] Part Time Temporary Object 122 [ ] $ _____ Hourly Rate "2,080 hrs. per year = Annual Salary

TEMPORARY POSITIONS: N/A

Start Date	End Date	Working Days & Hours	Hours Per Week	Duration (2 weeks, 3 months, etc.)

CIVIL SERVICE:		FLSA:	
Exempt	[X]	Exempt	[ ]
Non-Exempt	[ ]	Non-Exempt	[X]
N/A	[ ]		

JUSTIFICATION/PRIORITY: (Explain why this position or adjustment request is essential)

THE REDISTRIBUTION IS NECESSARY IN ORDER TO UTILIZE 100% OF HIDTA GRANT FUNDS (1291)

NEW POSITION: Brief job description and attach a copy of the new job description.

POSITION RECLASSIFICATION: Explain change and/or increase in duties and responsibility. (Attach new job description)

COMMENTS: (Any comments you wish to make regarding this request)

HUMAN RESOURCES: Classification and Salary Recommendation

BUDGET & MANAGEMENT: Classification and Salary Recommendation

1.	DEPARTMENT HEAD	12/18/2012 Date	FUNDING AVAILABLE IN DEPT. BUDGET	X	YES	NO
2.	HUMAN RESOURCES DIRECTOR	12/28/2012 Date	PERSONNEL PROCEDURES COMPLETED	✓	YES	NO
3.	DEPARTMENT OF BUDGET & MANAGEMENT	12/21/2012 Date	BUDGET PROCEDURES COMPLETED	✓	YES	NO
4.	COMMISSIONERS' COURT APPROVAL	Date				

HIDALGO COUNTY
Personnel Adjustment Request Form

DEPARTMENT NAME/NUMBER: HIDTA TASK FORCE (270-003)
HIDTA CHAPTER 59 (270-011)

DATE: 3/26/2012

CURRENT POSITION TITLE: CRIMINAL INVESTIGATOR II

CURRENT SLOT #: 270-003-G013
270-011-G018

REQUESTED POSITION TITLE: CRIMINAL INVESTIGATOR II

REQUEST FOR:

[ ] New Position [ ] Temporary Position [ ] Position Reclassification* [X] Other REDISTRIBUTE % OF FUNDS & SALARY INCREASE

* Civil Service Positions are submitted to the Civil Service Commission.

POSITION SALARY REQUEST:

HIDTA TASK FORCE (270-003)

Salary Amount:

$ 44,600.00	$ ~~55,000.00~~ 50,000.00	$ 10,400.00
Current G&S/ Budgeted Salary	Proposed G&S/ Budgeted Salary	Net Change

HIDTA CHAPTER 59 (270-011)

Salary Amount:

$ 5,887.00	$ 5,000.00	$ (887.00)
Current G&S/ Budgeted Salary	Proposed G&S/ Budgeted Salary	Net Change

Position to be funded from one of the following:

[X] Current Department Budget [ ] Annual Budget Cycle [ ] Will Require Additional Funds

[ ] Other _____

POSITION Type:

Full Time Employee Object 113 [X] Part Time Employee Object 114 [ ] _____ Enter hourly rate for temp. positions

Full Time Employee Object 121 [ ] Part Time Temporary Object 122 [ ] $ _____ Hourly Rate "2,080 hrs. per year = Annual Salary

TEMPORARY POSITIONS: N/A

Start Date	End Date	Working Days & Hours	Hours Per Week	Duration (2 weeks, 3 months, etc.)

CIVIL SERVICE:		FLSA:	
Exempt	[X]	Exempt	[ ]
Non-Exempt	[ ]	Non-Exempt	[X]
N/A	[ ]		

JUSTIFICATION/PRIORITY: (Explain why this position or adjustment request is essential)

THE REDISTRIBUTION IS NECESSARY IN ORDER TO UTILIZE 100% OF HIDTA GRANT FUNDS (1291)

NEW POSITION: Brief job description and attach a copy of the new job description.

POSITION RECLASSIFICATION: Explain change and/or increase in duties and responsibility. (Attach new job description)

COMMENTS: (Any comments you wish to make regarding this request)

HUMAN RESOURCES: Classification and Salary Recommendation

BUDGET & MANAGEMENT: Classification and Salary Recommendation

1.	DEPARTMENT HEAD	12/18/2012 Date	FUNDING AVAILABLE IN DEPT. BUDGET	X	YES	NO
2.	HUMAN RESOURCES DIRECTOR	12/18/2012 Date	PERSONNEL PROCEDURES COMPLETED	✓	YES	NO
3.	DEPARTMENT OF BUDGET & MANAGEMENT	12/21/2012 Date	BUDGET PROCEDURES COMPLETED	✓	YES	NO
4.	COMMISSIONERS' COURT APPROVAL	Date				

HIDALGO COUNTY
Personnel Adjustment Request Form

DEPARTMENT NAME/NUMBER: HIDTA TASK FORCE (270-003)
HIDTA CHAPTER 59 (270-011)

DATE: 12/19/2012

CURRENT POSITION TITLE: CRIMINAL INVESTIGATOR III

CURRENT SLOT #: 270-003-G014
270-011-G024

REQUESTED POSITION TITLE: CRIMINAL INVESTIGATOR III

REQUEST FOR:

[ ] New Position [ ] Temporary Position [ ] Position Reclassification* [X] Other REDISTRIBUTE % OF FUNDS & SALARY INCREASE

* Civil Service Positions are submitted to the Civil Service Commission.

POSITION SALARY REQUEST:

HIDTA TASK FORCE (270-003)

Salary Amount:	Grade 16/ Step 0	Grade 16/ Step 0	
	$ 50,000.00	$ 50,000.00	$ 0.00
	Current G&S/ Budgeted Salary	Proposed G&S/ Budgeted Salary	Net Change

HIDTA CHAPTER 59 (270-011)

Salary Amount:	Grade 16/ Step 0	Grade 16/ Step 0	
	$ 8,888.00	$ 12,000.00	$ 3,112.00
	Current G&S/ Budgeted Salary	Proposed G&S/ Budgeted Salary	Net Change

Position to be funded from one of the following:

[X] Current Department Budget [ ] Annual Budget Cycle [ ] Will Require Additional Funds

[ ] Other _____

POSITION Type:

Full Time Employee Object 113 [X] Part Time Employee Object 114 [ ] _____ Enter hourly rate for temp. positions

Full Time Employee Object 121 [ ] Part Time Temporary Object 122 [ ] $ _____ Hourly Rate "2,080 hrs. per year = Annual Salary

TEMPORARY POSITIONS: N/A

Start Date	End Date	Working Days & Hours	Hours Per Week	Duration (2 weeks, 3 months, etc.)

CIVIL SERVICE:		FLSA:	
Exempt	[X]	Exempt	[ ]
Non-Exempt	[ ]	Non-Exempt	[X]
N/A	[ ]		

JUSTIFICATION/PRIORITY: (Explain why this position or adjustment request is essential)

THE REDISTRIBUTION IS NECESSARY IN ORDER TO UTILIZE 100% OF HIDTA GRANT FUNDS (1291)

NEW POSITION: Brief job description and attach a copy of the new job description.

POSITION RECLASSIFICATION: Explain change and/or increase in duties and responsibility. (Attach new job description)

COMMENTS: (Any comments you wish to make regarding this request)

HUMAN RESOURCES: Classification and Salary Recommendation

BUDGET & MANAGEMENT: Classification and Salary Recommendation

1.	DEPARTMENT HEAD	12/18/2012 Date	FUNDING AVAILABLE IN DEPT. BUDGET	[X]	YES	[ ] NO
2.	HUMAN RESOURCES DIRECTOR	12/28/12 Date	PERSONNEL PROCEDURES COMPLETED	[✓]	YES	[ ] NO
3.	DEPARTMENT OF BUDGET & MANAGEMENT	12/21/12 Date	BUDGET PROCEDURES COMPLETED	[✓]	YES	[ ] NO
4.	COMMISSIONERS' COURT APPROVAL	Date				

HIDALGO COUNTY

Personnel Adjustment Request Form

DEPARTMENT NAME/NUMBER: HIDTA TASK FORCE (270-003)
HIDTA CHAPTER 59 (270-011)

DATE: 12/17/2012

CURRENT POSITION TITLE: ~~CRIMINAL INVESTIGATOR II~~ Administrative Assistant III

CURRENT SLOT #: 270-011-G012

REQUESTED POSITION TITLE: ~~ADMINISTRATIVE ASSISTANT III~~

REQUEST FOR:

[ ] New Position [ ] Temporary Position [ ] Position Reclassification* [X] Other DELETION OF POSISTION/COST ALLOCATIONS

* Civil Service Positions are submitted to the Civil Service Commission.

POSITION SALARY REQUEST:

HIDTA TASK FORCE (270-003)

Salary Amount:

$ _____	$ 0.00	$ 0.00
Current G&S/ Budgeted Salary	Proposed G&S/ Budgeted Salary	Net Change

HIDTA CHAPTER 59 (270-011)

Salary Amount:

$ 36,271.00	$ 0.00	$ (36,271.00)
Current G&S/ Budgeted Salary	Proposed G&S/ Budgeted Salary	Net Change

Position to be funded from one of the following:

[X] Current Department Budget [ ] Annual Budget Cycle [ ] Will Require Additional Funds

[ ] Other _____

POSITION Type:

Full Time Employee [X] Part Time Employee [ ] _____
Object 113 Object 114 Enter hourly rate for temp. positions

Full Time Employee [ ] Part Time Temporary [ ] $ _____
Object 121 Object 122 Hourly Rate "2,080 hrs. per year = Annual Salary

TEMPORARY POSITIONS: N/A

Start Date	End Date	Working Days & Hours	Hours Per Week	Duration (2 weeks, 3 months, etc.)

CIVIL SERVICE:
Exempt [X]
Non-Exempt [ ]
N/A [ ]

FLSA:
Exempt [ ]
Non-Exempt [X]

JUSTIFICATION/PRIORITY: (Explain why this position or adjustment request is essential)

THE REDISTRIBUTION IS NECESSARY IN ORDER TO UTILIZE 100% OF HIDTA GRANT FUNDS (1291)

NEW POSITION: Brief job description and attach a copy of the new job description.

POSITION RECLASSIFICATION: Explain change and/or increase in duties and responsibility. (Attach new job description)

COMMENTS: (Any comments you wish to make regarding this request)

HUMAN RESOURCES: Classification and Salary Recommendation

BUDGET & MANAGEMENT: Classification and Salary Recommendation

1.	DEPARTMENT HEAD	12/18/2012 Date	FUNDING AVAILABLE IN DEPT. BUDGET	[X]	YES	[ ] NO
2.	HUMAN RESOURCES DIRECTOR	12/28/2012 Date	PERSONNEL PROCEDURES COMPLETED	[✓]	YES	[ ] NO
3.	DEPARTMENT OF BUDGET & MANAGEMENT	12/21/2012 Date	BUDGET PROCEDURES COMPLETED	[✓]	YES	[ ] NO
4.	COMMISSIONERS' COURT APPROVAL	Date				

AI-36032 **Elections Administration 14. A.**

CC REGULAR

Meeting Date: 01/01/2013

Submitted For: Elections Department **Submitted By:** Rosie Cantu, BUDGET & MANAGEMENT

Department: BUDGET & MANAGEMENT

Information

CAPTION

Elections (1100):
1. Discussion, consideration and approval to create the following temporary positions not to exceed six (6) months:

Slot No.	Position Title	Budget Salary/ Rate of Pay
T146	Data Entry Clerk I	$17,636.00/ yr $8.4788/hr
T147	Data Entry Clerk I	$17,636.00/yr $8.4788/hr
T148	Data Entry Clerk I	$17,636.00/yr $8.4788/hr
T149	Data Entry Clerk I	$17,636.00/yr $8.4788/hr
T150	Data Entry Clerk I	$17,636.00/yr $8.4788/hr

2. Approval to waive posting, hiring, and enrollment procedures.

BACKGROUND

Fiscal Impact

FISCAL YEAR: 2013 **ACCT. #:** N/A

FUNDS AVAILABLE Y/N?: NO **MATCHING FUNDS Y/N?:**

BUDGETARY IMPACT:

Funding Source- Undetermined

Attachments

backup

Form Review

Inbox	Reviewed By	Date
Rosalinda Cantu (Originator)	Rosie Cantu	12/28/2012 03:43 PM
Budget & Management	Obdett Calzada	12/28/2012 03:53 PM
Sylvia Solis	Sylvia Solis	12/28/2012 04:56 PM
Purchasing Department	Monica Badillo	12/29/2012 10:23 AM

Form Started By: Rosie Cantu Started On: 12/28/2012

Final Approval Date: 12/29/2012

HIDALGO COUNTY
Personnel Adjustment Request Form

RECEIVED
DEC 18 2012
HUMAN RESOURCES

DEPARTMENT NAME/NUMBER: Elections Dept. No. 130

DATE: December 11, 2012

CURRENT POSITION TITLE: Data Entry Clerk I (Temporary)

CURRENT SLOT. #: ~~T-138 - T-142~~ T-146 - T150

REQUESTED POSITION TITLE: Data Entry Clerk I (Temporary)

REQUEST FOR:

☐ New Position ☑ Temporary Position ☐ Position Reclassification* ☒ Other ~~Extension of Temporary Positions~~

POSITION SALARY REQUEST:

5	-0-	$17,636	$ 88,180
NO. OF POSITIONS	CURRENT GRADE & STEP	PROPOSED GRADE & STEP	NET CHANGE

Position to be funded from one of the following:

☐ Current Department Budget ☐ Annual Budget Cycle ☒ Will Require Additional Funds

☐ Other _____

2012 DEC 13 PM 2 17
HIDALGO COUNTY
BUDGET OFFICE

POSITION TYPE:

Full Time Employee Object 113 ☐
Part Time Employee Object 114 ☐
Full Time Temporary Object 121 ☒
Part Time Temporary Object 122 ☐

$ 8.4788
Enter hourly rate for temp. positions

$ 17,636
Hourly Rate * 2,080 hrs. per year = Annual Salary

TEMPORARY POSITIONS:

1-1-2013	6-30-2013	Mon.-Fri. & 8am - 5pm	40	6 months
Start Date	End Date	Working Days & Hours	Hours Per Week	Duration (2 weeks, 3 months, etc.)

CIVIL SERVICE:		FLSA:	
Exempt	☒	Exempt	☐
Non-Exempt	☐	Non-Exempt	☒
N/A	☐		

JUSTIFICATION/PRIORITY: (Explain why this position or adjustment request is essential)

Temporary positions are needed to wrap up all post-election procedures, data entry of voter registration cards received and processing scheduled maintenance of records as well as preparing for upcoming elections in 2013. Our office will possibly run elections in January then temps will be utilized to prepare for and run elections again in March and May of 2013.

NEW POSITION: Brief job description and attach a copy of the new job description.

POSITION RECLASIFICATION: Explain change and /or increase in duties and responsibility. (Attach new job description)

COMMENTS: (Any comments you wish to make regarding this request)

Requesting to bypass hiring procedures for some employees and extend their employment (not to exceed one calendar year) and rehire for other vacant positions in January of 2013. Our office currently has seven temps but will only be needing five in this upcoming year.

HUMAN RESOURCES: Classification and Salary Recommendation

BUDGET & MANAGEMENT: Classification and Salary Recommendation

HIDALGO COUNTY
BUDGET OFFICE
2012 DEC 13 PM 2 17

1.	Yvonne Ramon Jr	12-11-2012			
	DEPARTMENT HEAD	DATE	FUNDING AVAILABLE IN DEPT. BUDGET	☐ YES	☑ NO
2.	[signature]	12/18/2012			
	HUMAN RESOURCES DIRECTOR	DATE	PERSONNEL PROCEDURES COMPLETED	☐ YES	☑ NO
3.	[signature]	12/17/2012			
	DEPARTMENT OF BUDGET & MANAGEMENT	DATE	BUDGET PROCEDURES COMPLETED	☐ YES	☑ NO
4.	COMMISSIONERS COURT APPROVAL	DATE			

DATA ENTRY CLERK I

GRADE: 01

GENERAL DESCRIPTION

Performs entry-level data entry work. Work involves entering data and maintaining files and documentation; Works under close supervision with minimal latitude for the use of initiative and independent judgment.

EXAMPLES OF WORK PERFORMED

Performs repetitive data entry and verification of data files

Performs editing and maintenance of data files

Transcribes source documents to machine-acceptable formats

Prepares formatting programs for simple applications and corrects entry errors

May provide clerical support

Performs related work as assigned

HIDALGO COUNTY
BUDGET OFFICE
12 DEC 13 PM 2 17

GENERAL QUALIFICATION GUIDELINES

Experience and Education

Experience in data entry work; Graduation from a standard senior high school or equivalent is generally preferred. Experience and education may be substituted for one another.

Knowledge, Skills, and Abilities

Knowledge of data entry equipment and of office practices and procedures

Ability to detect and resolve error conditions and to select and transcribe data

Type 35 wpm

PHYSICAL DEMANDS:

The physical demands described here are representative of those that must be met by an employee to successfully perform the essential functions of this job.

While performing the duties of this job, the employee is regularly required to talk or hear. The employee frequently is required to stand. The employee is occasionally required to walk; sit; use hands to find, handle, or feel objects, tools or controls; reach with hands and arms; climb or balance; stoop and kneel.

The employee must occasionally lift and/or move over 25 pounds. Specific vision abilities required by this job include close vision, depth perception, and the ability to adjust focus.

WORK ENVIRONMENT:

The work environment characteristics described here are representative of those an employee encounter while performing the essential functions of this job.

The noise level in the work environment is usually moderate.

SAFETY REQUIREMENTS:

Maintain physical conditions appropriate to the performance of assigned duties and responsibilities which may include the following:

- sitting for extended periods of time
- standing for extended periods of time
- operating assigned equipment

Maintain mental capacity which permits:

- making sound decisions and using good judgment
- demonstrating intellectual capabilities

Effectively handle a work environment and conditions which involve:

- working closely with others
- working in a multi-task environment

Maintain effective audio-visual discrimination and perception needed for:

- making observations
- reading and writing
- operating assigned equipment
- communication with others
- required to follow the Hidalgo County Accident Prevention Plan and department's safety regulations

HIDALGO COUNTY
BUDGET OFFICE
2012 DEC 13 PM 2 18

HIDALGO COUNTY
DEPARTMENT OF BUDGET & MANAGEMENT
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: **Commissioner' Court**
From: **Sergio Cruz, Budget Officer**
CC Date: **Tuesday, January 01, 2013** **Agenda Item:** 36032

Summary of request/proposal:
ELECTIONS (1100):
Discussion, consideration and approval to create the following temporary full time position(s) not to exceed six (6) months:

Fund	Position	Slot#	Obj	Current Budgeted Salary	Adjustment Requested	Total Requested
1100	DATA ENTRY CLERK	T146	121	0.00	17,636.00	17,636.00
1100	DATA ENTRY CLERK	T147	121	0.00	17,636.00	17,636.00
1100	DATA ENTRY CLERK	T148	121	0.00	17,636.00	17,636.00
1100	DATA ENTRY CLERK	T149	121	0.00	17,636.00	17,636.00
1100	DATA ENTRY CLERK	T150	121	0.00	17,636.00	17,636.00
			TOTAL	0.00	88,180.00	88,180.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
3-1100-414-00-130-001-0-	121	ELECTIONS-	TEMP F/T EMPLOYEES	$43,583.22
3-1100-414-00-130-001-0-	211	ELECTIONS-	HEALTH INSURANCE	$0.00
3-1100-414-00-130-001-0-	212	ELECTIONS-	LIFE INSURANCE	$0.00
3-1100-414-00-130-001-0-	220	ELECTIONS-	FICA	$3,334.12
3-1100-414-00-130-001-0-	230	ELECTIONS-	RETIREMENT	$0.00
3-1100-414-00-130-001-0-	250	ELECTIONS-	UNEMPLOYMENT COMP	$217.92
3-1100-414-00-130-001-0-	260	ELECTIONS-	WORKER'S COMP	$21.79
			2013 Budgetary Impact	$47,157.05

2014 Budgetary Impact: $0.00

Possible Funding Sources: **UNDETERMINED**

Comments:

Hidalgo Co. Budget Office
2/3/2005

AI-36036 **Texas Agri-Life Extension Serv. 15. A.**

CC REGULAR

Meeting Date: 01/01/2013

Submitted For: Texas Agrilife Extension Services **Submitted By:** Rosie Cantu, BUDGET & MANAGEMENT

Department: BUDGET & MANAGEMENT

Information

CAPTION

TX Citrus Mutual (1287):
1. Discussion, consideration and approval to create the following temporary positions not to exceed 03/31/2013 and or upon exhaustion of grant funds:

Slot No.	Position Title	Budgeted Salary/ Rate of Pay
T002	Coordinator I	$32,642.00/yr $15.6933/hr

2. Approval to waive posting, hiring, and enrollment procedures.

BACKGROUND

Fiscal Impact

FISCAL YEAR: 2013 **ACCT. #:** 1287-461-20-380-002-3-XXX

FUNDS AVAILABLE Y/N?: YES **MATCHING FUNDS Y/N?:**

BUDGETARY IMPACT:

GRANT FUNDS TO BE ROLLED OVER PENDING AUDITORS OFFICE PROCEDURES. GRANT EXPIRATION DATE IS 03/31/13. AMOUNT PRORATED FROM 01/01/13 TO 03/31/13.

Attachments

backup

Form Review

Inbox	Reviewed By	Date
Rosalinda Cantu (Originator)	Rosie Cantu	12/28/2012 04:23 PM
Budget & Management	Obdett Calzada	12/28/2012 04:36 PM
Sylvia Solis	Sylvia Solis	12/28/2012 05:00 PM
Purchasing Department	Monica Badillo	12/29/2012 10:23 AM

Form Started By: Rosie Cantu Started On: 12/28/2012

Final Approval Date: 12/29/2012

HIDALGO COUNTY
Personnel Adjustment Request Form

RECEIVED
DEC 1 8 2012
HUMAN RESOURCES

DEPARTMENT NAME/NUMBER: Texas AgriLIFE Extension Service - Texas Citrus Mutual **DATE:** 12/13/2012

CURRENT POSITION TITLE: **CURRENT SLOT. #:** ~~I001~~ T002 SNS

REQUESTED POSITION TITLE: Coordinator I
(For new positions or reclassifications)

REQUEST FOR:

☐ New Position ☑ Temporary Position ☐ Position Reclassification* ☑ Other ~~Extension of temp position~~

*Civil Service Positions are submitted to the Civil Service Commission.

POSITION SALARY REQUEST:

Salary Amount: $ 0.00 (Current Budgeted Salary) $ 32,642.00 (Proposed Budgeted Salary) $ 32,642.00 (Net Change)

Position to be funded from one of the following:

☐ Current Department Budget ☐ Annual Budget Cycle ☐ Will Require Additional Funds

☑ Other Grant Funded

POSITION Type:

Full Time Employee Object 113 ☐ Part Time Employee Object 114 ☐ $15.6933

Full Time Temporary Object 121 ☑ Part Time Temporary Object 122 ☐ $ 15.6933 * 2,080 hrs = 32,642.00

Enter hourly rate for temp. positions

Hourly Rate * 2,080 hrs. per year = Annual Salary

TEMPORARY POSITIONS:

January 1, 2013	June 30, 2013	Mon-Sat	40	Not to exceed 6 mos
Start Date	End Date	Working Days & Hours	Hours Per Week	Duration (2 weeks, 3 months, etc.)

CIVIL SERVICE:		FLSA:	
Exempt	☑	Exempt	☑ SNS
Non-Exempt	☑ SNS	Non-Exempt	☑
N/A	☐		

JUSTIFICATION/PRIORITY: (Explain why this position or adjustment request is essential)

Coordinate educational events for disimination of Citrus Greening materials. Meet with owners of trailer parks to coordinate treatment for Citrus Psyllid, the vector of Citrus Greening Disease. Organize training for volunteers. Schedule volunteers for educational presentations and for festivals and events. Order materials and post information and changes to Citrus Greening webpage via Word Press.

Educator needed to address citrus greening disease.

NEW POSITION: Brief job description and attach a copy of the new job description.

POSITION RECLASIFICATION: Explain change and /or increase in duties and responsibility. (Attach new job description)

ADDITIONAL DUTIES: Explain reason for additional duties and attach list of additional duties.

COMMENTS: (Any comments you wish to make regarding this request)

HUMAN RESOURCES: Classification and Salary Recommendation

BUDGET & MANAGEMENT: Classification and Salary Recommendation

1.	DEPARTMENT HEAD	12/13/12 DATE	FUNDING AVAILABLE IN DEPT. BUDGET	☑ YES	☐ NO
2.	HUMAN RESOURCES DIRECTOR	12/18/2012 DATE	PERSONNEL PROCEDURES COMPLETED	☐ YES	☑ NO
3.	DEPARTMENT OF BUDGET & MANAGEMENT	12/17/2012 DATE	BUDGET PROCEDURES COMPLETED	☐ YES	☑ NO
4.	COMMISSIONERS COURT APPROVAL	DATE			

COORDINATOR I

GRADE: 09

GENERAL DESCRIPTION

Performs routine (journey-level) program/department coordination duties providing consultative services and technical assistance to department staff, governmental agencies, community organizations, or the public. Works under moderate supervision, with limited latitude for the use of initiative and independent judgment.

EXAMPLES OF WORK PERFORMED

Implements various county programs depending on department assigned

Assists in implementing procedural or policy changes

Prepares performance reports, and recommends appropriate changes

Participates in planning, development, and implementation of activities relating to the department

Conducts surveys, inspections, or reviews to determine compliance with requirements, laws, regulations, policies, and procedures

May act as a department liaison to community and professional groups to coordinate, improve, and stimulate interest in the assigned program or activities

Reviews research findings relative to projects being developed

Reviews information on service delivery system methods, outputs, and activities to identify gaps in resources; and recommends improvements

Assists in analyzing operations and reviews reports, makes recommendations and provides justifications when needed

Assists in analyzing the applications and variations of programs to develop an action plan to improve the department

May provide consultative services and technical assistance to plan, implement, and monitor effective programs and services

May provide guidance in the development and integration of new methods and procedures

Performs all other related duties as assigned

GENERAL QUALIFICATION GUIDELINES

Experience and Education

One (1) year of experience in department coordination, business management, or a related field related to the specific program or department. Graduation from an accredited four-year college or university with a Bachelor's degree in public administration, management, or a field relevant to the assignment is generally preferred. Two (2) years of experience may be substituted for one (1) year of education.

Bilingual preferred (English/Spanish)

Certificates, Licenses & Registration

Applicant must have a current valid Texas operator's driver's license

Must be able to be insured by the County's insurance carrier

Knowledge, Skills, and Abilities

Knowledge of local, state, and federal laws related to the program area; of public administration and management techniques; of statistical analysis processes; and of program planning and implementation.

Ability to gather, assemble, correlate, and analyze facts; to devise solutions to problems; to prepare reports; to develop and evaluate policies and procedures; and to communicate effectively.

Good verbal and written communication and presentation skills

PHYSICAL DEMANDS:

The physical demands described here are representative of those that must be met by an employee to successfully perform the essential functions of this job.

While performing the duties of this job, the employee is regularly required to talk or hear. The employee frequently is required to stand. The employee is occasionally required to walk; sit; use hands to find, handle, or feel objects, tools or controls; reach with hands and arms; climb or balance; stoop and kneel.

The employee must occasionally lift and/or move over 25 pounds. Specific vision abilities required by this job include close vision, depth perception, and the ability to adjust focus.

WORK ENVIRONMENT:

The work environment characteristics described here are representative of those an employee encounter while performing the essential functions of this job.

The noise level in the work environment is usually moderate.

SAFETY REQUIREMENTS:

Maintain physical conditions appropriate to the performance of assigned duties and responsibilities which may include the following:

- sitting for extended periods of time
- standing for extended periods of time
- operating assigned equipment

Maintain mental capacity which permits:

- making sound decisions and using good judgment
- demonstrating intellectual capabilities

Effectively handle a work environment and conditions which involve:

- working closely with others
- working in a multi-task environment

Maintain effective audio-visual discrimination and perception needed for:

- making observations
- reading and writing
- operating assigned equipment
- communication with others
- required to follow the Hidalgo County Accident Prevention Plan and department's safety regulations

HIDALGO COUNTY
DEPARTMENT OF BUDGET & MANAGEMENT
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: **Commissioner' Court**
From: **Sergio Cruz, Budget Officer**
CC Date: **Tuesday, January 01, 2013** **Agenda Item:** 36036

Summary of request/proposal:
TX Citrus Mutual (1287):
Discussion, consideration and approval to create the following temporary full time position(s) not to exceed 03/31/2013/ and or upon exhaustion of grant funds:

Fund	Position	Slot#	Obj	Current Budgeted Salary	Adjustment Requested	Total Requested
1287	COORDINATOR I	T002	121	0.00	32,642.00	32,642.00
			TOTAL	0.00	32,642.00	32,642.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
3-1287-461-20-380-002-3-	121	TX CITRUS MUTUAL-	TEMP F/T EMPLOYEES	$8,004.17
3-1287-461-20-380-002-3-	211	TX CITRUS MUTUAL-	HEALTH INSURANCE	$0.00
3-1287-461-20-380-002-3-	212	TX CITRUS MUTUAL-	LIFE INSURANCE	$0.00
3-1287-461-20-380-002-3-	220	TX CITRUS MUTUAL-	FICA	$612.32
3-1287-461-20-380-002-3-	230	TX CITRUS MUTUAL-	RETIREMENT	$0.00
3-1287-461-20-380-002-3-	250	TX CITRUS MUTUAL-	UNEMPLOYMENT COMP	$40.02
3-1287-461-20-380-002-3-	260	TX CITRUS MUTUAL-	WORKER'S COMP	$4.00
			2013 Budgetary Impact	$8,660.51

2014 Budgetary Impact: $0.00

Possible Funding Sources: WITHIN GRANT BUDGET- FUNDS AVAILABLE AS OF 12/18/12

Comments: GRANT FUNDS TO BE ROLLED OVER PENDING AUDITORS OFFICE PROCEDURES.

GRANT EXPIRATION DATE IS 03/31/13. AMOUNT PRORATED FROM 01/01/13 TO 03/31/13.

AI-36038 **Precinct #2 16. A.**

CC REGULAR

Meeting Date: 01/01/2013

Submitted By: Katia Garcia, COMM. PCT. #2

Department: COMM. PCT. #2

Information

CAPTION

Pct. 2 Rd Maint. (1200):
1. Discussion, consideration and approval to create the following temporary positions not to exceed six (6) months:

Slot No.	Position Title	Budgeted Salary/Rate of Pay
T091	Heavy Equipment Operator III	$ 34,360.00/ yr $16.5192/hr
T092	Heavy Equipment Operator III	$ 34,360.00/yr $16.5192/hr
T093	Mechanic I	$23,385.00/yr $11.2428/hr

2. Approval to waive posting, hiring, and enrollment procedures.
3. Approval of intradepartmental transfer.

BACKGROUND

Fiscal Impact

FISCAL YEAR: 2013 **ACCT. #:** 3-1200-431-00-122-006-0-890

FUNDS AVAILABLE Y/N?: YES **MATCHING FUNDS Y/N?:**

BUDGETARY IMPACT:

FUNDS FOR THE EXTENSION OF THE POSITIONS AVAILABLE FROM WITHIN THE DEPARTMENTS OPERATING BUDGET **(PCT2 RD MAINT-OTHER),** PENDING APPROVAL OF INTRADEPARTMENTAL TRANSFER

Attachments

backup

Form Review

Inbox	Reviewed By	Date
Rosalinda Cantu	Rosie Cantu	12/28/2012 04:28 PM
Budget & Management	Obdett Calzada	12/28/2012 04:34 PM
Sylvia Solis	Sylvia Solis	12/28/2012 05:05 PM
Purchasing Department	Monica Badillo	12/29/2012 10:23 AM

Form Started By: Katia Garcia Started On: 12/28/2012

Final Approval Date: 12/29/2012

HIDALGO COUNTY
Personnel Adjustment Request Form

DEPARTMENT NAME/NUMBER: Hidalgo County Pct.2-Rd. Maintenance DATE: 12/10/2012

CURRENT POSITION TITLE: Heavy Equipment Operator III CURRENT SLOT #: ~~T081~~ & ~~T082~~ T091 T092

REQUESTED POSITION TITLE:

REQUEST FOR:

☐ New Position ☑ Temporary Position ☐ Position Reclassification* ☑ Other ~~Extension of positions~~

* Civil Service Positions are submitted to the Civil Service Commission.

POSITION SALARY REQUEST:

Salary Amount:

$ 0.00	$ $34,360 X 2	$ ~~$34,360 X 2~~ $68,720.00 SDS
Current G&S/ Budgeted Salary	Proposed G&S/ Budgeted Salary	Net Change

Position to be funded from one of the following:

☐ Current Department Budget ☐ Annual Budget Cycle ☑ Will Require Additional Funds

☐ Other _____

POSITION Type:

Full Time Employee Object 113	☐	Part Time Employee Object 114	☐ Enter hourly rate for temp. positions
Full Time Temporary Object 121	☑	Part Time Temporary Object 122	☐ $ 16.5192 Hourly Rate "2,080 hrs. per year = Annual Salary

TEMPORARY POSITIONS: N/A

1/1/2013	6/30/2013	MON.-FRI. / 8AM-5PM	40	6 MONTHS
Start Date	End Date	Working Days & Hours	Hours Per Week	Duration (2 weeks, 3 months, etc.)

CIVIL SERVICE:		FLSA:	
Exempt	☑	Exempt	☐
Non-Exempt	☒ SDS	Non-Exempt	☑
N/A	☐		

JUSTIFICATION/PRIORITY: (Explain why this position or adjustment request is essential)

THESE TWO POSITIONS WILL BE UTILIZED FOR IN-HOUSE (COUNTY FORCE) FOR MINNESOTA DRAINAGE IMPROVEMENT PROJECT.

NEW POSITION: Brief job description and attach a copy of the new job description.

SEE ATTACHED JOB DESCRIPTION.

POSITION RECLASSIFICATION: Explain change and/or increase in duties and responsibility. (Attach new job description)

COMMENTS: (Any comments you wish to make regarding this request)

HUMAN RESOURCES: Classification and Salary Recommendation

BUDGET & MANAGEMENT: Classification and Salary Recommendation

1.	Hector Palacios / 12/10/12	DEPARTMENT HEAD / Date	FUNDING AVAILABLE IN DEPT. BUDGET	☑ YES	☐ NO
2.	Esther A. Cortez / hpr / 12-26-12	HUMAN RESOURCES DIRECTOR / Date	PERSONNEL PROCEDURES COMPLETED	☑ YES	☐ NO
3.	[signature] / 12/27/12	DEPARTMENT OF BUDGET & MANAGEMENT / Date	BUDGET PROCEDURES COMPLETED	☑ YES	☐ NO
4.		COMMISSIONERS' COURT APPROVAL / Date			

HIDALGO COUNTY
Personnel Adjustment Request Form

DEPARTMENT NAME/NUMBER: Hidalgo County Pct.2-Rd. Maintenance DATE: 12/10/2012

CURRENT POSITION TITLE: Mechanic I CURRENT SLOT #: ~~T083~~ T093

REQUESTED POSITION TITLE:

REQUEST FOR:

☐ New Position ☑ Temporary Position ☐ Position Reclassification* ☑ Other ~~Extension of position~~

* Civil Service Positions are submitted to the Civil Service Commission.

POSITION SALARY REQUEST:

Salary Amount:

$ 0.00	$ 23,385.00	$ 23,385.00
Current G&S/ Budgeted Salary	Proposed G&S/ Budgeted Salary	Net Change

Position to be funded from one of the following:

☐ Current Department Budget ☐ Annual Budget Cycle ☑ Will Require Additional Funds

☐ Other _____

POSITION Type:

Full Time Employee Object 113 ☐ Part Time Employee Object 114 ☐ _____ Enter hourly rate for temp. positions

Full Time Temporary Object 121 ☑ Part Time Temporary Object 122 ☐ $ 11.2428 Hourly Rate "2,080 hrs. per year = Annual Salary

TEMPORARY POSITIONS: N/A

1/1/2013	6/30/2013	MON.-FRI. / 8AM-5PM	40	6 MONTHS
Start Date	End Date	Working Days & Hours	Hours Per Week	Duration (2 weeks, 3 months, etc.)

CIVIL SERVICE:		FLSA:	
Exempt	☑	Exempt	☐
Non-Exempt	☒ $9/5	Non-Exempt	☑
N/A	☐		

JUSTIFICATION/PRIORITY: (Explain why this position or adjustment request is essential)

THE MECHANIC WILL BE DOING IN SERVICE ON VEHICLE MAINTENANCE NEEDS WHEN THE CURRENT MECHANIC WILL RETIRE AND ALSO THE POSITION WILL HELP WITH THAT TRANSITION WHEN TIME COMES.

NEW POSITION: Brief job description and attach a copy of the new job description.

SEE ATTACHED JOB DESCRIPTION.

POSITION RECLASSIFICATION: Explain change and/or increase in duties and responsibility. (Attach new job description)

COMMENTS: (Any comments you wish to make regarding this request)

HUMAN RESOURCES: Classification and Salary Recommendation

BUDGET & MANAGEMENT: Classification and Salary Recommendation

1.	12/10/12	FUNDING AVAILABLE IN DEPT. BUDGET	☑	YES	☐	NO
DEPARTMENT HEAD	Date					
2. Esthela A. Cortez /epa	12.26.12	PERSONNEL PROCEDURES COMPLETED	☑	YES	☐	NO
HUMAN RESOURCES DIRECTOR	Date					
3.	12/27/2012	BUDGET PROCEDURES COMPLETED	☑	YES	☐	NO
DEPARTMENT OF BUDGET & MANAGEMENT	Date					
4.						
COMMISSIONERS' COURT APPROVAL	Date					

HIDALGO COUNTY
ROAD & BRIDGE
PAVED/UNPAVED

HEAVY EQUIPMENT OPERATOR III

SUMMARY:
Drives and operates motor grader, excavator and various heavy equipments. Responsible for preparing sub grades for paving. This is a responsible position that may involve minimal instruction or supervision. This is a skilled-labor position involved with the operation of medium to large-class heavy equipment, or servicing an operation such as garbage collection, clearing of right-of-way and drainage ditches of debris. The employee may be assigned a number of tasks.

ESSENTIAL DUTIES AND RESPONSIBILITES:

- Employee will be expected to grade roads, spread caliche and prepare road sub grade.
- Clear/Clean or build bar ditches according to surrounding ground elevations and availability of drainage.
- Ability to operate heavy equipment used in road and bridge maintenance and repair, such as backhoes, front-end loaders, compactors and pneumatic/flat wheel rollers.
- Ability to operate small-class trucks including pick-up truck, dump truck, water truck, tractor, sedan, flat bed truck.
- Loads truck; hauls dirt, gravel, caliche, water, garbage, and/or other materials and equipment to designated areas and unloads truck.
- Ability to operate generators, pumps, hand tools and a 2-way radio.
- Maintains vehicle in ready working condition, including fuel, proper lubrication, and cleaning.
- Examines vehicles for needed repairs and routine maintenance and reports necessary repairs.
- Ability to operate and maintain maintenance equipment that is used during projects to repair roads, brush pickups, or clearing of drainage ditches.
- Ability to work effectively and cooperatively with other crewmembers.
- Ability to provide supervision of assigned road crew.
- Regular attendance is a must.
- Ability to work well with others.

QUALIFICATION REQUIREMENTS:
To perform this job successfully, an individual must be able to perform each essential duty satisfactorily. The requirements listed below are representative of the knowledge, skill and/or ability required. Reasonable accommodations may be made to enable individuals with disabilities to perform the essential duties and responsibilities;

EDUCATION and/or EXPERIENCE

- High School Diploma or General Education Degree (GED) preferred;

- Employee must have at least eight years experience working with motor graders/heavy equipment and possess basic knowledge of minor repairs and adjustments; or
- Any equivalent combination of experience and training which provides the required knowledge, skills and abilities to perform duties.

CERTIFICATES, LICENSES, REGISTRATIONS

- Employee must have a current valid Texas Motor Vehicle Operator's License;
- Must be able to be insured by the County's Insurance carrier;
- Ability to obtain certification as needed.

OTHER SKILLS AND ABILITIES

- Knowledge of the safe operation of the equipment used and of the provisions of the Texas Motor Vehicle Code relating to the operation of equipment/vehicles.
- Knowledge of reading engineer cuts and grades
- Sufficient skills to operate equipment effectively and safely.
- Ability to perform strenuous work in the outdoors.
- Ability to understand and follow oral instructions.
- Ability to read and interpret documents such as safety rules, operating and maintenance instructions and procedure manuals.
- Bilingual ability (Spanish and English) with the ability to converse in both languages, preferred.
- Ability to add and subtract two digit numbers and to multiply and divide with 10s and 100s.
- Ability to apply common sense understanding to carry out detailed but uninvolved written and/or oral instructions.
- Ability to deal with problems involving a few concrete variables in standardized situations.
- Must be able to perform all duties of Heavy Equipment Operator I and II.
- Employee may be assigned other duties in addition to those listed; duties may change according to the changing needs of the County.

PHYSICAL DEMANDS:

The physical demands described here are representative of those that must be met by an employee to successfully perform the essential functions of this job;

While performing the duties of this job, the employee is required to talk or hear. The employee is required to stand. The employee is required to walk; sit; use hands to finger, handle, or feel objects, tools, or controls; reach with hands and arms; climb or balance; stoop, and kneel;

The employee must occasionally lift and/or move over twenty-five (25) pounds. Specific vision abilities required by this job include close vision, depth perception, and the ability to adjust focus;

WORK ENVIRONMENT:
The work environment characteristics described here are representative of those an employee encounters while performing the essential functions of this job;

While performing the duties of this job, the employee occasionally works near moving mechanical parts, outside weather conditions and is occasionally exposed to fumes or airborne particles and toxic or caustic chemicals. Employee is frequently exposed to solar radiation when carrying out essential duties.

The noise level in the work environment is usually moderate;

SAFETY REQUIREMENTS:
Maintain physical condition appropriate to the performance of assigned duties and responsibilities which may include the following:

- sitting for extended periods of time;
- operating assigned equipment;

Maintain mental capacity which permits:

- making sound decisions and using good judgment;
- demonstrating intellectual capabilities;

Effectively handle a work environment and conditions which involve:

- working closely with others;
- working in a multi-task environment;

Maintain effective audio-visual discrimination and perception needed for:

- making observations;
- reading and writing;
- operating assigned equipment;
- communicating with others;

ACCIDENT PREVENTION PROGRAM:
Required to follow all department's safety regulations;

MECHANIC I

GRADE: 04

GENERAL DESCRIPTION

Performs entry-level maintenance and repair work on automotive equipment or motors; Work involves repairing mechanical units; performing preventive maintenance activities; and servicing automotive equipment and related gasoline, diesel, or alternative fuel engine-powered equipment; Works under close supervision, with minimal latitude for the use of initiative and independent judgment.

EXAMPLES OF WORK PERFORMED

Adjusts brakes and carburetors

Installs front wheel bearings, speed heads, radiators, and universal joints

Services, refuels, and changes oil in vehicles

Performs body repair work and touch-up painting

Cleans shop, equipment, and tools

Assists in major repairs, such as overhauling motors and installing clutches

May operate electronic or computerized diagnostic equipment and computer-based technical manuals to identify or verify system and component failures

May inventory parts and equipment

Performs related work as assigned

GENERAL QUALIFICATION GUIDELINES

Experience and Education

One to two (1-2) years experience in motor vehicle repair and maintenance work; Graduation from a standard senior high school or equivalent, supplemented by technical courses in automotive maintenance and repair, is generally preferred. Two (2) years of experience may be substituted for one (1) year of education.

Knowledge, Skills, and Abilities

Knowledge of mechanical techniques used in automotive equipment repair and maintenance and of safety practices and principles

Skill in the use of shop tools and equipment

Ability to follow instructions, to make repairs, and to use shop tools and equipment

PHYSICAL DEMANDS:

The physical demands described here are representative of those that must be met by an employee to successfully perform the essential functions of this job.

While performing the duties of this job, the employee is regularly required to talk or hear. The employee frequently is required to stand. The employee is occasionally required to walk; sit; use hands to find, handle, or feel objects, tools or controls; reach with hands and arms; climb or balance; stoop and kneel.

The employee must occasionally lift and/or move over 25 pounds. Specific vision abilities required by this job include close vision, depth perception, and the ability to adjust focus.

WORK ENVIRONMENT:

The work environment characteristics described here are representative of those an employee encounter while performing the essential functions of this job.

The noise level in the work environment is usually moderate.

SAFETY REQUIREMENTS:

Maintain physical conditions appropriate to the performance of assigned duties and responsibilities which may include the following:

- sitting for extended periods of time
- standing for extended periods of time
- operating assigned equipment

Maintain mental capacity which permits:

- making sound decisions and using good judgment
- demonstrating intellectual capabilities

Effectively handle a work environment and conditions which involve:

- working closely with others
- working in a multi-task environment

Maintain effective audio-visual discrimination and perception needed for:

- making observations
- reading and writing
- operating assigned equipment
- communication with others
- required to follow the Hidalgo County Accident Prevention Plan and department's safety regulations

INTRADEPARTMENTAL TRANSFER REQUEST

DATE: December 18, 2012

2013
Transfer

DEPARTMENT HEAD: Sergio Cruz, Budget Officer

DEPARTMENT NAME: Department of Budget & Management for PCT 2

ACCOUNT NUMBER: 3-1200-431-00-122-006-0-XXX ROAD MAINTENANCE

SUBJECT: **Intradepartmental transfer(s)**

Contact: Rosie Cantu
Ph#: 292-7025 ext 5408

Honorable Commissioners' Court of Hidalgo County:

I submit for your consideration the following Intradepartmental transfer(s) (increase/decrease) in accordance with Local Government Code, Chapter 111, 111.070, Item C (2).

FROM Object Code	Description	TO Object Code	Description	Amount
890	OTHER	121	TEMP FULL TIME EMPLOYEES	$ 45,523.16
890	OTHER	220	FICA	$ 3,482.52
890	OTHER	250	UNEMPLOYMENT COMP	$ 227.62
890	OTHER	260	WORKERS COMP	$ 773.89
			TOTAL	$ ***50,007.19***

REASON: TRANSFER TO COVER FOR SALARIES AND (APPLICABLE) FRINGE BENEFITS OF TEMPORARY FULL TIME POSITIONS THAT ARE PENDING APPROVAL FROM CC FOR AUTHORITY OF EXTENSION OF EMPLOYMENT. SLOTS T081, T082, AND T083.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT / / **DATE** **ATTEST COUNTY CLERK**

Form DBM-201

HIDALGO COUNTY
DEPARTMENT OF BUDGET & MANAGEMENT
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: **Commissioner' Court**
From: **Sergio Cruz, Budget Officer**
CC Date: **Tuesday, January 01, 2013** **Agenda Item:** 36038

Summary of request/proposal:
PCT 2 RD MAINT (1200):
Discussion, consideration and approval to create the following temporary full time position(s) not to exceed six (6) months:

Fund	Position	Slot#	Obj	Current Budgeted Salary	Adjustment Requested	Total Requested
1200	HEAVY EQUIP OPER. III	T091	121	0.00	34,360.00	34,360.00
1200	HEAVY EQUIP OPER. III	T092	121	0.00	34,360.00	34,360.00
1200	MECHANIC I	T093	121	0.00	23,385.00	23,385.00
			TOTAL	0.00	92,105.00	92,105.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
3-1200-431-00-122-006-0-	121	PCT2 RD MAINT-	TEMP F/T EMPLOYEES	$45,523.16
3-1200-431-00-122-006-0-	211	PCT2 RD MAINT-	HEALTH INSURANCE	$0.00
3-1200-431-00-122-006-0-	212	PCT2 RD MAINT-	LIFE INSURANCE	$0.00
3-1200-431-00-122-006-0-	220	PCT2 RD MAINT-	FICA	$3,482.52
3-1200-431-00-122-006-0-	230	PCT2 RD MAINT-	RETIREMENT	$0.00
3-1200-431-00-122-006-0-	250	PCT2 RD MAINT-	UNEMPLOYMENT COMP	$227.62
3-1200-431-00-122-006-0-	260	PCT2 RD MAINT-	WORKER'S COMP	$773.89
			2013 Budgetary Impact	$50,007.19

2014 Budgetary Impact: $0.00

Possible Funding Sources: WITHIN DEPT BUDGET- OPERATING BUDGET

Comments:

Hidalgo Co. Budget Office
2/3/2005

AI-36039 **Precinct #3 17. A.**

CC REGULAR

Meeting Date: 01/01/2013

Submitted By: Rosie Cantu, BUDGET & MANAGEMENT

Department: BUDGET & MANAGEMENT

Information

CAPTION

Pct. 3 Rd Maintenance (1200):
1. Discussion, consideration and approval to create the following temporary positions not to exceed six (6) months:

Slot No.	Position Title	Budgeted Salary/ Rate of Pay
T093	Office Clerk	$18,720.00 per yr $9.00 per hr
T094	Office Clerk	$18,720.00 per yr $9.00 per hr

2. Approval to waive posting, hiring, and enrollment procedures.
3. Approval of intradepartmental transfer.

BACKGROUND

Fiscal Impact

FISCAL YEAR: 2013 **ACCT. #:** 3-1200-431-00-123-005-0-890

FUNDS AVAILABLE Y/N?: YES **MATCHING FUNDS Y/N?:**

BUDGETARY IMPACT:

Available funds in operating budget, "Other" object code 890 as of 12/19/12.

Attachments

backup

Form Review

Inbox	Reviewed By	Date
Rosalinda Cantu (Originator)	Rosie Cantu	12/28/2012 04:20 PM
Budget & Management	Obdett Calzada	12/28/2012 04:30 PM
Sylvia Solis	Sylvia Solis	12/28/2012 05:06 PM
Purchasing Department	Monica Badillo	12/29/2012 10:23 AM

Form Started By: Rosie Cantu Started On: 12/28/2012

Final Approval Date: 12/29/2012

HIDALGO COUNTY
Personnel Adjustment Request Form

RECEIVED
DEC 18 2012
HUMAN RESOURCES

DEPARTMENT NAME/NUMBER: PCT 3 Road Maintenance / 1200-431-00-123-005-0 **DATE:** 12/10/12

CURRENT POSITION TITLE: Office Clerk **CURRENT SLOT. #:** ~~T089 & T090~~ T093 & T094

REQUESTED POSITION TITLE:
(For new positions or reclassifications)

REQUEST FOR:

☐ New Position ☐ Temporary Position ☐ Position Reclassification* ☑ Other ~~Extension~~

*Civil Service Positions are submitted to the Civil Service Commission.

POSITION SALARY REQUEST:

Salary Amount: $ 18,720.00 (Current Budgeted Salary) $ 18,720.00 (Proposed Budgeted Salary) $ -0- (Net Change)

Position to be funded from one of the following:

☑ Current Department Budget ☐ Annual Budget Cycle ☐ Will Require Additional Funds

☐ Other _____

POSITION Type:

Full Time Employee Object 113 ☐ Part Time Employee Object 114 ☐ _____

Full Time Temporary Object 121 ☑ Part Time Temporary Object 122 ☐ $ 9.00 Enter hourly rate for temp. positions
Hourly Rate * 2,080 hrs. per year = Annual Salary

TEMPORARY POSITIONS:

01/01/13	06/30/13	M-F 8-5	40	6 months
Start Date	End Date	Working Days & Hours	Hours Per Week	Duration (2 weeks, 3 months, etc.)

CIVIL SERVICE:		FLSA:	
Exempt	☐	Exempt	☐
Non-Exempt	☑	Non-Exempt	☑
N/A	☐		

JUSTIFICATION/PRIORITY: (Explain why this position or adjustment request is essential)

Temporary office help; will assist in office and in different areas.

NEW POSITION: Brief job description and attach a copy of the new job description.

Includes, but not limited to: Reception duties; Answer phones; Copy projects. Job Description attached

POSITION RECLASIFICATION: Explain change and /or increase in duties and responsibility. (Attach new job description)

ADDITIONAL DUTIES: Explain reason for additional duties and attach list of additional duties.

COMMENTS: (Any comments you wish to make regarding this request)

HUMAN RESOURCES: Classification and Salary Recommendation

BUDGET & MANAGEMENT: Classification and Salary Recommendation

1.	DEPARTMENT HEAD	DATE	FUNDING AVAILABLE IN DEPT. BUDGET	☑ YES	☐ NO
2.	HUMAN RESOURCES DIRECTOR	DATE 12/19/2012	PERSONNEL PROCEDURES COMPLETED	☐ YES	☑ NO
3.	DEPARTMENT OF BUDGET & MANAGEMENT	DATE 12/12/2012	BUDGET PROCEDURES COMPLETED	☐ YES	☑ NO
4.	COMMISSIONERS COURT APPROVAL	DATE			

HIDALGO COUNTY
ROAD & BRIDGE PAVED/UNPAVED

Job Title:	**Office Clerk**	**FLSA Status:**	**Non-Exempt**
Dept No:	123	**Civil Service Status:**	**Exempt**

SUMMARY:
Answers telephone, performs light clerical duties, greets and routes walk-ins clients.

ESSENTIAL DUTIES AND RESPONSIBILITIES:
- Answers telephones and directs phone calls to appropriate staff member; takes messages as required;
- Greets visitors and directs them to proper location;
- Maintains daily activity log sheets;
- Performs light clerical work such as typing, filing and envelope stuffing;
- May be required to attend meetings from time to time and work extra work hours as deemed necessary;
- May maintain an inventory of supplies and equipment and orders replacements as needed to insure adequate stock;
- Regular attendance is a must;
- Ability to work well with others;

QUALIFICATION REQUIREMENTS:
To perform this job successfully, an individual must be able to perform each essential duty satisfactorily. The requirements listed below are representative of the knowledge, skill and/or ability required. Reasonable accommodations may be made to enable individuals with disabilities to perform the essential duties and responsibilities;

EDUCATION and/or EXPERIENCE
- High School Diploma or GED;
- Should have experience as a receptionist, strong telephone skills and log-keeping;

CERTIFICATES, LICENSES, REGISTRATIONS
- Employee must have a current valid Texas Motor Vehicle Operator's License;
- Must be able to be insured by the County's Insurance carrier;

OTHER SKILLS AND ABILITIES
- Employee may be assigned other duties in addition to those listed; duties may change according to the changing needs of the County;
- Ability to use office equipment, such as computer terminal, copier, calculator, fax machine and multi-extension telephone;

- Bilingual ability (Spanish and English) with the ability to converse in both languages, preferred;
- Knowledge of personal computer and software;
- May be required to utilize personal automobile on office related business;

PHYSICAL DEMANDS:
The physical demands described here are representative of those that must be met by an employee to successfully perform the essential functions of this job;

While performing the duties of this job, the employee is required to talk or hear. The employee is required to stand. The employee is required to walk; sit; use hands to finger, handle, or feel objects, tools, or controls; reach with hands and arms; climb or balance; stoop, and kneel;

The employee must occasionally lift and/or move over twenty-five (25) pounds. Specific vision abilities required by this job include close vision, depth perception, and the ability to adjust focus;

WORK ENVIRONMENT:
The work environment characteristics described here are representative of those an employee encounters while performing the essential functions of this job;

The noise level in the work environment is usually moderate;

SAFETY REQUIREMENTS:
Maintain physical condition appropriate to the performance of assigned duties and responsibilities which may include the following:
- sitting for extended periods of time;
- operating assigned equipment;

Maintain mental capacity which permits:
- making sound decisions and using good judgment;
- handling financial affairs effectively and honestly;
- maintaining confidentiality;
- demonstrating intellectual capabilities;

Effectively handle a work environment and conditions which involve:
- working closely with others;
- working in a multi-task environment;

Maintain effective audio-visual discrimination and perception needed for:
- making observations;
- reading and writing;
- operating assigned equipment;
- communicating with others;

ACCIDENT PREVENTION PROGRAM:
Required to follow all departments' safety regulations;

INTRADEPARTMENTAL TRANSFER REQUEST

DATE: December 19, 2012

2013
Transfer

DEPARTMENT HEAD: Sergio Cruz, Budget Officer

DEPARTMENT NAME: Department of Budget & Management for PCT 3

ACCOUNT NUMBER: 3-1200-431-00-123-005-0-XXX ROAD MAINTENANCE

SUBJECT: **Intradepartmental transfer(s)**

Contact: Rosie Cantu
Ph#: 292-7025 ext 5408

Honorable Commissioners' Court of Hidalgo County:

I submit for your consideration the following Intradepartmental transfer(s) (increase/decrease) in accordance with Local Government Code, Chapter 111, 111.070, Item C (2).

FROM Object Code	Description	TO Object Code	Description	Amount
890	OTHER	121	TEMP FULL TIME EMPLOYEES	$ 18,504.83
890	OTHER	220	FICA	$ 1,415.62
890	OTHER	250	UNEMPLOYMENT COMP	$ 92.52
890	OTHER	260	WORKERS COMP	$ 9.25
			TOTAL	$ 20,022.22

REASON: TRANSFER TO COVER FOR SALARIES AND (APPLICABLE) FRINGE BENEFITS OF TEMPORARY FULL TIME POSITIONS THAT ARE PENDING APPROVAL FROM CC FOR AUTHORITY OF EXTENSION OF EMPLOYMENT. SLOTS T089, T090.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE / /

ATTEST COUNTY CLERK

Form DBM-201

HIDALGO COUNTY
DEPARTMENT OF BUDGET & MANAGEMENT
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: **Commissioner' Court**
From: **Sergio Cruz, Budget Officer**
CC Date: **Tuesday, January 01, 2013** **Agenda Item:** 36039

Summary of request/proposal:
PCT 3 ROAD MAINTENANCE (1100):
Discussion, consideration and approval to create the following temporary full time position(s) not to exceed six (6) months:

Fund	Position	Slot#	Obj	Current Budgeted Salary	Adjustment Requested	Total Requested
1200	OFFICE CLERK	T093	121	0.00	18,720.00	18,720.00
1200	OFFICE CLERK	T094	121	0.00	18,720.00	18,720.00
				0.00	37,440.00	37,440.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
3-1200-431-00-123-005-0-	121	PCT 3 RD MAINTEN-	TEMP F/T EMPLOYEES	$18,504.83
3-1200-431-00-123-005-0-	211	PCT 3 RD MAINTEN-	HEALTH INSURANCE	$0.00
3-1200-431-00-123-005-0-	212	PCT 3 RD MAINTEN-	LIFE INSURANCE	$0.00
3-1200-431-00-123-005-0-	220	PCT 3 RD MAINTEN-	FICA	$1,415.62
3-1200-431-00-123-005-0-	230	PCT 3 RD MAINTEN-	RETIREMENT	$0.00
3-1200-431-00-123-005-0-	250	PCT 3 RD MAINTEN-	UNEMPLOYMENT COMP	$92.52
3-1200-431-00-123-005-0-	260	PCT 3 RD MAINTEN-	WORKER'S COMP	$9.25
			2013 Budgetary Impact	$20,022.22

2014 Budgetary Impact: N/A

Possible Funding Sources: WITHIN DEPT BUDGET- OPERATING BUDGET

Comments:

Hidalgo Co. Budget Office
2/3/2005

AI-36044 **Budget and Management** **18. A.**

CC REGULAR

Meeting Date: 01/01/2013

Submitted For: Sergio Cruz, BUDGET & MANAGEMENT **Submitted By:** Erika Zamora, BUDGET & MANAGEMENT

Department: BUDGET & MANAGEMENT

Information

CAPTION

2013 Budget Process:
1. Approval of the 2013 Budget at the Department level.
2. Designate the Budget Officer, subject to conditions and directions provided by Commissioners' Court, to transfer amounts from certain budgeted items to other budgeted items as per Texas Local Government Code Section 111.070C(2).
3. Designate the General Fund and Special Revenue Funds as the salary fund for their respective accounts as per Texas Local Government Code Section 154.042.

BACKGROUND

Form Review

Inbox	Reviewed By	Date
Budget & Management	Obdett Calzada	12/28/2012 03:07 PM
Ivan Cantu	Ivan Cantu	12/28/2012 04:22 PM
Purchasing Department	Monica Badillo	12/29/2012 10:23 AM

Form Started By: Erika Zamora Started On: 12/28/2012

Final Approval Date: 12/29/2012

AI-36037 **Budget and Management 18. B.**

CC REGULAR

Meeting Date: 01/01/2013

Submitted For: Sergio Cruz, BUDGET & MANAGEMENT **Submitted By:** Sylvia Solis, BUDGET & MANAGEMENT

Department: BUDGET & MANAGEMENT

Information

CAPTION

1. Approval and acceptance of Order dated October 30, 2012 setting salary of Court Reporters for 2013.
2. Approval and acceptance of Order dated October 30, 2012 setting salary of County Auditor, Assistant County Auditors, and Budget of County Auditor for 2013.
3. Approval of Interdepartmental transfer.
4. Approval of revised salary schedule(s).

BACKGROUND

Fiscal Impact

FISCAL YEAR: 2013 **ACCT. #:** SEE BELOW

FUNDS AVAILABLE Y/N?: Y **MATCHING FUNDS Y/N?:** N

BUDGETARY IMPACT:

Co Auditor-
See Attached transfer/ refer to 2013 adopted budget.

Attachments

Court Orders
TRANSFER
revised salary schedules

Form Review

Inbox	Reviewed By	Date
Budget & Management	Obdett Calzada	12/28/2012 02:08 PM
Rosalinda Cantu	Rosie Cantu	12/28/2012 04:20 PM
Purchasing Department	Monica Badillo	12/29/2012 10:23 AM

Form Started By: Sylvia Solis Started On: 12/28/2012

Final Approval Date: 12/29/2012

THE STATE OF TEXAS

COUNTY OF HIDALGO

ORDER SETTING SALARY OF COUNTY AUDITOR, ASSISTANT AUDITORS AND BUDGET OF THE COUNTY AUDITOR

PURSUANT TO AND IN ACCORDANCE WITH Section 152.905 of the Local Government Code, at 11:30 a.m. on the 30th day of October 2012 in the 93rd District Court Courtroom, a PUBLIC HEARING was held on the matter of setting the salary of the County Auditor and Assistant County Auditors.

IT WAS VOTED THAT the salary of the County Auditor and Assistant Auditors be set effective January 01, 2013, as per Exhibit "A".

Also, the Budget of the County Auditor's Office was approved as submitted, as per Exhibit "B". The County Auditor may amend the budget listed in Exhibit "B" to transfer an amount budgeted for one item to another budgeted item.

THEREFORE, it is the Order of the District Courts of Hidalgo County, that the aforementioned salaries and budget be set, and it is Hereby set as of January 01, 2013.

IT IS FURTHER ORDERED that this Order be spread on the Minutes of each of the District Courts of Hidalgo County, Texas, and the District Clerk of Hidalgo County, Texas, furnish the Commissioner's Court of Hidalgo County, Texas, a certified copy of this Order.

Signed this 30th day of October 2012.

Ricardo Rodriguez, Jr., Judge
92nd Judicial District of Texas

Juan R. Partida, Judge
275th Judicial District of Texas

Rodolfo "Rudy" Delgado, Judge
93rd Judicial District of Texas

Mario E. Ramirez, Jr., Judge
332nd Judicial District of Texas

J.R. "Bobby" Flores, Judge
139th Judicial District of Texas

Noe Gonzalez, Judge
370th Judicial District of Texas

Rose Guerra Reyna, Judge
206th Judicial District of Texas

Leticia Lopez, Judge
389th Judicial District of Texas

Aida Salinas Flores, Judge
398th Judicial District of Texas

Israel Ramon, Jr., Judge
430th Judicial District of Texas

Jesse Contreras, Judge
449th Judicial District of Texas

DATE 11/20/12

A true copy I certify
LAURA HINOJOSA
District Clerk Hidalgo County, Texas
_____ Deputy

EXHIBIT A

2013 SALARY AND SUPPLEMENT
OF COUNTY AUDITOR AND ASSISTANT AUDITORS

POSITION	SALARY	LONGEVITY	SUPPLEMENT	AUTO ALLOWANCE	TOTAL COMPENSATION
County Auditor	$ 117,875.00	$ 420.00	$ 2,500.00	$ 8,000.00	$ 128,795.00
First Assistant Auditor	$ 95,359.00	$ 780.00	$ 1,500.00	$ -	$ 97,639.00
Director of Audit Division	$ 75,700.00	$ 1,020.00	$ 2,500.00	$ -	$ 79,220.00
Director of Accounting Division	$ 75,700.00	$ 780.00	$ -	$ -	$ 76,480.00
Financial Accounting Supervisor	$ 60,092.00	$ -	$ -	$ -	$ 60,092.00
Compliance Audit Supervisor	$ 60,092.00	$ 480.00	$ -	$ -	$ 60,572.00
Revenue Audit Supervisor	$ 60,092.00	$ 600.00	$ -	$ -	$ 60,692.00
Accounts Payable Supervisor	$ 60,092.00	$ 1,380.00	$ -	$ -	$ 61,472.00
Grants Accounting Supervisor	$ 60,092.00	$ -	$ 2,500.00	$ -	$ 62,592.00
Accountant II	$ 44,583.00	$ 300.00	$ -	$ -	$ 44,883.00
Internal Auditor I	$ 39,560.00	$ -	$ 1,500.00	$ -	$ 41,060.00
System Support Specialist I	$ 48,506.00	$ 360.00	$ -	$ -	$ 48,866.00
Internal Auditor I	$ 39,560.00	$ -	$ 1,500.00	$ -	$ 41,060.00
Accountant III	$ 53,822.00	$ 660.00	$ -	$ -	$ 54,482.00
Internal Auditor II	$ 44,583.00	$ 300.00	$ 1,500.00	$ -	$ 46,383.00
Internal Auditor I	$ 39,560.00	$ -	$ -	$ -	$ 39,560.00
Accountant I	$ 38,222.00	$ -	$ -	$ -	$ 38,222.00
Accountant I	$ 38,222.00	$ -	$ -	$ -	$ 38,222.00
Internal Auditor I	$ 39,560.00	$ -	$ 1,500.00	$ -	$ 41,060.00
Internal Auditor II	$ 44,583.00	$ -	$ 1,500.00	$ -	$ 46,083.00
Accountant I	$ 38,222.00	$ -	$ 1,500.00	$ -	$ 39,722.00
Accountant II	$ 44,583.00	$ 300.00	$ 1,500.00	$ -	$ 46,383.00
Technician IV	$ 46,250.00	$ 540.00	$ -	$ -	$ 46,790.00
Internal Auditor I	$ 39,560.00	$ -	$ -	$ -	$ 39,560.00
Accountant I	$ 38,222.00	$ -	$ -	$ -	$ 38,222.00
Administrative Assistant II	$ 33,996.00	$ -	$ -	$ -	$ 33,996.00
Internal Auditor I	$ 39,560.00	$ -	$ -	$ -	$ 39,560.00
Accounts Payable Specialist I	$ 33,013.00	$ -	$ -	$ -	$ 33,013.00
Accounts Payable Specialist I	$ 33,013.00	$ -	$ -	$ -	$ 33,013.00
Accounts Payable Specialist II	$ 35,064.00	$ -	$ -	$ -	$ 35,064.00
Accounts Payable Specialist I	$ 33,013.00	$ 600.00	$ -	$ -	$ 33,613.00
Accountant I	$ 38,222.00	$ -	$ -	$ -	$ 38,222.00
Administrative Assistant II	$ 33,996.00	$ 1,560.00	$ -	$ -	$ 35,556.00
Accounts Payable Specialist III	$ 38,222.00	$ 480.00	$ -	$ -	$ 38,702.00
Accounts Payable Specialist II	$ 35,064.00	$ 360.00	$ -	$ -	$ 35,424.00
Accounts Payable Specialist I	$ 33,013.00	$ -	$ -	$ -	$ 33,013.00
Administrative Assistant II	$ 28,094.00	$ -	$ -	$ -	$ 28,094.00
Accounts Payable Specialist I	$ 33,013.00	$ -	$ -	$ -	$ 33,013.00
Accounts Payable Specialist I	$ 33,013.00	$ -	$ -	$ -	$ 33,013.00
Accounts Payable Specialist I	$ 28,094.00	$ -	$ -	$ -	$ 28,094.00
Accountant II	$ 47,703.00	$ 420.00	$ -	$ -	$ 48,123.00
Accountant I	$ 38,222.00	$ -	$ -	$ -	$ 38,222.00
Accounts Payable Specialist I	$ 33,013.00	$ -	$ -	$ -	$ 33,013.00
Accounts Payable Specialist I	$ 33,013.00	$ -	$ -	$ -	$ 33,013.00
Accounts Payable Specialist I	$ 33,013.00	$ -	$ -	$ -	$ 33,013.00
TOTAL AUDITOR'S OFFICE	$ 2,036,046.00	$ 11,340.00	$ 19,500.00	$ 8,000.00	$ 2,074,886.00

DATE 11/20/12

A true copy I certify
LAURA HINOJOSA
District Clerk, Hidalgo County, Texas
By _____ Deputy

EXHIBIT B

Hidalgo County Auditor's Office
2013 Budget

OBJECT CODE	OBJECT NAME	AMOUNT
111	SALARIES OF OFFICIALS	$ 117,875.00
113	SALARIES OF EMPLOYEES	$ 1,918,171.00
115	LONGEVITY PAY	$ 11,340.00
117	SUPPLEMENTAL PAY	$ 19,500.00
118	AUTO ALLOWANCE	$ 8,000.00
211	HEALTH INSURANCE	$ 187,380.00
212	LIFE INSURANCE	$ 1,215.00
220	FICA	$ 158,729.00
230	RETIREMENT	$ 214,128.00
250	UNEMPLOYMENT	$ 10,374.00
260	WORKERS COMPENSATION	$ 1,037.00
336	COMPUTER SERVICES	$ 41,000.00
342	INFORMATION & CREDIT SERVICES	$ 1,400.00
350	OTHER SERVICES	$ 1,000.00
432	EQUIP & VEHICLE R&M SERVICE	$ 3,000.00
442	EQUIP & VEHICLE RENTALS	$ 100.00
529	SURETY & NOTARY BONDS	$ 75.00
531	TELEPHONE	$ 13,000.00
532	WIRELESS DEVICES	$ 1,000.00
535	POSTAGE	$ 2,000.00
540	ADVERTISING	$ 5,000.00
550	PRINTING & BINDING	$ 3,000.00
581	TRAVEL IN COUNTY	$ 1,500.00
583	TRAVEL OUT OF COUNTY	$ 14,000.00
584	REGISTRATION FEES	$ 14,000.00
601	OFFICE & COMPUTER SUPPLIES	$ 22,000.00
607	HOUSEHOLD & JANITORIAL SUPPLIES	$ 75.00
631	BOTTLED WATER	$ 1,000.00
640	REFERENCE MATERIAL	$ 5,000.00
661	MINOR OFFICE FURNITURE AND EQUIPMENT	$ 6,000.00
665	MINOR COMPUTER EQUIPMENT	$ 5,000.00
667	MINOR SOFTWARE	$ 2,000.00
780	CAPITAL LEASES	$ 9,200.00
810	DUES & MEMBERSHIPS	$ 3,000.00
	TOTAL	**$ 2,801,099.00**
	SALARY EXPENSES	**$ 2,647,749.00**
	OPERATING EXPENSES	***$ 153,350.00***

11/20/12

A true copy I certify
LAURA HINOJOSA
District Clerk, Hidalgo County, Texas
By _____ Deputy

THE STATE OF TEXAS

COUNTY OF HIDALGO

ORDER SETTING SALARY OF COURT REPORTERS OF THE RESPECTIVE COURTS OF HIDALGO COUNTY, TEXAS

PURSUANT TO AND IN ACCORDANCE WITH Section 152.905 of the Local Government Code, the Hidalgo County Board of Judges met at 11:30 a.m. on the 30th day of October 2012, in the 93rd District Court Courtroom, for the purpose of holding a PUBLIC HEARING on the matter of setting the salary of the Court Reporters of the respective District Courts of Hidalgo County, Texas.

IT WAS VOTED THAT the salary of the Court Reporters of the respective District Courts of Hidalgo County, Texas, be set effective January 01, 2013, as per "Exhibit C".

THEREFORE, it is the Order of the District Courts of Hidalgo County, that the aforementioned salaries be set, and are Hereby set, as of January 01, 2013.

IT IS FURTHER ORDERED that this Order be spread on the Minutes of each of the District Courts of Hidalgo County, Texas, and the District Clerk of Hidalgo County, Texas, furnish the Commissioner's Court of Hidalgo County, Texas, a certified copy of this Order.

Signed this 30th day of October 2012, as follows:

Ricardo Rodriguez, Jr., Judge
92nd Judicial District of Texas

Juan R. Partida, Judge
275th Judicial District of Texas

Rodolfo "Rudy" Delgado, Judge
93rd Judicial District of Texas

Mario E. Ramirez, Jr., Judge
332nd Judicial District of Texas

J.R. "Bobby" Flores, Judge
139th Judicial District of Texas

Noe Gonzalez, Judge
370th Judicial District of Texas

Rose Guerra Reyna, Judge
206th Judicial District of Texas

Leticia Lopez, Judge
389th Judicial District of Texas

Aida Salinas Flores, Judge
398th Judicial District of Texas

Israel Ramon, Jr., Judge
430th Judicial District of Texas

Jesse Contreras, Judge
449th Judicial District of Texas

DATE 11/20/12

A true copy I certify
LAURA HINOJOSA
District Clerk Hidalgo County, Texas
By _____ Deputy

THE STATE OF TEXAS

COUNTY OF HIDALGO

ORDER SETTING SALARY OF COURT REPORTERS OF THE RESPECTIVE COURTS OF HIDALGO COUNTY, TEXAS

PURSUANT TO AND IN ACCORDANCE WITH Section 152.905 of the Local Government Code, the Hidalgo County Board of Judges met at 11:30 a.m. on the 30th day of October 2012, in the 93rd District Court Courtroom for the purpose of holding a PUBLIC HEARING on the matter of setting the salary of the Court Reporters of the respective County Courts at Law of Hidalgo County, Texas.

IT WAS VOTED THAT the salary of the Court Reporters of the respective County Courts at Law of Hidalgo County, Texas, be set effective January 01, 2013, as per "Exhibit C".

THEREFORE, it is the Order of the County Courts at Law of Hidalgo County, that the aforementioned salaries be set, and are Hereby set, as of January 01, 2013:

IT IS FURTHER ORDERED that this Order be spread on the Minutes of each of the County Courts at Law of Hidalgo County, Texas, and the District Clerk of Hidalgo County, Texas, furnish the Commissioner's Court of Hidalgo County, Texas, a certified copy of this Order.

Signed this 30th day of October 2012 as follows:

Rodolfo Gonzalez, Judge
County Court at Law No. 1

Jaime J. Palacios, Judge
County Court at Law No. 2

Homero Garza, Judge
Probate Court of Hidalgo County

Fred Garza, Judge
County Court at Law No. 4

Arnoldo Cantu, Judge
County Court at Law No. 5

Albert Garcia, Judge
County Court at Law No. 6

Rolando Cantu, Judge
County Court at Law No. 7

DATE 11/20/12

A true copy I certify
LAURA HINOJOSA
District Clerk, Hidalgo County, Texas
By _____ Deputy

Exhibit C

2013 Court Reporters Salary

NAME OF COURT	AMOUNT
92nd District Court	$ 72,698.00
93rd District Court	78,733.00
139th District Court	83,879.00
206th District Court	83,797.00
275th District Court	73,130.00
332nd District Court	77,250.00
370th District Court	79,630
389th District Court	79,677.00
398th District Court	79,677.00
430th District Court	79,681.00
449th District Court	77,250.00
County Court at Law No. 1	84,975.00
County Court at Law No. 2	75,190.00
Probate Court of Hidalgo County	80,693.00
County Court at Law No. 4	74,890.00
County Court at Law No. 5	74,474.00
County Court at Law No. 6	73,526.00
County Court at Law No. 7	73,000.00
Auxiliary Court "A"	72,541.00
Auxiliary Court "B"	72,541.00

DATE 11/20/17
A true copy I certify
LAURA HINOJOSA
District Clerk, Hidalgo County, Texas
By _____ Deputy

HIDALGO COUNTY
COMMISSIONER COURT
2013 SALARY SCHEDULE

3-1100-415-21-170-001-0

AI - 36037

CO AUDITOR

Slot #	Obj Code	POSITION TITLE	2012 BUDGETED SALARY	2013 ADJUSTED SALARY	2013 BASE SALARY	% Inc.	AMOUNT INCREASE	OTHER INCREASE	2013 BUDGETED SALARY APPROVED	2013 ACTUAL SALARY	Other Allowances					2013 ACTUAL TOTAL COMPENSATION
											Longevity 115	Interpet. 116	Supplem. 117	Auto A. 118	Clothing 119	
0001	111	COUNTY AUDITOR	$114,442.00	$0.00	$114,442.00	0.03	$3,433.26	$0.00	$117,875.00	$0.00	$420.00	$0.00	$2,500.00	$8,000.00 ~~$6,000.00~~	$0.00	$8,920.00
0002	113	FIRST ASSISTANT AUDITOR	$92,582.00	$0.00	$92,582.00	0.03	$2,777.46	$0.00	$95,359.00	$0.00	$780.00	$0.00	$1,500.00	$0.00	$0.00	$2,280.00
0003	113	DIRECTOR OF AUDIT DIVISION	$73,495.00	$0.00	$73,495.00	0.03	$2,204.85	$0.00	$75,700.00	$0.00	$1,020.00	$0.00	$2,500.00	$0.00	$0.00	$3,520.00
0004	113	DIRECTOR OF ACCOUNTING DIVISION	$73,495.00	$0.00	$73,495.00	0.03	$2,204.85	$0.00	$75,700.00	$0.00	$780.00	$0.00	$0.00	$0.00	$0.00	$780.00
0005	113	FINANCIAL ACCOUNTING SUPERVISOR	$58,342.00	$0.00	$58,342.00	0.03	$1,750.26	$0.00	$60,092.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0006	113	COMPLIANCE AUDIT SUPERVISOR	$54,526.00	$0.00	$54,526.00	0.03	$1,635.78	$3,930.00 ~~$0.00~~	$60,092.00 ~~$56,162.00~~	$0.00	$480.00	$0.00	$0.00	$0.00	$0.00	$480.00
0007	113	REVENUE AUDIT SUPERVISOR	$54,526.00	$0.00	$54,526.00	0.03	$1,635.78	$3,930.00 ~~$0.00~~	$60,092.00 ~~$56,162.00~~	$0.00	$600.00	$0.00	$0.00	$0.00	$0.00	$600.00
0008	113	ACCOUNTS PAYABLE SUPERVISOR	$58,342.00	$0.00	$58,342.00	0.03	$1,750.26	$0.00	$60,092.00	$0.00	$1,380.00	$0.00	$0.00	$0.00	$0.00	$1,380.00
0009	113	GRANTS ACCOUNTING SUPERVISOR	$58,342.00	$0.00	$58,342.00	0.03	$1,750.26	$0.00	$60,092.00	$0.00	$0.00	$0.00	$2,500.00	$0.00	$0.00	$2,500.00
0010	113	ACCOUNTANT II	$42,305.00	$0.00	$42,305.00	0.03	$1,269.15	$1,009.00 ~~$0.00~~	$44,583.00 ~~$43,574.00~~	$0.00	$300.00	$0.00	$0.00	$0.00	$0.00	$300.00
0011	113	INTERNAL AUDITOR I	$37,969.00	$0.00	$37,969.00	0.03	$1,139.07	$452.00 ~~$0.00~~	$39,560.00 ~~$39,108.00~~	$0.00	$0.00	$0.00	$1,500.00	$0.00	$0.00	$1,500.00
0012	113	SYSTEM SUPPORT SPECIALIST I	$47,093.00	$0.00	$47,093.00	0.03	$1,412.79	$0.00	$48,506.00	$0.00	$360.00	$0.00	$0.00	$0.00	$0.00	$360.00
0013	113	INTERNAL AUDITOR I	$37,969.00	$0.00	$37,969.00	0.03	$1,139.07	$452.00 ~~$0.00~~	$39,560.00 ~~$39,108.00~~	$0.00	$0.00	$0.00	$1,500.00	$0.00	$0.00	$1,500.00
0014	113	ACCOUNTANT III	$50,859.00	$0.00	$50,859.00	0.03	$1,525.77	$1,437.00 ~~$0.00~~	$53,822.00 ~~$52,385.00~~	$0.00	$660.00	$0.00	$0.00	$0.00	$0.00	$660.00
0015	113	INTERNAL AUDITOR II	$40,078.00	$0.00	$40,078.00	0.03	$1,202.34	$3,303.00 ~~$0.00~~	$44,583.00 ~~$41,280.00~~	$0.00	$300.00	$0.00	$1,500.00	$0.00	$0.00	$1,800.00
0016	113	INTERNAL AUDITOR I	$39,172.00	$0.00	$39,172.00	0.03	$1,175.16	($787.00) ~~$0.00~~	$39,560.00 ~~$40,347.00~~	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0017	113	ACCOUNTANT I	$37,385.00	$0.00	$37,385.00	0.03	$1,121.55	($285.00) ~~$0.00~~	$38,222.00 ~~$38,507.00~~	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0018	113	ACCOUNTANT I	$37,385.00	$0.00	$37,385.00	0.03	$1,121.55	($285.00) ~~$0.00~~	$38,222.00 ~~$38,507.00~~	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0019	113	INTERNAL AUDITOR I	$37,969.00	$0.00	$37,969.00	0.03	$1,139.07	$452.00 ~~$0.00~~	$39,560.00 ~~$39,108.00~~	$0.00	$0.00	$0.00	$1,500.00	$0.00	$0.00	$1,500.00
0020	113	INTERNAL AUDITOR II	$40,078.00	$0.00	$40,078.00	0.03	$1,202.34	$3,303.00 ~~$0.00~~	$44,583.00 ~~$41,280.00~~	$0.00	$0.00	$0.00	$1,500.00	$0.00	$0.00	$1,500.00
0021	113	ACCOUNTANT I	$37,385.00	$0.00	$37,385.00	0.03	$1,121.55	($285.00) ~~$0.00~~	$38,222.00 ~~$38,507.00~~	$0.00	$0.00	$0.00	$1,500.00 ~~$0.00~~	$0.00	$0.00	$0.00
0022	113	ACCOUNTANT II	$42,305.00	$0.00	$42,305.00	0.03	$1,269.15	$1,009.00 ~~$0.00~~	$44,583.00 ~~$43,574.00~~	$0.00	$300.00	$0.00	$1,500.00	$0.00	$0.00	$1,800.00

HIDALGO COUNTY
COMMISSIONER COURT
2013 SALARY SCHEDULE

3-1100-415-21-170-001-0

AI - 36037

CO AUDITOR

Slot #	Obj Code	POSITION TITLE	2012 BUDGETED SALARY	2013 ADJUSTED SALARY	2013 BASE SALARY	% Inc.	AMOUNT INCREASE	OTHER INCREASE	2013 BUDGETED SALARY APPROVED	2013 ACTUAL SALARY	Other Allowances					2013 ACTUAL TOTAL COMPENSATION
											Longevity 115	Interpet. 116	Supplem. 117	Auto A. 118	Clothing 119	
0023	113	TECHNICIAN IV	$44,903.00	$0.00	$44,903.00	0.03	$1,347.09	$0.00	$46,250.00	$0.00	$540.00	$0.00	$0.00	$0.00	$0.00	$540.00
0024	113	INTERNAL AUDITOR I	$37,969.00	$0.00	$37,969.00	0.03	$1,139.07	$452.00 ~~$0.00~~	$39,560.00 ~~$39,108.00~~	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0025	113	ACCOUNTANT I	$37,385.00	$0.00	$37,385.00	0.03	$1,121.55	($285.00) ~~$0.00~~	$38,222.00 ~~$38,507.00~~	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0026	113	ADMINISTRATIVE ASSISTANT II	$33,961.00	$0.00	$33,961.00	0.03	$1,018.83	($984.00) ~~$0.00~~	$33,996.00 ~~$34,980.00~~	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0027	113	INTERNAL AUDITOR I	$37,969.00	$0.00	$37,969.00	0.03	$1,139.07	$452.00 ~~$0.00~~	$39,560.00 ~~$39,108.00~~	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0028	113	ACCOUNTS PAYABLE SPECIALIST I ~~ACCOUNTS PAYABLE SPECIALIST II~~	$37,385.00	$0.00	$37,385.00	0.03	$1,121.55	($5,494.00) ~~$0.00~~	$33,013.00 ~~$38,507.00~~	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0029	113	ACCOUNTS PAYABLE SPECIALIST I ~~ACCOUNTS PAYABLE SPECIALIST II~~	$34,043.00	$0.00	$34,043.00	0.03	$1,021.29	($2,051.00) ~~$0.00~~	$33,013.00 ~~$35,064.00~~	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0030	113	ACCOUNTS PAYABLE SPECIALIST II	$32,929.00	$0.00	$32,929.00	0.03	$987.87	$1,147.00 ~~$0.00~~	$35,064.00 ~~$33,917.00~~	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0031	113	ACCOUNTS PAYABLE SPECIALIST I	$33,006.00	$0.00	$33,006.00	0.03	$990.18	($983.00) ~~$0.00~~	$33,013.00 ~~$33,996.00~~	$0.00	$600.00	$0.00	$0.00	$0.00	$0.00	$600.00
0032	113	ACCOUNTANT I	$37,385.00	$0.00	$37,385.00	0.03	$1,121.55	($285.00) ~~$0.00~~	$38,222.00 ~~$38,507.00~~	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0033	113	ADMINISTRATIVE ASSISTANT II	$33,006.00	$0.00	$33,006.00	0.03	$990.18	$0.00	$33,996.00	$0.00	$1,560.00	$0.00	$0.00	$0.00	$0.00	$1,560.00
0034	113	ACCOUNTS PAYABLE SPECIALIST III	$37,109.00	$0.00	$37,109.00	0.03	$1,113.27	$0.00	$38,222.00	$0.00	$480.00	$0.00	$0.00	$0.00	$0.00	$480.00
0035	113	ACCOUNTS PAYABLE SPECIALIST II	$34,043.00	$0.00	$34,043.00	0.03	$1,021.29	$0.00	$35,064.00	$0.00	$360.00	$0.00	$0.00	$0.00	$0.00	$360.00
0036	113	ACCOUNTS PAYABLE SPECIALIST I	$33,006.00	$0.00	$33,006.00	0.03	$990.18	($983.00) ~~$0.00~~	$33,013.00 ~~$33,996.00~~	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0037	113	ADMINISTRATIVE ASSISTANT II ~~ADMINISTRATIVE ASSISTANT I~~	$30,747.00	$0.00	$30,747.00	0.03	$922.41	($3,575.00) ~~$0.00~~	$28,094.00 ~~$31,669.00~~	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0038	113	ACCOUNTS PAYABLE SPECIALIST I	$33,006.00	$0.00	$33,006.00	0.03	$990.18	($983.00) ~~$0.00~~	$33,013.00 ~~$33,996.00~~	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0039	113	ACCOUNTS PAYABLE SPECIALIST I	$33,006.00	$0.00	$33,006.00	0.03	$990.18	($983.00) ~~$0.00~~	$33,013.00 ~~$33,996.00~~	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0040	113	ACCOUNTS PAYABLE SPECIALIST I	$27,276.00	$0.00	$27,276.00	0.03	$818.28	$0.00	$28,094.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0041	113	ACCOUNTANT II	$44,903.00	$0.00	$44,903.00	0.03	$1,347.09	$1,453.00 ~~$0.00~~	$47,703.00 ~~$46,250.00~~	$0.00	$420.00	$0.00	$0.00	$0.00	$0.00	$420.00
0042	113	ACCOUNTANT I ~~ACCOUNTANT II~~	$41,006.00	$0.00	$41,006.00	0.03	$1,230.18	($4,014.00) ~~$0.00~~	$38,222.00 ~~$42,236.00~~	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0043	113	ACCOUNTS PAYABLE SPECIALIST I	$33,006.00	$0.00	$33,006.00	0.03	$990.18	($983.00) ~~$0.00~~	$33,013.00 ~~$33,996.00~~	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

HIDALGO COUNTY
COMMISSIONER COURT
2013 SALARY SCHEDULE

3-1100-415-21-170-001-0

AI - 36037

CO AUDITOR

Slot #	Obj Code	POSITION TITLE	2012 BUDGETED SALARY	2013 ADJUSTED SALARY	2013 BASE SALARY	% Inc.	AMOUNT INCREASE	OTHER INCREASE	2013 BUDGETED SALARY APPROVED	2013 ACTUAL SALARY	Other Allowances					2013 ACTUAL TOTAL COMPENSATION
											Longevity 115	Interpet. 116	Supplem. 117	Auto A. 118	Clothing 119	
0044	113	ACCOUNTS PAYABLE SPECIALIST I	$33,006.00	$0.00	$33,006.00	0.03	$990.18	($983.00) ~~$0.00~~	$33,013.00 ~~$33,996.00~~	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0045	113	ACCOUNTS PAYABLE SPECIALIST I	$33,006.00	$0.00	$33,006.00	0.03	$990.18	($983.00) ~~$0.00~~	$33,013.00 ~~$33,996.00~~	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
			$1,979,105.00	$0.00	$1,979,105.00		$59,373.15	($2,430.00)	$2,036,046.00	$0.00	$11,340.00	$0.00	$19,500.00	$8,000.00	$0.00	$35,340.00

Adjustments to budgeted salaries as per court order dated 10/30/12 approved by Board of Judges.

HIDALGO COUNTY
COMMISSIONER COURT
2013 SALARY SCHEDULE

3-1100-412-00-007-001-0

AI - 36037

370TH DC

Slot #	Obj Code	POSITION TITLE	2012 BUDGETED SALARY	2013 ADJUSTED SALARY	2013 BASE SALARY	% Inc.	AMOUNT INCREASE	OTHER INCREASE	2013 BUDGETED SALARY APPROVED	2013 ACTUAL SALARY	Other Allowances					2013 ACTUAL TOTAL COMPENSATION
											Longevity 115	Interpet. 116	Supplem. 117	Auto A. 118	Clothing 119	
								($7,776.00)	$79,630.00							
0001	113	COURT REPORTER	~~$84,860.00~~	$0.00	~~$84,860.00~~	~~0.03~~	~~$2,545.80~~	~~$0.00~~	~~$87,406.00~~	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0002	113	COURT COORDINATOR	$62,000.00	$0.00	$62,000.00	0.03	$1,860.00	$0.00	$63,860.00	$0.00	$1,020.00	$0.00	$0.00	$0.00	$0.00	$1,020.00
0003	113	ASST COORDINT	$60,000.00	$0.00	$60,000.00	0.03	$1,800.00	$0.00	$61,800.00	$0.00	$600.00	$6,000.00	$0.00	$0.00	$0.00	$6,600.00
0004	113	BAILIFF	$53,460.00	$0.00	$53,460.00	0.03	$1,603.80	$0.00	$55,064.00	$0.00	$420.00	$0.00	$0.00	$0.00	$0.00	$420.00
0005	111	DISTRICT JUDGE	$15,000.00	$0.00	$15,000.00	0	$0.00	$0.00	$15,000.00	$0.00	$0.00	$0.00	$0.00	$10,373.00	$0.00	$10,373.00
			$275,320.00	$0.00	$275,320.00		$7,809.60	($7,776.00)	$275,354.00	$0.00	$2,040.00	$6,000.00	$0.00	$10,373.00	$0.00	$18,413.00

Adjustments to budgeted salaries as per court order dated 10/30/12 approved by Board of Judges.

HIDALGO COUNTY
COMMISSIONER COURT
2013 SALARY SCHEDULE

3-1100-412-00-027-001-0

AI - 36037

CCL #7

Slot #	Obj Code	POSITION TITLE	2012 BUDGETED SALARY	2013 ADJUSTED SALARY	2013 BASE SALARY	% Inc.	AMOUNT INCREASE	OTHER INCREASE	2013 BUDGETED SALARY APPROVED	2013 ACTUAL SALARY	Other Allowances					2013 ACTUAL TOTAL COMPENSATION
											Longevity 115	Interpet. 116	Supplem. 117	Auto A. 118	Clothing 119	
0001	111	JUDGE COURT-AT-LAW	$142,915.00	$0.00	$142,915.00	0	$0.00	$0.00	$142,915.00	$0.00	$0.00	$0.00	$0.00	$8,000.00	$0.00	$8,000.00
0002	**113**	**COURT REPORTER**	**$73,000.00**	**$0.00**	**$73,000.00**	**0.03**	**$2,190.00**	**($2,180.00)** ~~**$0.00**~~	**$73,000.00** ~~**$75,190.00**~~	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
0003	113	COURT COORDINATOR	$55,000.00	$0.00	$55,000.00	0.03	$1,650.00	$0.00	$56,650.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0004	113	ASSISTANT COURT COORDINATOR	$45,000.00	$0.00	$45,000.00	0.03	$1,350.00	$0.00	$46,350.00	$0.00	$660.00	$0.00	$0.00	$0.00	$0.00	$660.00
0005	113	BAILIFF	$41,000.00	$0.00	$41,000.00	0.03	$1,230.00	$0.00	$42,230.00	$0.00	$0.00	$3,300.00	$0.00	$0.00	$0.00	$3,300.00
			$356,915.00	$0.00	$356,915.00		$6,420.00	($2,180.00)	$361,145.00	$0.00	$660.00	$3,300.00	$0.00	$8,000.00	$0.00	$11,960.00

Adjustments to budgeted salaries as per court order dated 10/30/12 approved by Board of Judges.

AI-36041 **Budget and Management 18. C. 1.**

CC REGULAR

Meeting Date: 01/01/2013

Submitted By: Erika Zamora, BUDGET & MANAGEMENT

Department: BUDGET & MANAGEMENT

Information

CAPTION

Sheriff Investigation HB65 (1227):
Approval of 2013 appropriation of funds into Sheriff Investigation HB65 Fund (1227) in the amount of $26,000.00 to fund 2013 Budget.

BACKGROUND

Fiscal Impact

FISCAL YEAR: 2013 **ACCT. #:** 3-1227-421-00-280-005-0-XXX

FUNDS AVAILABLE Y/N?: Y **MATCHING FUNDS Y/N?:**

BUDGETARY IMPACT:

Appropriation of funds in the amount of $26,000.00 into Sheriff Investigation HB65 Fund 1227.

Funds are available from Fund 1227 Fund Balance as of 12/28/12.

Attachments

Appropriation

Form Review

Inbox	Reviewed By	Date
Budget & Management	Obdett Calzada	12/28/2012 02:11 PM
Ivan Cantu	Ivan Cantu	12/28/2012 02:35 PM
Purchasing Department	Monica Badillo	12/29/2012 10:23 AM

Form Started By: Erika Zamora Started On: 12/28/2012

Final Approval Date: 12/29/2012

AI-36005 **Budget and Management 18. D. 1.**

CC REGULAR

Meeting Date: 01/01/2013

Submitted For: Sergio Cruz, BUDGET & MANAGEMENT **Submitted By:** Sylvia Solis, BUDGET & MANAGEMENT

Department: BUDGET & MANAGEMENT

Information

CAPTION

a. Discussion, consideration and approval of all personnel actions approved after September 25, 2012 (2013 Budget Adoption date) as listed below, to be effective 01/01/2013:

1. Pct. 1 Road Maintenance (1200)
Approval of the following personnel action(s), as previously approved by CC on 10/09/12 (includes 3% COLA Adjustment):

Action	Slot No.	Position Title	Budgeted Salary
Delete	0031	Maintenance III	$32,126.00
Create	0129	Maintenance III	$35,192.00

2. Pct. 2 Road Maintenance (1200)
Approval of the following personnel action(s), as previously approved by CC on 11/13/12 (includes 3% COLA Adjustment):

Action	Slot No.	Position Title	Budgeted Salary
Create	0089	Engineering Technician IV	$41,280.00

3. Pct. 3 Road Maintenance & Pct. 3 BCAP (1200)
Approval to authorize supplemental pay to one (1) Assistant Field Operations Director position, slot no. 0079 (R&B), in the amount of $3,167.00 from Pct. 3 BCAP (slot no. A006) and pay allowance to employee no. 160814, as previously approved by CC on 10/30/2012.

4. Pct. 4 Road Maintenance (1200)
Approval of the following personnel action(s), as previously approved by CC on 10/16/12 (includes 3% COLA Adjustment):

Action	Slot No.	Position Title	Budgeted Salary
Delete	0070	Director of Construction	$49,955.00
Create	0075	Safety Coordinator	$49,955.00

5. Health & Human Services (1100)
Approval of the following personnel action(s), as previously approved by CC on 10/16/12 & 11/13/12 (includes 3% COLA Adjustment):

Action	Dept.	Slot No.	Position Title	Budgeted Salary
Delete	Human Services	0028	Eligibility Specialist II	$28,094.00

Delete	Human Services	0031	Billing Specialist II	$25,426.00
Create	Human Services	0035	Coordinator III	$48,149.00
Delete	Health Adm.	0029	Eligibility Specialist I	$24,929.00
Delete	Health Adm.	0043	Eligibility Specialist I	$24,087.00
Create	Health Adm.	0048	Clerk II	$22,303.00
Create	Health Adm.	0049	Clerk II	$22,303.00

6. Child Protective Court (1100)
Approval of the following personnel action(s), as previously approved by CC on 11/06/12 (includes 3% COLA Adjustment):

Action	Slot No.	Position Title	Budgeted Salary
Create	0001	Court Bailiff	$37,574.00

7. Tax Office (1100)
Approval of the following personnel action(s), as previously approved by CC on 10/23/12 & 11/13/12 (includes 3% COLA Adjustment):

Action	Slot No.	Position Title	Budgeted Salary
Delete	0043	Bookkeeper I	$30,062.00
Delete	0050	Deputy Clerk I	$27,835.00
Create	0140	Accounting Clerk II	$32,769.00
Create	0141	Deputy Clerk II	$30,342.00
Create	0142	Deputy Clerk II	$30,342.00
Create	0143	Deputy Clerk II	$30,342.00

8. District Attorney (1100) & DA Bad Cks (1222)
a. Approval to create the following part-time position, as previously approved by CC on 11/20/12 (includes 3% COLA Adjustment):

Pgm.	Slot No.	Position Title	Budgeted Salary
DA. Bad Cks	0031	Coordinator I	$35,391.00

b. Approval to transfer auto allowance pay in the amount of $3,600.00 from slot no. 0099 Criminal Investigator II to slot no. 0053, Criminal Investigator I, as previously approved by CC on 10/23/12.
c. Approval to transfer auto allowance pay in the amount of $3,600.00 from slot no. 0100 Criminal Investigator II to slot no. 0087, Criminal Investigator I, as previously approved by CC on 12/11/12.

9. Drug Court (1100)
Approval of the following personnel action(s), as previously approved by CC on 11/20/12 (includes 3% COLA Adjustment):

Action	Slot No.	Position Title	Budgeted Salary
Create	0002	Clerk I	$22,660.00

10. DWI Court Grant (1297)
Approval to authorize a decrease in supplemental pay allowance for the following employees, as previously approved by CC on 11/06/12:

Dept.	Slot No.	Emp No.	Position Title	Current Allowance Amt.	Proposed Allowance Amt.
Crim. DA (1100)	0026	127531	Assistant D.A. III	$10,035.00	$9,910.00
139th DC (1100)	0002	020524	Court Coordinator	$4,955.00	$4,895.00
139th DC (1100)	0004	088439	Assistant Court Coord.	$4,955.00	$4,895.00

11. Juvenile Probation (1100)/ TJJD- A (1294)/ IV-E ENHANCED ADM (1296):
Approval of the following personnel action(s), as previously approved by CC on 11/20/12 (includes 3% COLA Adjustment):

Action	Slot No.	Position Title	Current Budgeted Amt.	Proposed Budgeted Amt.	Total Increase/Decrease
Salary Decrease	330-032-G001	Probation Officer	$36,611.00	$36,611.00	$0.00
	330-002-G059		$8,211.00	$3,862.00	($4,349.00)
Salary Increase	330-002-0014	Probation Officer	$38,110.00	$42,459.00	$4,349.00
	330-010-G043		$2,364.00	$2,364.00	$0.00

12. Sheriff (1100)
Approval of the following personnel action(s), as previously approved by CC on 12/04/12 (includes 3% COLA Adjustment):

Action	Slot No.	Position Title	Budgeted Salary
Create	0371	Deputy Sheriff Step I	$39,140.00
Create	0372	Deputy Sheriff Step I	$39,140.00
Create	0373	Deputy Sheriff Step I	$39,140.00
Create	0374	Deputy Sheriff Step I	$39,140.00
Create	0375	Deputy Sheriff Step I	$39,140.00
Create	0376	Deputy Sheriff Step I	$39,140.00
Create	0377	Deputy Sheriff Step I	$39,140.00
Create	0378	Deputy Sheriff Step I	$39,140.00

b. Discussion, consideration and approval of positions not included in the 2013 Adopted Salary Schedule as listed below, effective 01/01/2013:

1. WIC BF (1292)
Approval of the following personnel action(s), as previously approved by CC on 09/25/12 (includes 3% COLA Adjustment):

Action	Slot No.	Position Title	Budgeted Salary
Delete	0019	Peer Counselor I	$20,650.00
Delete	0024	Peer Counselor I	$20,650.00
Delete	0029	Assistant BF Coordinator	$49,834.00
Delete	0034	Lactation Consultant	$52,002.00
Create	0035	Lactation Specialist	$32,769.00

c. Approval of interdepartmental and/or intradepartmental transfers.

d. Approval of revised salary schedules.

BACKGROUND

Fiscal Impact

FISCAL YEAR: 2013 **ACCT. #:** Various (see below)

FUNDS AVAILABLE Y/N?: **MATCHING FUNDS Y/N?:**

BUDGETARY IMPACT:

See attached Fiscal Notes and transfers.

2013 Adopted Budget for Co. Wide Adm. Contingency = $155,971.53
Emergency transfer JE#30001 processed on 12/27/12= $521,000.00
Co. Wide Adm.-Contingency Available Balance= $676,971.53

Attachments

transfer
revised salary schedule
Fiscal Note

Form Review

Inbox	Reviewed By	Date
Budget & Management	Obdett Calzada	12/28/2012 11:37 AM
Rosalinda Cantu	Rosie Cantu	12/28/2012 04:20 PM
Auditor's Office	Monica Badillo	12/28/2012 04:49 PM
Sylvia Solis (Originator)	Sylvia Solis	12/28/2012 05:03 PM
Purchasing Department	Monica Badillo	12/29/2012 10:23 AM

Form Started By: Sylvia Solis Started On: 12/28/2012

Final Approval Date: 12/29/2012

DATE: December 28, 2012

2013
Transfer

DEPARTMENT HEAD: SERGIO CRUZ, BUDGET OFFICER

DEPARTMENT NAME: DEPT OF BUDGET & MANAGEMENT FOR VARIOUS DEPTS.

SUBJECT: **INTERDEPARTMENTAL TRANSFER**

Contact: SYLVIA SOLIS
Ph#: (956) 292-7025 EXT. 5423

Honorable Commissioners' Court of Hidalgo County:

I submit for your consideration the following Interdepartmental transfer(s) (increase/decrease) in accordance with Local Government Code, Chapter 111, 111.070, Item C (2).

ACCOUNT NUMBER	ACCOUNT NAME		Amount
FROM:			
3-1100-415-00-115-002-0- 899	CO. WIDE ADMIN. -	CONTINGENCY	(542,440.97)
TO:			
3-1100-412-00-055-001-0- 113	CHILD PROTECTIVE COURT -	REG. FULL TIME	37,574.00
3-1100-412-00-055-001-0- 211	CHILD PROTECTIVE COURT -	HEALTH INS.	4,164.00
3-1100-412-00-055-001-0- 212	CHILD PROTECTIVE COURT -	LIFE INS.	27.00
3-1100-412-00-055-001-0- 220	CHILD PROTECTIVE COURT -	FICA	2,874.41
3-1100-412-00-055-001-0- 230	CHILD PROTECTIVE COURT -	RETIREMENT	3,877.64
3-1100-412-00-055-001-0- 250	CHILD PROTECTIVE COURT -	UNEMPLOYMENT	187.87
3-1100-412-00-055-001-0- 260	CHILD PROTECTIVE COURT -	WORKERS' COMP	296.83
3-1100-415-15-140-001-0- 113	TAX OFFICE -	REG. FULL TIME	65,898.00
3-1100-415-15-140-001-0- 211	TAX OFFICE -	HEALTH INS.	8,328.00
3-1100-415-15-140-001-0- 212	TAX OFFICE -	LIFE INS.	54.00
3-1100-415-15-140-001-0- 220	TAX OFFICE -	FICA	5,041.20
3-1100-415-15-140-001-0- 230	TAX OFFICE -	RETIREMENT	6,800.67
3-1100-415-15-140-001-0- 250	TAX OFFICE -	UNEMPLOYMENT	329.49
3-1100-415-15-140-001-0- 260	TAX OFFICE -	WORKERS' COMP	32.95
3-1100-421-00-280-001-0- 113	SHERIFF -	REG. FULL TIME	313,120.00
3-1100-421-00-280-001-0- 211	SHERIFF -	HEALTH INS.	33,312.00
3-1100-421-00-280-001-0- 212	SHERIFF -	LIFE INS.	216.00
3-1100-421-00-280-001-0- 220	SHERIFF -	FICA	23,953.68
3-1100-421-00-280-001-0- 230	SHERIFF -	RETIREMENT	32,313.98
3-1100-421-00-280-001-0- 250	SHERIFF -	UNEMPLOYMENT	1,565.60
3-1100-421-00-280-001-0- 260	SHERIFF -	WORKERS' COMP	2,473.65
	TOTAL BUDGET INCREASE/DECREASE		**0.00**

REASON: INTERDEPARTMENTAL TRANSFER FROM CO. WIDE ADM. -CONTINGENCY TO VARIOUS DEPARTMENTS TO FUND THE SALARIES AND RELATED FRINGE BENEFIT EXPENDITURES FOR POSITIONS CREATED AFTER 2013 BUDGET ADOPTION DATE (SEPTEMBER 25, 2012) FOR CALENDAR YEAR 2013.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT / / **DATE** **ATTEST COUNTY CLERK**

DATE: December 18, 2012

2012
Appropriation

DEPARTMENT HEAD: Sergio Cruz, Budget Officer

DEPARTMENT NAME: Dept. of Budget & Mgmt for Adult Probation - Drug Court

ACCOUNT NUMBER: 2-1100-423-00-320-014-0-XXX

Contact Person: Sylvia Solis **Ph#:** (956) 292-7025 ext. 5423

SUBJECT: **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME		AMOUNT
3-1100-423-00-320-014-0-113	Drug Court -	Reg F/T Employees	22,660.00
3-1100-423-00-320-014-0-211	Drug Court -	Health Insurance	5,617.92
3-1100-423-00-320-014-0-212	Drug Court -	Life Insurance	26.64
3-1100-423-00-320-014-0-220	Drug Court -	FICA	1,733.49
3-1100-423-00-320-014-0-230	Drug Court -	Retirement	2,338.51
3-1100-423-00-320-014-0-250	Drug Court -	Unemployment Compensation	113.30
3-1100-423-00-320-014-0-260	Drug Court -	Workers' Compensation	18.13
	TOTAL BUDGET INCREASE (DECREASE)		**32,507.99**

REASON: To appropriate funding the salary and related fringe benefit expenditures for the creation of one (1) Clerk I position, slot no. 0002, budgeted salary $22,000.00/yr.
Note: Monies are to be unreserved from acct #3-1100-250-10-000-011-0-000 "RESERVED F/B-DRUG COURT COST FEES"

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

___/___/___
DATE

ATTEST COUNTY CLERK

DATE: December 28, 2012

2013
Transfer

DEPARTMENT HEAD: Sergio Cruz, Budget Officer

DEPARTMENT NAME: Department of Budget & Management for PCT. 1 RD MAINTENANCE

ACCOUNT NUMBER: 3-1200-431-00-121-005-0-XXX

Contact Person: Sylvia V. Solis **Ph#:** (956) 292-7025 Ext. 5423

SUBJECT: **Intradepartmental transfer(s)** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Intradepartmental transfer(s) (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

FROM OBJECT CODE	OBJECT DESCRIPTION	TO OBJECT CODE	OBJECT DESCRIPTION	AMOUNT
890	OTHER	113	REG F/T EMPLOYEES	3,066.00
890	OTHER	220	FICA	234.55
890	OTHER	230	RETIREMENT	316.41
890	OTHER	250	UNEMPLOYMENT COMP	15.33
890	OTHER	260	WORKERS' COMP	52.12
			TOTAL	$ 3,684.41

REASON:
Intradepartmental Transfer to fund the salary and related fringe benefit expenditures for the creation of one (1) full-time Maintenance III position, slot no. 0129, budgeted salary $35,192.00, as previously approved by CC on 10/09/12.

DEPARTMENT HEAD SIGNATURE

DATE

APPROVED COMMISSIONERS' COURT

ATTEST COUNTY CLERK

DATE: December 28, 2012

2013
Transfer

DEPARTMENT HEAD: Sergio Cruz, Budget Officer

DEPARTMENT NAME: Department of Budget & Management for PCT. 2 RD MAINTENANCE

ACCOUNT NUMBER: 3-1200-431-00-122-006-0-XXX

Contact Person: Sylvia V. Solis **Ph#:** (956) 292-7025 Ext. 5423

SUBJECT: **Intradepartmental transfer(s)** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Intradepartmental transfer(s) (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

FROM OBJECT CODE	OBJECT DESCRIPTION	TO OBJECT CODE	OBJECT DESCRIPTION	AMOUNT
890	OTHER	113	REG F/T EMPLOYEES	41,280.00
890	OTHER	211	HEALTH INSURANCE	4,164.00
890	OTHER	212	LIFE INSURANCE	27.00
890	OTHER	220	FICA	3,157.92
890	OTHER	230	RETIREMENT	4,260.10
890	OTHER	250	UNEMPLOYMENT COMP	206.40
890	OTHER	260	WORKERS' COMP	701.76
			TOTAL	$ 53,797.18

REASON:
Intradepartmental Transfer to fund the salary and related fringe benefit expenditures for the creation of one (1) full-time Engineering Technician IV position, slot no. 0089, budgeted salary $41,280.00, as previously approved by CC on 11/13/12.

DEPARTMENT HEAD SIGNATURE

DATE

APPROVED COMMISSIONERS' COURT

ATTEST COUNTY CLERK

DATE: December 28, 2012

2013
Transfer

DEPARTMENT HEAD: SERGIO CRUZ, BUDGET OFFICER

DEPARTMENT NAME: DEPT OF BUDGET & MANAGEMENT FOR PCT. 3 BCAP

SUBJECT: **INTERDEPARTMENTAL TRANSFER**

Contact: SYLVIA SOLIS
Ph#: (956) 292-7025 EXT. 5423

Honorable Commissioners' Court of Hidalgo County:

I submit for your consideration the following Interdepartmental transfer(s) (increase/decrease) in accordance with Local Government Code, Chapter 111, 111.070, Item C (2).

ACCOUNT NUMBER	ACCOUNT NAME		Amount
FROM:			
3-1200-431-00-123-005-0- 890	PCT.3 RD MAINTENANCE -	OTHER	(4,047.61)
TO:			
3-1200-431-00-123-019-0- 113	PCT. 3 BCAP -	SUPPLEMENTAL PAY	3,167.00
3-1200-431-00-123-019-0- 211	PCT. 3 BCAP -	HEALTH INS.	240.26
3-1200-431-00-123-019-0- 212	PCT. 3 BCAP -	LIFE INS.	1.56
3-1200-431-00-123-019-0- 220	PCT. 3 BCAP -	FICA	242.28
3-1200-431-00-123-019-0- 230	PCT. 3 BCAP -	RETIREMENT	326.83
3-1200-431-00-123-019-0- 250	PCT. 3 BCAP -	UNEMPLOYMENT	15.84
3-1200-431-00-123-019-0- 260	PCT. 3 BCAP -	WORKERS' COMP	53.84
		TOTAL BUDGET INCREASE/DECREASE	**0.00**

REASON: Intradepartmental Transfer to fund supplemental pay in the amount of $3,167.00 and related fringe benefit expenditures for one (1) Assistant Field Operations Director position, slot no. 0079 (Pct. 3 BCAP - slot no. A006), as previously approved by CC on 10/30/2012.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE / /

ATTEST COUNTY CLERK

HIDALGO COUNTY
COMMISSIONER COURT
2013 SALARY SCHEDULE

3-1200-431-00-121-005-0

AI - 36005

PCT. 1 RD MAINTENANCE

Slot #	Obj Code	POSITION TITLE	2012 BUDGETED SALARY	2013 ADJUSTED SALARY	2013 BASE SALARY	% Inc.	AMOUNT INCREASE	OTHER INCREASE	2013 BUDGETED SALARY APPROVED	2013 ACTUAL SALARY	Other Allowances					2013 ACTUAL TOTAL COMPENSATION
											Longevity 115	Interpet. 116	Supplem. 117	Auto A. 118	Clothing 119	
0012	113	SP/PROJ COORD	$39,322.00	$0.00	$39,322.00	0.03	$1,179.66	$0.00	$40,502.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0019	113	TRUCK DRIVER I	$34,167.00	$0.00	$34,167.00	0.03	$1,025.01	$0.00	$35,192.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0020	113	HEAVY EQUIPMENT OPERATOR III	$34,167.00	$0.00	$34,167.00	0.03	$1,025.01	$0.00	$35,192.00	$0.00	$1,560.00	$0.00	$0.00	$0.00	$0.00	$1,560.00
0022	113	HEAVY EQUIPMENT OPERATOR I	$34,167.00	$0.00	$34,167.00	0.03	$1,025.01	$0.00	$35,192.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0023	113	MAINTENANCE III	$34,167.00	$0.00	$34,167.00	0.03	$1,025.01	$0.00	$35,192.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0024	113	MAINTENANCE II	$34,167.00	$0.00	$34,167.00	0.03	$1,025.01	$0.00	$35,192.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0025	113	MAINTENANCE III	$34,167.00	$0.00	$34,167.00	0.03	$1,025.01	$0.00	$35,192.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0029	113	MECHANIC II	$32,578.00	$0.00	$32,578.00	0.03	$977.34	$0.00	$33,555.00	$0.00	$600.00	$0.00	$0.00	$0.00	$0.00	$600.00
0030	113	HEAVY EQUIPMENT OPERATOR II	$31,771.00	$0.00	$31,771.00	0.03	$953.13	$0.00	$32,724.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
~~0031~~	~~113~~	~~MAINTENANCE III~~	~~$31,190.00~~	~~$0.00~~	~~$31,190.00~~	~~0.03~~	~~$935.70~~	~~$0.00~~	~~$32,126.00~~	~~$0.00~~	~~$0.00~~	~~$0.00~~	~~$0.00~~	~~$0.00~~	~~$0.00~~	~~$0.00~~
0036	113	HEAVY EQUIPMENT OPERATOR II	$29,852.00	$0.00	$29,852.00	0.03	$895.56	$0.00	$30,748.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0037	113	MAINTENANCE II	$29,852.00	$0.00	$29,852.00	0.03	$895.56	$0.00	$30,748.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0038	113	HEAVY EQUIPMENT OPERATOR II	$29,852.00	$0.00	$29,852.00	0.03	$895.56	$0.00	$30,748.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0039	113	TRUCK DRIVER III	$29,031.00	$0.00	$29,031.00	0.03	$870.93	$0.00	$29,902.00	$0.00	$420.00	$0.00	$0.00	$0.00	$0.00	$420.00
0041	113	TRUCK DRIVER III	$28,026.00	$0.00	$28,026.00	0.03	$840.78	$0.00	$28,867.00	$0.00	$1,080.00	$0.00	$0.00	$0.00	$0.00	$1,080.00
0043	113	TRUCK DRIVER III	$27,562.00	$0.00	$27,562.00	0.03	$826.86	$0.00	$28,389.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0044	113	TRUCK DRIVER I	$26,607.00	$0.00	$26,607.00	0.03	$798.21	$0.00	$27,405.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0046	113	HEAVY EQUIPMENT OPERATOR I	$26,334.00	$0.00	$26,334.00	0.03	$790.02	$0.00	$27,124.00	$0.00	$720.00	$0.00	$0.00	$0.00	$0.00	$720.00
0049	113	TRUCK DRIVER III	$26,000.00	$0.00	$26,000.00	0.03	$780.00	$0.00	$26,780.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0053	113	MAINTENANCE I	$25,236.00	$0.00	$25,236.00	0.03	$757.08	$0.00	$25,993.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0055	113	DATA ENTRY CLERK	$23,988.00	$0.00	$23,988.00	0.03	$719.64	$0.00	$24,708.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0056	113	TRUCK DRIVER III	$23,985.00	$0.00	$23,985.00	0.03	$719.55	$0.00	$24,705.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0057	113	MAINTENANCE I	$23,635.00	$0.00	$23,635.00	0.03	$709.05	$0.00	$24,344.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0078	113	DIESEL MECHANIC	$42,000.00	$0.00	$42,000.00	0.03	$1,260.00	$0.00	$43,260.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0080	113	MATERIAL MANAGEMENT MANAGEI	$40,000.00	$0.00	$40,000.00	0.03	$1,200.00	$0.00	$41,200.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0085	113	EXECUTIVE ASST	$59,568.00	$0.00	$59,568.00	0.03	$1,787.04	$0.00	$61,355.00	$0.00	$300.00	$0.00	$0.00	$5,000.00	$0.00	$5,300.00
0090	113	ADMINISTRATIVE ASSISTANT V	$49,000.00	$0.00	$49,000.00	0.03	$1,470.00	$0.00	$50,470.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0091	113	DIRECTOR OF ROAD & BRIDGE	$70,000.00	$0.00	$70,000.00	0.03	$2,100.00	$0.00	$72,100.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0093	113	HEAVY EQUIPMENT OPERATOR II	$25,256.00	$0.00	$25,256.00	0.03	$757.68	$0.00	$26,014.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0095	113	MAINTENANCE III	$23,993.00	$0.00	$23,993.00	0.03	$719.79	$0.00	$24,713.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0096	113	TRAFFIC SPECIALIST I	$20,049.00	$0.00	$20,049.00	0.03	$601.47	$0.00	$20,650.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0097	113	TRAFFIC SPECIALIST I	$20,049.00	$0.00	$20,049.00	0.03	$601.47	$0.00	$20,650.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0100	113	CLERK III	$23,993.00	$0.00	$23,993.00	0.03	$719.79	$0.00	$24,713.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0101	113	CREW LEADER II	$42,000.00	$0.00	$42,000.00	0.03	$1,260.00	$0.00	$43,260.00	$0.00	$660.00	$0.00	$0.00	$0.00	$0.00	$660.00
0102	113	SUPERVISOR	$36,766.00	$0.00	$36,766.00	0.03	$1,102.98	$0.00	$37,869.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0103	113	ASSET MANAGEMENT SUPERVISOR	$52,254.00	$0.00	$52,254.00	0.03	$1,567.62	$0.00	$53,822.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0104	113	SHOP FOREMAN	$42,000.00	$0.00	$42,000.00	0.03	$1,260.00	$0.00	$43,260.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0105	113	VECTOR SPECIALIST	$32,051.00	$0.00	$32,051.00	0.03	$961.53	$0.00	$33,013.00	$0.00	$900.00	$0.00	$0.00	$0.00	$0.00	$900.00
0106	113	CREW LEADER II	$41,578.00	$0.00	$41,578.00	0.03	$1,247.34	$0.00	$42,825.00	$0.00	$1,200.00	$0.00	$0.00	$0.00	$0.00	$1,200.00
0107	113	SAFETY COORDINATOR	$38,000.00	$0.00	$38,000.00	0.03	$1,140.00	$0.00	$39,140.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0108	113	TRUCK DRIVER III	$30,489.00	$0.00	$30,489.00	0.03	$914.67	$0.00	$31,404.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0109	113	HEAVY EQUIPMENT OPERATOR III	$29,458.00	$0.00	$29,458.00	0.03	$883.74	$0.00	$30,342.00	$0.00	$480.00	$0.00	$0.00	$0.00	$0.00	$480.00

HIDALGO COUNTY
COMMISSIONER COURT
2013 SALARY SCHEDULE

3-1200-431-00-121-005-0

AI - 36005

PCT. 1 RD MAINTENANCE

Slot #	Obj Code	POSITION TITLE	2012 BUDGETED SALARY	2013 ADJUSTED SALARY	2013 BASE SALARY	% Inc.	AMOUNT INCREASE	OTHER INCREASE	2013 BUDGETED SALARY APPROVED	2013 ACTUAL SALARY	Other Allowances					2013 ACTUAL TOTAL COMPENSATION
											Longevity 115	Interpet. 116	Supplem. 117	Auto A. 118	Clothing 119	
0110	113	TRUCK DRIVER III	$30,489.00	$0.00	$30,489.00	0.03	$914.67	$0.00	$31,404.00	$0.00	$360.00	$0.00	$0.00	$0.00	$0.00	$360.00
0111	113	CREW LEADER II	$38,500.00	$0.00	$38,500.00	0.03	$1,155.00	$0.00	$39,655.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0112	113	CREW LEADER II	$38,500.00	$0.00	$38,500.00	0.03	$1,155.00	$0.00	$39,655.00	$0.00	$360.00	$0.00	$0.00	$0.00	$0.00	$360.00
0113	113	CREW LEADER I	$31,520.00	$0.00	$31,520.00	0.03	$945.60	$0.00	$32,466.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0114	113	TRUCK DRIVER III	$30,489.00	$0.00	$30,489.00	0.03	$914.67	$0.00	$31,404.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0115	113	MAINTENANCE III	$38,000.00	$0.00	$38,000.00	0.03	$1,140.00	$0.00	$39,140.00	$0.00	$780.00	$0.00	$0.00	$0.00	$0.00	$780.00
0116	113	ACCOUNTS PAYABLE SPECIALIST I	$28,231.00	$0.00	$28,231.00	0.03	$846.93	$0.00	$29,078.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0117	113	MECHANIC II	$28,231.00	$0.00	$28,231.00	0.03	$846.93	$0.00	$29,078.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0118	113	TRAFFIC CONTROL SUPERVISOR	$37,000.00	$0.00	$37,000.00	0.03	$1,110.00	$0.00	$38,110.00	$0.00	$300.00	$0.00	$0.00	$0.00	$0.00	$300.00
0119	113	TRUCK DRIVER II	$27,908.00	$0.00	$27,908.00	0.03	$837.24	$0.00	$28,745.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0120	113	TRUCK DRIVER III	$29,458.00	$0.00	$29,458.00	0.03	$883.74	$0.00	$30,342.00	$0.00	$360.00	$0.00	$0.00	$0.00	$0.00	$360.00
0121	113	TRUCK DRIVER II	$27,908.00	$0.00	$27,908.00	0.03	$837.24	$0.00	$28,745.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0122	113	RIGHT OF WAY AGENT V	$64,066.00	$0.00	$64,066.00	0.03	$1,921.98	$0.00	$65,988.00	$0.00	$1,500.00	$0.00	$0.00	$0.00	$0.00	$1,500.00
0123	113	RIGHT OF WAY AGENT V	$62,475.00	$0.00	$62,475.00	0.03	$1,874.25	$0.00	$64,349.00	$0.00	$300.00	$0.00	$0.00	$0.00	$0.00	$300.00
0124	113	SUPERVISOR	$37,969.00	$0.00	$37,969.00	0.03	$1,139.07	$0.00	$39,108.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0125	113	CREW LEADER II	$40,375.00	$0.00	$40,375.00	0.03	$1,211.25	$0.00	$41,586.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0126	113	MAINTENANCE II	$21,653.00	$0.00	$21,653.00	0.03	$649.59	$0.00	$22,303.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0127	113	MAINTENANCE II	$21,653.00	$0.00	$21,653.00	0.03	$649.59	$0.00	$22,303.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0128	113	MAINTENANCE II	$21,653.00	$0.00	$21,653.00	0.03	$649.59	$0.00	$22,303.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0129	**113**	**MAINTENANCE III**	**$0.00**	**$35,192.00**	**$35,192.00**	**0.03**	**$0.00**	**$0.00**	**$35,192.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
			$2,033,215.00	$35,192.00	$2,068,407.00		$60,996.45	$0.00	$2,129,408.00	$0.00	$11,880.00	$0.00	$0.00	$5,000.00	$0.00	$16,880.00

Approval of the above highlighted personnel actions.
All personnel actions pending CC approval.

HIDALGO COUNTY
COMMISSIONER COURT
2013 SALARY SCHEDULE

3-1200-431-00-122-006-0

AI - 36005

PCT. 2 RD MAINTENANCE

Slot #	Obj Code	POSITION TITLE	2012 BUDGETED SALARY	2013 ADJUSTED SALARY	2013 BASE SALARY	% Inc.	AMOUNT INCREASE	OTHER INCREASE	2013 BUDGETED SALARY APPROVED	2013 ACTUAL SALARY	Other Allowances					2013 ACTUAL TOTAL COMPENSATION
											Longevity 115	Interpet. 116	Supplem. 117	Auto A. 118	Clothing 119	
0002	113	FIELD OPERATIONS DIRECTOR	$67,158.00	$0.00	$67,158.00	0	$0.00	$0.00	$67,158.00	$67,158.00	$720.00	$0.00	$0.00	$0.00	$0.00	$67,878.00
0006	113	SAFETY COORDIN	$42,710.00	$0.00	$42,710.00	0	$0.00	$0.00	$42,710.00	$42,710.00	$720.00	$0.00	$0.00	$0.00	$0.00	$43,430.00
0009	113	ASSISTANT FIELD OPERATIONS DIRECTOR	$39,578.00	$0.00	$39,578.00	0	$0.00	$0.00	$39,578.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0011	113	HEAVY EQUIPMENT OPERATOR III	$34,670.00	$0.00	$34,670.00	0	$0.00	$0.00	$34,670.00	$32,551.00	$0.00	$0.00	$0.00	$0.00	$0.00	$32,551.00
0012	113	HEAVY EQUIPMENT OPERATOR III	$34,670.00	$0.00	$34,670.00	0	$0.00	$0.00	$34,670.00	$34,670.00	$0.00	$0.00	$0.00	$0.00	$0.00	$34,670.00
0014	113	MECHANIC III	$34,743.00	$0.00	$34,743.00	0	$0.00	$0.00	$34,743.00	$34,743.00	$840.00	$0.00	$0.00	$0.00	$0.00	$35,583.00
0016	113	HEAVY EQUIPMENT OPERATOR II	$30,384.00	$0.00	$30,384.00	0	$0.00	$0.00	$30,384.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0019	113	FOREMAN	$37,800.00	$0.00	$37,800.00	0	$0.00	$0.00	$37,800.00	$37,800.00	$480.00	$0.00	$0.00	$0.00	$0.00	$38,280.00
0022	113	TRUCK DRIVER III	$28,813.00	$0.00	$28,813.00	0	$0.00	$0.00	$28,813.00	$26,500.00	$0.00	$0.00	$0.00	$0.00	$0.00	$26,500.00
0023	113	TRUCK DRIVER III	$28,535.00	$0.00	$28,535.00	0	$0.00	$0.00	$28,535.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0024	113	TRUCK DRIVER III	$28,535.00	$0.00	$28,535.00	0	$0.00	$0.00	$28,535.00	$26,500.00	$0.00	$0.00	$0.00	$0.00	$0.00	$26,500.00
0026	113	TRUCK DRIVER I	$27,572.00	$0.00	$27,572.00	0	$0.00	$0.00	$27,572.00	$26,140.00	$1,200.00	$0.00	$0.00	$0.00	$0.00	$27,340.00
0027	113	TRUCK DRIVER II	$27,136.00	$0.00	$27,136.00	0	$0.00	$0.00	$27,136.00	$26,140.00	$0.00	$0.00	$0.00	$0.00	$0.00	$26,140.00
0028	113	TRUCK DRIVER II	$27,016.00	$0.00	$27,016.00	0	$0.00	$0.00	$27,016.00	$27,016.00	$1,140.00	$0.00	$0.00	$0.00	$0.00	$28,156.00
0029	113	TRUCK DRIVER II	$27,016.00	$0.00	$27,016.00	0	$0.00	$0.00	$27,016.00	$27,016.00	$660.00	$0.00	$0.00	$0.00	$0.00	$27,676.00
0030	113	TRF SA/SPC III	$26,991.00	$0.00	$26,991.00	0	$0.00	$0.00	$26,991.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0032	113	TRUCK DRIVER II	$26,790.00	$0.00	$26,790.00	0	$0.00	$0.00	$26,790.00	$26,790.00	$1,380.00	$0.00	$0.00	$0.00	$0.00	$28,170.00
0033	113	MAINTENANCE I	$26,265.00	$0.00	$26,265.00	0	$0.00	$0.00	$26,265.00	$23,169.00	$0.00	$0.00	$0.00	$0.00	$0.00	$23,169.00
0034	113	TRUCK DRIVER II	$26,059.00	$0.00	$26,059.00	0	$0.00	$0.00	$26,059.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0035	113	MAINTENANCE II	$25,204.00	$0.00	$25,204.00	0	$0.00	$0.00	$25,204.00	$24,685.00	$0.00	$0.00	$0.00	$0.00	$0.00	$24,685.00
0037	113	TRF SA/SPC I	$24,355.00	$0.00	$24,355.00	0	$0.00	$0.00	$24,355.00	$24,355.00	$300.00	$0.00	$0.00	$0.00	$0.00	$24,655.00
0038	113	MAINTENANCE I	$23,753.00	$0.00	$23,753.00	0	$0.00	$0.00	$23,753.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0040	113	MAINTENANCE I	$23,338.00	$0.00	$23,338.00	0	$0.00	$0.00	$23,338.00	$21,164.00	$0.00	$0.00	$0.00	$0.00	$0.00	$21,164.00
0041	113	MAINTENANCE I	$22,984.00	$0.00	$22,984.00	0	$0.00	$0.00	$22,984.00	$18,564.00	$0.00	$0.00	$0.00	$0.00	$0.00	$18,564.00
0042	113	MAINTENANCE I	$22,984.00	$0.00	$22,984.00	0	$0.00	$0.00	$22,984.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0043	113	MAINTENANCE I	$22,703.00	$0.00	$22,703.00	0	$0.00	$0.00	$22,703.00	$18,564.00	$0.00	$0.00	$0.00	$0.00	$0.00	$18,564.00
0044	113	TRAF SA/SP I	$22,345.00	$0.00	$22,345.00	0	$0.00	$0.00	$22,345.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0045	113	TRAFFIC SAFETY SPECIALIST I	$22,345.00	$0.00	$22,345.00	0	$0.00	$0.00	$22,345.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0061	113	MECHANIC II	$28,500.00	$0.00	$28,500.00	0	$0.00	$0.00	$28,500.00	$28,500.00	$480.00	$0.00	$0.00	$0.00	$0.00	$28,980.00
0064	113	HEAVY EQUIPMENT OPERATOR I	$24,360.00	$0.00	$24,360.00	0	$0.00	$0.00	$24,360.00	$24,360.00	$300.00	$0.00	$0.00	$0.00	$0.00	$24,660.00
0065	113	HEAVY EQUIPMENT OPERATOR I	$24,360.00	$0.00	$24,360.00	0	$0.00	$0.00	$24,360.00	$24,360.00	$540.00	$0.00	$0.00	$0.00	$0.00	$24,900.00
0068	113	MECHANIC I	$28,500.00	$0.00	$28,500.00	0	$0.00	$0.00	$28,500.00	$28,500.00	$0.00	$0.00	$0.00	$0.00	$0.00	$28,500.00
0071	113	MAINTENANCE I	$22,703.00	$0.00	$22,703.00	0	$0.00	$0.00	$22,703.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0072	113	MAINTENANCE I	$22,703.00	$0.00	$22,703.00	0	$0.00	$0.00	$22,703.00	$19,864.00	$0.00	$0.00	$0.00	$0.00	$0.00	$19,864.00
0073	113	MAINTENANCE I	$22,703.00	$0.00	$22,703.00	0	$0.00	$0.00	$22,703.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
A078	113	ENGINEERING TECHNICIAN II	$0.00	$0.00	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$6,000.00	$0.00	$0.00	$6,000.00
0079	113	RIGHT OF WAY AGENT V	$0.00	$64,066.00	$64,066.00	0	$0.00	$0.00	$64,066.00	$64,066.00	$480.00	$0.00	$0.00	$0.00	$0.00	$64,546.00
0080	113	RIGHT OF WAY AGENT V	$0.00	$64,066.00	$64,066.00	0	$0.00	$0.00	$64,066.00	$64,066.00	$300.00	$0.00	$0.00	$0.00	$0.00	$64,366.00
0084	113	ROAD CONSTRUCTION FOREMAN	$0.00	$46,747.00	$46,747.00	0	$0.00	$0.00	$46,747.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0085	113	ROAD MAINTENANCE FOREMAN	$0.00	$46,747.00	$46,747.00	0	$0.00	$0.00	$46,747.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0086	113	HEAVY EQUIPMENT OPERATOR IV/ EXCAVATOR	$0.00	$40,078.00	$40,078.00	0	$0.00	$0.00	$40,078.00	$40,078.00	$1,260.00	$0.00	$0.00	$0.00	$0.00	$41,338.00
0087	113	CONSTRUCTION INSPECTOR	$0.00	$40,078.00	$40,078.00	0	$0.00	$0.00	$40,078.00	$40,078.00	$0.00	$0.00	$0.00	$0.00	$0.00	$40,078.00
0088	113	ENGINEERING TECHNICIAN IV	$0.00	$40,078.00	$40,078.00	0	$0.00	$0.00	$40,078.00	$38,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$38,000.00
0089	**113**	**ENGINEERING TECHNICIAN IV**	**$0.00**	**$41,280.00**	**$41,280.00**	**0**	**$0.00**	**$0.00**	**$41,280.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
0090	113	DIRECTOR, FIELDS OPERATION	$0.00	$79,750.00	$79,750.00	0	$0.00	$0.00	$79,750.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
T091	121	HEAVY EQUIPMENT OPERATOR III	$0.00	$34,360.00	$34,360.00	0	$0.00	$0.00	$34,360.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

HIDALGO COUNTY
COMMISSIONER COURT
2013 SALARY SCHEDULE

3-1200-431-00-122-006-0

AI - 36005

PCT. 2 RD MAINTENANCE

Slot #	Obj Code	POSITION TITLE	2012 BUDGETED SALARY	2013 ADJUSTED SALARY	2013 BASE SALARY	% Inc.	AMOUNT INCREASE	OTHER INCREASE	2013 BUDGETED SALARY APPROVED	2013 ACTUAL SALARY	Other Allowances					2013 ACTUAL TOTAL COMPENSATION
											Longevity 115	Interpet. 116	Supplem. 117	Auto A. 118	Clothing 119	
T092	121	HEAVY EQUIPMENT OPERATOR III	$0.00	$34,360.00	$34,360.00	0	$0.00	$0.00	$34,360.00	$34,360.00	$0.00	$0.00	$0.00	$0.00	$0.00	$34,360.00
T093	121	MECHANIC I	$0.00	$23,385.00	$23,385.00	0	$0.00	$0.00	$23,385.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
			$1,006,281.00	$554,995.00	$1,561,276.00		$0.00	$0.00	$1,561,276.00	$972,467.00	$10,800.00	$0.00	$6,000.00	$0.00	$0.00	$989,267.00

Approval of the above highlighted personnel actions.
All personnel actions pending CC approval.

HIDALGO COUNTY
COMMISSIONER COURT
2013 SALARY SCHEDULE

3-1200-431-00-123-005-0

AI - 36005

PCT. 3 RD MAINTENANCE

Slot #	Obj Code	POSITION TITLE	2012 BUDGETED SALARY	2013 ADJUSTED SALARY	2013 BASE SALARY	% Inc.	AMOUNT INCREASE	OTHER INCREASE	2013 BUDGETED SALARY APPROVED	2013 ACTUAL SALARY	Other Allowances					2013 ACTUAL TOTAL COMPENSATION
											Longevity 115	Interpet. 116	Supplem. 117	Auto A. 118	Clothing 119	
0001	113	CHIEF ADMINISTRATOR	$84,357.00	$0.00	$84,357.00	0.03	$2,530.71	$0.00	$86,888.00	$0.00	$540.00	$0.00	$0.00	$0.00	$0.00	$540.00
0002	113	COORDINATOR	$80,982.00	$0.00	$80,982.00	0.03	$2,429.46	$0.00	$83,411.00	$0.00	$1,439.99	$0.00	$0.00	$0.00	$0.00	$1,439.99
0003	113	EXECUTIVE ASST	$62,986.00	$0.00	$62,986.00	0.03	$1,889.58	$0.00	$64,876.00	$0.00	$724.39	$0.00	$0.00	$0.00	$0.00	$724.39
0004	113	FIELD OPERATIONS DIRECTOR	$60,737.00	$0.00	$60,737.00	0.03	$1,822.11	$0.00	$62,559.00	$0.00	$1,080.00	$0.00	$0.00	$0.00	$0.00	$1,080.00
0005	113	ASSISTANT FIELD OPERATIONS DIRECTOR	$54,600.00	$0.00	$54,600.00	0.03	$1,638.00	$0.00	$56,238.00	$0.00	$593.84	$0.00	$0.00	$0.00	$0.00	$593.84
0006	113	ASSISTANT FIELD OPERATIONS DIRECTOR	$51,739.00	$0.00	$51,739.00	0.03	$1,552.17	$0.00	$53,291.00	$0.00	$360.00	$0.00	$0.00	$0.00	$0.00	$360.00
0007	113	ADMIN AIDE	$45,443.00	$0.00	$45,443.00	0.03	$1,363.29	$0.00	$46,806.00	$0.00	$540.00	$0.00	$0.00	$0.00	$0.00	$540.00
0008	113	PAVING SUPVSR	$43,363.00	$0.00	$43,363.00	0.03	$1,300.89	$0.00	$44,664.00	$0.00	$660.00	$0.00	$0.00	$0.00	$0.00	$660.00
0009	113	COMM LIAISON	$41,081.00	$0.00	$41,081.00	0.03	$1,232.43	$0.00	$42,313.00	$0.00	$360.00	$0.00	$0.00	$0.00	$0.00	$360.00
0010	113	MECHANIC III	$42,000.00	$0.00	$42,000.00	0.03	$1,260.00	$0.00	$43,260.00	$0.00	$780.00	$0.00	$0.00	$0.00	$0.00	$780.00
0011	113	MAINTENANCE III	$37,800.00	$0.00	$37,800.00	0.03	$1,134.00	$0.00	$38,934.00	$0.00	$660.00	$0.00	$0.00	$0.00	$0.00	$660.00
0013	113	HEAVY EQUIPMENT OPERATOR III	$33,600.00	$0.00	$33,600.00	0.03	$1,008.00	$0.00	$34,608.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0014	113	HEAVY EQUIPMENT OPERATOR III	$33,600.00	$0.00	$33,600.00	0.03	$1,008.00	$0.00	$34,608.00	$0.00	$1,020.00	$0.00	$0.00	$0.00	$0.00	$1,020.00
0015	113	HEAVY EQUIPMENT OPERATOR III	$33,600.00	$0.00	$33,600.00	0.03	$1,008.00	$0.00	$34,608.00	$0.00	$1,380.00	$0.00	$0.00	$0.00	$0.00	$1,380.00
0016	113	HEAVY EQUIPMENT OPERATOR II	$33,600.00	$0.00	$33,600.00	0.03	$1,008.00	$0.00	$34,608.00	$0.00	$900.00	$0.00	$0.00	$0.00	$0.00	$900.00
0017	113	HEAVY EQUIPMENT OPERATOR II	$33,600.00	$0.00	$33,600.00	0.03	$1,008.00	$0.00	$34,608.00	$0.00	$540.00	$0.00	$0.00	$0.00	$0.00	$540.00
0018	113	HEAVY EQUIPMENT OPERATOR II	$33,600.00	$0.00	$33,600.00	0.03	$1,008.00	$0.00	$34,608.00	$0.00	$360.00	$0.00	$0.00	$0.00	$0.00	$360.00
0019	113	HEAVY EQUIPMENT OPERATOR II	$33,600.00	$0.00	$33,600.00	0.03	$1,008.00	$0.00	$34,608.00	$0.00	$1,080.00	$0.00	$0.00	$0.00	$0.00	$1,080.00
0020	113	HEAVY EQUIPMENT OPERATOR II	$33,600.00	$0.00	$33,600.00	0.03	$1,008.00	$0.00	$34,608.00	$0.00	$720.00	$0.00	$0.00	$0.00	$0.00	$720.00
0022	113	HEAVY EQUIPMENT OPERATOR III	$33,600.00	$0.00	$33,600.00	0.03	$1,008.00	$0.00	$34,608.00	$0.00	$360.00	$0.00	$0.00	$0.00	$0.00	$360.00
0023	113	TRUCK DRIVER II	$32,000.00	$0.00	$32,000.00	0.03	$960.00	$0.00	$32,960.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0024	113	SUPERVISOR	$35,700.00	$0.00	$35,700.00	0.03	$1,071.00	$0.00	$36,771.00	$0.00	$900.00	$0.00	$0.00	$0.00	$0.00	$900.00
0026	113	TRUCK DRIVER II	$32,000.00	$0.00	$32,000.00	0.03	$960.00	$0.00	$32,960.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0027	113	TRUCK DRIVER II	$32,000.00	$0.00	$32,000.00	0.03	$960.00	$0.00	$32,960.00	$0.00	$420.00	$0.00	$0.00	$0.00	$0.00	$420.00
0030	113	MECHANIC II	$28,796.00	$0.00	$28,796.00	0.03	$863.88	$0.00	$29,660.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0031	113	INVOICE CLERK	$28,484.00	$0.00	$28,484.00	0.03	$854.52	$0.00	$29,339.00	$0.00	$441.37	$0.00	$0.00	$0.00	$0.00	$441.37
0032	113	TRUCK DRIVER II	$32,000.00	$0.00	$32,000.00	0.03	$960.00	$0.00	$32,960.00	$0.00	$480.00	$0.00	$0.00	$0.00	$0.00	$480.00
0033	113	TRUCK DRIVER III	$32,000.00	$0.00	$32,000.00	0.03	$960.00	$0.00	$32,960.00	$0.00	$420.00	$0.00	$0.00	$0.00	$0.00	$420.00
0034	113	TRUCK DRIVER II	$32,000.00	$0.00	$32,000.00	0.03	$960.00	$0.00	$32,960.00	$0.00	$780.00	$0.00	$0.00	$0.00	$0.00	$780.00
0035	113	TRUCK DRIVER II	$32,000.00	$0.00	$32,000.00	0.03	$960.00	$0.00	$32,960.00	$0.00	$780.00	$0.00	$0.00	$0.00	$0.00	$780.00
0037	113	MAINTENANCE II	$28,366.00	$0.00	$28,366.00	0.03	$850.98	$0.00	$29,217.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0038	113	MAINTENANCE II	$28,186.00	$0.00	$28,186.00	0.03	$845.58	$0.00	$29,032.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0039	113	TRUCK DRIVER I	$33,600.00	$0.00	$33,600.00	0.03	$1,008.00	$0.00	$34,608.00	$0.00	$780.00	$0.00	$0.00	$0.00	$0.00	$780.00
0040	113	MAINTENANCE I	$30,000.00	$0.00	$30,000.00	0.03	$900.00	$0.00	$30,900.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0041	113	TRF SA/SPC II	$28,116.00	$0.00	$28,116.00	0.03	$843.48	$0.00	$28,959.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0042	113	MAINTENANCE I	$28,000.00	$0.00	$28,000.00	0.03	$840.00	$0.00	$28,840.00	$0.00	$900.00	$0.00	$0.00	$0.00	$0.00	$900.00
0043	113	HEAVY EQUIPMENT OPERATOR III	$28,000.00	$0.00	$28,000.00	0.03	$840.00	$0.00	$28,840.00	$0.00	$780.00	$0.00	$0.00	$0.00	$0.00	$780.00
0046	113	MAINTENANCE III	$28,000.00	$0.00	$28,000.00	0.03	$840.00	$0.00	$28,840.00	$0.00	$420.00	$0.00	$0.00	$0.00	$0.00	$420.00
0047	113	TRUCK DRIVER II	$32,000.00	$0.00	$32,000.00	0.03	$960.00	$0.00	$32,960.00	$0.00	$300.00	$0.00	$0.00	$0.00	$0.00	$300.00
0049	113	TRF SA/SPC II	$28,000.00	$0.00	$28,000.00	0.03	$840.00	$0.00	$28,840.00	$0.00	$540.00	$0.00	$0.00	$0.00	$0.00	$540.00
0050	113	MAINTENANCE I	$28,000.00	$0.00	$28,000.00	0.03	$840.00	$0.00	$28,840.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0051	113	MAINTENANCE I	$28,000.00	$0.00	$28,000.00	0.03	$840.00	$0.00	$28,840.00	$0.00	$600.00	$0.00	$0.00	$0.00	$0.00	$600.00
0053	113	CUSTODIAN	$28,000.00	$0.00	$28,000.00	0.03	$840.00	$0.00	$28,840.00	$0.00	$660.00	$0.00	$0.00	$0.00	$0.00	$660.00
0054	113	HEAVY EQUIPMENT OPERATOR II	$28,000.00	$0.00	$28,000.00	0.03	$840.00	$0.00	$28,840.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0055	113	MAINTENANCE I	$28,000.00	$0.00	$28,000.00	0.03	$840.00	$0.00	$28,840.00	$0.00	$360.00	$0.00	$0.00	$0.00	$0.00	$360.00
0056	113	MAINTENANCE I	$28,000.00	$0.00	$28,000.00	0.03	$840.00	$0.00	$28,840.00	$0.00	$300.00	$0.00	$0.00	$0.00	$0.00	$300.00

HIDALGO COUNTY
COMMISSIONER COURT
2013 SALARY SCHEDULE

3-1200-431-00-123-005-0

AI - 36005

PCT. 3 RD MAINTENANCE

Slot #	Obj Code	POSITION TITLE	2012 BUDGETED SALARY	2013 ADJUSTED SALARY	2013 BASE SALARY	% Inc.	AMOUNT INCREASE	OTHER INCREASE	2013 BUDGETED SALARY APPROVED	2013 ACTUAL SALARY	Other Allowances					2013 ACTUAL TOTAL COMPENSATION
											Longevity 115	Interpet. 116	Supplem. 117	Auto A. 118	Clothing 119	
0058	113	MAINTENANCE I	$28,000.00	$0.00	$28,000.00	0.03	$840.00	$0.00	$28,840.00	$0.00	$420.00	$0.00	$0.00	$0.00	$0.00	$420.00
0059	113	MAINTENANCE I	$28,000.00	$0.00	$28,000.00	0.03	$840.00	$0.00	$28,840.00	$0.00	$420.00	$0.00	$0.00	$0.00	$0.00	$420.00
0060	113	MAINTENANCE I	$28,000.00	$0.00	$28,000.00	0.03	$840.00	$0.00	$28,840.00	$0.00	$300.00	$0.00	$0.00	$0.00	$0.00	$300.00
0061	113	MAINTENANCE I	$28,000.00	$0.00	$28,000.00	0.03	$840.00	$0.00	$28,840.00	$0.00	$300.00	$0.00	$0.00	$0.00	$0.00	$300.00
0062	113	MAINTENANCE I	$28,000.00	$0.00	$28,000.00	0.03	$840.00	$0.00	$28,840.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0063	113	TIRE REPAIR	$30,000.00	$0.00	$30,000.00	0.03	$900.00	$0.00	$30,900.00	$0.00	$360.00	$0.00	$0.00	$0.00	$0.00	$360.00
0067	113	WELDER	$32,760.00	$0.00	$32,760.00	0.03	$982.80	$0.00	$33,743.00	$0.00	$300.00	$0.00	$0.00	$0.00	$0.00	$300.00
0072	113	HEAVY EQUIPMENT OPERATOR III	$33,600.00	$0.00	$33,600.00	0.03	$1,008.00	$0.00	$34,608.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0074	113	HEAVY EQUIPMENT OPERATOR III	$28,000.00	$0.00	$28,000.00	0.03	$840.00	$0.00	$28,840.00	$0.00	$840.00	$0.00	$0.00	$0.00	$0.00	$840.00
0075	113	HEAVY EQUIPMENT OPERATOR III	$33,600.00	$0.00	$33,600.00	0.03	$1,008.00	$0.00	$34,608.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0077	113	HUMAN RESOURCES COORDINATOR II	$42,000.00	$0.00	$42,000.00	0.03	$1,260.00	$0.00	$43,260.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0078	113	MAINTENANCE II	$32,000.00	$0.00	$32,000.00	0.03	$960.00	$0.00	$32,960.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0079	**113**	**ASSISTANT FIELD OPERATIONS DIRECTOR**	**$51,739.00**	**$0.00**	**$51,739.00**	**0.03**	**$1,552.17**	**$0.00**	**$53,291.00**	**$0.00**	**$300.00**	**$0.00**	**$3,167.00 ~~$0.00~~**	**$0.00**	**$0.00**	**$300.00**
0080	113	HEAVY EQUIPMENT OPERATOR I	$28,000.00	$0.00	$28,000.00	0.03	$840.00	$0.00	$28,840.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0081	113	HEAVY EQUIPMENT OPERATOR I	$28,000.00	$0.00	$28,000.00	0.03	$840.00	$0.00	$28,840.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0082	113	RIGHT OF WAY AGENT V	$54,526.00	$0.00	$54,526.00	0.03	$1,635.78	$0.00	$56,162.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0083	113	RIGHT OF WAY AGENT V	$62,475.00	$0.00	$62,475.00	0.03	$1,874.25	$0.00	$64,349.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0084	113	TRUCK DRIVER III	$32,000.00	$0.00	$32,000.00	0.03	$960.00	$0.00	$32,960.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0085	113	EXCAVATOR/HEAVY EQUIPMENT OPERATOR	$40,425.00	$0.00	$40,425.00	0.03	$1,212.75	$0.00	$41,638.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0086	113	MAINTENANCE I	$24,880.00	$0.00	$24,880.00	0.03	$746.40	$0.00	$25,626.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0087	113	CLERK III	$28,000.00	$0.00	$28,000.00	0.03	$840.00	$0.00	$28,840.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0088	113	CLERK III	$28,000.00	$0.00	$28,000.00	0.03	$840.00	$0.00	$28,840.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
T090	121	OFFICE CLERK	$0.00	$18,720.00	$18,720.00	0	$0.00	$0.00	$18,720.00	$18,720.00	$0.00	$0.00	$0.00	$0.00	$0.00	$18,720.00
0091	113	MAINTENANCE I	$0.00	$28,000.00	$28,000.00	0.03	$840.00	$0.00	$28,840.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0092	113	ADMINISTRATIVE ASSISTANT IV	$0.00	$40,777.00	$40,777.00	0.03	$1,223.00	$0.00	$42,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
T089	121	OFFICE CLERK	$0.00	$18,720.00	$18,720.00	0	$0.00	$0.00	$18,720.00	$18,720.00	$0.00	$0.00	$0.00	$0.00	$0.00	$18,720.00
			$2,434,741.00	$106,217.00	$2,540,958.00		$75,105.23	$0.00	$2,616,063.00	$37,440.00	$27,199.59	$0.00	$3,167.00	$0.00	$0.00	$64,639.59

Approval to authorize supplemental pay to one (1) Assistant Field Operations Director position, slot no. 0079 (R&B), in the amount of $3,167.00 from Pct. 3 BCAP (slot no. A006) and pay allowance to employee no. 160814
All personnel actions pending CC approval.

HIDALGO COUNTY
COMMISSIONER COURT
2013 SALARY SCHEDULE

3-1200-431-00-124-007-0

AI - 36005

PCT. 4 RD MAINTENANCE

Slot #	Obj Code	POSITION TITLE	2012 BUDGETED SALARY	2013 ADJUSTED SALARY	2013 BASE SALARY	% Inc.	AMOUNT INCREASE	OTHER INCREASE	2013 BUDGETED SALARY APPROVED	2013 ACTUAL SALARY	Other Allowances					2013 ACTUAL TOTAL COMPENSATION
											Longevity 115	Interpet. 116	Supplem. 117	Auto A. 118	Clothing 119	
0001	113	EXECUTIVE ASSISTANT IV	$76,955.00	$0.00	$76,955.00	0.03	$2,308.65	$0.00	$79,264.00	$0.00	$1,860.00	$0.00	$0.00	$0.00	$0.00	$1,860.00
0002	113	FIXED ASSET MANAGER	$48,106.00	$0.00	$48,106.00	0.03	$1,443.18	$0.00	$49,549.00	$0.00	$780.09	$0.00	$4,000.00	$0.00	$0.00	$4,780.09
0003	113	SP/PROJ COORD	$47,592.00	$0.00	$47,592.00	0.03	$1,427.76	$0.00	$49,020.00	$0.00	$1,243.96	$0.00	$0.00	$0.00	$0.00	$1,243.96
0004	113	ACCOUNTS PAYABLE SPECIALIST III	$42,428.00	$0.00	$42,428.00	0.03	$1,272.84	$0.00	$43,701.00	$0.00	$1,560.15	$0.00	$2,500.00	$0.00	$0.00	$4,060.15
0006	113	CHIEF ADMINISTRATOR	$37,500.00	$0.00	$37,500.00	0.03	$1,125.00	$0.00	$38,625.00	$0.00	$0.00	$0.00	$0.00	$5,000.00	$0.00	$5,000.00
0007	113	HEAVY EQUIPMENT OPERATOR III	$42,588.00	$0.00	$42,588.00	0.03	$1,277.64	$0.00	$43,866.00	$0.00	$720.00	$0.00	$0.00	$0.00	$0.00	$720.00
0008	113	HEAVY EQUIPMENT OPERATOR III	$37,659.00	$0.00	$37,659.00	0.03	$1,129.77	$0.00	$38,789.00	$0.00	$1,140.00	$0.00	$0.00	$0.00	$0.00	$1,140.00
0009	113	MECHANIC III	$34,433.00	$0.00	$34,433.00	0.03	$1,032.99	$0.00	$35,466.00	$0.00	$780.00	$0.00	$0.00	$0.00	$0.00	$780.00
0010	113	HEAVY EQUIPMENT OPERATOR II	$32,837.00	$0.00	$32,837.00	0.03	$985.11	$0.00	$33,822.00	$0.00	$1,620.00	$0.00	$0.00	$0.00	$0.00	$1,620.00
0012	113	TRUCK DRIVER III	$29,615.00	$0.00	$29,615.00	0.03	$888.45	$0.00	$30,503.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0013	113	TRUCK DRIVER III	$29,615.00	$0.00	$29,615.00	0.03	$888.45	$0.00	$30,503.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0014	113	TRUCK DRIVER III	$29,615.00	$0.00	$29,615.00	0.03	$888.45	$0.00	$30,503.00	$0.00	$1,200.00	$0.00	$0.00	$0.00	$0.00	$1,200.00
0015	113	CLERK/RECEPTIONIST	$29,242.00	$0.00	$29,242.00	0.03	$877.26	$0.00	$30,119.00	$0.00	$600.00	$0.00	$1,500.00	$0.00	$0.00	$2,100.00
0016	113	TRUCK DRIVER II	$28,812.00	$0.00	$28,812.00	0.03	$864.36	$0.00	$29,676.00	$0.00	$420.00	$0.00	$0.00	$0.00	$0.00	$420.00
0017	113	TRF SA/SPC III	$28,771.00	$0.00	$28,771.00	0.03	$863.13	$0.00	$29,634.00	$0.00	$300.00	$0.00	$0.00	$0.00	$0.00	$300.00
0018	113	TRUCK DRIVER III	$28,529.00	$0.00	$28,529.00	0.03	$855.87	$0.00	$29,385.00	$0.00	$360.00	$0.00	$0.00	$0.00	$0.00	$360.00
0019	113	HEAVY EQUIPMENT OPERATOR I	$28,487.00	$0.00	$28,487.00	0.03	$854.61	$0.00	$29,342.00	$0.00	$720.00	$0.00	$0.00	$0.00	$0.00	$720.00
0020	113	HEAVY EQUIPMENT OPERATOR II	$28,398.00	$0.00	$28,398.00	0.03	$851.94	$0.00	$29,250.00	$0.00	$720.00	$0.00	$0.00	$0.00	$0.00	$720.00
0021	113	TRUCK DRIVER III	$28,320.00	$0.00	$28,320.00	0.03	$849.60	$0.00	$29,170.00	$0.00	$660.00	$0.00	$0.00	$0.00	$0.00	$660.00
0022	113	HEAVY EQUIPMENT OPERATOR II	$28,140.00	$0.00	$28,140.00	0.03	$844.20	$0.00	$28,984.00	$0.00	$1,140.00	$0.00	$0.00	$0.00	$0.00	$1,140.00
0023	113	HEAVY EQUIPMENT OPERATOR II	$27,706.00	$0.00	$27,706.00	0.03	$831.18	$0.00	$28,537.00	$0.00	$720.00	$0.00	$0.00	$0.00	$0.00	$720.00
0024	113	HEAVY EQUIPMENT OPERATOR II	$30,294.00	$0.00	$30,294.00	0.03	$908.82	$0.00	$31,203.00	$0.00	$300.00	$0.00	$0.00	$0.00	$0.00	$300.00
0025	113	MAINTENANCE III	$27,706.00	$0.00	$27,706.00	0.03	$831.18	$0.00	$28,537.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0026	113	MECHANIC I	$27,706.00	$0.00	$27,706.00	0.03	$831.18	$0.00	$28,537.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0027	113	TIRE REPAIR	$27,706.00	$0.00	$27,706.00	0.03	$831.18	$0.00	$28,537.00	$0.00	$420.00	$0.00	$0.00	$0.00	$0.00	$420.00
0028	113	HEAVY EQUIPMENT OPERATOR II	$27,413.00	$0.00	$27,413.00	0.03	$822.39	$0.00	$28,235.00	$0.00	$1,260.00	$0.00	$0.00	$0.00	$0.00	$1,260.00
0030	113	HEAVY EQUIPMENT OPERATOR II	$25,647.00	$0.00	$25,647.00	0.03	$769.41	$0.00	$26,416.00	$0.00	$600.00	$0.00	$0.00	$0.00	$0.00	$600.00
0031	113	MAINTENANCE II	$25,556.00	$0.00	$25,556.00	0.03	$766.68	$0.00	$26,323.00	$0.00	$720.00	$0.00	$0.00	$0.00	$0.00	$720.00
0032	113	HEAVY EQUIPMENT OPERATOR II	$24,829.00	$0.00	$24,829.00	0.03	$744.87	$0.00	$25,574.00	$0.00	$720.00	$0.00	$0.00	$0.00	$0.00	$720.00
0034	113	HEAVY EQUIPMENT OPERATOR I	$24,829.00	$0.00	$24,829.00	0.03	$744.87	$0.00	$25,574.00	$0.00	$360.00	$0.00	$0.00	$0.00	$0.00	$360.00
0035	113	HEAVY EQUIPMENT OPERATOR II	$23,808.00	$0.00	$23,808.00	0.03	$714.24	$0.00	$24,522.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0036	113	HEAVY EQUIPMENT OPERATOR II	$26,308.00	$0.00	$26,308.00	0.03	$789.24	$0.00	$27,097.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0037	113	MAINTENANCE I	$22,345.00	$0.00	$22,345.00	0.03	$670.35	$0.00	$23,015.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0038	113	MAINTENANCE I	$22,345.00	$0.00	$22,345.00	0.03	$670.35	$0.00	$23,015.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0039	113	MAINTENANCE II	$22,345.00	$0.00	$22,345.00	0.03	$670.35	$0.00	$23,015.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0040	113	MAINTENANCE II	$24,845.00	$0.00	$24,845.00	0.03	$745.35	$0.00	$25,590.00	$0.00	$300.00	$0.00	$0.00	$0.00	$0.00	$300.00
0041	113	MAINTENANCE II	$24,845.00	$0.00	$24,845.00	0.03	$745.35	$0.00	$25,590.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0042	113	HEAVY EQUIPMENT OPERATOR I	$22,345.00	$0.00	$22,345.00	0.03	$670.35	$0.00	$23,015.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0043	113	MAINTENANCE I	$24,845.00	$0.00	$24,845.00	0.03	$745.35	$0.00	$25,590.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0044	113	MAINTENANCE I	$22,345.00	$0.00	$22,345.00	0.03	$670.35	$0.00	$23,015.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0045	113	HEAVY EQUIPMENT OPERATOR II	$22,345.00	$0.00	$22,345.00	0.03	$670.35	$0.00	$23,015.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0046	113	HEAVY EQUIPMENT OPERATOR I	$22,345.00	$0.00	$22,345.00	0.03	$670.35	$0.00	$23,015.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0047	113	HEAVY EQUIPMENT OPERATOR II	$22,345.00	$0.00	$22,345.00	0.03	$670.35	$0.00	$23,015.00	$0.00	$300.00	$0.00	$0.00	$0.00	$0.00	$300.00
0048	113	TRF SA/SPC II	$25,741.00	$0.00	$25,741.00	0.03	$772.23	$0.00	$26,513.00	$0.00	$1,080.00	$0.00	$0.00	$0.00	$0.00	$1,080.00
0049	113	TRAFFIC SAFETY SPECIALIST II/MAINTENANCE	$25,741.00	$0.00	$25,741.00	0.03	$772.23	$0.00	$26,513.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0050	113	CUSTODIAN	$23,030.00	$0.00	$23,030.00	0.03	$690.90	$0.00	$23,721.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0051	113	HEAVY EQUIPMENT OPERATOR II	$27,329.00	$0.00	$27,329.00	0.03	$819.87	$0.00	$28,149.00	$0.00	$300.00	$0.00	$0.00	$0.00	$0.00	$300.00
0054	113	DIESEL MECHANIC	$42,000.00	$0.00	$42,000.00	0.03	$1,260.00	$0.00	$43,260.00	$0.00	$960.00	$0.00	$0.00	$0.00	$0.00	$960.00
0055	113	ACCOUNTS PAYABLE SPECIALIST I	$28,000.00	$0.00	$28,000.00	0.03	$840.00	$0.00	$28,840.00	$0.00	$1,020.00	$0.00	$0.00	$0.00	$0.00	$1,020.00

HIDALGO COUNTY
COMMISSIONER COURT
2013 SALARY SCHEDULE

3-1200-431-00-124-007-0

AI - 36005

PCT. 4 RD MAINTENANCE

Slot #	Obj Code	POSITION TITLE	2012 BUDGETED SALARY	2013 ADJUSTED SALARY	2013 BASE SALARY	% Inc.	AMOUNT INCREASE	OTHER INCREASE	2013 BUDGETED SALARY APPROVED	2013 ACTUAL SALARY	Other Allowances					2013 ACTUAL TOTAL COMPENSATION
											Longevity 115	Interpet. 116	Supplem. 117	Auto A. 118	Clothing 119	
0056	113	ACCOUNTS PAYABLE SPECIALIST I	$27,276.00	$0.00	$27,276.00	0.03	$818.28	$0.00	$28,094.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0058	113	MECHANIC II	$31,070.00	$0.00	$31,070.00	0.03	$932.10	$0.00	$32,002.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0059	113	GENERAL OPERATIONS MANAGER	$84,357.00	$0.00	$84,357.00	0.03	$2,530.71	$0.00	$86,888.00	$0.00	$540.00	$0.00	$0.00	$0.00	$0.00	$540.00
0060	113	TECHNICIAN III	$36,271.00	$0.00	$36,271.00	0.03	$1,088.13	$0.00	$37,359.00	$0.00	$300.00	$0.00	$0.00	$0.00	$0.00	$300.00
0061	113	DIRECTOR OF ROAD AND BRIDGE	$65,000.00	$0.00	$65,000.00	0.03	$1,950.00	$0.00	$66,950.00	$0.00	$1,380.00	$0.00	$0.00	$0.00	$0.00	$1,380.00
0062	113	FIELD OPERATIONS DIRECTOR II	$70,277.00	$0.00	$70,277.00	0.03	$2,108.31	$0.00	$72,385.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0063	113	ASSISTANT FIELD OPERATIONS DIRECTOR	$65,974.00	$0.00	$65,974.00	0.03	$1,979.22	$0.00	$67,953.00	$0.00	$1,740.00	$0.00	$0.00	$0.00	$0.00	$1,740.00
0064	113	ADMINISTRATIVE ASSISTANT IV	$58,434.00	$0.00	$58,434.00	0.03	$1,753.02	$0.00	$60,187.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0065	113	HEAVY EQUIPMENT OPERATOR II	$31,500.00	$0.00	$31,500.00	0.03	$945.00	$0.00	$32,445.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0066	113	HEAVY EQUIPMENT OPERATOR II	$31,500.00	$0.00	$31,500.00	0.03	$945.00	$0.00	$32,445.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0067	113	RIGHT OF WAY AGENT V	$64,066.00	$0.00	$64,066.00	0.03	$1,921.98	$0.00	$65,988.00	$0.00	$660.00	$0.00	$0.00	$0.00	$0.00	$660.00
0068	113	RIGHT OF WAY AGENT V	$62,475.00	$0.00	$62,475.00	0.03	$1,874.25	$0.00	$64,349.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0069	113	EXEC. ASST. FOR COMMUNITY & INTERGOVERNM'TL RELA.	$58,888.00	$0.00	$58,888.00	0.03	$1,766.64	$0.00	$60,655.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
~~0070~~	~~113~~	~~DIRECTOR OF CONSTRUCTION~~	~~$48,500.00~~	~~$0.00~~	~~$48,500.00~~	~~0.03~~	~~$1,455.00~~	~~$0.00~~	~~$49,955.00~~	~~$0.00~~	~~$0.00~~	~~$0.00~~	~~$0.00~~	~~$0.00~~	~~$0.00~~	~~$0.00~~
0072	113	DIRECTOR OF OPERATIONS	$68,825.00	$0.00	$68,825.00	0.03	$2,064.75	$0.00	$70,890.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0073	113	BUDGET ANALYST II	$41,120.00	$0.00	$41,120.00	0.03	$1,233.60	$0.00	$42,354.00	$0.00	$300.00	$0.00	$0.00	$0.00	$0.00	$300.00
0074	114	CLERK IV	$29,458.00	$0.00	$29,458.00	0.03	$883.74	$0.00	$30,342.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0075	**113**	**SAFETY COORDINATOR**	**$0.00**	**$49,955.00**	**$49,955.00**	**0.03**	**$0.00**	**$0.00**	**$49,955.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
			$2,288,777.00	$49,955.00	$2,338,732.00		$68,663.31	$0.00	$2,407,390.00	$0.00	$29,804.20	$0.00	$8,000.00	$5,000.00	$0.00	$42,804.20

Approval of the above highlighted personnel actions.
All personnel actions pending CC approval.

HIDALGO COUNTY
COMMISSIONER COURT
2013 SALARY SCHEDULE

3-1100-444-00-240-001-0

AI - 36005

HUMAN SERVICES

Slot #	Obj Code	POSITION TITLE	2012 BUDGETED SALARY	2013 ADJUSTED SALARY	2013 BASE SALARY	% Inc.	AMOUNT INCREASE	OTHER INCREASE	2013 BUDGETED SALARY APPROVED	2013 ACTUAL SALARY	Other Allowances					2013 ACTUAL TOTAL COMPENSATION
											Longevity 115	Interpet. 116	Supplem. 117	Auto A. 118	Clothing 119	
0001	113	DIRECTOR HUMAN SERVICES	$74,729.00	$0.00	$74,729.00	0.03	$2,241.87	$0.00	$76,971.00	$0.00	$840.00	$0.00	$0.00	$3,600.00	$0.00	$4,440.00
0002	113	SUPERVISOR	$36,766.00	$0.00	$36,766.00	0.03	$1,102.98	$0.00	$37,869.00	$0.00	$840.00	$0.00	$0.00	$0.00	$0.00	$840.00
0003	113	ELIGIBILITY SPECIALIST II	$33,961.00	$0.00	$33,961.00	0.03	$1,018.83	$0.00	$34,980.00	$0.00	$420.00	$0.00	$0.00	$0.00	$0.00	$420.00
0004	113	ELIGIBILITY SPECIALIST II	$27,276.00	$0.00	$27,276.00	0.03	$818.28	$0.00	$28,094.00	$0.00	$420.00	$0.00	$0.00	$0.00	$0.00	$420.00
0005	113	BILLING SPECIALIST II	$29,233.00	$2,874.00	$32,107.00	0.03	$963.21	$0.00	$33,070.00	$0.00	$780.00	$0.00	$0.00	$0.00	$0.00	$780.00
0006	113	BILLING SPECIALIST II	$29,233.00	$1,396.00	$30,629.00	0.03	$918.87	$0.00	$31,548.00	$0.00	$660.00	$0.00	$0.00	$0.00	$0.00	$660.00
0007	113	ELIGIBILITY SPECIALIST II	$31,096.00	$0.00	$31,096.00	0.03	$932.88	$0.00	$32,029.00	$0.00	$420.00	$0.00	$0.00	$0.00	$0.00	$420.00
0010	113	ELIGIBILITY SPECIALIST II	$29,186.00	$314.00	$29,500.00	0.03	$885.00	$0.00	$30,385.00	$0.00	$360.00	$0.00	$0.00	$0.00	$0.00	$360.00
0011	113	ELIGIBILITY SPECIALIST II	$27,276.00	$0.00	$27,276.00	0.03	$818.28	$0.00	$28,094.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0012	113	ELIGIBILITY SPECIALIST II	$29,186.00	$314.00	$29,500.00	0.03	$885.00	$0.00	$30,385.00	$0.00	$720.00	$0.00	$0.00	$0.00	$0.00	$720.00
0013	113	ELIGIBILITY SPECIALIST II	$29,186.00	$314.00	$29,500.00	0.03	$885.00	$0.00	$30,385.00	$0.00	$300.00	$0.00	$0.00	$0.00	$0.00	$300.00
0014	113	ELIGIBILITY SPECIALIST II	$29,186.00	$314.00	$29,500.00	0.03	$885.00	$0.00	$30,385.00	$0.00	$780.00	$0.00	$0.00	$0.00	$0.00	$780.00
0015	113	ELIGIBILITY SPECIALIST II	$29,186.00	$314.00	$29,500.00	0.03	$885.00	$0.00	$30,385.00	$0.00	$900.00	$0.00	$0.00	$0.00	$0.00	$900.00
0016	113	ELIGIBILITY SPECIALIST II	$29,186.00	$314.00	$29,500.00	0.03	$885.00	$0.00	$30,385.00	$0.00	$780.00	$0.00	$0.00	$0.00	$0.00	$780.00
0017	113	ELIGIBILITY SPECIALIST II	$29,186.00	$314.00	$29,500.00	0.03	$885.00	$0.00	$30,385.00	$0.00	$540.00	$0.00	$0.00	$0.00	$0.00	$540.00
0018	113	ELIGIBILITY SPECIALIST II	$29,186.00	$314.00	$29,500.00	0.03	$885.00	$0.00	$30,385.00	$0.00	$840.00	$0.00	$0.00	$0.00	$0.00	$840.00
0020	113	BILLING SPECIALIST II	$26,201.00	$0.00	$26,201.00	0.03	$786.03	$0.00	$26,987.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0021	113	BILLING SPECIALIST II	$26,201.00	$0.00	$26,201.00	0.03	$786.03	$0.00	$26,987.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0022	113	BILLING SPECIALIST II	$26,201.00	$0.00	$26,201.00	0.03	$786.03	$0.00	$26,987.00	$0.00	$300.00	$0.00	$0.00	$0.00	$0.00	$300.00
0023	113	BILLING SPECIALIST II	$25,443.00	$57.00	$25,500.00	0.03	$765.00	$0.00	$26,265.00	$0.00	$960.00	$0.00	$0.00	$0.00	$0.00	$960.00
0025	113	ELIGIBILITY SPECIALIST I	$24,203.00	$0.00	$24,203.00	0.03	$726.09	$0.00	$24,929.00	$0.00	$420.00	$0.00	$0.00	$0.00	$0.00	$420.00
0026	113	ELIGIBILITY SPECIALIST I	$23,385.00	$0.00	$23,385.00	0.03	$701.55	$0.00	$24,087.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0027	113	ELIGIBILITY SPECIALIST I	$23,385.00	$0.00	$23,385.00	0.03	$701.55	$0.00	$24,087.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
~~0028~~	~~113~~	~~ELIGIBILITY SPECIALIST II~~	~~$27,276.00~~	~~$0.00~~	~~$27,276.00~~	~~0.03~~	~~$818.28~~	~~$0.00~~	~~$28,094.00~~	~~$0.00~~	~~$0.00~~	~~$0.00~~	~~$0.00~~	~~$0.00~~	~~$0.00~~	~~$0.00~~
0029	113	ELIGIBILITY SPECIALIST II	$29,186.00	$314.00	$29,500.00	0.03	$885.00	$0.00	$30,385.00	$0.00	$300.00	$0.00	$0.00	$0.00	$0.00	$300.00
0030	113	BILLING SPECIALIST II	$26,201.00	$0.00	$26,201.00	0.03	$786.03	$0.00	$26,987.00	$0.00	$540.00	$0.00	$0.00	$0.00	$0.00	$540.00
~~0031~~	~~113~~	~~BILLING SPECIALIST II~~	~~$24,685.00~~	~~$0.00~~	~~$24,685.00~~	~~0.03~~	~~$740.55~~	~~$0.00~~	~~$25,426.00~~	~~$0.00~~	~~$0.00~~	~~$0.00~~	~~$0.00~~	~~$0.00~~	~~$0.00~~	~~$0.00~~
0032	113	ELIGIBILITY SPECIALIST I	$23,385.00	$0.00	$23,385.00	0.03	$701.55	$0.00	$24,087.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0033	113	HUMAN SERVICES COORDINATOR	$50,019.00	$0.00	$50,019.00	0.03	$1,500.57	$0.00	$51,520.00	$0.00	$420.00	$0.00	$0.00	$0.00	$0.00	$420.00
0034	113	ELIGIBILITY SPECIALIST I	$23,385.00	$0.00	$23,385.00	0.03	$701.55	$0.00	$24,087.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0035	**113**	**COORDINATOR III**	**$0.00**	**$48,149.00**	**$48,149.00**	**0**	**$0.00**	**$0.00**	**$48,149.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
			$850,253.00	$55,302.00	$905,555.00		$28,839.84	$0.00	$931,279.00	$0.00	$12,540.00	$0.00	$0.00	$3,600.00	$0.00	$16,140.00

Approval of the above highlighted personnel actions.
All personnel actions pending CC approval.

HIDALGO COUNTY
COMMISSIONER COURT
2013 SALARY SCHEDULE

3-1100-441-00-340-001-0

AI - 36005

HEALTH ADM

Slot #	Obj Code	POSITION TITLE	2012 BUDGETED SALARY	2013 ADJUSTED SALARY	2013 BASE SALARY	% Inc.	AMOUNT INCREASE	OTHER INCREASE	2013 BUDGETED SALARY APPROVED	2013 ACTUAL SALARY	Other Allowances					2013 ACTUAL TOTAL COMPENSATION
											Longevity 115	Interpet. 116	Supplem. 117	Auto A. 118	Clothing 119	
0001	112	CHIEF ADMIN OFFCR	$108,355.00	$0.00	$108,355.00	0.03	$3,250.65	$0.00	$111,606.00	$0.00	$600.00	$0.00	$0.00	$0.00	$0.00	$600.00
0002	113	ACCOUNTANT III	$49,344.00	$0.00	$49,344.00	0.03	$1,480.32	$0.00	$50,824.00	$0.00	$600.00	$0.00	$0.00	$0.00	$0.00	$600.00
0004	113	EXECUTIVE ASSISTANT I	$40,078.00	$0.00	$40,078.00	0.03	$1,202.34	$0.00	$41,280.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0006	113	HEALTH INSPECTOR II	$34,360.00	$574.00	$34,934.00	0.03	$1,048.02	$0.00	$35,982.00	$0.00	$480.00	$0.00	$0.00	$5,000.00	$0.00	$5,480.00
0008	113	HEALTH INSPECTOR I	$32,551.00	$0.00	$32,551.00	0.03	$976.53	$0.00	$33,528.00	$0.00	$840.00	$0.00	$0.00	$5,000.00	$0.00	$5,840.00
0009	113	HEALTH INSPECTOR I	$31,520.00	$281.00	$31,801.00	0.03	$954.03	$0.00	$32,755.00	$0.00	$720.00	$0.00	$0.00	$5,000.00	$0.00	$5,720.00
0010	113	ANIMAL CONTROL SPECIALIST II	$29,186.00	$0.00	$29,186.00	0.03	$875.58	$0.00	$30,062.00	$0.00	$960.00	$0.00	$0.00	$0.00	$0.00	$960.00
0011	113	HEALTH INSPECTOR I	$30,489.00	$340.00	$30,829.00	0.03	$924.87	$0.00	$31,754.00	$0.00	$600.00	$0.00	$0.00	$5,000.00	$0.00	$5,600.00
0012	113	SEPTIC TANK INSPECTOR	$30,489.00	$340.00	$30,829.00	0.03	$924.87	$0.00	$31,754.00	$0.00	$720.00	$0.00	$0.00	$5,000.00	$0.00	$5,720.00
0013	113	HEALTH INSPECTOR I	$31,096.00	$0.00	$31,096.00	0.03	$932.88	$0.00	$32,029.00	$0.00	$420.00	$0.00	$0.00	$5,000.00	$0.00	$5,420.00
0014	113	HEALTH INSPECTOR I	$30,489.00	$340.00	$30,829.00	0.03	$924.87	$0.00	$31,754.00	$0.00	$480.00	$0.00	$0.00	$5,000.00	$0.00	$5,480.00
0016	113	ANIMAL CONTROL SPECIALIST II	$28,231.00	$57.00	$28,288.00	0.03	$848.64	$0.00	$29,137.00	$0.00	$300.00	$0.00	$0.00	$0.00	$0.00	$300.00
0017	113	ANIMAL CONTROL SPECIALIST II	$28,231.00	$57.00	$28,288.00	0.03	$848.64	$0.00	$29,137.00	$0.00	$780.00	$0.00	$0.00	$0.00	$0.00	$780.00
0018	113	ANIMAL CONTROL SPECIALIST II	$28,231.00	$0.00	$28,231.00	0.03	$846.93	$0.00	$29,078.00	$0.00	$420.00	$0.00	$0.00	$0.00	$0.00	$420.00
0019	113	ADMINISTRATIVE ASSISTANT III	$27,420.00	$2.00	$27,422.00	0.03	$822.66	$0.00	$28,245.00	$0.00	$1,320.00	$0.00	$0.00	$0.00	$0.00	$1,320.00
0021	113	ANIMAL CONTROL SPECIALIST I	$25,839.00	$0.00	$25,839.00	0.03	$775.17	$0.00	$26,614.00	$0.00	$840.00	$0.00	$0.00	$0.00	$0.00	$840.00
0022	113	ANIMAL CONTROL SPECIALIST I	$25,839.00	$0.00	$25,839.00	0.03	$775.17	$0.00	$26,614.00	$0.00	$420.00	$0.00	$0.00	$0.00	$0.00	$420.00
0023	113	ANIMAL CONTROL SPECIALIST I	$25,839.00	$0.00	$25,839.00	0.03	$775.17	$0.00	$26,614.00	$0.00	$600.00	$0.00	$0.00	$0.00	$0.00	$600.00
0024	113	ANIMAL CONTROL SPECIALIST I	$25,839.00	$0.00	$25,839.00	0.03	$775.17	$0.00	$26,614.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0025	113	MATERIALS CLERK	$25,256.00	$186.00	$25,442.00	0.03	$763.26	$0.00	$26,205.00	$0.00	$900.00	$0.00	$0.00	$0.00	$0.00	$900.00
0026	113	CLERK III	$27,908.00	$0.00	$27,908.00	0.03	$837.24	$0.00	$28,745.00	$0.00	$660.00	$0.00	$0.00	$0.00	$0.00	$660.00
0027	113	FAMILY PLANNING AIDE	$25,256.00	$0.00	$25,256.00	0.03	$757.68	$0.00	$26,014.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0028	113	CLERK III	$27,024.00	$0.00	$27,024.00	0.03	$810.72	$0.00	$27,835.00	$0.00	$840.00	$0.00	$0.00	$0.00	$0.00	$840.00
~~0029~~	~~113~~	~~ELIGIBILITY SPECIALIST I~~	~~$24,203.00~~	~~$0.00~~	~~$24,203.00~~	~~0.03~~	~~$726.09~~	~~$0.00~~	~~$24,929.00~~	~~$0.00~~	~~$0.00~~	~~$0.00~~	~~$0.00~~	~~$0.00~~	~~$0.00~~	~~$0.00~~
0030	113	ELIGIBILITY SPECIALIST I	$24,203.00	$0.00	$24,203.00	0.03	$726.09	$0.00	$24,929.00	$0.00	$360.00	$0.00	$0.00	$0.00	$0.00	$360.00
0031	113	CLERK III	$25,256.00	$0.00	$25,256.00	0.03	$757.68	$0.00	$26,014.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0032	113	ELIGIBILITY SPECIALIST I	$24,203.00	$0.00	$24,203.00	0.03	$726.09	$0.00	$24,929.00	$0.00	$840.00	$0.00	$0.00	$0.00	$0.00	$840.00
0033	113	ELIGIBILITY SPECIALIST I	$24,203.00	$0.00	$24,203.00	0.03	$726.09	$0.00	$24,929.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0034	113	MAINTENANCE II	$23,927.00	$73.00	$24,000.00	0.03	$720.00	$0.00	$24,720.00	$0.00	$1,140.00	$0.00	$0.00	$0.00	$0.00	$1,140.00
0035	113	OUTREACH SPECIALIST I	$24,203.00	$0.00	$24,203.00	0.03	$726.09	$0.00	$24,929.00	$0.00	$900.00	$0.00	$0.00	$0.00	$0.00	$900.00
0037	113	OUTREACH SPECIALIST I	$24,203.00	$0.00	$24,203.00	0.03	$726.09	$0.00	$24,929.00	$0.00	$540.00	$0.00	$0.00	$0.00	$0.00	$540.00
0038	113	OUTREACH SPECIALIST I	$24,203.00	$0.00	$24,203.00	0.03	$726.09	$0.00	$24,929.00	$0.00	$600.00	$0.00	$0.00	$0.00	$0.00	$600.00
0040	113	CLERK II	$23,927.00	$73.00	$24,000.00	0.03	$720.00	$0.00	$24,720.00	$0.00	$1,080.00	$0.00	$0.00	$0.00	$0.00	$1,080.00
0042	113	CLERK III	$25,256.00	$0.00	$25,256.00	0.03	$757.68	$0.00	$26,014.00	$0.00	$300.00	$0.00	$0.00	$0.00	$0.00	$300.00
~~0043~~	~~113~~	~~ELIGIBILITY SPECIALIST I~~	~~$23,385.00~~	~~$0.00~~	~~$23,385.00~~	~~0.03~~	~~$701.55~~	~~$0.00~~	~~$24,087.00~~	~~$0.00~~	~~$0.00~~	~~$0.00~~	~~$0.00~~	~~$0.00~~	~~$0.00~~	~~$0.00~~
0044	113	CLERK III	$25,256.00	$0.00	$25,256.00	0.03	$757.68	$0.00	$26,014.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0045	113	PUBLIC HEALTH TECHNICIAN III	$48,383.00	$757.00	$49,140.00	0.03	$1,474.20	$0.00	$50,614.00	$0.00	$300.00	$0.00	$0.00	$0.00	$0.00	$300.00
0046	113	ENVIRONMENTAL HEALTH SERVICES DIVISION MANAGER	$54,526.00	$0.00	$54,526.00	0.03	$1,635.78	$0.00	$56,162.00	$0.00	$1,260.00	$0.00	$0.00	$5,000.00	$0.00	$6,260.00
0047	113	PUBLIC HEALTH TECHNICIAN II	$40,078.00	$0.00	$40,078.00	0.03	$1,202.34	$0.00	$41,280.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0048	**113**	**CLERK II**	**$0.00**	**$22,303.00**	**$22,303.00**	**0.03**	**$0.00**	**$0.00**	**$22,303.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
0049	**113**	**CLERK II**	**$0.00**	**$22,303.00**	**$22,303.00**	**0.03**	**$0.00**	**$0.00**	**$22,303.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
			$1,180,697.00	$47,686.00	$1,228,383.00		$35,513.31	$0.00	$1,263,898.00	$0.00	$20,820.00	$0.00	$0.00	$40,000.00	$0.00	$60,820.00

Approval of the above highlighted personnel actions.
All personnel actions pending CC approval.

HIDALGO COUNTY
COMMISSIONER COURT
2013 SALARY SCHEDULE

3-1100-412-00-055-001-0

AI - 36005

CHILD PROTECTIVE COURT

Slot #	Obj Code	POSITION TITLE	2012 BUDGETED SALARY	2013 ADJUSTED SALARY	2013 BASE SALARY	% Inc.	AMOUNT INCREASE	OTHER INCREASE	2013 BUDGETED SALARY APPROVED	2013 ACTUAL SALARY	Other Allowances					2013 ACTUAL TOTAL COMPENSATION
											Longevity 115	Interpet. 116	Supplem. 117	Auto A. 118	Clothing 119	
0001	113	COURT BAILIFF	$0.00	$37,574.00	$37,574.00	0	$0.00	$0.00	$37,574.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
			$0.00	$37,574.00	$37,574.00		$0.00	$0.00	$37,574.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Approval of the above highlighted personnel actions.
All personnel actions pending CC approval.

HIDALGO COUNTY
COMMISSIONER COURT
2013 SALARY SCHEDULE

3-1100-415-15-140-001-0

AI - 36005

TAX OFFICE

Slot #	Obj Code	POSITION TITLE	2012 BUDGETED SALARY	2013 ADJUSTED SALARY	2013 BASE SALARY	% Inc.	AMOUNT INCREASE	OTHER INCREASE	2013 BUDGETED SALARY APPROVED	2013 ACTUAL SALARY	Other Allowances					2013 ACTUAL TOTAL COMPENSATION
											Longevity 115	Interpet. 116	Supplem. 117	Auto A. 118	Clothing 119	
0001	111	TAX ASSESSOR/COLLECTOR	$87,360.00	$10,140.00	$97,500.00	0	$0.00	$0.00	$97,500.00	$0.00	$0.00	$0.00	$0.00	$8,000.00	$0.00	$8,000.00
0002	113	CHIEF DEPUTY II	$74,182.00	$0.00	$74,182.00	0.03	$2,225.46	$0.00	$76,407.00	$0.00	$900.00	$0.00	$0.00	$6,940.00	$0.00	$7,840.00
0003	113	MANAGER, TAX COLLECTION SECTION	$63,599.00	$0.00	$63,599.00	0.03	$1,907.97	$0.00	$65,507.00	$0.00	$1,320.00	$0.00	$0.00	$2,800.00	$0.00	$4,120.00
0004	113	MANAGER, MOTOR VEHICLE LICENSE SECTION	$58,342.00	$6.00	$58,348.00	0.03	$1,750.44	$0.00	$60,098.00	$0.00	$660.00	$0.00	$0.00	$5,625.00	$0.00	$6,285.00
0005	113	CHIEF FRAUD INVESTIGATOR	$52,254.00	$370.00	$52,624.00	0.03	$1,578.72	$0.00	$54,203.00	$0.00	$780.00	$0.00	$0.00	$0.00	$500.00	$1,280.00
0006	113	MANAGER, TAX ASSESSING SECTION	$54,526.00	$0.00	$54,526.00	0.03	$1,635.78	$0.00	$56,162.00	$0.00	$2,220.00	$0.00	$0.00	$0.00	$0.00	$2,220.00
0007	113	ACCOUNTS REPORT SPECIALIST	$52,254.00	$512.00	$52,766.00	0.03	$1,582.98	$0.00	$54,349.00	$0.00	$780.00	$0.00	$0.00	$1,500.00	$0.00	$2,280.00
0008	113	ACCOUNTANT IV	$47,963.00	$2,524.00	$50,487.00	0.03	$1,514.61	$0.00	$52,002.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0009	113	COMPUTER SYSTEM ADMINISTATOR	$47,829.00	$0.00	$47,829.00	0.03	$1,434.87	$0.00	$49,264.00	$0.00	$780.00	$0.00	$0.00	$1,500.00	$0.00	$2,280.00
0010	113	FRAUD INVESTIGATOR	$43,284.00	$0.00	$43,284.00	0.03	$1,298.52	$0.00	$44,583.00	$0.00	$0.00	$0.00	$0.00	$0.00	$500.00	$500.00
0011	113	EXECUTIVE ASSISTANT II	$48,383.00	$539.00	$48,922.00	0.03	$1,467.66	$0.00	$50,390.00	$0.00	$1,680.00	$0.00	$0.00	$0.00	$0.00	$1,680.00
0012	113	ACCOUNTANT III	$46,314.00	$0.00	$46,314.00	0.03	$1,389.42	$0.00	$47,703.00	$0.00	$720.00	$0.00	$0.00	$0.00	$0.00	$720.00
0014	113	ACCOUNTANT III	$41,120.00	$2,164.00	$43,284.00	0.03	$1,298.52	$0.00	$44,583.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0015	113	ACCOUNTANT III	$46,314.00	$0.00	$46,314.00	0.03	$1,389.42	$0.00	$47,703.00	$0.00	$1,080.00	$0.00	$0.00	$1,500.00	$0.00	$2,580.00
0017	113	DEPUTY CLERK II	$38,737.00	$459.00	$39,196.00	0.03	$1,175.88	$0.00	$40,372.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0018	113	DEPUTY CLERK III	$39,172.00	$0.00	$39,172.00	0.03	$1,175.16	$0.00	$40,347.00	$0.00	$1,920.00	$0.00	$0.00	$1,500.00	$0.00	$3,420.00
0019	113	DEPUTY CLERK III	$39,172.00	$0.00	$39,172.00	0.03	$1,175.16	$0.00	$40,347.00	$0.00	$1,980.00	$0.00	$0.00	$1,500.00	$0.00	$3,480.00
0020	113	DEPUTY CLERK III	$39,172.00	$0.00	$39,172.00	0.03	$1,175.16	$0.00	$40,347.00	$0.00	$900.00	$0.00	$0.00	$1,500.00	$0.00	$2,400.00
0021	113	DEPUTY CLERK III	$39,172.00	$0.00	$39,172.00	0.03	$1,175.16	$0.00	$40,347.00	$0.00	$1,440.00	$0.00	$0.00	$900.00	$0.00	$2,340.00
0022	113	DEPUTY CLERK II	$34,613.00	$358.00	$34,971.00	0.03	$1,049.13	$0.00	$36,020.00	$0.00	$600.00	$0.00	$0.00	$1,500.00	$0.00	$2,100.00
0023	113	DEPUTY CLERK II	$34,613.00	$358.00	$34,971.00	0.03	$1,049.13	$0.00	$36,020.00	$0.00	$780.00	$0.00	$0.00	$750.00	$0.00	$1,530.00
0024	113	DEPUTY CLERK II	$34,613.00	$358.00	$34,971.00	0.03	$1,049.13	$0.00	$36,020.00	$0.00	$540.00	$0.00	$0.00	$0.00	$0.00	$540.00
0025	113	BOOKKEEPER II	$32,929.00	$0.00	$32,929.00	0.03	$987.87	$0.00	$33,917.00	$0.00	$720.00	$0.00	$0.00	$0.00	$0.00	$720.00
0026	113	DEPUTY CLERK II	$35,644.00	$419.00	$36,063.00	0.03	$1,081.89	$0.00	$37,145.00	$0.00	$900.00	$0.00	$0.00	$0.00	$0.00	$900.00
0027	113	TITLE EXAMINER II	$34,043.00	$0.00	$34,043.00	0.03	$1,021.29	$0.00	$35,064.00	$0.00	$780.00	$0.00	$0.00	$0.00	$0.00	$780.00
0028	113	DEPUTY CLERK II	$29,458.00	$0.00	$29,458.00	0.03	$883.74	$0.00	$30,342.00	$0.00	$1,020.00	$0.00	$0.00	$1,500.00	$0.00	$2,520.00
0029	113	BOOKKEEPER II	$32,929.00	$320.00	$33,249.00	0.03	$997.47	$0.00	$34,246.00	$0.00	$1,140.00	$0.00	$0.00	$0.00	$0.00	$1,140.00
0030	113	DEPUTY CLERK II	$33,582.00	$0.00	$33,582.00	0.03	$1,007.46	$0.00	$34,589.00	$0.00	$1,500.00	$0.00	$0.00	$750.00	$0.00	$2,250.00
0031	113	DEPUTY CLERK II	$33,582.00	$0.00	$33,582.00	0.03	$1,007.46	$0.00	$34,589.00	$0.00	$1,260.00	$0.00	$0.00	$750.00	$0.00	$2,010.00
0032	113	DEPUTY CLERK II	$29,458.00	$0.00	$29,458.00	0.03	$883.74	$0.00	$30,342.00	$0.00	$1,020.00	$0.00	$0.00	$750.00	$0.00	$1,770.00
0034	113	DEPUTY CLERK II	$34,613.00	$0.00	$34,613.00	0.03	$1,038.39	$0.00	$35,651.00	$0.00	$1,920.00	$0.00	$0.00	$0.00	$0.00	$1,920.00
0035	113	DEPUTY CLERK II	$34,613.00	$0.00	$34,613.00	0.03	$1,038.39	$0.00	$35,651.00	$0.00	$1,860.00	$0.00	$0.00	$0.00	$0.00	$1,860.00
0036	113	DEPUTY CLERK II	$30,489.00	$376.00	$30,865.00	0.03	$925.95	$0.00	$31,791.00	$0.00	$540.00	$0.00	$0.00	$0.00	$0.00	$540.00
0037	113	TITLE EXAMINER I	$30,141.00	$447.00	$30,588.00	0.03	$917.64	$0.00	$31,506.00	$0.00	$660.00	$0.00	$0.00	$0.00	$0.00	$660.00
0038	113	BOOKKEEPER I	$30,141.00	$0.00	$30,141.00	0.03	$904.23	$0.00	$31,045.00	$0.00	$1,260.00	$0.00	$0.00	$0.00	$0.00	$1,260.00
0039	113	BOOKKEEPER I	$27,276.00	$0.00	$27,276.00	0.03	$818.28	$0.00	$28,094.00	$0.00	$420.00	$0.00	$0.00	$0.00	$0.00	$420.00
0040	113	TECHNICIAN II	$30,141.00	$0.00	$30,141.00	0.03	$904.23	$0.00	$31,045.00	$0.00	$300.00	$0.00	$0.00	$0.00	$0.00	$300.00
0041	113	ADMINISTRATIVE ASSISTANT III	$32,929.00	$0.00	$32,929.00	0.03	$987.87	$0.00	$33,917.00	$0.00	$780.00	$0.00	$0.00	$0.00	$0.00	$780.00
0042	113	DEPUTY CLERK II	$29,458.00	$140.00	$29,598.00	0.03	$887.94	$0.00	$30,486.00	$0.00	$1,260.00	$0.00	$0.00	$0.00	$0.00	$1,260.00
~~0043~~	~~113~~	~~BOOKKEEPER I~~	~~$29,186.00~~	~~$0.00~~	~~$29,186.00~~	~~0.03~~	~~$875.58~~	~~$0.00~~	~~$30,062.00~~	~~$0.00~~	~~$540.00~~	~~$0.00~~	~~$0.00~~	~~$0.00~~	~~$0.00~~	~~$540.00~~
0044	113	DEPUTY CLERK I	$28,792.00	$167.00	$28,959.00	0.03	$868.77	$0.00	$29,828.00	$0.00	$660.00	$0.00	$0.00	$0.00	$0.00	$660.00
0045	113	DEPUTY CLERK I	$28,792.00	$72.00	$28,864.00	0.03	$865.92	$0.00	$29,730.00	$0.00	$1,440.00	$0.00	$0.00	$0.00	$0.00	$1,440.00
0047	113	DEPUTY CLERK I	$27,908.00	$0.00	$27,908.00	0.03	$837.24	$0.00	$28,745.00	$0.00	$660.00	$0.00	$0.00	$0.00	$0.00	$660.00
0048	113	DEPUTY CLERK I	$27,908.00	$0.00	$27,908.00	0.03	$837.24	$0.00	$28,745.00	$0.00	$1,260.00	$0.00	$0.00	$0.00	$0.00	$1,260.00
0049	113	DEPUTY CLERK I	$25,256.00	$0.00	$25,256.00	0.03	$757.68	$0.00	$26,014.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
~~0050~~	~~113~~	~~DEPUTY CLERK I~~	~~$27,024.00~~	~~$0.00~~	~~$27,024.00~~	~~0.03~~	~~$810.72~~	~~$0.00~~	~~$27,835.00~~	~~$0.00~~	~~$0.00~~	~~$0.00~~	~~$0.00~~	~~$0.00~~	~~$0.00~~	~~$0.00~~

HIDALGO COUNTY
COMMISSIONER COURT
2013 SALARY SCHEDULE

3-1100-415-15-140-001-0

AI - 36005

TAX OFFICE

Slot #	Obj Code	POSITION TITLE	2012 BUDGETED SALARY	2013 ADJUSTED SALARY	2013 BASE SALARY	% Inc.	AMOUNT INCREASE	OTHER INCREASE	2013 BUDGETED SALARY APPROVED	2013 ACTUAL SALARY	Other Allowances					2013 ACTUAL TOTAL COMPENSATION
											Longevity 115	Interpet. 116	Supplem. 117	Auto A. 118	Clothing 119	
0051	113	BOOKKEEPER I	$27,276.00	$0.00	$27,276.00	0.03	$818.28	$0.00	$28,094.00	$0.00	$420.00	$0.00	$0.00	$0.00	$0.00	$420.00
0052	113	DEPUTY CLERK I	$25,256.00	$0.00	$25,256.00	0.03	$757.68	$0.00	$26,014.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0054	113	DEPUTY CLERK I	$26,140.00	$414.00	$26,554.00	0.03	$796.62	$0.00	$27,351.00	$0.00	$660.00	$0.00	$0.00	$0.00	$0.00	$660.00
0055	113	DEPUTY CLERK I	$25,256.00	$214.00	$25,470.00	0.03	$764.10	$0.00	$26,234.00	$0.00	$300.00	$0.00	$0.00	$0.00	$0.00	$300.00
0056	113	DEPUTY CLERK I	$25,256.00	$0.00	$25,256.00	0.03	$757.68	$0.00	$26,014.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0057	113	DEPUTY CLERK I	$26,140.00	$280.00	$26,420.00	0.03	$792.60	$0.00	$27,213.00	$0.00	$1,140.00	$0.00	$0.00	$0.00	$0.00	$1,140.00
0058	113	DEPUTY CLERK I	$26,140.00	$0.00	$26,140.00	0.03	$784.20	$0.00	$26,924.00	$0.00	$660.00	$0.00	$0.00	$0.00	$0.00	$660.00
0059	113	DEPUTY CLERK I	$26,140.00	$0.00	$26,140.00	0.03	$784.20	$0.00	$26,924.00	$0.00	$600.00	$0.00	$0.00	$0.00	$0.00	$600.00
0060	113	DEPUTY CLERK I	$25,256.00	$369.00	$25,625.00	0.03	$768.75	$0.00	$26,394.00	$0.00	$840.00	$0.00	$0.00	$0.00	$0.00	$840.00
0061	113	DEPUTY CLERK I	$25,256.00	$0.00	$25,256.00	0.03	$757.68	$0.00	$26,014.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0062	113	DEPUTY CLERK I	$25,256.00	$369.00	$25,625.00	0.03	$768.75	$0.00	$26,394.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0063	113	DEPUTY CLERK I	$25,256.00	$369.00	$25,625.00	0.03	$768.75	$0.00	$26,394.00	$0.00	$1,140.00	$0.00	$0.00	$0.00	$0.00	$1,140.00
0064	113	DEPUTY CLERK I	$25,256.00	$369.00	$25,625.00	0.03	$768.75	$0.00	$26,394.00	$0.00	$300.00	$0.00	$0.00	$0.00	$0.00	$300.00
0065	113	DEPUTY CLERK I	$25,256.00	$369.00	$25,625.00	0.03	$768.75	$0.00	$26,394.00	$0.00	$1,020.00	$0.00	$0.00	$0.00	$0.00	$1,020.00
0066	113	DEPUTY CLERK I	$25,256.00	$369.00	$25,625.00	0.03	$768.75	$0.00	$26,394.00	$0.00	$780.00	$0.00	$0.00	$0.00	$0.00	$780.00
0067	113	DEPUTY CLERK I	$25,256.00	$297.00	$25,553.00	0.03	$766.59	$0.00	$26,320.00	$0.00	$720.00	$0.00	$0.00	$0.00	$0.00	$720.00
0068	113	DEPUTY CLERK I	$23,993.00	$1,263.00	$25,256.00	0.03	$757.68	$0.00	$26,014.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0069	113	DEPUTY CLERK I	$23,993.00	$1,263.00	$25,256.00	0.03	$757.68	$0.00	$26,014.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0070	113	DEPUTY CLERK I	$25,256.00	$119.00	$25,375.00	0.03	$761.25	$0.00	$26,136.00	$0.00	$1,320.00	$0.00	$0.00	$0.00	$0.00	$1,320.00
0071	113	DEPUTY CLERK I	$25,256.00	$63.00	$25,319.00	0.03	$759.57	$0.00	$26,079.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0072	113	INVENTORY SPECIALIST I	$25,021.00	$215.00	$25,236.00	0.03	$757.08	$0.00	$25,993.00	$0.00	$0.00	$0.00	$0.00	$2,250.00	$0.00	$2,250.00
0073	113	DEPUTY CLERK I	$25,256.00	$0.00	$25,256.00	0.03	$757.68	$0.00	$26,014.00	$0.00	$480.00	$0.00	$0.00	$0.00	$0.00	$480.00
0074	113	DEPUTY CLERK I	$27,024.00	$0.00	$27,024.00	0.03	$810.72	$0.00	$27,835.00	$0.00	$420.00	$0.00	$0.00	$0.00	$0.00	$420.00
0075	113	DEPUTY CLERK I	$25,256.00	$0.00	$25,256.00	0.03	$757.68	$0.00	$26,014.00	$0.00	$420.00	$0.00	$0.00	$0.00	$0.00	$420.00
0076	113	DEPUTY CLERK I	$25,256.00	$0.00	$25,256.00	0.03	$757.68	$0.00	$26,014.00	$0.00	$540.00	$0.00	$0.00	$0.00	$0.00	$540.00
0077	113	DEPUTY CLERK I	$25,256.00	$0.00	$25,256.00	0.03	$757.68	$0.00	$26,014.00	$0.00	$420.00	$0.00	$0.00	$0.00	$0.00	$420.00
0078	113	DEPUTY CLERK I	$25,256.00	$0.00	$25,256.00	0.03	$757.68	$0.00	$26,014.00	$0.00	$300.00	$0.00	$0.00	$0.00	$0.00	$300.00
0079	113	DEPUTY CLERK I	$25,256.00	$0.00	$25,256.00	0.03	$757.68	$0.00	$26,014.00	$0.00	$660.00	$0.00	$0.00	$0.00	$0.00	$660.00
0080	113	DEPUTY CLERK I	$25,256.00	$0.00	$25,256.00	0.03	$757.68	$0.00	$26,014.00	$0.00	$600.00	$0.00	$0.00	$0.00	$0.00	$600.00
0081	113	DEPUTY CLERK I	$25,256.00	$0.00	$25,256.00	0.03	$757.68	$0.00	$26,014.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0082	113	DEPUTY CLERK I	$25,256.00	$0.00	$25,256.00	0.03	$757.68	$0.00	$26,014.00	$0.00	$300.00	$0.00	$0.00	$0.00	$0.00	$300.00
0083	113	DEPUTY CLERK I	$25,256.00	$0.00	$25,256.00	0.03	$757.68	$0.00	$26,014.00	$0.00	$480.00	$0.00	$0.00	$0.00	$0.00	$480.00
0084	113	DEPUTY CLERK I	$25,256.00	$0.00	$25,256.00	0.03	$757.68	$0.00	$26,014.00	$0.00	$420.00	$0.00	$0.00	$0.00	$0.00	$420.00
0085	113	DEPUTY CLERK I	$25,256.00	$0.00	$25,256.00	0.03	$757.68	$0.00	$26,014.00	$0.00	$480.00	$0.00	$0.00	$750.00	$0.00	$1,230.00
0086	113	DEPUTY CLERK I	$25,256.00	$0.00	$25,256.00	0.03	$757.68	$0.00	$26,014.00	$0.00	$1,260.00	$0.00	$0.00	$0.00	$0.00	$1,260.00
0087	113	DEPUTY CLERK I	$25,256.00	$0.00	$25,256.00	0.03	$757.68	$0.00	$26,014.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0088	113	DEPUTY CLERK I	$25,256.00	$0.00	$25,256.00	0.03	$757.68	$0.00	$26,014.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0089	113	DEPUTY CLERK I	$25,256.00	$0.00	$25,256.00	0.03	$757.68	$0.00	$26,014.00	$0.00	$840.00	$0.00	$0.00	$0.00	$0.00	$840.00
0090	113	DEPUTY CLERK I	$25,256.00	$0.00	$25,256.00	0.03	$757.68	$0.00	$26,014.00	$0.00	$960.00	$0.00	$0.00	$0.00	$0.00	$960.00
0091	113	DEPUTY CLERK I	$23,993.00	$1,263.00	$25,256.00	0.03	$757.68	$0.00	$26,014.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0092	113	DEPUTY CLERK I	$25,256.00	$0.00	$25,256.00	0.03	$757.68	$0.00	$26,014.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0093	113	DEPUTY CLERK I	$25,256.00	$0.00	$25,256.00	0.03	$757.68	$0.00	$26,014.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0094	113	DEPUTY CLERK I	$25,256.00	$0.00	$25,256.00	0.03	$757.68	$0.00	$26,014.00	$0.00	$660.00	$0.00	$0.00	$0.00	$0.00	$660.00
0095	113	DEPUTY CLERK I	$25,256.00	$0.00	$25,256.00	0.03	$757.68	$0.00	$26,014.00	$0.00	$540.00	$0.00	$0.00	$0.00	$0.00	$540.00
0096	113	DEPUTY CLERK I	$23,993.00	$1,263.00	$25,256.00	0.03	$757.68	$0.00	$26,014.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0098	113	DEPUTY CLERK I	$25,256.00	$0.00	$25,256.00	0.03	$757.68	$0.00	$26,014.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0099	113	DEPUTY CLERK I	$25,256.00	$0.00	$25,256.00	0.03	$757.68	$0.00	$26,014.00	$0.00	$300.00	$0.00	$0.00	$0.00	$0.00	$300.00

HIDALGO COUNTY
COMMISSIONER COURT
2013 SALARY SCHEDULE

3-1100-415-15-140-001-0

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TAX OFFICE

Slot #	Obj Code	POSITION TITLE	2012 BUDGETED SALARY	2013 ADJUSTED SALARY	2013 BASE SALARY	% Inc.	AMOUNT INCREASE	OTHER INCREASE	2013 BUDGETED SALARY APPROVED	2013 ACTUAL SALARY	Other Allowances					2013 ACTUAL TOTAL COMPENSATION
											Longevity 115	Interpet. 116	Supplem. 117	Auto A. 118	Clothing 119	
0100	113	DEPUTY CLERK I	$25,256.00	$0.00	$25,256.00	0.03	$757.68	$0.00	$26,014.00	$0.00	$660.00	$0.00	$0.00	$0.00	$0.00	$660.00
0102	113	DEPUTY CLERK I	$23,993.00	$1,263.00	$25,256.00	0.03	$757.68	$0.00	$26,014.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0103	113	DEPUTY CLERK I	$25,256.00	$0.00	$25,256.00	0.03	$757.68	$0.00	$26,014.00	$0.00	$840.00	$0.00	$0.00	$0.00	$0.00	$840.00
0104	113	DEPUTY CLERK I	$25,256.00	$0.00	$25,256.00	0.03	$757.68	$0.00	$26,014.00	$0.00	$300.00	$0.00	$0.00	$0.00	$0.00	$300.00
0105	113	DEPUTY CLERK I	$25,256.00	$0.00	$25,256.00	0.03	$757.68	$0.00	$26,014.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0106	113	DEPUTY CLERK I	$25,256.00	$155.00	$25,411.00	0.03	$762.33	$0.00	$26,173.00	$0.00	$300.00	$0.00	$0.00	$0.00	$0.00	$300.00
0107	113	DEPUTY CLERK I	$25,256.00	$0.00	$25,256.00	0.03	$757.68	$0.00	$26,014.00	$0.00	$360.00	$0.00	$0.00	$0.00	$0.00	$360.00
0108	113	DEPUTY CLERK I	$25,256.00	$0.00	$25,256.00	0.03	$757.68	$0.00	$26,014.00	$0.00	$480.00	$0.00	$0.00	$0.00	$0.00	$480.00
0109	113	DEPUTY CLERK I	$25,256.00	$0.00	$25,256.00	0.03	$757.68	$0.00	$26,014.00	$0.00	$420.00	$0.00	$0.00	$0.00	$0.00	$420.00
0110	113	DEPUTY CLERK I	$25,256.00	$0.00	$25,256.00	0.03	$757.68	$0.00	$26,014.00	$0.00	$420.00	$0.00	$0.00	$0.00	$0.00	$420.00
0111	113	DEPUTY CLERK I	$25,256.00	$0.00	$25,256.00	0.03	$757.68	$0.00	$26,014.00	$0.00	$480.00	$0.00	$0.00	$0.00	$0.00	$480.00
0112	113	DEPUTY CLERK I	$25,256.00	$0.00	$25,256.00	0.03	$757.68	$0.00	$26,014.00	$0.00	$420.00	$0.00	$0.00	$0.00	$0.00	$420.00
0113	113	DEPUTY CLERK I	$25,256.00	$0.00	$25,256.00	0.03	$757.68	$0.00	$26,014.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0114	113	DEPUTY CLERK I	$25,256.00	$0.00	$25,256.00	0.03	$757.68	$0.00	$26,014.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0115	113	DEPUTY CLERK I	$25,256.00	$0.00	$25,256.00	0.03	$757.68	$0.00	$26,014.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0116	113	DEPUTY CLERK I	$25,256.00	$0.00	$25,256.00	0.03	$757.68	$0.00	$26,014.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0117	113	DEPUTY CLERK I	$25,256.00	$0.00	$25,256.00	0.03	$757.68	$0.00	$26,014.00	$0.00	$300.00	$0.00	$0.00	$0.00	$0.00	$300.00
0118	113	DEPUTY CLERK I	$25,256.00	$0.00	$25,256.00	0.03	$757.68	$0.00	$26,014.00	$0.00	$300.00	$0.00	$0.00	$0.00	$0.00	$300.00
0119	113	DEPUTY CLERK I	$25,256.00	$0.00	$25,256.00	0.03	$757.68	$0.00	$26,014.00	$0.00	$360.00	$0.00	$0.00	$0.00	$0.00	$360.00
0120	113	DEPUTY CLERK I	$25,256.00	$0.00	$25,256.00	0.03	$757.68	$0.00	$26,014.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0121	113	DEPUTY CLERK I	$25,256.00	$0.00	$25,256.00	0.03	$757.68	$0.00	$26,014.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0122	113	DEPUTY CLERK I	$25,256.00	$0.00	$25,256.00	0.03	$757.68	$0.00	$26,014.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0123	113	ADMINISTRATIVE ASSISTANT III	$32,929.00	$0.00	$32,929.00	0.03	$987.87	$0.00	$33,917.00	$0.00	$540.00	$0.00	$0.00	$1,500.00	$0.00	$2,040.00
0124	113	DEPUTY CLERK II	$31,520.00	$0.00	$31,520.00	0.03	$945.60	$0.00	$32,466.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0125	113	DEPUTY CLERK I	$26,140.00	$0.00	$26,140.00	0.03	$784.20	$0.00	$26,924.00	$0.00	$780.00	$0.00	$0.00	$0.00	$0.00	$780.00
0126	113	DEPUTY CLERK I	$26,140.00	$0.00	$26,140.00	0.03	$784.20	$0.00	$26,924.00	$0.00	$480.00	$0.00	$0.00	$0.00	$0.00	$480.00
0127	113	DEPUTY CLERK I	$26,140.00	$0.00	$26,140.00	0.03	$784.20	$0.00	$26,924.00	$0.00	$1,020.00	$0.00	$0.00	$0.00	$0.00	$1,020.00
0128	113	ADMINISTRATIVE ASSISTANT III	$31,815.00	$185.00	$32,000.00	0.03	$960.00	$0.00	$32,960.00	$0.00	$420.00	$0.00	$0.00	$0.00	$0.00	$420.00
0129	113	DEPUTY CLERK I	$25,256.00	$0.00	$25,256.00	0.03	$757.68	$0.00	$26,014.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0130	113	DEPUTY CLERK I	$25,256.00	$0.00	$25,256.00	0.03	$757.68	$0.00	$26,014.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0131	113	ACCOUNTANT II	$37,109.00	$0.00	$37,109.00	0.03	$1,113.27	$0.00	$38,222.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0132	113	DEPUTY CLERK I	$25,256.00	$0.00	$25,256.00	0.03	$757.68	$0.00	$26,014.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0133	113	DEPUTY CLERK I	$23,993.00	$1,263.00	$25,256.00	0.03	$757.68	$0.00	$26,014.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0134	113	DEPUTY CLERK I	$25,256.00	$0.00	$25,256.00	0.03	$757.68	$0.00	$26,014.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0135	113	DEPUTY CLERK I	$25,256.00	$0.00	$25,256.00	0.03	$757.68	$0.00	$26,014.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0136	113	DEPUTY CLERK I	$25,256.00	$0.00	$25,256.00	0.03	$757.68	$0.00	$26,014.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0137	113	ACCOUNTANT I	$31,815.00	$0.00	$31,815.00	0.03	$954.45	$0.00	$32,769.00	$0.00	$600.00	$0.00	$0.00	$0.00	$0.00	$600.00
0138	113	INTERNAL AUDITOR III	$46,747.00	$0.00	$46,747.00	0.03	$1,402.41	$0.00	$48,149.00	$0.00	$900.00	$0.00	$0.00	$0.00	$0.00	$900.00
0139	113	DEPUTY CLERK III	$34,360.00	$0.00	$34,360.00	0.03	$1,030.80	$0.00	$35,391.00	$0.00	$300.00	$0.00	$0.00	$0.00	$0.00	$300.00
0140	**113**	**ACCOUNTING CLERK II**	**$0.00**	**$32,769.00**	**$32,769.00**	**0.03**	**$0.00**	**$0.00**	**$32,769.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
0141	**113**	**DEPUTY CLERK II**	**$0.00**	**$30,342.00**	**$30,342.00**	**0.03**	**$0.00**	**$0.00**	**$30,342.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
0142	**113**	**DEPUTY CLERK II**	**$0.00**	**$30,342.00**	**$30,342.00**	**0.03**	**$0.00**	**$0.00**	**$30,342.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
0143	**113**	**DEPUTY CLERK II**	**$0.00**	**$30,342.00**	**$30,342.00**	**0.03**	**$0.00**	**$0.00**	**$30,342.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
			$3,986,752.00	$155,258.00	$4,142,010.00		$117,621.45	$0.00	$4,259,649.00	$0.00	$71,640.00	$0.00	$0.00	$43,765.00	$1,000.00	$116,405.00

Approval of the above highlighted personnel actions.
All personnel actions pending CC approval.

HIDALGO COUNTY
COMMISSIONER COURT
2013 SALARY SCHEDULE

3-1100-412-00-080-002-0

AI - 36005

CRIMINAL DA

Slot #	Obj Code	POSITION TITLE	2012 BUDGETED SALARY	2013 ADJUSTED SALARY	2013 BASE SALARY	% Inc.	AMOUNT INCREASE	OTHER INCREASE	2013 BUDGETED SALARY APPROVED	2013 ACTUAL SALARY	Other Allowances					2013 ACTUAL TOTAL COMPENSATION
											Longevity 115	Interpet. 116	Supplem. 117	Auto A. 118	Clothing 119	
0001	113	ASSISTANT DISTRICT ATTORNEY V	$102,549.00	$0.00	$102,549.00	0.03	$3,076.47	$0.00	$105,625.00	$0.00	$5,000.00	$0.00	$0.00	$900.00	$0.00	$5,900.00
0003	113	ASSISTANT DISTRICT ATTORNEY V	$99,745.00	$0.00	$99,745.00	0.03	$2,992.35	$0.00	$102,737.00	$0.00	$5,000.00	$0.00	$0.00	$900.00	$0.00	$5,900.00
0004	113	ASSISTANT DISTRICT ATTORNEY V	$91,333.00	$0.00	$91,333.00	0.03	$2,739.99	$0.00	$94,073.00	$0.00	$5,000.00	$0.00	$0.00	$900.00	$0.00	$5,900.00
0005	113	ASSISTANT DISTRICT ATTORNEY V	$91,333.00	$0.00	$91,333.00	0.03	$2,739.99	$0.00	$94,073.00	$0.00	$5,000.00	$0.00	$0.00	$900.00	$0.00	$5,900.00
0006	113	ASSISTANT DISTRICT ATTORNEY V	$82,921.00	$0.00	$82,921.00	0.03	$2,487.63	$0.00	$85,409.00	$0.00	$5,000.00	$0.00	$0.00	$900.00	$0.00	$5,900.00
0007	113	ASSISTANT DISTRICT ATTORNEY II	$50,487.00	$0.00	$50,487.00	0.03	$1,514.61	$0.00	$52,002.00	$0.00	$0.00	$0.00	$0.00	$900.00	$0.00	$900.00
0008	113	ASSISTANT DISTRICT ATTORNEY V	$85,725.00	$735.00	$86,460.00	0.03	$2,593.80	$0.00	$89,054.00	$0.00	$3,840.00	$0.00	$0.00	$900.00	$0.00	$4,740.00
0009	113	ASSISTANT DISTRICT ATTORNEY III	$49,344.00	$0.00	$49,344.00	0.03	$1,480.00	$0.00	$50,824.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0010	113	ASSISTANT DISTRICT ATTORNEY III	$58,888.00	$0.00	$58,888.00	0.03	$1,766.64	$0.00	$60,655.00	$0.00	$960.00	$0.00	$0.00	$900.00	$0.00	$1,860.00
0011	113	ASSISTANT DISTRICT ATTORNEY IV	$78,303.00	$0.00	$78,303.00	0.03	$2,349.09	$0.00	$80,652.00	$0.00	$5,000.00	$0.00	$0.00	$900.00	$0.00	$5,900.00
0012	113	ASSISTANT DISTRICT ATTORNEY IV	$73,495.00	$0.00	$73,495.00	0.03	$2,204.85	$0.00	$75,700.00	$0.00	$2,640.00	$0.00	$0.00	$900.00	$0.00	$3,540.00
0013	113	ASSISTANT DISTRICT ATTORNEY IV	$75,899.00	$301.00	$76,200.00	0.03	$2,286.00	$0.00	$78,486.00	$0.00	$3,600.00	$0.00	$0.00	$900.00	$0.00	$4,500.00
0014	113	ASSISTANT DISTRICT ATTORNEY IV	$71,091.00	$809.00	$71,900.00	0.03	$2,157.00	$0.00	$74,057.00	$0.00	$4,800.00	$0.00	$0.00	$900.00	$0.00	$5,700.00
0015	113	ASSISTANT DISTRICT ATTORNEY IV	$73,495.00	$485.00	$73,980.00	0.03	$2,219.40	$0.00	$76,199.00	$0.00	$3,120.00	$0.00	$0.00	$900.00	$0.00	$4,020.00
0016	113	ASSISTANT DISTRICT ATTORNEY IV	$71,091.00	$1,089.00	$72,180.00	0.03	$2,165.40	$0.00	$74,345.00	$0.00	$3,120.00	$0.00	$0.00	$900.00	$0.00	$4,020.00
0017	113	ASSISTANT DISTRICT ATTORNEY II	$50,487.00	$0.00	$50,487.00	0.03	$1,514.61	$0.00	$52,002.00	$0.00	$0.00	$0.00	$0.00	$900.00	$0.00	$900.00
0018	113	ASSISTANT DISTRICT ATTORNEY IV	$71,091.00	$0.00	$71,091.00	0.03	$2,132.73	$0.00	$73,224.00	$0.00	$2,640.00	$0.00	$0.00	$900.00	$0.00	$3,540.00
0019	113	ASSISTANT DISTRICT ATTORNEY IV	$66,634.00	$0.00	$66,634.00	0.03	$1,999.02	$0.00	$68,633.00	$0.00	$2,880.00	$0.00	$0.00	$900.00	$0.00	$3,780.00
0020	113	ASSISTANT DISTRICT ATTORNEY III	$56,962.00	$0.00	$56,962.00	0.03	$1,708.86	$0.00	$58,671.00	$0.00	$0.00	$0.00	$0.00	$900.00	$0.00	$900.00
0021	113	ASSISTANT DISTRICT ATTORNEY III	$56,898.00	$0.00	$56,898.00	0.03	$1,706.94	$0.00	$58,605.00	$0.00	$0.00	$0.00	$0.00	$900.00	$0.00	$900.00
0022	113	ASSISTANT DISTRICT ATTORNEY III	$63,071.00	$0.00	$63,071.00	0.03	$1,892.13	$0.00	$64,963.00	$0.00	$2,880.00	$0.00	$0.00	$900.00	$0.00	$3,780.00
0023	113	ASSISTANT DISTRICT ATTORNEY IV	$67,536.00	$0.00	$67,536.00	0.03	$2,026.08	$0.00	$69,562.00	$0.00	$2,160.00	$0.00	$0.00	$900.00	$0.00	$3,060.00
0024	113	ASSISTANT DISTRICT ATTORNEY II	$49,159.00	$0.00	$49,159.00	0.03	$1,474.77	$0.00	$50,634.00	$0.00	$0.00	$0.00	$0.00	$900.00	$0.00	$900.00
0026	**113**	**ASSISTANT DISTRICT ATTORNEY III**	**$61,043.00**	**$0.00**	**$61,043.00**	**0.03**	**$1,831.29**	**$0.00**	**$62,874.00**	**$0.00**	**$2,160.00**	**$0.00**	**$9,910.00 ~~$10,035.00~~**	**$900.00**	**$0.00**	**$13,095.00**
0027	113	ASSISTANT DISTRICT ATTORNEY III	$61,011.00	$0.00	$61,011.00	0.03	$1,830.33	$0.00	$62,841.00	$0.00	$2,880.00	$0.00	$0.00	$900.00	$0.00	$3,780.00
0028	113	ASSISTANT DISTRICT ATTORNEY III	$59,488.00	($1.00)	$59,487.00	0.03	$1,785.00	$0.00	$61,272.00	$0.00	$2,640.00	$0.00	$0.00	$900.00	$0.00	$3,540.00
0029	113	ASSISTANT DISTRICT ATTORNEY III	$50,620.00	$0.00	$50,620.00	0.03	$1,518.60	$0.00	$52,139.00	$0.00	$960.00	$0.00	$0.00	$900.00	$0.00	$1,860.00
0030	113	ASSISTANT DISTRICT ATTORNEY III	$55,788.00	$0.00	$55,788.00	0.03	$1,673.64	$0.00	$57,462.00	$0.00	$0.00	$0.00	$0.00	$900.00	$0.00	$900.00
0031	113	ASSISTANT DISTRICT ATTORNEY III	$59,015.00	$0.00	$59,015.00	0.03	$1,770.45	$0.00	$60,785.00	$0.00	$1,920.00	$0.00	$0.00	$900.00	$0.00	$2,820.00
0032	113	ASSISTANT DISTRICT ATTORNEY III	$56,896.00	($1.00)	$56,895.00	0.03	$1,707.00	$0.00	$58,602.00	$0.00	$1,920.00	$0.00	$0.00	$900.00	$0.00	$2,820.00
0033	113	ASSISTANT DISTRICT ATTORNEY II	$50,487.00	$0.00	$50,487.00	0.03	$1,514.61	$0.00	$52,002.00	$0.00	$0.00	$0.00	$0.00	$900.00	$0.00	$900.00
0034	113	CRIMINAL INVESTIGATOR III	$54,890.00	$0.00	$54,890.00	0.03	$1,646.70	$0.00	$56,537.00	$0.00	$480.00	$0.00	$0.00	$0.00	$0.00	$480.00
0035	113	HUMAN RESOURCES COORDINATOR IV	$58,220.00	$0.00	$58,220.00	0.03	$1,746.60	$0.00	$59,967.00	$0.00	$1,740.00	$0.00	$0.00	$0.00	$0.00	$1,740.00
0036	113	ASSISTANT DISTRICT ATTORNEY III	$58,020.00	($1.00)	$58,019.00	0.03	$1,741.00	$0.00	$59,760.00	$0.00	$1,920.00	$0.00	$0.00	$900.00	$0.00	$2,820.00
0038	113	ASSISTANT DISTRICT ATTORNEY III	$55,884.00	$0.00	$55,884.00	0.03	$1,677.00	$0.00	$57,561.00	$0.00	$1,920.00	$0.00	$0.00	$900.00	$0.00	$2,820.00
0039	113	ASSISTANT DISTRICT ATTORNEY III	$50,487.00	$0.00	$50,487.00	0.03	$1,514.61	$0.00	$52,002.00	$0.00	$5,000.00	$0.00	$0.00	$900.00	$0.00	$5,900.00
0040	113	ASSISTANT DISTRICT ATTORNEY II	$54,303.00	$0.00	$54,303.00	0.03	$1,629.09	$0.00	$55,932.00	$0.00	$1,680.00	$0.00	$0.00	$900.00	$0.00	$2,580.00
0041	113	ASSISTANT DISTRICT ATTORNEY II	$47,675.00	$0.00	$47,675.00	0.03	$1,430.00	$0.00	$49,105.00	$0.00	$0.00	$0.00	$0.00	$900.00	$0.00	$900.00
0042	113	CRIMINAL INVESTIGATOR II	$51,743.00	$0.00	$51,743.00	0.03	$1,552.00	$0.00	$53,295.00	$0.00	$960.00	$0.00	$0.00	$3,600.00	$0.00	$4,560.00
0043	113	ASSISTANT DISTRICT ATTORNEY II	$47,913.00	$0.00	$47,913.00	0.03	$1,437.00	$0.00	$49,350.00	$0.00	$0.00	$0.00	$0.00	$900.00	$0.00	$900.00
0044	113	ASSISTANT DISTRICT ATTORNEY II	$46,119.00	$0.00	$46,119.00	0.03	$1,383.57	$0.00	$47,503.00	$0.00	$0.00	$0.00	$0.00	$900.00	$0.00	$900.00
0045	113	ASSISTANT DISTRICT ATTORNEY II	$48,948.00	$1.00	$48,949.00	0.03	$1,468.00	$0.00	$50,417.00	$0.00	$0.00	$0.00	$0.00	$900.00	$0.00	$900.00
0046	113	ASSISTANT DISTRICT ATTORNEY II	$54,303.00	$0.00	$54,303.00	0.03	$1,629.09	$0.00	$55,932.00	$0.00	$1,680.00	$0.00	$0.00	$900.00	$0.00	$2,580.00
0047	113	ASSISTANT DISTRICT ATTORNEY II	$48,816.00	$0.00	$48,816.00	0.03	$1,464.00	$0.00	$50,280.00	$0.00	$0.00	$0.00	$0.00	$900.00	$0.00	$900.00
0048	113	ASSISTANT DISTRICT ATTORNEY II	$48,876.00	$0.00	$48,876.00	0.03	$1,466.00	$0.00	$50,342.00	$0.00	$0.00	$0.00	$0.00	$900.00	$0.00	$900.00

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Slot #	Obj Code	POSITION TITLE	2012 BUDGETED SALARY	2013 ADJUSTED SALARY	2013 BASE SALARY	% Inc.	AMOUNT INCREASE	OTHER INCREASE	2013 BUDGETED SALARY APPROVED	2013 ACTUAL SALARY	Other Allowances					2013 ACTUAL TOTAL COMPENSATION
											Longevity 115	Interpet. 116	Supplem. 117	Auto A. 118	Clothing 119	
0049	113	ASSISTANT DISTRICT ATTORNEY II	$48,952.00	$0.00	$48,952.00	0.03	$1,468.56	$0.00	$50,421.00	$0.00	$0.00	$0.00	$4,122.00	$900.00	$0.00	$5,022.00
0050	111	CRIMINAL DISTRICT ATTORNEY	$48,654.00	$0.00	$48,654.00	0.03	$1,459.62	$0.00	$50,114.00	$0.00	$0.00	$0.00	$0.00	$8,000.00	$0.00	$8,000.00
0051	113	ASSISTANT DISTRICT ATTORNEY II	$47,352.00	$0.00	$47,352.00	0.03	$1,420.56	$0.00	$48,773.00	$0.00	$0.00	$0.00	$0.00	$900.00	$0.00	$900.00
0052	113	ACCOUNTANT IV	$47,227.00	$0.00	$47,227.00	0.03	$1,416.81	$0.00	$48,644.00	$0.00	$1,260.00	$0.00	$0.00	$0.00	$0.00	$1,260.00
0053	**113**	**CRIMINAL INVESTIGATOR I**	**$44,908.00**	**$0.00**	**$44,908.00**	**0.03**	**$1,347.24**	**$0.00**	**$46,255.00**	**$0.00**	**$420.00**	**$0.00**	**$0.00**	**$3,600.00 ~~$0.00~~**	**$0.00**	**$420.00**
0055	113	EXECUTIVE ASSISTANT II	$43,322.00	($1.00)	$43,321.00	0.03	$1,300.00	$0.00	$44,621.00	$0.00	$1,320.00	$0.00	$0.00	$0.00	$0.00	$1,320.00
0056	113	EXECUTIVE ASSISTANT I	$40,742.00	$0.00	$40,742.00	0.03	$1,222.00	$0.00	$41,964.00	$0.00	$2,040.00	$0.00	$0.00	$0.00	$0.00	$2,040.00
0057	113	EXECUTIVE ASSISTANT I	$36,495.00	($1.00)	$36,494.00	0.03	$1,095.00	$0.00	$37,589.00	$0.00	$1,380.00	$0.00	$0.00	$0.00	$0.00	$1,380.00
0058	113	EXECUTIVE ASSISTANT I	$36,495.00	($1.00)	$36,494.00	0.03	$1,095.00	$0.00	$37,589.00	$0.00	$1,200.00	$0.00	$0.00	$0.00	$0.00	$1,200.00
0059	113	ADMINISTRATIVE ASSISTANT IV	$33,465.00	$0.00	$33,465.00	0.03	$1,003.95	$0.00	$34,469.00	$0.00	$660.00	$0.00	$0.00	$0.00	$0.00	$660.00
0060	113	ADMINISTRATIVE ASSISTANT IV	$33,465.00	$0.00	$33,465.00	0.03	$1,003.95	$0.00	$34,469.00	$0.00	$1,140.00	$0.00	$0.00	$0.00	$0.00	$1,140.00
0061	113	ADMINISTRATIVE ASSISTANT IV	$33,365.00	$0.00	$33,365.00	0.03	$1,000.95	$0.00	$34,366.00	$0.00	$660.00	$0.00	$0.00	$0.00	$0.00	$660.00
0062	113	ADMINISTRATIVE ASSISTANT IV	$33,323.00	($1.00)	$33,322.00	0.03	$1,000.00	$0.00	$34,322.00	$0.00	$1,080.00	$0.00	$0.00	$0.00	$0.00	$1,080.00
0063	113	ADMINISTRATIVE ASSISTANT IV	$33,323.00	($1.00)	$33,322.00	0.03	$1,000.00	$0.00	$34,322.00	$0.00	$1,320.00	$0.00	$0.00	$0.00	$0.00	$1,320.00
0064	113	ADMINISTRATIVE ASSISTANT IV	$33,323.00	($1.00)	$33,322.00	0.03	$1,000.00	$0.00	$34,322.00	$0.00	$960.00	$0.00	$0.00	$0.00	$0.00	$960.00
0065	113	ADMINISTRATIVE ASSISTANT IV	$32,255.00	($1.00)	$32,254.00	0.03	$968.00	$0.00	$33,222.00	$0.00	$780.00	$0.00	$0.00	$0.00	$0.00	$780.00
0066	113	ADMINISTRATIVE ASSISTANT II	$27,276.00	$0.00	$27,276.00	0.03	$818.28	$0.00	$28,094.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0067	113	ADMINISTRATIVE ASSISTANT III	$31,280.00	$0.00	$31,280.00	0.03	$938.40	$0.00	$32,218.00	$0.00	$420.00	$0.00	$0.00	$0.00	$0.00	$420.00
0068	113	ADMINISTRATIVE ASSISTANT III	$31,179.00	($1.00)	$31,178.00	0.03	$935.00	$0.00	$32,113.00	$0.00	$1,020.00	$0.00	$0.00	$0.00	$0.00	$1,020.00
0069	113	CLERK II	$21,653.00	$0.00	$21,653.00	0.03	$649.59	$0.00	$22,303.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0070	113	ADMINISTRATIVE ASSISTANT II	$27,045.00	$0.00	$27,045.00	0.03	$811.00	$0.00	$27,856.00	$0.00	$600.00	$0.00	$0.00	$0.00	$0.00	$600.00
0071	113	CLERK II	$21,653.00	$0.00	$21,653.00	0.03	$649.59	$0.00	$22,303.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0072	113	ADMINISTRATIVE ASSISTANT II	$26,080.00	$1.00	$26,081.00	0.03	$782.00	$0.00	$26,863.00	$0.00	$600.00	$0.00	$0.00	$0.00	$0.00	$600.00
0073	113	ADMINISTRATIVE ASSISTANT I	$23,385.00	$0.00	$23,385.00	0.03	$701.55	$0.00	$24,087.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0074	113	ADMINISTRATIVE ASSISTANT II	$25,116.00	$0.00	$25,116.00	0.03	$753.48	$0.00	$25,869.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0075	113	ADMINISTRATIVE ASSISTANT II	$24,278.00	$0.00	$24,278.00	0.03	$728.34	$0.00	$25,006.00	$0.00	$480.00	$0.00	$0.00	$0.00	$0.00	$480.00
0076	113	ADMINISTRATIVE ASSISTANT II	$24,192.00	$0.00	$24,192.00	0.03	$725.76	$0.00	$24,918.00	$0.00	$420.00	$0.00	$0.00	$0.00	$0.00	$420.00
0077	113	ADMINISTRATIVE ASSISTANT II	$24,154.00	$0.00	$24,154.00	0.03	$724.62	$0.00	$24,879.00	$0.00	$420.00	$0.00	$0.00	$0.00	$0.00	$420.00
0078	113	ADMINISTRATIVE ASSISTANT II	$24,154.00	$0.00	$24,154.00	0.03	$724.62	$0.00	$24,879.00	$0.00	$420.00	$0.00	$0.00	$0.00	$0.00	$420.00
0079	113	ADMINISTRATIVE ASSISTANT II	$24,154.00	$0.00	$24,154.00	0.03	$724.62	$0.00	$24,879.00	$0.00	$420.00	$0.00	$0.00	$0.00	$0.00	$420.00
0080	113	ADMINISTRATIVE ASSISTANT II	$23,279.00	$0.00	$23,279.00	0.03	$698.37	$0.00	$23,977.00	$0.00	$420.00	$0.00	$0.00	$0.00	$0.00	$420.00
0081	113	ADMINISTRATIVE ASSISTANT I	$19,054.00	$0.00	$19,054.00	0.03	$571.62	$0.00	$19,626.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0082	113	CLERK II	$21,653.00	$0.00	$21,653.00	0.03	$649.59	$0.00	$22,303.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0083	113	ADMINISTRATIVE ASSISTANT I	$23,385.00	$0.00	$23,385.00	0.03	$701.55	$0.00	$24,087.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0084	113	CLERK II	$20,570.00	$1,083.00	$21,653.00	0.03	$649.59	$0.00	$22,303.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0085	113	ADMINISTRATIVE ASSISTANT I	$23,385.00	$0.00	$23,385.00	0.03	$701.55	$0.00	$24,087.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0086	113	CLERK II	$20,570.00	$1,083.00	$21,653.00	0.03	$649.59	$0.00	$22,303.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0087	**113**	**CRIMINAL INVESTIGATOR I**	**$43,284.00**	**$0.00**	**$43,284.00**	**0.03**	**$1,298.52**	**$0.00**	**$44,583.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$3,600.00 ~~$0.00~~**	**$0.00**	**$0.00**
0088	113	CLERK II	$21,653.00	$347.00	$22,000.00	0.03	$660.00	$0.00	$22,660.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0089	113	ASSISTANT DISTRICT ATTORNEY IV	$68,687.00	$0.00	$68,687.00	0.03	$2,060.61	$0.00	$70,748.00	$0.00	$0.00	$0.00	$0.00	$900.00	$0.00	$900.00
0090	113	ASSISTANT DISTRICT ATTORNEY III	$58,888.00	($1.00)	$58,887.00	0.03	$1,767.00	$0.00	$60,654.00	$0.00	$1,159.42	$0.00	$0.00	$900.00	$0.00	$2,059.42
0091	113	ASSISTANT DISTRICT ATTORNEY IV	$68,687.00	$0.00	$68,687.00	0.03	$2,060.61	$0.00	$70,748.00	$0.00	$4,080.00	$0.00	$0.00	$900.00	$0.00	$4,980.00
0092	113	ASSISTANT DISTRICT ATTORNEY II	$50,487.00	$0.00	$50,487.00	0.03	$1,514.61	$0.00	$52,002.00	$0.00	$0.00	$0.00	$0.00	$900.00	$0.00	$900.00
0093	113	ASSISTANT DISTRICT ATTORNEY II	$50,487.00	$0.00	$50,487.00	0.03	$1,514.61	$0.00	$52,002.00	$0.00	$0.00	$0.00	$0.00	$900.00	$0.00	$900.00
A094	113	ASSISTANT DISTRICT ATTORNEY II	$0.00	$0.00	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$900.00	$0.00	$900.00

HIDALGO COUNTY
COMMISSIONER COURT
2013 SALARY SCHEDULE

3-1100-412-00-080-002-0

AI - 36005

CRIMINAL DA

Slot #	Obj Code	POSITION TITLE	2012 BUDGETED SALARY	2013 ADJUSTED SALARY	2013 BASE SALARY	% Inc.	AMOUNT INCREASE	OTHER INCREASE	2013 BUDGETED SALARY APPROVED	2013 ACTUAL SALARY	Other Allowances					2013 ACTUAL TOTAL COMPENSATION
											Longevity 115	Interpet. 116	Supplem. 117	Auto A. 118	Clothing 119	
0095	113	ASSISTANT DISTRICT ATTORNEY II	$45,977.00	$0.00	$45,977.00	0.03	$1,379.00	$0.00	$47,356.00	$0.00	$0.00	$0.00	$0.00	$900.00	$0.00	$900.00
0096	113	ADMINISTRATIVE ASSISTANT II	$28,231.00	$0.00	$28,231.00	0.03	$846.93	$0.00	$29,078.00	$0.00	$300.00	$0.00	$0.00	$0.00	$0.00	$300.00
0097	113	ASSISTANT DISTRICT ATTORNEY III	$58,888.00	$0.00	$58,888.00	0.03	$1,766.64	$0.00	$60,655.00	$0.00	$1,440.00	$0.00	$0.00	$900.00	$0.00	$2,340.00
0098	113	ASSISTANT DISTRICT ATTORNEY III	$49,629.00	($1.00)	$49,628.00	0.03	$1,489.00	$0.00	$51,117.00	$0.00	$4,080.00	$0.00	$0.00	$900.00	$0.00	$4,980.00
0099	**113**	**CRIMINAL INVESTIGATOR II**	**$0.00**	**$50,487.00**	**$50,487.00**	**0.03**	**$1,515.00**	**$0.00**	**$52,002.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00 ~~$3,600.00~~**	**$0.00**	**$0.00**
0100	**113**	**CRIMINAL INVESTIGATOR II**	**$0.00**	**$50,487.00**	**$50,487.00**	**0.03**	**$1,515.00**	**$0.00**	**$52,002.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00 ~~$3,600.00~~**	**$0.00**	**$0.00**
0101	113	ASSISTANT DISTRICT ATTORNEY II	$0.00	$50,487.00	$50,487.00	0.03	$1,515.00	$0.00	$52,002.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0102	113	ASSISTANT DISTRICT ATTORNEY II	$0.00	$50,487.00	$50,487.00	0.03	$1,515.00	$0.00	$52,002.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0103	113	ADMINISTRATIVE ASSISTANT I	$0.00	$23,385.00	$23,385.00	0.03	$702.00	$0.00	$24,087.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0104	113	TECHNICIAN II	$0.00	$27,276.00	$27,276.00	0.03	$818.00	$0.00	$28,094.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
			$4,497,141.00	$258,530.00	$4,755,671.00		$142,671.82	$0.00	$4,898,352.00	$0.00	$120,999.42	$0.00	$14,032.00	$65,600.00	$0.00	$193,556.42

1. Approval to transfer auto allowance pay in the amount of $3,600.00 from slot no. 0099 Criminal Investigator II to slot no. 0053, Criminal Investigator I.
2. Approval to transfer auto allowance pay in the amount of $3,600.00 from slot no. 0100 Criminal Investigator II to slot no. 0087, Criminal Investigator I.
All personnel actions pending CC approval.

HIDALGO COUNTY
COMMISSIONER COURT
2013 SALARY SCHEDULE

3-1222-412-00-080-006-0

AI - 36005

DA BAD CK

Slot #	Obj Code	POSITION TITLE	2012 BUDGETED SALARY	2013 ADJUSTED SALARY	2013 BASE SALARY	% Inc.	AMOUNT INCREASE	OTHER INCREASE	2013 BUDGETED SALARY APPROVED	2013 ACTUAL SALARY	Other Allowances					2013 ACTUAL TOTAL COMPENSATION
											Longevity 115	Interpet. 116	Supplem. 117	Auto A. 118	Clothing 119	
0003	113	DEVELOPER & SYSTEM ENGINEER	$72,503.00	$889.00	$73,392.00	0.03	$2,201.76	$0.00	$75,594.00	$0.00	$840.00	$0.00	$0.00	$3,600.00	$0.00	$4,440.00
0007	113	ADMINISTRATIVE ASSISTANT V	$43,284.00	$0.00	$43,284.00	0.03	$1,298.52	$0.00	$44,583.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0025	113	ASSISTANT DISTRICT ATTORNEY III	$11,320.00	$0.00	$11,320.00	0.03	$340.00	$0.00	$11,660.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0031	**114**	**COORDINATOR I**	**$0.00**	**$35,391.00**	**$35,391.00**	**0.03**	**$0.00**	**$0.00**	**$35,391.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
			$127,107.00	$36,280.00	$163,387.00		$3,840.28	$0.00	$167,228.00	$0.00	$840.00	$0.00	$0.00	$3,600.00	$0.00	$4,440.00

Approval of the above highlighted personnel actions.
All personnel actions pending CC approval.

HIDALGO COUNTY
COMMISSIONER COURT
2013 SALARY SCHEDULE

3-1100-423-00-320-014-0

AI - 36005

DRUG COURT

Slot #	Obj Code	POSITION TITLE	2012 BUDGETED SALARY	2013 ADJUSTED SALARY	2013 BASE SALARY	% Inc.	AMOUNT INCREASE	OTHER INCREASE	2013 BUDGETED SALARY APPROVED	2013 ACTUAL SALARY	Other Allowances					2013 ACTUAL TOTAL COMPENSATION
											Longevity 115	Interpet. 116	Supplem. 117	Auto A. 118	Clothing 119	
0001	113	ADULT SUPERVISION OFFICER	$43,335.00	$0.00	$43,335.00	0.03	$1,300.05	$0.00	$44,635.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0002	**113**	**CLERK I**	**$0.00**	**$22,660.00**	**$22,660.00**	**0.03**	**$0.00**	**$0.00**	**$22,660.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
			$43,335.00	$22,660.00	$65,995.00		$1,300.05	$0.00	$67,295.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Approval of the above highlighted personnel actions.
All personnel actions pending CC approval.

HIDALGO COUNTY
COMMISSIONER COURT
2013 SALARY SCHEDULE

3-1100-412-00-003-001-0

AI - 36005

139TH DC

Slot #	Obj Code	POSITION TITLE	2012 BUDGETED SALARY	2013 ADJUSTED SALARY	2013 BASE SALARY	% Inc.	AMOUNT INCREASE	OTHER INCREASE	2013 BUDGETED SALARY APPROVED	2013 ACTUAL SALARY	Other Allowances					2013 ACTUAL TOTAL COMPENSATION
											Longevity 115	Interpet. 116	Supplem. 117	Auto A. 118	Clothing 119	
0001	113	COURT REPORTER	$81,436.00	$0.00	$81,436.00	0.03	$2,443.08	$0.00	$83,879.00	$0.00	$1,200.00	$0.00	$0.00	$0.00	$0.00	$1,200.00
0002	**113**	**COURT COORDINATOR**	**$57,680.00**	**$0.00**	**$57,680.00**	**0.03**	**$1,730.40**	**$0.00**	**$59,410.00**	**$0.00**	**$960.00**	**$0.00**	**$4,895.00 ~~$4,955.00~~**	**$0.00**	**$0.00**	**$5,915.00**
0003	113	BAILIFF	$42,504.00	$0.00	$42,504.00	0.03	$1,275.12	$0.00	$43,779.00	$0.00	$1,200.00	$6,000.00	$0.00	$0.00	$0.00	$7,200.00
0004	**113**	**ASSISTANT COURT COORDINATOR**	**$55,640.00**	**$0.00**	**$55,640.00**	**0.03**	**$1,669.20**	**$0.00**	**$57,309.00**	**$0.00**	**$540.00**	**$0.00**	**$4,895.00 ~~$4,955.00~~**	**$0.00**	**$0.00**	**$5,495.00**
0005	111	DISTRICT JUDGE	$15,000.00	$0.00	$15,000.00	0	$0.00	$0.00	$15,000.00	$0.00	$0.00	$0.00	$0.00	$10,373.00	$0.00	$10,373.00
			$252,260.00	$0.00	$252,260.00		$7,117.80	$0.00	$259,377.00	$0.00	$3,900.00	$6,000.00	$9,790.00	$10,373.00	$0.00	$30,183.00

Approval of the above highlighted personnel actions.
All personnel actions pending CC approval.

HIDALGO COUNTY
COMMISSIONER COURT
2013 SALARY SCHEDULE

3-1100-423-60-330-002-0

AI - 36005

JUV PROB

Slot #	Obj Code	POSITION TITLE	2012 BUDGETED SALARY	2013 ADJUSTED SALARY	2013 BASE SALARY	% Inc.	AMOUNT INCREASE	OTHER INCREASE	2013 BUDGETED SALARY APPROVED	2013 ACTUAL SALARY	Other Allowances					2013 ACTUAL TOTAL COMPENSATION
											Longevity 115	Interpet. 116	Supplem. 117	Auto A. 118	Clothing 119	
G001	112	DIRECTOR/CHIEF PROBATION OFFICER	$118,673.00	$0.00	$118,673.00	0.03	$3,560.19	$0.00	$122,233.00	$0.00	$2,040.00	$0.00	$0.00	$8,000.00	$0.00	$10,040.00
G002	113	PROBATION SUPERVISOR	$66,838.00	$0.00	$66,838.00	0.03	$2,005.14	$0.00	$68,843.00	$0.00	$1,680.00	$0.00	$0.00	$0.00	$0.00	$1,680.00
G003	113	PROBATION SUPERVISOR	$66,785.00	$0.00	$66,785.00	0.03	$2,003.55	$0.00	$68,789.00	$0.00	$1,320.00	$0.00	$0.00	$0.00	$0.00	$1,320.00
G004	113	IV-E COORDINATOR	$59,075.00	$0.00	$59,075.00	0.03	$1,772.25	$0.00	$60,847.00	$0.00	$1,020.00	$0.00	$0.00	$0.00	$0.00	$1,020.00
G005	113	PROBATION SUPERVISOR	$59,075.00	$0.00	$59,075.00	0.03	$1,772.25	$0.00	$60,847.00	$0.00	$840.00	$0.00	$1,500.00	$0.00	$0.00	$2,340.00
G006	113	DETENTION SUPERINTENDENT	$62,258.00	$0.00	$62,258.00	0.03	$1,867.74	$0.00	$64,126.00	$0.00	$840.00	$0.00	$0.00	$0.00	$0.00	$840.00
0008	113	ACCOUNTANT	$60,375.00	$0.00	$60,375.00	0.03	$1,811.25	$0.00	$62,186.00	$0.00	$1,200.00	$0.00	$0.00	$0.00	$0.00	$1,200.00
G009	113	PROBATION OFFICER	$53,383.00	$0.00	$53,383.00	0.03	$1,601.49	$0.00	$54,984.00	$0.00	$1,380.00	$0.00	$0.00	$0.00	$0.00	$1,380.00
G010	113	INTAKE OFFICER	$53,642.00	$0.00	$53,642.00	0.03	$1,609.26	$0.00	$55,251.00	$0.00	$840.00	$0.00	$0.00	$0.00	$0.00	$840.00
G011	113	PROBATION OFFICER	$51,002.00	$0.00	$51,002.00	0.03	$1,530.06	$0.00	$52,532.00	$0.00	$1,020.00	$0.00	$0.00	$0.00	$0.00	$1,020.00
G012	113	PROBATION OFFICER	$48,984.00	$0.00	$48,984.00	0.03	$1,469.52	$0.00	$50,454.00	$0.00	$960.00	$0.00	$0.00	$0.00	$0.00	$960.00
G013	113	PROBATION OFFICER	$38,375.00	$0.00	$38,375.00	0.03	$1,151.25	$0.00	$39,526.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0014	**113**	**PROBATION OFFICER**	**$37,000.00**	**$0.00**	**$37,000.00**	**0.03**	**$1,110.00**	**$0.00**	**$42,459.00 ~~$38,110.00~~**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
G015	113	PROBATION OFFICER	$39,410.00	$0.00	$39,410.00	0.03	$1,182.30	$0.00	$40,592.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
G016	113	PROBATION OFFICER	$42,774.00	$0.00	$42,774.00	0.03	$1,283.22	$0.00	$44,057.00	$0.00	$284.72	$0.00	$0.00	$0.00	$0.00	$284.72
G017	113	PROBATION OFFICER	$42,774.00	$0.00	$42,774.00	0.03	$1,283.22	$0.00	$44,057.00	$0.00	$480.00	$0.00	$0.00	$0.00	$0.00	$480.00
G018	113	PROBATION OFFICER	$42,748.00	$0.00	$42,748.00	0.03	$1,282.44	$0.00	$44,030.00	$0.00	$420.00	$0.00	$0.00	$0.00	$0.00	$420.00
0019	113	INTAKE CLERK	$41,400.00	$0.00	$41,400.00	0.03	$1,242.00	$0.00	$42,642.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
G020	113	PROBATION SUPERVISOR	$48,984.00	$0.00	$48,984.00	0.03	$1,469.52	$0.00	$50,454.00	$0.00	$780.00	$0.00	$0.00	$0.00	$0.00	$780.00
0023	113	ACCOUNTING CLERK	$32,603.00	$0.00	$32,603.00	0.03	$978.09	$0.00	$33,581.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0024	113	DATA COORDINATOR CLERK	$34,414.00	$0.00	$34,414.00	0.03	$1,032.42	$0.00	$35,446.00	$0.00	$900.00	$0.00	$0.00	$0.00	$0.00	$900.00
0025	113	ASSISTANT INTAKE CLERK	$33,120.00	$0.00	$33,120.00	0.03	$993.60	$0.00	$34,114.00	$0.00	$780.00	$0.00	$0.00	$0.00	$0.00	$780.00
0026	113	RECEPTIONIST	$31,309.00	$0.00	$31,309.00	0.03	$939.27	$0.00	$32,248.00	$0.00	$1,560.00	$0.00	$0.00	$0.00	$0.00	$1,560.00
G027	113	IV-E ADMINISTRATIVE ASSISTANT	$28,082.00	$0.00	$28,082.00	0.03	$842.46	$0.00	$28,924.00	$0.00	$900.00	$0.00	$0.00	$0.00	$0.00	$900.00
G028	113	PROBATION OFFICER	$26,288.00	$0.00	$26,288.00	0.03	$788.64	$0.00	$27,077.00	$0.00	$900.00	$0.00	$0.00	$0.00	$0.00	$900.00
G029	113	PROBATION OFFICER	$25,428.00	$0.00	$25,428.00	0.03	$762.84	$0.00	$26,191.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
G030	113	FILE-E CLERK	$18,752.00	$0.00	$18,752.00	0.03	$562.56	$0.00	$19,315.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
G031	113	PROBATION OFFICER	$25,168.00	$0.00	$25,168.00	0.03	$755.04	$0.00	$25,923.00	$0.00	$960.00	$0.00	$0.00	$0.00	$0.00	$960.00
G032	113	PROBATION OFFICER	$27,041.00	$0.00	$27,041.00	0.03	$811.23	$0.00	$27,852.00	$0.00	$720.00	$0.00	$0.00	$0.00	$0.00	$720.00
G033	113	PROBATION OFFICER	$19,526.00	$0.00	$19,526.00	0.03	$585.78	$0.00	$20,112.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
G034	113	PROBATION OFFICER	$17,825.00	$0.00	$17,825.00	0.03	$534.75	$0.00	$18,360.00	$0.00	$900.00	$0.00	$0.00	$0.00	$0.00	$900.00
G035	113	JCCC CLERK	$21,458.00	$0.00	$21,458.00	0.03	$643.74	$0.00	$22,102.00	$0.00	$840.00	$0.00	$0.00	$0.00	$0.00	$840.00
G036	113	PROBATION OFFICER	$16,246.00	$0.00	$16,246.00	0.03	$487.38	$0.00	$16,733.00	$0.00	$420.00	$0.00	$0.00	$0.00	$0.00	$420.00
G037	113	PROBATION OFFI	$14,750.00	$0.00	$14,750.00	0.03	$442.50	$0.00	$15,192.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
G038	113	PROBATION OFFICER	$21,371.00	$0.00	$21,371.00	0.03	$641.13	$0.00	$22,012.00	$0.00	$540.00	$0.00	$0.00	$0.00	$0.00	$540.00
G039	113	PROBATION OFFICER	$16,871.00	$0.00	$16,871.00	0.03	$506.13	$0.00	$17,377.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
G040	113	PROBATION OFFICER	$15,181.00	$0.00	$15,181.00	0.03	$455.43	$0.00	$15,636.00	$0.00	$420.00	$0.00	$1,500.00	$0.00	$0.00	$1,920.00
G041	113	PROBATION OFFICER	$17,231.00	$0.00	$17,231.00	0.03	$516.93	$0.00	$17,748.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
G042	113	PROBATION OFFICER	$20,709.00	$0.00	$20,709.00	0.03	$621.27	$0.00	$21,330.00	$0.00	$840.00	$0.00	$0.00	$0.00	$0.00	$840.00
G043	113	PROBATION OFFICER	$17,278.00	$0.00	$17,278.00	0.03	$518.34	$0.00	$17,796.00	$0.00	$360.00	$0.00	$0.00	$0.00	$0.00	$360.00
G044	113	PROBATION OFFICER	$20,016.00	$0.00	$20,016.00	0.03	$600.48	$0.00	$20,616.00	$0.00	$420.00	$0.00	$1,500.00	$0.00	$0.00	$1,920.00
G045	113	PROBATION OFFICER	$15,643.00	$0.00	$15,643.00	0.03	$469.29	$0.00	$16,112.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
G046	113	PROBATION OFFICER	$16,529.00	$0.00	$16,529.00	0.03	$495.87	$0.00	$17,025.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
G047	113	PROBATION OFFICER	$10,808.00	$0.00	$10,808.00	0.03	$324.24	$0.00	$11,132.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
G048	113	PROBATION OFFICER	$12,878.00	$0.00	$12,878.00	0.03	$386.34	$0.00	$13,264.00	$0.00	$540.00	$0.00	$0.00	$0.00	$0.00	$540.00
G049	113	PROBATION OFFICER	$14,077.00	$0.00	$14,077.00	0.03	$422.31	$0.00	$14,499.00	$0.00	$900.00	$0.00	$0.00	$0.00	$0.00	$900.00

HIDALGO COUNTY
COMMISSIONER COURT
2013 SALARY SCHEDULE

3-1100-423-60-330-002-0

AI - 36005

JUV PROB

Slot #	Obj Code	POSITION TITLE	2012 BUDGETED SALARY	2013 ADJUSTED SALARY	2013 BASE SALARY	% Inc.	AMOUNT INCREASE	OTHER INCREASE	2013 BUDGETED SALARY APPROVED	2013 ACTUAL SALARY	Other Allowances					2013 ACTUAL TOTAL COMPENSATION
											Longevity 115	Interpet. 116	Supplem. 117	Auto A. 118	Clothing 119	
G050	113	PROBATION OFFICER	$8,125.00	$0.00	$8,125.00	0.03	$243.75	$0.00	$8,369.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
G051	113	PROBATION OFFICER	$12,878.00	$0.00	$12,878.00	0.03	$386.34	$0.00	$13,264.00	$0.00	$90.39	$0.00	$0.00	$0.00	$0.00	$90.39
G052	113	PROBATION OFFICER	$11,623.00	$0.00	$11,623.00	0.03	$348.69	$0.00	$11,972.00	$0.00	$420.00	$0.00	$0.00	$0.00	$0.00	$420.00
G057	113	PROBATION OFFICER	$9,703.00	$0.00	$9,703.00	0.03	$291.09	$0.00	$9,994.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0058	113	JCCC ASST COOR	$3,250.00	$0.00	$3,250.00	0.03	$97.50	$0.00	$3,348.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
G059	**113**	**PROBATION OFFICER**	**$7,972.00**	**$0.00**	**$7,972.00**	**0.03**	**$239.16**	**$0.00**	**$3,862.00 ~~$8,211.00~~**	**$0.00**	**$360.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$360.00**
G060	113	PROBATION OFFICER	$6,410.00	$0.00	$6,410.00	0.03	$192.30	$0.00	$6,602.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
G061	113	PROBATION OFFICER	$7,195.00	$0.00	$7,195.00	0.03	$215.85	$0.00	$7,411.00	$0.00	$50.50	$0.00	$1,500.00	$0.00	$0.00	$1,550.50
0063	113	ASSISTANT COMMUNITY RELATIONS COORDINATOR	$4,984.00	$0.00	$4,984.00	0.03	$149.52	$0.00	$5,134.00	$0.00	$720.00	$0.00	$0.00	$0.00	$0.00	$720.00
0068	113	PROBATION OFFICER	$3,875.00	$0.00	$3,875.00	0.03	$116.25	$0.00	$3,991.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0069	113	PROBATION OFFICER	$4,910.00	$0.00	$4,910.00	0.03	$147.30	$0.00	$5,057.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0070	113	PROBATION OFFICER	$4,910.00	$0.00	$4,910.00	0.03	$147.30	$0.00	$5,057.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0071	113	ASSISTANT INTAKE OFFICER	$3,862.00	$0.00	$3,862.00	0.03	$115.86	$0.00	$3,978.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0072	113	COMMUNITY RELATIONS COORDINATOR	$65,000.00	$0.00	$65,000.00	0.03	$1,950.00	$0.00	$66,950.00	$0.00	$1,380.00	$0.00	$0.00	$0.00	$0.00	$1,380.00
0073	113	PROBATION OFFICER	$39,295.00	$0.00	$39,295.00	0.03	$1,178.85	$0.00	$40,474.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0074	113	PROBATION OFFICER	$39,295.00	$0.00	$39,295.00	0.03	$1,178.85	$0.00	$40,474.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
G075	113	PROBATION OFFICER	$1,375.00	$0.00	$1,375.00	0.03	$41.25	$0.00	$1,416.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
T076	122	JCCC MONITOR	$5,850.00	$0.00	$5,850.00	0	$0.00	$0.00	$5,850.00	$5,850.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,850.00
T077	122	JCCC MONITOR	$5,850.00	$0.00	$5,850.00	0	$0.00	$0.00	$5,850.00	$5,850.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,850.00
T078	122	JCCC MONITOR	$5,850.00	$0.00	$5,850.00	0	$0.00	$0.00	$5,850.00	$5,850.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,850.00
T079	122	JCCC MONITOR	$5,850.00	$0.00	$5,850.00	0	$0.00	$0.00	$5,850.00	$5,850.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,850.00
			$1,862,219.00	$0.00	$1,862,219.00		$55,164.57	$0.00	$1,917,379.00	$23,400.00	$31,025.61	$0.00	$6,000.00	$8,000.00	$0.00	$68,425.61

Approval of the above highlighted personnel actions.
All personnel actions pending CC approval.

HIDALGO COUNTY
COMMISSIONER COURT
2013 SALARY SCHEDULE

3-1100-421-00-280-001-0

AI - 36005

SHERIFF

Slot #	Obj Code	POSITION TITLE	2012 BUDGETED SALARY	2013 ADJUSTED SALARY	2013 BASE SALARY	% Inc.	AMOUNT INCREASE	OTHER INCREASE	2013 BUDGETED SALARY APPROVED	2013 ACTUAL SALARY	Other Allowances					2013 ACTUAL TOTAL COMPENSATION
											Longevity 115	Interpet. 116	Supplem. 117	Auto A. 118	Clothing 119	
0001	111	COUNTY SHERIFF	$136,500.00	$0.00	$136,500.00	0.03	$4,095.00	$0.00	$140,595.00	$0.00	$0.00	$0.00	$3,600.00	$0.00	$500.00	$4,100.00
0003	113	DIVISION COMMANDER	$75,000.00	$0.00	$75,000.00	0.03	$2,250.00	$0.00	$77,250.00	$0.00	$1,380.00	$0.00	$1,800.00	$0.00	$500.00	$3,680.00
0004	113	DIVISION COMMANDER	$75,000.00	$0.00	$75,000.00	0.03	$2,250.00	$0.00	$77,250.00	$0.00	$1,320.00	$0.00	$1,800.00	$0.00	$500.00	$3,620.00
0005	113	CAPTAIN	$65,000.00	$0.00	$65,000.00	0.03	$1,950.00	$0.00	$66,950.00	$0.00	$1,440.00	$0.00	$1,800.00	$0.00	$500.00	$3,740.00
0006	113	CAPTAIN	$65,000.00	$0.00	$65,000.00	0.03	$1,950.00	$0.00	$66,950.00	$0.00	$1,380.00	$0.00	$1,800.00	$0.00	$500.00	$3,680.00
0007	113	CAPTAIN	$65,000.00	$0.00	$65,000.00	0.03	$1,950.00	$0.00	$66,950.00	$0.00	$1,440.00	$0.00	$1,800.00	$0.00	$500.00	$3,740.00
0008	113	CAPTAIN	$65,000.00	$0.00	$65,000.00	0.03	$1,950.00	$0.00	$66,950.00	$0.00	$480.00	$0.00	$1,800.00	$0.00	$500.00	$2,780.00
0010	113	LIEUTENANT IV	$54,180.00	$1,897.00	$56,077.00	0.03	$1,682.31	$0.00	$57,759.00	$0.00	$1,860.00	$0.00	$3,300.00	$0.00	$0.00	$5,160.00
0011	113	LIEUTENANT IV	$54,180.00	$1,897.00	$56,077.00	0.03	$1,682.31	$0.00	$57,759.00	$0.00	$1,620.00	$0.00	$1,800.00	$0.00	$0.00	$3,420.00
0012	113	LIEUTENANT III	$52,348.00	$1,832.00	$54,180.00	0.03	$1,625.40	$0.00	$55,805.00	$0.00	$1,080.00	$0.00	$3,000.00	$0.00	$500.00	$4,580.00
0013	113	LIEUTENANT II	$50,578.00	$1,770.00	$52,348.00	0.03	$1,570.44	$0.00	$53,918.00	$0.00	$840.00	$0.00	$3,000.00	$0.00	$500.00	$4,340.00
0014	113	LIEUTENANT III	$52,348.00	$1,832.00	$54,180.00	0.03	$1,625.40	$0.00	$55,805.00	$0.00	$1,080.00	$0.00	$1,200.00	$0.00	$500.00	$2,780.00
0015	113	LIEUTENANT III	$52,348.00	$1,832.00	$54,180.00	0.03	$1,625.40	$0.00	$55,805.00	$0.00	$780.00	$0.00	$3,300.00	$0.00	$0.00	$4,080.00
0016	113	INFORMATION TECHNOLOGY MANAGER	$54,526.00	$0.00	$54,526.00	0.03	$1,635.78	$0.00	$56,162.00	$0.00	$0.00	$0.00	$0.00	$0.00	$500.00	$500.00
0018	113	LIEUTENANT III	$52,348.00	$1,832.00	$54,180.00	0.03	$1,625.40	$0.00	$55,805.00	$0.00	$840.00	$0.00	$1,800.00	$0.00	$0.00	$2,640.00
0019	113	LIEUTENANT IV	$54,180.00	$1,897.00	$56,077.00	0.03	$1,682.31	$0.00	$57,759.00	$0.00	$1,680.00	$0.00	$1,800.00	$0.00	$500.00	$3,980.00
0020	113	LIEUTENANT IV	$54,180.00	$1,897.00	$56,077.00	0.03	$1,682.31	$0.00	$57,759.00	$0.00	$1,080.00	$0.00	$1,200.00	$0.00	$500.00	$2,780.00
0021	113	ACCOUNTANT III	$43,284.00	$0.00	$43,284.00	0.03	$1,298.52	$0.00	$44,583.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0022	113	SERGEANT III	$47,589.00	$1,666.00	$49,255.00	0.03	$1,477.65	$0.00	$50,733.00	$0.00	$1,020.00	$0.00	$1,800.00	$0.00	$500.00	$3,320.00
0023	113	SERGEANT II	$45,980.00	$1,609.00	$47,589.00	0.03	$1,427.67	$0.00	$49,017.00	$0.00	$1,080.00	$0.00	$1,200.00	$0.00	$0.00	$2,280.00
0024	113	SERGEANT II	$45,980.00	$1,609.00	$47,589.00	0.03	$1,427.67	$0.00	$49,017.00	$0.00	$660.00	$0.00	$1,200.00	$0.00	$500.00	$2,360.00
0025	113	SERGEANT IV	$49,255.00	$1,724.00	$50,979.00	0.03	$1,529.37	$0.00	$52,508.00	$0.00	$1,380.00	$0.00	$1,800.00	$0.00	$0.00	$3,180.00
0026	113	SERGEANT II	$45,980.00	$1,609.00	$47,589.00	0.03	$1,427.67	$0.00	$49,017.00	$0.00	$420.00	$0.00	$1,200.00	$0.00	$0.00	$1,620.00
0027	113	SERGEANT III	$47,589.00	$1,666.00	$49,255.00	0.03	$1,477.65	$0.00	$50,733.00	$0.00	$840.00	$0.00	$1,200.00	$0.00	$0.00	$2,040.00
0028	113	SERGEANT II	$45,980.00	$1,609.00	$47,589.00	0.03	$1,427.67	$0.00	$49,017.00	$0.00	$300.00	$0.00	$1,200.00	$0.00	$0.00	$1,500.00
0029	113	SERGEANT I	$49,255.00	($3,275.00)	$45,980.00	0.03	$1,379.40	$0.00	$47,359.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0030	113	SERGEANT IV	$49,255.00	($3,275.00)	$45,980.00	0.03	$1,379.40	$0.00	$47,359.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0031	113	SERGEANT IV	$49,255.00	$1,724.00	$50,979.00	0.03	$1,529.37	$0.00	$52,508.00	$0.00	$780.00	$0.00	$1,200.00	$0.00	$500.00	$2,480.00
0032	113	SERGEANT II	$45,980.00	$1,609.00	$47,589.00	0.03	$1,427.67	$0.00	$49,017.00	$0.00	$300.00	$0.00	$1,200.00	$0.00	$500.00	$2,000.00
0033	113	SERGEANT IV	$49,255.00	$1,724.00	$50,979.00	0.03	$1,529.37	$0.00	$52,508.00	$0.00	$720.00	$0.00	$600.00	$0.00	$0.00	$1,320.00
0034	113	CRIME SCENE SPECIALIST SUPERVISOR	$46,747.00	$0.00	$46,747.00	0.03	$1,402.41	$0.00	$48,149.00	$0.00	$1,620.00	$0.00	$0.00	$0.00	$500.00	$2,120.00
0035	113	SERGEANT II	$45,980.00	$1,609.00	$47,589.00	0.03	$1,427.67	$0.00	$49,017.00	$0.00	$540.00	$0.00	$1,500.00	$0.00	$0.00	$2,040.00
0036	113	SERGEANT III	$47,589.00	$1,666.00	$49,255.00	0.03	$1,477.65	$0.00	$50,733.00	$0.00	$1,380.00	$0.00	$1,800.00	$0.00	$0.00	$3,180.00
0037	113	SERGEANT II	$45,980.00	$1,609.00	$47,589.00	0.03	$1,427.67	$0.00	$49,017.00	$0.00	$780.00	$0.00	$1,800.00	$0.00	$0.00	$2,580.00
0038	113	SERGEANT IV	$49,255.00	$1,724.00	$50,979.00	0.03	$1,529.37	$0.00	$52,508.00	$0.00	$1,080.00	$0.00	$1,200.00	$0.00	$500.00	$2,780.00
0039	113	SERGEANT II	$45,980.00	$1,609.00	$47,589.00	0.03	$1,427.67	$0.00	$49,017.00	$0.00	$420.00	$0.00	$1,200.00	$0.00	$500.00	$2,120.00
0040	113	SERGEANT II	$45,980.00	$1,609.00	$47,589.00	0.03	$1,427.67	$0.00	$49,017.00	$0.00	$360.00	$0.00	$1,200.00	$0.00	$0.00	$1,560.00
0041	113	SERGEANT III	$47,589.00	$1,666.00	$49,255.00	0.03	$1,477.65	$0.00	$50,733.00	$0.00	$840.00	$0.00	$1,200.00	$0.00	$0.00	$2,040.00
0042	113	CRIME SCENE SPECIALIST	$44,799.00	$0.00	$44,799.00	0.03	$1,343.97	$0.00	$46,143.00	$0.00	$720.00	$0.00	$0.00	$0.00	$500.00	$1,220.00
0043	113	CRIME SCENE SPECIALIST	$44,799.00	$0.00	$44,799.00	0.03	$1,343.97	$0.00	$46,143.00	$0.00	$720.00	$0.00	$0.00	$0.00	$500.00	$1,220.00
0044	113	CRIME SCENE SPECIALIST	$44,799.00	$0.00	$44,799.00	0.03	$1,343.97	$0.00	$46,143.00	$0.00	$660.00	$0.00	$0.00	$0.00	$500.00	$1,160.00
0045	113	MECHANIC V	$43,284.00	$0.00	$43,284.00	0.03	$1,298.52	$0.00	$44,583.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0046	113	SR. DEPUTY SHERIFF IV	$44,777.00	$1,567.00	$46,344.00	0.03	$1,390.32	$0.00	$47,734.00	$0.00	$1,800.00	$0.00	$3,900.00	$0.00	$0.00	$5,700.00
0047	113	SR. DEPUTY SHERIFF IV	$44,777.00	$1,567.00	$46,344.00	0.03	$1,390.32	$0.00	$47,734.00	$0.00	$1,560.00	$0.00	$3,900.00	$0.00	$500.00	$5,960.00
0048	113	SR. DEPUTY SHERIFF IV	$44,777.00	$1,567.00	$46,344.00	0.03	$1,390.32	$0.00	$47,734.00	$0.00	$1,740.00	$0.00	$3,900.00	$0.00	$500.00	$6,140.00
0049	113	SR. DEPUTY SHERIFF III	$43,263.00	$1,514.00	$44,777.00	0.03	$1,343.31	$0.00	$46,120.00	$0.00	$540.00	$0.00	$3,600.00	$0.00	$0.00	$4,140.00
0050	113	SR. DEPUTY SHERIFF IV	$44,777.00	$1,567.00	$46,344.00	0.03	$1,390.32	$0.00	$47,734.00	$0.00	$1,620.00	$0.00	$3,900.00	$0.00	$0.00	$5,520.00

HIDALGO COUNTY
COMMISSIONER COURT
2013 SALARY SCHEDULE

3-1100-421-00-280-001-0

AI - 36005

SHERIFF

Slot #	Obj Code	POSITION TITLE	2012 BUDGETED SALARY	2013 ADJUSTED SALARY	2013 BASE SALARY	% Inc.	AMOUNT INCREASE	OTHER INCREASE	2013 BUDGETED SALARY APPROVED	2013 ACTUAL SALARY	Other Allowances					2013 ACTUAL TOTAL COMPENSATION
											Longevity 115	Interpet. 116	Supplem. 117	Auto A. 118	Clothing 119	
0051	113	SR. DEPUTY SHERIFF IV	$44,777.00	$1,567.00	$46,344.00	0.03	$1,390.32	$0.00	$47,734.00	$0.00	$1,080.00	$0.00	$3,600.00	$0.00	$0.00	$4,680.00
0052	113	SR. DEPUTY SHERIFF IV	$44,777.00	$1,567.00	$46,344.00	0.03	$1,390.32	$0.00	$47,734.00	$0.00	$1,560.00	$0.00	$1,800.00	$0.00	$0.00	$3,360.00
0053	113	SR. DEPUTY SHERIFF IV	$44,777.00	$1,567.00	$46,344.00	0.03	$1,390.32	$0.00	$47,734.00	$0.00	$1,200.00	$0.00	$3,900.00	$0.00	$500.00	$5,600.00
0054	113	SR. DEPUTY SHERIFF IV	$44,777.00	$1,567.00	$46,344.00	0.03	$1,390.32	$0.00	$47,734.00	$0.00	$1,140.00	$0.00	$3,300.00	$0.00	$500.00	$4,940.00
0055	113	SR. DEPUTY SHERIFF IV	$44,777.00	$1,567.00	$46,344.00	0.03	$1,390.32	$0.00	$47,734.00	$0.00	$1,620.00	$0.00	$3,600.00	$0.00	$500.00	$5,720.00
0056	113	DEPUTY SHERIFF II	$38,000.00	$1,330.00	$39,330.00	0.03	$1,179.90	$0.00	$40,510.00	$0.00	$180.00	$0.00	$1,200.00	$0.00	$0.00	$1,380.00
0057	113	SR. DEPUTY SHERIFF IV	$44,777.00	$1,567.00	$46,344.00	0.03	$1,390.32	$0.00	$47,734.00	$0.00	$840.00	$0.00	$3,300.00	$0.00	$500.00	$4,640.00
0058	113	DEPUTY SHERIFF II	$38,000.00	$1,330.00	$39,330.00	0.03	$1,179.90	$0.00	$40,510.00	$0.00	$300.00	$0.00	$2,100.00	$0.00	$500.00	$2,900.00
0059	113	SR. DEPUTY SHERIFF IV	$44,777.00	$1,567.00	$46,344.00	0.03	$1,390.32	$0.00	$47,734.00	$0.00	$840.00	$0.00	$3,300.00	$0.00	$500.00	$4,640.00
0060	113	DEPUTY SHERIFF II	$38,000.00	$1,330.00	$39,330.00	0.03	$1,179.90	$0.00	$40,510.00	$0.00	$240.00	$0.00	$1,500.00	$0.00	$0.00	$1,740.00
0061	113	SR. DEPUTY SHERIFF III	$43,263.00	$1,514.00	$44,777.00	0.03	$1,343.31	$0.00	$46,120.00	$0.00	$600.00	$0.00	$3,300.00	$0.00	$500.00	$4,400.00
0062	113	DEPUTY SHERIFF II	$38,000.00	$1,330.00	$39,330.00	0.03	$1,179.90	$0.00	$40,510.00	$0.00	$600.00	$0.00	$1,200.00	$0.00	$0.00	$1,800.00
0063	113	DEPUTY SHERIFF II	$38,000.00	$1,330.00	$39,330.00	0.03	$1,179.90	$0.00	$40,510.00	$0.00	$480.00	$0.00	$0.00	$0.00	$0.00	$480.00
0064	113	DEPUTY SHERIFF II	$36,480.00	$2,850.00	$39,330.00	0.03	$1,179.90	$0.00	$40,510.00	$0.00	$60.00	$0.00	$0.00	$0.00	$0.00	$60.00
0065	113	DEPUTY SHERIFF II	$38,000.00	$1,330.00	$39,330.00	0.03	$1,179.90	$0.00	$40,510.00	$0.00	$240.00	$0.00	$0.00	$0.00	$0.00	$240.00
0066	113	SR. DEPUTY SHERIFF IV	$44,777.00	$1,567.00	$46,344.00	0.03	$1,390.32	$0.00	$47,734.00	$0.00	$840.00	$0.00	$2,700.00	$0.00	$0.00	$3,540.00
0067	113	SR. DEPUTY SHERIFF III	$43,263.00	$1,514.00	$44,777.00	0.03	$1,343.31	$0.00	$46,120.00	$0.00	$600.00	$0.00	$0.00	$0.00	$0.00	$600.00
0068	113	DEPUTY SHERIFF II	$38,000.00	$1,330.00	$39,330.00	0.03	$1,179.90	$0.00	$40,510.00	$0.00	$240.00	$0.00	$0.00	$0.00	$0.00	$240.00
0069	113	DEPUTY SHERIFF II	$38,000.00	$1,330.00	$39,330.00	0.03	$1,179.90	$0.00	$40,510.00	$0.00	$120.00	$0.00	$0.00	$0.00	$0.00	$120.00
0070	113	DEPUTY SHERIFF II	$38,000.00	$1,330.00	$39,330.00	0.03	$1,179.90	$0.00	$40,510.00	$0.00	$480.00	$0.00	$0.00	$0.00	$0.00	$480.00
0071	113	DEPUTY SHERIFF II	$38,000.00	$1,330.00	$39,330.00	0.03	$1,179.90	$0.00	$40,510.00	$0.00	$720.00	$0.00	$0.00	$0.00	$0.00	$720.00
0072	113	DEPUTY SHERIFF II	$38,000.00	$1,330.00	$39,330.00	0.03	$1,179.90	$0.00	$40,510.00	$0.00	$540.00	$0.00	$0.00	$0.00	$0.00	$540.00
0073	113	SR. DEPUTY SHERIFF IV	$44,777.00	$1,567.00	$46,344.00	0.03	$1,390.32	$0.00	$47,734.00	$0.00	$780.00	$0.00	$3,300.00	$0.00	$500.00	$4,580.00
0074	113	DEPUTY SHERIFF II	$36,480.00	$2,850.00	$39,330.00	0.03	$1,179.90	$0.00	$40,510.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0075	113	SR. DEPUTY SHERIFF IV	$44,777.00	$1,567.00	$46,344.00	0.03	$1,390.32	$0.00	$47,734.00	$0.00	$720.00	$0.00	$1,200.00	$0.00	$0.00	$1,920.00
0076	113	DEPUTY SHERIFF II	$38,000.00	$1,330.00	$39,330.00	0.03	$1,179.90	$0.00	$40,510.00	$0.00	$300.00	$0.00	$2,100.00	$0.00	$0.00	$2,400.00
0077	113	SR. DEPUTY SHERIFF IV	$44,777.00	$1,567.00	$46,344.00	0.03	$1,390.32	$0.00	$47,734.00	$0.00	$720.00	$0.00	$2,700.00	$0.00	$500.00	$3,920.00
0078	113	SR. DEPUTY SHERIFF IV	$44,777.00	$1,567.00	$46,344.00	0.03	$1,390.32	$0.00	$47,734.00	$0.00	$720.00	$0.00	$3,300.00	$0.00	$500.00	$4,520.00
0079	113	SR. DEPUTY SHERIFF IV	$44,777.00	$1,567.00	$46,344.00	0.03	$1,390.32	$0.00	$47,734.00	$0.00	$1,200.00	$0.00	$3,300.00	$0.00	$500.00	$5,000.00
0080	113	DEPUTY SHERIFF II	$38,000.00	$1,330.00	$39,330.00	0.03	$1,179.90	$0.00	$40,510.00	$0.00	$660.00	$0.00	$0.00	$0.00	$0.00	$660.00
0081	113	DEPUTY SHERIFF II	$38,000.00	$1,330.00	$39,330.00	0.03	$1,179.90	$0.00	$40,510.00	$0.00	$480.00	$0.00	$0.00	$0.00	$0.00	$480.00
0082	113	SR. DEPUTY SHERIFF IV	$44,777.00	$1,567.00	$46,344.00	0.03	$1,390.32	$0.00	$47,734.00	$0.00	$900.00	$0.00	$2,100.00	$0.00	$500.00	$3,500.00
0083	113	SR. DEPUTY SHERIFF IV	$44,777.00	$1,567.00	$46,344.00	0.03	$1,390.32	$0.00	$47,734.00	$0.00	$840.00	$0.00	$3,300.00	$0.00	$500.00	$4,640.00
0084	113	DEPUTY SHERIFF II	$36,480.00	$2,850.00	$39,330.00	0.03	$1,179.90	$0.00	$40,510.00	$0.00	$120.00	$0.00	$1,500.00	$0.00	$0.00	$1,620.00
0085	113	SR. DEPUTY SHERIFF IV	$44,777.00	$1,567.00	$46,344.00	0.03	$1,390.32	$0.00	$47,734.00	$0.00	$780.00	$0.00	$2,100.00	$0.00	$500.00	$3,380.00
0086	113	SR. DEPUTY SHERIFF IV	$44,777.00	$1,567.00	$46,344.00	0.03	$1,390.32	$0.00	$47,734.00	$0.00	$780.00	$0.00	$3,300.00	$0.00	$500.00	$4,580.00
0087	113	SR. DEPUTY SHERIFF I	$39,330.00	$2,470.00	$41,800.00	0.03	$1,254.00	$0.00	$43,054.00	$0.00	$300.00	$0.00	$2,100.00	$0.00	$500.00	$2,900.00
0088	113	SR. DEPUTY SHERIFF IV	$44,777.00	$1,567.00	$46,344.00	0.03	$1,390.32	$0.00	$47,734.00	$0.00	$720.00	$0.00	$3,300.00	$0.00	$500.00	$4,520.00
0089	113	SR. DEPUTY SHERIFF IV	$44,777.00	$1,567.00	$46,344.00	0.03	$1,390.32	$0.00	$47,734.00	$0.00	$900.00	$0.00	$3,300.00	$0.00	$0.00	$4,200.00
0090	113	DEPUTY SHERIFF II	$36,480.00	$2,850.00	$39,330.00	0.03	$1,179.90	$0.00	$40,510.00	$0.00	$240.00	$0.00	$0.00	$0.00	$0.00	$240.00
0091	113	SR. DEPUTY SHERIFF IV	$44,777.00	$1,567.00	$46,344.00	0.03	$1,390.32	$0.00	$47,734.00	$0.00	$660.00	$0.00	$2,100.00	$0.00	$500.00	$3,260.00
0092	113	DEPUTY SHERIFF I	$36,480.00	$2,850.00	$39,330.00	0.03	$1,179.90	$0.00	$40,510.00	$0.00	$60.00	$0.00	$0.00	$0.00	$0.00	$60.00
0093	113	DEPUTY SHERIFF II	$38,000.00	$1,330.00	$39,330.00	0.03	$1,179.90	$0.00	$40,510.00	$0.00	$420.00	$0.00	$0.00	$0.00	$0.00	$420.00
0094	113	SR. DEPUTY SHERIFF IV	$44,777.00	$1,567.00	$46,344.00	0.03	$1,390.32	$0.00	$47,734.00	$0.00	$840.00	$0.00	$3,300.00	$0.00	$0.00	$4,140.00
0095	113	SR. DEPUTY SHERIFF IV	$44,777.00	$1,567.00	$46,344.00	0.03	$1,390.32	$0.00	$47,734.00	$0.00	$780.00	$0.00	$2,700.00	$0.00	$500.00	$3,980.00
0096	113	DEPUTY SHERIFF II	$38,000.00	$1,330.00	$39,330.00	0.03	$1,179.90	$0.00	$40,510.00	$0.00	$300.00	$0.00	$2,100.00	$0.00	$500.00	$2,900.00
0097	113	DEPUTY SHERIFF II	$38,000.00	$1,330.00	$39,330.00	0.03	$1,179.90	$0.00	$40,510.00	$0.00	$420.00	$0.00	$2,100.00	$0.00	$0.00	$2,520.00
0098	113	SR. DEPUTY SHERIFF IV	$44,777.00	$1,567.00	$46,344.00	0.03	$1,390.32	$0.00	$47,734.00	$0.00	$1,380.00	$0.00	$1,200.00	$0.00	$0.00	$2,580.00

HIDALGO COUNTY
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AI - 36005

SHERIFF

Slot #	Obj Code	POSITION TITLE	2012 BUDGETED SALARY	2013 ADJUSTED SALARY	2013 BASE SALARY	% Inc.	AMOUNT INCREASE	OTHER INCREASE	2013 BUDGETED SALARY APPROVED	2013 ACTUAL SALARY	Other Allowances					2013 ACTUAL TOTAL COMPENSATION
											Longevity 115	Interpet. 116	Supplem. 117	Auto A. 118	Clothing 119	
0099	113	SR. DEPUTY SHERIFF IV	$44,777.00	$1,567.00	$46,344.00	0.03	$1,390.32	$0.00	$47,734.00	$0.00	$1,500.00	$0.00	$1,200.00	$0.00	$0.00	$2,700.00
0100	113	DEPUTY SHERIFF II	$36,480.00	$2,660.00	$39,140.00	0.03	$1,174.20	$0.00	$40,314.00	$0.00	$120.00	$0.00	$0.00	$0.00	$0.00	$120.00
0101	113	SR. DEPUTY SHERIFF IV	$44,777.00	$1,567.00	$46,344.00	0.03	$1,390.32	$0.00	$47,734.00	$0.00	$1,620.00	$0.00	$1,200.00	$0.00	$0.00	$2,820.00
0102	113	SR. DEPUTY SHERIFF STEP I	$44,777.00	($2,977.00)	$41,800.00	0.03	$1,254.00	$0.00	$43,054.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0103	113	DEPUTY SHERIFF II	$38,000.00	$1,330.00	$39,330.00	0.03	$1,179.90	$0.00	$40,510.00	$0.00	$240.00	$0.00	$0.00	$0.00	$0.00	$240.00
0104	113	SR. DEPUTY SHERIFF IV	$44,777.00	$1,567.00	$46,344.00	0.03	$1,390.32	$0.00	$47,734.00	$0.00	$780.00	$0.00	$1,800.00	$0.00	$0.00	$2,580.00
0105	113	SR. DEPUTY SHERIFF IV	$44,777.00	$1,567.00	$46,344.00	0.03	$1,390.32	$0.00	$47,734.00	$0.00	$720.00	$0.00	$1,200.00	$0.00	$0.00	$1,920.00
0106	113	SR. DEPUTY SHERIFF IV	$44,777.00	$1,567.00	$46,344.00	0.03	$1,390.32	$0.00	$47,734.00	$0.00	$840.00	$0.00	$3,000.00	$0.00	$0.00	$3,840.00
0107	113	SR. DEPUTY SHERIFF IV	$44,777.00	$1,567.00	$46,344.00	0.03	$1,390.32	$0.00	$47,734.00	$0.00	$840.00	$0.00	$1,800.00	$0.00	$0.00	$2,640.00
0108	113	DEPUTY SHERIFF II	$38,000.00	$1,330.00	$39,330.00	0.03	$1,179.90	$0.00	$40,510.00	$0.00	$300.00	$0.00	$0.00	$0.00	$0.00	$300.00
0109	113	DEPUTY SHERIFF II	$38,000.00	$1,330.00	$39,330.00	0.03	$1,179.90	$0.00	$40,510.00	$0.00	$360.00	$0.00	$2,100.00	$0.00	$500.00	$2,960.00
0110	113	DEPUTY SHERIFF II	$38,000.00	$1,330.00	$39,330.00	0.03	$1,179.90	$0.00	$40,510.00	$0.00	$600.00	$0.00	$0.00	$0.00	$0.00	$600.00
0111	113	SR. DEPUTY SHERIFF III	$43,263.00	$1,514.00	$44,777.00	0.03	$1,343.31	$0.00	$46,120.00	$0.00	$600.00	$0.00	$5,100.00	$0.00	$0.00	$5,700.00
0112	113	DEPUTY SHERIFF II	$38,000.00	$1,330.00	$39,330.00	0.03	$1,179.90	$0.00	$40,510.00	$0.00	$240.00	$0.00	$1,200.00	$0.00	$0.00	$1,440.00
0113	113	DEPUTY SHERIFF II	$38,000.00	$1,330.00	$39,330.00	0.03	$1,179.90	$0.00	$40,510.00	$0.00	$240.00	$0.00	$0.00	$0.00	$0.00	$240.00
0114	113	SR. DEPUTY SHERIFF IV	$44,777.00	$1,567.00	$46,344.00	0.03	$1,390.32	$0.00	$47,734.00	$0.00	$780.00	$0.00	$3,300.00	$0.00	$500.00	$4,580.00
0115	113	SR. DEPUTY SHERIFF III	$43,263.00	$1,514.00	$44,777.00	0.03	$1,343.31	$0.00	$46,120.00	$0.00	$660.00	$0.00	$3,300.00	$0.00	$500.00	$4,460.00
0116	113	DEPUTY SHERIFF II	$38,000.00	$1,330.00	$39,330.00	0.03	$1,179.90	$0.00	$40,510.00	$0.00	$420.00	$0.00	$2,100.00	$0.00	$500.00	$3,020.00
0117	113	SR. DEPUTY SHERIFF IV	$44,777.00	$1,567.00	$46,344.00	0.03	$1,390.32	$0.00	$47,734.00	$0.00	$780.00	$0.00	$1,200.00	$0.00	$0.00	$1,980.00
0118	113	SR. DEPUTY SHERIFF III	$43,263.00	$1,514.00	$44,777.00	0.03	$1,343.31	$0.00	$46,120.00	$0.00	$660.00	$0.00	$3,300.00	$0.00	$500.00	$4,460.00
0119	113	SR. DEPUTY SHERIFF III	$43,263.00	$1,514.00	$44,777.00	0.03	$1,343.31	$0.00	$46,120.00	$0.00	$660.00	$0.00	$1,200.00	$0.00	$0.00	$1,860.00
0120	113	DEPUTY SHERIFF II	$38,000.00	$1,330.00	$39,330.00	0.03	$1,179.90	$0.00	$40,510.00	$0.00	$240.00	$0.00	$0.00	$0.00	$0.00	$240.00
0121	113	SR. DEPUTY SHERIFF II	$41,800.00	$1,463.00	$43,263.00	0.03	$1,297.89	$0.00	$44,561.00	$0.00	$420.00	$0.00	$4,800.00	$0.00	$500.00	$5,720.00
0122	113	SR. DEPUTY SHERIFF III	$43,263.00	$1,514.00	$44,777.00	0.03	$1,343.31	$0.00	$46,120.00	$0.00	$600.00	$0.00	$3,300.00	$0.00	$500.00	$4,400.00
0123	113	SR. DEPUTY SHERIFF III	$43,263.00	$1,514.00	$44,777.00	0.03	$1,343.31	$0.00	$46,120.00	$0.00	$1,620.00	$0.00	$3,900.00	$0.00	$0.00	$5,520.00
0124	113	SR. DEPUTY SHERIFF III	$43,263.00	$1,514.00	$44,777.00	0.03	$1,343.31	$0.00	$46,120.00	$0.00	$660.00	$0.00	$2,100.00	$0.00	$500.00	$3,260.00
0125	113	SR. DEPUTY SHERIFF III	$43,263.00	$1,514.00	$44,777.00	0.03	$1,343.31	$0.00	$46,120.00	$0.00	$900.00	$0.00	$600.00	$0.00	$0.00	$1,500.00
0126	113	SR. DEPUTY SHERIFF III	$43,263.00	$1,514.00	$44,777.00	0.03	$1,343.31	$0.00	$46,120.00	$0.00	$540.00	$0.00	$3,300.00	$0.00	$500.00	$4,340.00
0127	113	SR. DEPUTY SHERIFF III	$43,263.00	$1,514.00	$44,777.00	0.03	$1,343.31	$0.00	$46,120.00	$0.00	$540.00	$0.00	$2,100.00	$0.00	$500.00	$3,140.00
0128	113	DEPUTY SHERIFF II	$38,000.00	$1,330.00	$39,330.00	0.03	$1,179.90	$0.00	$40,510.00	$0.00	$120.00	$0.00	$0.00	$0.00	$0.00	$120.00
0129	113	SR. DEPUTY SHERIFF III	$43,263.00	$1,514.00	$44,777.00	0.03	$1,343.31	$0.00	$46,120.00	$0.00	$540.00	$0.00	$0.00	$0.00	$0.00	$540.00
0130	113	SR. DEPUTY SHERIFF III	$43,263.00	$1,514.00	$44,777.00	0.03	$1,343.31	$0.00	$46,120.00	$0.00	$600.00	$0.00	$3,300.00	$0.00	$500.00	$4,400.00
0131	113	SR. DEPUTY SHERIFF III	$43,263.00	$1,514.00	$44,777.00	0.03	$1,343.31	$0.00	$46,120.00	$0.00	$720.00	$0.00	$3,300.00	$0.00	$500.00	$4,520.00
0132	113	SR. DEPUTY SHERIFF III	$43,263.00	$1,514.00	$44,777.00	0.03	$1,343.31	$0.00	$46,120.00	$0.00	$660.00	$0.00	$1,800.00	$0.00	$500.00	$2,960.00
0133	113	SR. DEPUTY SHERIFF III	$43,263.00	$1,514.00	$44,777.00	0.03	$1,343.31	$0.00	$46,120.00	$0.00	$660.00	$0.00	$2,700.00	$0.00	$0.00	$3,360.00
0134	113	SR. DEPUTY SHERIFF III	$43,263.00	$1,514.00	$44,777.00	0.03	$1,343.31	$0.00	$46,120.00	$0.00	$780.00	$0.00	$3,300.00	$0.00	$500.00	$4,580.00
0135	113	DEPUTY SHERIFF II	$38,000.00	$1,330.00	$39,330.00	0.03	$1,179.90	$0.00	$40,510.00	$0.00	$240.00	$0.00	$0.00	$0.00	$0.00	$240.00
0136	113	DEPUTY SHERIFF I	$43,263.00	($5,263.00)	$38,000.00	0.03	$1,140.00	$0.00	$39,140.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0137	113	SR. DEPUTY SHERIFF III	$43,263.00	$1,514.00	$44,777.00	0.03	$1,343.31	$0.00	$46,120.00	$0.00	$660.00	$0.00	$1,800.00	$0.00	$0.00	$2,460.00
0138	113	DEPUTY SHERIFF II	$38,000.00	$1,330.00	$39,330.00	0.03	$1,179.90	$0.00	$40,510.00	$0.00	$420.00	$0.00	$2,100.00	$0.00	$500.00	$3,020.00
0139	113	SR. DEPUTY SHERIFF III	$43,263.00	$1,514.00	$44,777.00	0.03	$1,343.31	$0.00	$46,120.00	$0.00	$540.00	$0.00	$0.00	$0.00	$0.00	$540.00
0140	113	SR. DEPUTY SHERIFF III	$43,263.00	$1,514.00	$44,777.00	0.03	$1,343.31	$0.00	$46,120.00	$0.00	$540.00	$0.00	$3,000.00	$0.00	$0.00	$3,540.00
0141	113	SR. DEPUTY SHERIFF III	$43,263.00	$1,514.00	$44,777.00	0.03	$1,343.31	$0.00	$46,120.00	$0.00	$540.00	$0.00	$2,700.00	$0.00	$500.00	$3,740.00
0142	113	DEPUTY SHERIFF II	$38,000.00	$1,330.00	$39,330.00	0.03	$1,179.90	$0.00	$40,510.00	$0.00	$240.00	$0.00	$2,100.00	$0.00	$0.00	$2,340.00
0143	113	SR. DEPUTY SHERIFF III	$43,263.00	$1,514.00	$44,777.00	0.03	$1,343.31	$0.00	$46,120.00	$0.00	$480.00	$0.00	$2,100.00	$0.00	$500.00	$3,080.00
0144	113	SR. DEPUTY SHERIFF III	$43,263.00	$1,514.00	$44,777.00	0.03	$1,343.31	$0.00	$46,120.00	$0.00	$480.00	$0.00	$2,100.00	$0.00	$500.00	$3,080.00
0145	113	DEPUTY SHERIFF II	$38,000.00	$1,330.00	$39,330.00	0.03	$1,179.90	$0.00	$40,510.00	$0.00	$240.00	$0.00	$2,100.00	$0.00	$500.00	$2,840.00
0146	113	SR. DEPUTY SHERIFF III	$43,263.00	$1,514.00	$44,777.00	0.03	$1,343.31	$0.00	$46,120.00	$0.00	$840.00	$0.00	$1,200.00	$0.00	$0.00	$2,040.00

HIDALGO COUNTY
COMMISSIONER COURT
2013 SALARY SCHEDULE

3-1100-421-00-280-001-0

AI - 36005

SHERIFF

Slot #	Obj Code	POSITION TITLE	2012 BUDGETED SALARY	2013 ADJUSTED SALARY	2013 BASE SALARY	% Inc.	AMOUNT INCREASE	OTHER INCREASE	2013 BUDGETED SALARY APPROVED	2013 ACTUAL SALARY	Other Allowances					2013 ACTUAL TOTAL COMPENSATION
											Longevity 115	Interpet. 116	Supplem. 117	Auto A. 118	Clothing 119	
0147	113	DEPUTY SHERIFF II	$38,000.00	$1,330.00	$39,330.00	0.03	$1,179.90	$0.00	$40,510.00	$0.00	$300.00	$0.00	$2,100.00	$0.00	$0.00	$2,400.00
0148	113	DEPUTY SHERIFF II	$38,000.00	$1,330.00	$39,330.00	0.03	$1,179.90	$0.00	$40,510.00	$0.00	$540.00	$0.00	$2,100.00	$0.00	$0.00	$2,640.00
0149	113	DEPUTY SHERIFF II	$36,480.00	$2,850.00	$39,330.00	0.03	$1,179.90	$0.00	$40,510.00	$0.00	$120.00	$0.00	$0.00	$0.00	$0.00	$120.00
0150	113	DEPUTY SHERIFF II	$38,000.00	$1,330.00	$39,330.00	0.03	$1,179.90	$0.00	$40,510.00	$0.00	$360.00	$0.00	$2,100.00	$0.00	$500.00	$2,960.00
0151	113	SR. DEPUTY SHERIFF III	$43,263.00	$1,514.00	$44,777.00	0.03	$1,343.31	$0.00	$46,120.00	$0.00	$540.00	$0.00	$1,200.00	$0.00	$0.00	$1,740.00
0152	113	SR. DEPUTY SHERIFF III	$43,263.00	$1,514.00	$44,777.00	0.03	$1,343.31	$0.00	$46,120.00	$0.00	$420.00	$0.00	$1,800.00	$0.00	$0.00	$2,220.00
0153	113	SR. DEPUTY SHERIFF III	$43,263.00	$1,514.00	$44,777.00	0.03	$1,343.31	$0.00	$46,120.00	$0.00	$420.00	$0.00	$3,600.00	$0.00	$0.00	$4,020.00
0154	113	SR. DEPUTY SHERIFF III	$43,263.00	$1,514.00	$44,777.00	0.03	$1,343.31	$0.00	$46,120.00	$0.00	$780.00	$0.00	$2,100.00	$0.00	$500.00	$3,380.00
0155	113	DEPUTY SHERIFF II	$38,000.00	$1,330.00	$39,330.00	0.03	$1,179.90	$0.00	$40,510.00	$0.00	$540.00	$0.00	$0.00	$0.00	$0.00	$540.00
0156	113	DEPUTY SHERIFF II	$38,000.00	$1,330.00	$39,330.00	0.03	$1,179.90	$0.00	$40,510.00	$0.00	$540.00	$0.00	$0.00	$0.00	$0.00	$540.00
0157	113	SR. DEPUTY SHERIFF III	$43,263.00	$1,514.00	$44,777.00	0.03	$1,343.31	$0.00	$46,120.00	$0.00	$420.00	$0.00	$3,300.00	$0.00	$500.00	$4,220.00
0158	113	SR. DEPUTY SHERIFF III	$43,263.00	$1,514.00	$44,777.00	0.03	$1,343.31	$0.00	$46,120.00	$0.00	$660.00	$0.00	$2,100.00	$0.00	$500.00	$3,260.00
0159	113	SR. DEPUTY SHERIFF III	$43,263.00	$1,514.00	$44,777.00	0.03	$1,343.31	$0.00	$46,120.00	$0.00	$660.00	$0.00	$1,200.00	$0.00	$0.00	$1,860.00
0160	113	SR. DEPUTY SHERIFF III	$43,263.00	$1,514.00	$44,777.00	0.03	$1,343.31	$0.00	$46,120.00	$0.00	$420.00	$0.00	$1,800.00	$0.00	$0.00	$2,220.00
0161	113	SR. DEPUTY SHERIFF II	$41,800.00	$1,463.00	$43,263.00	0.03	$1,297.89	$0.00	$44,561.00	$0.00	$540.00	$0.00	$0.00	$0.00	$0.00	$540.00
0162	113	SR. DEPUTY SHERIFF III	$43,263.00	$1,514.00	$44,777.00	0.03	$1,343.31	$0.00	$46,120.00	$0.00	$600.00	$0.00	$2,100.00	$0.00	$0.00	$2,700.00
0163	113	SR. DEPUTY SHERIFF III	$43,263.00	$1,514.00	$44,777.00	0.03	$1,343.31	$0.00	$46,120.00	$0.00	$600.00	$0.00	$0.00	$0.00	$0.00	$600.00
0164	113	SR. DEPUTY SHERIFF III	$43,263.00	$1,514.00	$44,777.00	0.03	$1,343.31	$0.00	$46,120.00	$0.00	$600.00	$0.00	$1,200.00	$0.00	$0.00	$1,800.00
0165	113	SR. DEPUTY SHERIFF III	$43,263.00	$1,514.00	$44,777.00	0.03	$1,343.31	$0.00	$46,120.00	$0.00	$540.00	$0.00	$2,100.00	$0.00	$0.00	$2,640.00
0166	113	DEPUTY SHERIFF II	$38,000.00	$1,330.00	$39,330.00	0.03	$1,179.90	$0.00	$40,510.00	$0.00	$300.00	$0.00	$2,100.00	$0.00	$500.00	$2,900.00
0167	113	SR. DEPUTY SHERIFF III	$43,263.00	$1,514.00	$44,777.00	0.03	$1,343.31	$0.00	$46,120.00	$0.00	$540.00	$0.00	$0.00	$0.00	$0.00	$540.00
0168	113	SR. DEPUTY SHERIFF III	$43,263.00	$1,514.00	$44,777.00	0.03	$1,343.31	$0.00	$46,120.00	$0.00	$480.00	$0.00	$2,100.00	$0.00	$500.00	$3,080.00
0169	113	SR. DEPUTY SHERIFF III	$43,263.00	$1,514.00	$44,777.00	0.03	$1,343.31	$0.00	$46,120.00	$0.00	$720.00	$0.00	$2,700.00	$0.00	$500.00	$3,920.00
0170	113	SR. DEPUTY SHERIFF III	$43,263.00	$1,514.00	$44,777.00	0.03	$1,343.31	$0.00	$46,120.00	$0.00	$540.00	$0.00	$1,200.00	$0.00	$0.00	$1,740.00
0171	113	SR. DEPUTY SHERIFF III	$43,263.00	$1,514.00	$44,777.00	0.03	$1,343.31	$0.00	$46,120.00	$0.00	$540.00	$0.00	$3,300.00	$0.00	$500.00	$4,340.00
0172	113	DEPUTY SHERIFF II	$38,000.00	$1,330.00	$39,330.00	0.03	$1,179.90	$0.00	$40,510.00	$0.00	$360.00	$0.00	$1,800.00	$0.00	$0.00	$2,160.00
0173	113	DEPUTY SHERIFF II	$38,000.00	$1,330.00	$39,330.00	0.03	$1,179.90	$0.00	$40,510.00	$0.00	$240.00	$0.00	$0.00	$0.00	$0.00	$240.00
0174	113	DEPUTY SHERIFF I	$36,480.00	$2,850.00	$39,330.00	0.03	$1,179.90	$0.00	$40,510.00	$0.00	$120.00	$0.00	$1,500.00	$0.00	$0.00	$1,620.00
0175	113	DEPUTY SHERIFF II	$38,000.00	$1,330.00	$39,330.00	0.03	$1,179.90	$0.00	$40,510.00	$0.00	$600.00	$0.00	$0.00	$0.00	$0.00	$600.00
0176	113	SR. DEPUTY SHERIFF III	$43,263.00	$1,514.00	$44,777.00	0.03	$1,343.31	$0.00	$46,120.00	$0.00	$600.00	$0.00	$1,200.00	$0.00	$0.00	$1,800.00
0177	113	SR. DEPUTY SHERIFF III	$43,263.00	$1,514.00	$44,777.00	0.03	$1,343.31	$0.00	$46,120.00	$0.00	$420.00	$0.00	$3,300.00	$0.00	$0.00	$3,720.00
0178	113	SR. DEPUTY SHERIFF III	$43,263.00	$1,514.00	$44,777.00	0.03	$1,343.31	$0.00	$46,120.00	$0.00	$420.00	$0.00	$2,700.00	$0.00	$500.00	$3,620.00
0179	113	DEPUTY SHERIFF II	$38,000.00	$1,330.00	$39,330.00	0.03	$1,179.90	$0.00	$40,510.00	$0.00	$420.00	$0.00	$1,800.00	$0.00	$500.00	$2,720.00
0180	113	DEPUTY SHERIFF II	$38,000.00	$1,330.00	$39,330.00	0.03	$1,179.90	$0.00	$40,510.00	$0.00	$300.00	$0.00	$3,600.00	$0.00	$500.00	$4,400.00
0181	113	ACCOUNTANT II	$41,006.00	$0.00	$41,006.00	0.03	$1,230.18	$0.00	$42,236.00	$0.00	$1,740.00	$0.00	$0.00	$0.00	$0.00	$1,740.00
0182	113	MECHANIC IV	$39,707.00	$233.00	$39,940.00	0.03	$1,198.20	$0.00	$41,138.00	$0.00	$900.00	$0.00	$0.00	$0.00	$0.00	$900.00
0183	113	MECHANIC IV	$39,707.00	$233.00	$39,940.00	0.03	$1,198.20	$0.00	$41,138.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0184	113	MECHANIC IV	$39,707.00	$233.00	$39,940.00	0.03	$1,198.20	$0.00	$41,138.00	$0.00	$540.00	$0.00	$0.00	$0.00	$0.00	$540.00
0185	113	MECHANIC IV	$39,707.00	$233.00	$39,940.00	0.03	$1,198.20	$0.00	$41,138.00	$0.00	$660.00	$0.00	$0.00	$0.00	$0.00	$660.00
0186	113	MECHANIC IV	$37,109.00	$0.00	$37,109.00	0.03	$1,113.27	$0.00	$38,222.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0187	113	MECHANIC IV	$39,707.00	$233.00	$39,940.00	0.03	$1,198.20	$0.00	$41,138.00	$0.00	$420.00	$0.00	$0.00	$0.00	$0.00	$420.00
0188	113	DEPUTY SHERIFF II	$38,000.00	$1,330.00	$39,330.00	0.03	$1,179.90	$0.00	$40,510.00	$0.00	$420.00	$0.00	$0.00	$0.00	$0.00	$420.00
0189	113	DEPUTY SHERIFF II	$38,000.00	$1,330.00	$39,330.00	0.03	$1,179.90	$0.00	$40,510.00	$0.00	$180.00	$0.00	$0.00	$0.00	$0.00	$180.00
0190	113	DEPUTY SHERIFF I	$41,800.00	($3,800.00)	$38,000.00	0.03	$1,140.00	$0.00	$39,140.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0191	113	SR. DEPUTY SHERIFF II	$41,800.00	$1,463.00	$43,263.00	0.03	$1,297.89	$0.00	$44,561.00	$0.00	$420.00	$0.00	$3,600.00	$0.00	$500.00	$4,520.00
0192	113	DEPUTY SHERIFF II	$38,000.00	$1,330.00	$39,330.00	0.03	$1,179.90	$0.00	$40,510.00	$0.00	$420.00	$0.00	$0.00	$0.00	$0.00	$420.00
0193	113	DEPUTY SHERIFF II	$38,000.00	$1,330.00	$39,330.00	0.03	$1,179.90	$0.00	$40,510.00	$0.00	$300.00	$0.00	$0.00	$0.00	$0.00	$300.00
0194	113	DEPUTY SHERIFF II	$38,000.00	$1,330.00	$39,330.00	0.03	$1,179.90	$0.00	$40,510.00	$0.00	$240.00	$0.00	$2,100.00	$0.00	$500.00	$2,840.00

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SHERIFF

Slot #	Obj Code	POSITION TITLE	2012 BUDGETED SALARY	2013 ADJUSTED SALARY	2013 BASE SALARY	% Inc.	AMOUNT INCREASE	OTHER INCREASE	2013 BUDGETED SALARY APPROVED	2013 ACTUAL SALARY	Other Allowances					2013 ACTUAL TOTAL COMPENSATION
											Longevity 115	Interpet. 116	Supplem. 117	Auto A. 118	Clothing 119	
0195	113	SR. DEPUTY SHERIFF I	$39,330.00	$2,470.00	$41,800.00	0.03	$1,254.00	$0.00	$43,054.00	$0.00	$300.00	$0.00	$3,300.00	$0.00	$500.00	$4,100.00
0196	113	DEPUTY SHERIFF II	$38,000.00	$1,330.00	$39,330.00	0.03	$1,179.90	$0.00	$40,510.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0197	113	SR. DEPUTY SHERIFF I	$39,330.00	$2,470.00	$41,800.00	0.03	$1,254.00	$0.00	$43,054.00	$0.00	$360.00	$0.00	$3,600.00	$0.00	$500.00	$4,460.00
0198	113	SR. DEPUTY SHERIFF II	$41,800.00	$1,463.00	$43,263.00	0.03	$1,297.89	$0.00	$44,561.00	$0.00	$420.00	$0.00	$3,300.00	$0.00	$500.00	$4,220.00
0199	113	DEPUTY SHERIFF II	$38,000.00	$1,330.00	$39,330.00	0.03	$1,179.90	$0.00	$40,510.00	$0.00	$660.00	$0.00	$3,300.00	$0.00	$500.00	$4,460.00
0200	113	SR. DEPUTY SHERIFF I	$39,330.00	$2,470.00	$41,800.00	0.03	$1,254.00	$0.00	$43,054.00	$0.00	$360.00	$0.00	$1,200.00	$0.00	$0.00	$1,560.00
0201	113	DEPUTY SHERIFF I	$36,480.00	$2,850.00	$39,330.00	0.03	$1,179.90	$0.00	$40,510.00	$0.00	$180.00	$0.00	$0.00	$0.00	$0.00	$180.00
0202	113	SR. DEPUTY SHERIFF I	$39,330.00	$2,470.00	$41,800.00	0.03	$1,254.00	$0.00	$43,054.00	$0.00	$360.00	$0.00	$1,800.00	$0.00	$0.00	$2,160.00
0203	113	DEPUTY SHERIFF II	$38,000.00	$1,330.00	$39,330.00	0.03	$1,179.90	$0.00	$40,510.00	$0.00	$240.00	$0.00	$0.00	$0.00	$0.00	$240.00
0204	113	SR. DEPUTY SHERIFF I	$39,330.00	$2,470.00	$41,800.00	0.03	$1,254.00	$0.00	$43,054.00	$0.00	$840.00	$0.00	$3,300.00	$0.00	$500.00	$4,640.00
0205	113	DEPUTY SHERIFF II	$38,000.00	$1,330.00	$39,330.00	0.03	$1,179.90	$0.00	$40,510.00	$0.00	$540.00	$0.00	$600.00	$0.00	$0.00	$1,140.00
0206	113	DEPUTY SHERIFF II	$38,000.00	$1,330.00	$39,330.00	0.03	$1,179.90	$0.00	$40,510.00	$0.00	$300.00	$0.00	$0.00	$0.00	$0.00	$300.00
0207	113	SR. DEPUTY SHERIFF I	$39,330.00	$2,470.00	$41,800.00	0.03	$1,254.00	$0.00	$43,054.00	$0.00	$360.00	$0.00	$0.00	$0.00	$0.00	$360.00
0208	113	SR. DEPUTY SHERIFF II	$41,800.00	$1,463.00	$43,263.00	0.03	$1,297.89	$0.00	$44,561.00	$0.00	$420.00	$0.00	$1,800.00	$0.00	$0.00	$2,220.00
0209	113	SR. DEPUTY SHERIFF II	$41,800.00	$1,463.00	$43,263.00	0.03	$1,297.89	$0.00	$44,561.00	$0.00	$600.00	$0.00	$2,100.00	$0.00	$500.00	$3,200.00
0210	113	SR. DEPUTY SHERIFF II	$41,800.00	$1,463.00	$43,263.00	0.03	$1,297.89	$0.00	$44,561.00	$0.00	$360.00	$0.00	$2,100.00	$0.00	$500.00	$2,960.00
0211	113	DEPUTY SHERIFF II	$38,000.00	$1,330.00	$39,330.00	0.03	$1,179.90	$0.00	$40,510.00	$0.00	$480.00	$0.00	$0.00	$0.00	$0.00	$480.00
0212	113	SR. DEPUTY SHERIFF II	$41,800.00	$1,463.00	$43,263.00	0.03	$1,297.89	$0.00	$44,561.00	$0.00	$600.00	$0.00	$0.00	$0.00	$0.00	$600.00
0213	113	SR. DEPUTY SHERIFF II	$41,800.00	$1,463.00	$43,263.00	0.03	$1,297.89	$0.00	$44,561.00	$0.00	$480.00	$0.00	$2,100.00	$0.00	$500.00	$3,080.00
0214	113	SR. DEPUTY SHERIFF II	$41,800.00	$1,463.00	$43,263.00	0.03	$1,297.89	$0.00	$44,561.00	$0.00	$480.00	$0.00	$1,800.00	$0.00	$0.00	$2,280.00
0215	113	DEPUTY SHERIFF II	$38,000.00	$1,330.00	$39,330.00	0.03	$1,179.90	$0.00	$40,510.00	$0.00	$420.00	$0.00	$0.00	$0.00	$0.00	$420.00
0216	113	SR. DEPUTY SHERIFF II	$41,800.00	$1,463.00	$43,263.00	0.03	$1,297.89	$0.00	$44,561.00	$0.00	$540.00	$0.00	$2,100.00	$0.00	$500.00	$3,140.00
0217	113	DEPUTY SHERIFF II	$38,000.00	$1,330.00	$39,330.00	0.03	$1,179.90	$0.00	$40,510.00	$0.00	$240.00	$0.00	$0.00	$0.00	$0.00	$240.00
0218	113	DEPUTY SHERIFF II	$38,000.00	$1,330.00	$39,330.00	0.03	$1,179.90	$0.00	$40,510.00	$0.00	$540.00	$0.00	$0.00	$0.00	$0.00	$540.00
0219	113	SR. DEPUTY SHERIFF II	$41,800.00	$1,463.00	$43,263.00	0.03	$1,297.89	$0.00	$44,561.00	$0.00	$600.00	$0.00	$1,800.00	$0.00	$0.00	$2,400.00
0220	113	SR. DEPUTY SHERIFF I	$39,330.00	$2,470.00	$41,800.00	0.03	$1,254.00	$0.00	$43,054.00	$0.00	$360.00	$0.00	$1,800.00	$0.00	$0.00	$2,160.00
0221	113	DEPUTY SHERIFF II	$38,000.00	$1,330.00	$39,330.00	0.03	$1,179.90	$0.00	$40,510.00	$0.00	$600.00	$0.00	$2,100.00	$0.00	$500.00	$3,200.00
0222	113	SR. DEPUTY SHERIFF II	$41,800.00	$1,463.00	$43,263.00	0.03	$1,297.89	$0.00	$44,561.00	$0.00	$360.00	$0.00	$0.00	$0.00	$0.00	$360.00
0223	113	DEPUTY SHERIFF II	$38,000.00	$1,330.00	$39,330.00	0.03	$1,179.90	$0.00	$40,510.00	$0.00	$240.00	$0.00	$0.00	$0.00	$0.00	$240.00
0224	113	DEPUTY SHERIFF II	$38,000.00	$1,330.00	$39,330.00	0.03	$1,179.90	$0.00	$40,510.00	$0.00	$480.00	$0.00	$0.00	$0.00	$0.00	$480.00
0225	113	SR. DEPUTY SHERIFF I	$39,330.00	$2,470.00	$41,800.00	0.03	$1,254.00	$0.00	$43,054.00	$0.00	$360.00	$0.00	$3,300.00	$0.00	$500.00	$4,160.00
0226	113	DEPUTY SHERIFF I	$36,480.00	$2,850.00	$39,330.00	0.03	$1,179.90	$0.00	$40,510.00	$0.00	$120.00	$0.00	$0.00	$0.00	$0.00	$120.00
0227	113	SR. DEPUTY SHERIFF I	$39,330.00	$2,470.00	$41,800.00	0.03	$1,254.00	$0.00	$43,054.00	$0.00	$300.00	$0.00	$0.00	$0.00	$0.00	$300.00
0228	113	DEPUTY SHERIFF II	$38,000.00	$1,330.00	$39,330.00	0.03	$1,179.90	$0.00	$40,510.00	$0.00	$540.00	$0.00	$2,100.00	$0.00	$500.00	$3,140.00
0229	113	DEPUTY SHERIFF II	$38,000.00	$1,330.00	$39,330.00	0.03	$1,179.90	$0.00	$40,510.00	$0.00	$720.00	$0.00	$0.00	$0.00	$0.00	$720.00
0230	113	SR. DEPUTY SHERIFF I	$39,330.00	$2,470.00	$41,800.00	0.03	$1,254.00	$0.00	$43,054.00	$0.00	$360.00	$0.00	$0.00	$0.00	$0.00	$360.00
0231	113	DEPUTY SHERIFF II	$38,000.00	$1,330.00	$39,330.00	0.03	$1,179.90	$0.00	$40,510.00	$0.00	$180.00	$0.00	$0.00	$0.00	$0.00	$180.00
0232	113	SR. DEPUTY SHERIFF I	$39,330.00	$2,470.00	$41,800.00	0.03	$1,254.00	$0.00	$43,054.00	$0.00	$360.00	$0.00	$3,000.00	$0.00	$500.00	$3,860.00
0233	113	SR. DEPUTY SHERIFF I	$39,330.00	$2,470.00	$41,800.00	0.03	$1,254.00	$0.00	$43,054.00	$0.00	$360.00	$0.00	$1,800.00	$0.00	$0.00	$2,160.00
0234	113	DEPUTY SHERIFF II	$38,000.00	$1,330.00	$39,330.00	0.03	$1,179.90	$0.00	$40,510.00	$0.00	$600.00	$0.00	$1,200.00	$0.00	$0.00	$1,800.00
0235	113	DEPUTY SHERIFF II	$38,000.00	$1,330.00	$39,330.00	0.03	$1,179.90	$0.00	$40,510.00	$0.00	$300.00	$0.00	$0.00	$0.00	$0.00	$300.00
0236	113	DEPUTY SHERIFF II	$38,000.00	$1,330.00	$39,330.00	0.03	$1,179.90	$0.00	$40,510.00	$0.00	$480.00	$0.00	$0.00	$0.00	$0.00	$480.00
0237	113	DEPUTY SHERIFF II	$38,000.00	$1,330.00	$39,330.00	0.03	$1,179.90	$0.00	$40,510.00	$0.00	$420.00	$0.00	$0.00	$0.00	$0.00	$420.00
0238	113	DEPUTY SHERIFF II	$38,000.00	$1,330.00	$39,330.00	0.03	$1,179.90	$0.00	$40,510.00	$0.00	$360.00	$0.00	$2,100.00	$0.00	$500.00	$2,960.00
0239	113	DEPUTY SHERIFF II	$38,000.00	$1,330.00	$39,330.00	0.03	$1,179.90	$0.00	$40,510.00	$0.00	$600.00	$0.00	$0.00	$0.00	$0.00	$600.00
0240	113	CRIMINAL INTELLIGENCE RESEARCH ANALYST	$35,563.00	$0.00	$35,563.00	0.03	$1,066.89	$0.00	$36,630.00	$0.00	$540.00	$0.00	$0.00	$0.00	$500.00	$1,040.00
0241	113	EVIDENCE TECHNICIAN	$34,360.00	$474.00	$34,834.00	0.03	$1,045.02	$0.00	$35,879.00	$0.00	$780.00	$0.00	$0.00	$0.00	$500.00	$1,280.00
0242	113	EVIDENCE TECHNICIAN	$34,360.00	$474.00	$34,834.00	0.03	$1,045.02	$0.00	$35,879.00	$0.00	$540.00	$0.00	$0.00	$0.00	$500.00	$1,040.00

HIDALGO COUNTY
COMMISSIONER COURT
2013 SALARY SCHEDULE

3-1100-421-00-280-001-0

AI - 36005

SHERIFF

Slot #	Obj Code	POSITION TITLE	2012 BUDGETED SALARY	2013 ADJUSTED SALARY	2013 BASE SALARY	% Inc.	AMOUNT INCREASE	OTHER INCREASE	2013 BUDGETED SALARY APPROVED	2013 ACTUAL SALARY	Other Allowances					2013 ACTUAL TOTAL COMPENSATION
											Longevity 115	Interpet. 116	Supplem. 117	Auto A. 118	Clothing 119	
0243	113	HUMAN RESOURCES SPECIALIST II	$32,929.00	$212.00	$33,141.00	0.03	$994.23	$0.00	$34,135.00	$0.00	$540.00	$0.00	$0.00	$0.00	$0.00	$540.00
0244	113	COMMUNICATIONS SUPERVISOR	$34,360.00	$0.00	$34,360.00	0.03	$1,030.80	$0.00	$35,391.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0246	113	COMMUNICATIONS SUPERVISOR	$34,360.00	$0.00	$34,360.00	0.03	$1,030.80	$0.00	$35,391.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0247	113	QUARTER MASTER	$31,815.00	$0.00	$31,815.00	0.03	$954.45	$0.00	$32,769.00	$0.00	$720.00	$0.00	$0.00	$0.00	$0.00	$720.00
0248	113	ADMINISTRATIVE ASSISTANT III	$32,929.00	$146.00	$33,075.00	0.03	$992.25	$0.00	$34,067.00	$0.00	$1,320.00	$0.00	$0.00	$0.00	$0.00	$1,320.00
0249	113	ACCOUNTANT I	$31,815.00	$0.00	$31,815.00	0.03	$954.45	$0.00	$32,769.00	$0.00	$300.00	$0.00	$0.00	$0.00	$0.00	$300.00
0250	113	COMMUNICATIONS OFFICER	$29,458.00	$0.00	$29,458.00	0.03	$883.74	$0.00	$30,342.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0251	113	COMMUNICATIONS OFFICER	$30,489.00	$0.00	$30,489.00	0.03	$914.67	$0.00	$31,404.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0252	113	COMMUNICATIONS OFFICER	$27,985.00	$1,473.00	$29,458.00	0.03	$883.74	$0.00	$30,342.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0253	113	COMMUNICATIONS OFFICER	$29,458.00	$0.00	$29,458.00	0.03	$883.74	$0.00	$30,342.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0254	113	COMMUNICATIONS OFFICER	$30,489.00	$0.00	$30,489.00	0.03	$914.67	$0.00	$31,404.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0255	113	COMMUNICATIONS OFFICER	$27,985.00	$1,473.00	$29,458.00	0.03	$883.74	$0.00	$30,342.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0256	113	COMMUNICATIONS OFFICER	$30,489.00	$0.00	$30,489.00	0.03	$914.67	$0.00	$31,404.00	$0.00	$300.00	$0.00	$0.00	$0.00	$0.00	$300.00
0257	113	COMMUNICATIONS OFFICER	$29,458.00	$0.00	$29,458.00	0.03	$883.74	$0.00	$30,342.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0258	113	COMMUNICATIONS OFFICER	$29,458.00	$0.00	$29,458.00	0.03	$883.74	$0.00	$30,342.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0259	113	COMMUNICATIONS OFFICER	$30,489.00	$0.00	$30,489.00	0.03	$914.67	$0.00	$31,404.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0260	113	COMMUNICATIONS OFFICER	$29,458.00	$0.00	$29,458.00	0.03	$883.74	$0.00	$30,342.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0261	113	COMMUNICATIONS OFFICER	$27,985.00	$1,473.00	$29,458.00	0.03	$883.74	$0.00	$30,342.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0262	113	COMMUNICATIONS OFFICER	$30,489.00	$0.00	$30,489.00	0.03	$914.67	$0.00	$31,404.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0263	113	COMMUNICATIONS OFFICER	$30,489.00	$0.00	$30,489.00	0.03	$914.67	$0.00	$31,404.00	$0.00	$600.00	$0.00	$0.00	$0.00	$0.00	$600.00
0264	113	COMMUNICATIONS OFFICER	$30,489.00	$0.00	$30,489.00	0.03	$914.67	$0.00	$31,404.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0265	113	COMMUNICATIONS OFFICER	$29,458.00	$0.00	$29,458.00	0.03	$883.74	$0.00	$30,342.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0266	113	COMMUNICATIONS OFFICER	$27,985.00	$1,473.00	$29,458.00	0.03	$883.74	$0.00	$30,342.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0267	113	COMMUNICATIONS OFFICER	$29,458.00	$0.00	$29,458.00	0.03	$883.74	$0.00	$30,342.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0268	113	COMMUNICATIONS OFFICER	$27,985.00	$1,473.00	$29,458.00	0.03	$883.74	$0.00	$30,342.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0269	113	COMMUNICATIONS OFFICER	$27,985.00	$1,473.00	$29,458.00	0.03	$883.74	$0.00	$30,342.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0270	113	COMMUNICATIONS OFFICER	$30,489.00	$0.00	$30,489.00	0.03	$914.67	$0.00	$31,404.00	$0.00	$540.00	$0.00	$0.00	$0.00	$0.00	$540.00
0272	113	ADMINISTRATIVE ASSISTANT II	$31,096.00	$0.00	$31,096.00	0.03	$932.88	$0.00	$32,029.00	$0.00	$720.00	$0.00	$0.00	$0.00	$500.00	$1,220.00
0273	113	ASSISTANT QUARTER MASTER	$29,458.00	$0.00	$29,458.00	0.03	$883.74	$0.00	$30,342.00	$0.00	$720.00	$0.00	$0.00	$0.00	$0.00	$720.00
0274	113	ADMINISTRATIVE ASSISTANT I	$26,657.00	$80.00	$26,737.00	0.03	$802.11	$0.00	$27,539.00	$0.00	$1,380.00	$0.00	$0.00	$0.00	$0.00	$1,380.00
0275	113	ADMINISTRATIVE ASSISTANT I	$26,657.00	$80.00	$26,737.00	0.03	$802.11	$0.00	$27,539.00	$0.00	$900.00	$0.00	$0.00	$0.00	$0.00	$900.00
0276	113	ADMINISTRATIVE ASSISTANT I	$26,657.00	$80.00	$26,737.00	0.03	$802.11	$0.00	$27,539.00	$0.00	$1,260.00	$0.00	$0.00	$0.00	$0.00	$1,260.00
0277	113	ADMINISTRATIVE ASSISTANT I	$22,216.00	$1,169.00	$23,385.00	0.03	$701.55	$0.00	$24,087.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0278	113	ADMINISTRATIVE ASSISTANT I	$26,657.00	$80.00	$26,737.00	0.03	$802.11	$0.00	$27,539.00	$0.00	$1,380.00	$0.00	$0.00	$0.00	$0.00	$1,380.00
0279	113	ADMINISTRATIVE ASSISTANT I	$23,385.00	$0.00	$23,385.00	0.03	$701.55	$0.00	$24,087.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0280	113	ADMINISTRATIVE ASSISTANT I	$25,839.00	$245.00	$26,084.00	0.03	$782.52	$0.00	$26,867.00	$0.00	$960.00	$0.00	$0.00	$0.00	$0.00	$960.00
0281	113	ADMINISTRATIVE ASSISTANT I	$25,839.00	$245.00	$26,084.00	0.03	$782.52	$0.00	$26,867.00	$0.00	$900.00	$0.00	$0.00	$0.00	$0.00	$900.00
0282	113	ADMINISTRATIVE ASSISTANT I	$25,839.00	$245.00	$26,084.00	0.03	$782.52	$0.00	$26,867.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0283	113	ADMINISTRATIVE ASSISTANT I	$25,839.00	$245.00	$26,084.00	0.03	$782.52	$0.00	$26,867.00	$0.00	$360.00	$0.00	$0.00	$0.00	$0.00	$360.00
0284	113	ADMINISTRATIVE ASSISTANT I	$25,839.00	$245.00	$26,084.00	0.03	$782.52	$0.00	$26,867.00	$0.00	$540.00	$0.00	$0.00	$0.00	$0.00	$540.00
0285	113	ADMINISTRATIVE ASSISTANT I	$23,385.00	$0.00	$23,385.00	0.03	$701.55	$0.00	$24,087.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0287	113	CUSTODIAN II	$22,411.00	$0.00	$22,411.00	0.03	$672.33	$0.00	$23,083.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0288	113	ADMINISTRATIVE ASSISTANT I	$25,021.00	$0.00	$25,021.00	0.03	$750.63	$0.00	$25,772.00	$0.00	$420.00	$0.00	$0.00	$0.00	$0.00	$420.00
0289	113	ADMINISTRATIVE ASSISTANT I	$23,385.00	$0.00	$23,385.00	0.03	$701.55	$0.00	$24,087.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0290	113	ADMINISTRATIVE ASSISTANT I	$25,021.00	$0.00	$25,021.00	0.03	$750.63	$0.00	$25,772.00	$0.00	$420.00	$0.00	$0.00	$0.00	$0.00	$420.00
0291	113	ADMINISTRATIVE ASSISTANT I	$22,216.00	$1,169.00	$23,385.00	0.03	$701.55	$0.00	$24,087.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0292	113	ADMINISTRATIVE ASSISTANT I	$25,021.00	$0.00	$25,021.00	0.03	$750.63	$0.00	$25,772.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0293	113	ADMINISTRATIVE ASSISTANT I	$25,021.00	$0.00	$25,021.00	0.03	$750.63	$0.00	$25,772.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

HIDALGO COUNTY
COMMISSIONER COURT
2013 SALARY SCHEDULE

3-1100-421-00-280-001-0

AI - 36005

SHERIFF

Slot #	Obj Code	POSITION TITLE	2012 BUDGETED SALARY	2013 ADJUSTED SALARY	2013 BASE SALARY	% Inc.	AMOUNT INCREASE	OTHER INCREASE	2013 BUDGETED SALARY APPROVED	2013 ACTUAL SALARY	Other Allowances					2013 ACTUAL TOTAL COMPENSATION
											Longevity 115	Interpet. 116	Supplem. 117	Auto A. 118	Clothing 119	
0294	113	CUSTODIAN II	$22,411.00	$0.00	$22,411.00	0.03	$672.33	$0.00	$23,083.00	$0.00	$420.00	$0.00	$0.00	$0.00	$0.00	$420.00
0295	113	CUSTODIAN II	$22,411.00	$0.00	$22,411.00	0.03	$672.33	$0.00	$23,083.00	$0.00	$540.00	$0.00	$0.00	$0.00	$0.00	$540.00
0296	113	CUSTODIAN II	$22,411.00	$0.00	$22,411.00	0.03	$672.33	$0.00	$23,083.00	$0.00	$540.00	$0.00	$0.00	$0.00	$0.00	$540.00
0297	113	CUSTODIAN II	$22,411.00	$0.00	$22,411.00	0.03	$672.33	$0.00	$23,083.00	$0.00	$420.00	$0.00	$0.00	$0.00	$0.00	$420.00
0327	113	DEPUTY SHERIFF II	$38,000.00	$1,330.00	$39,330.00	0.03	$1,179.90	$0.00	$40,510.00	$0.00	$300.00	$0.00	$0.00	$0.00	$0.00	$300.00
0328	113	SR. DEPUTY SHERIFF III	$43,263.00	$1,514.00	$44,777.00	0.03	$1,343.31	$0.00	$46,120.00	$0.00	$540.00	$0.00	$1,200.00	$0.00	$0.00	$1,740.00
0329	113	SR. DEPUTY SHERIFF III	$43,263.00	$1,514.00	$44,777.00	0.03	$1,343.31	$0.00	$46,120.00	$0.00	$480.00	$0.00	$600.00	$0.00	$0.00	$1,080.00
0330	113	CRIMINAL INTELLIGENCE RESEARCH ANALYST	$35,563.00	$0.00	$35,563.00	0.03	$1,066.89	$0.00	$36,630.00	$0.00	$420.00	$0.00	$0.00	$0.00	$500.00	$920.00
0331	113	DEPUTY SHERIFF II	$38,000.00	$1,330.00	$39,330.00	0.03	$1,179.90	$0.00	$40,510.00	$0.00	$360.00	$0.00	$2,100.00	$0.00	$0.00	$2,460.00
0332	113	DEPUTY SHERIFF II	$38,000.00	$1,330.00	$39,330.00	0.03	$1,179.90	$0.00	$40,510.00	$0.00	$300.00	$0.00	$2,100.00	$0.00	$500.00	$2,900.00
0333	113	DEPUTY SHERIFF II	$38,000.00	$1,330.00	$39,330.00	0.03	$1,179.90	$0.00	$40,510.00	$0.00	$360.00	$0.00	$2,100.00	$0.00	$500.00	$2,960.00
0334	113	DEPUTY SHERIFF II	$38,000.00	$1,330.00	$39,330.00	0.03	$1,179.90	$0.00	$40,510.00	$0.00	$300.00	$0.00	$2,700.00	$0.00	$0.00	$3,000.00
0335	113	DEPUTY SHERIFF II	$38,000.00	$1,330.00	$39,330.00	0.03	$1,179.90	$0.00	$40,510.00	$0.00	$360.00	$0.00	$0.00	$0.00	$0.00	$360.00
0336	113	DEPUTY SHERIFF I	$38,000.00	$0.00	$38,000.00	0.03	$1,140.00	$0.00	$39,140.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0337	113	DEPUTY SHERIFF I	$39,330.00	($1,330.00)	$38,000.00	0.03	$1,140.00	$0.00	$39,140.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0338	113	DEPUTY SHERIFF II	$38,000.00	$1,330.00	$39,330.00	0.03	$1,179.90	$0.00	$40,510.00	$0.00	$120.00	$0.00	$0.00	$0.00	$0.00	$120.00
0339	113	SR. DEPUTY SHERIFF II	$41,800.00	$1,463.00	$43,263.00	0.03	$1,297.89	$0.00	$44,561.00	$0.00	$600.00	$0.00	$2,100.00	$0.00	$0.00	$2,700.00
0340	113	SR. DEPUTY SHERIFF II	$41,800.00	$1,463.00	$43,263.00	0.03	$1,297.89	$0.00	$44,561.00	$0.00	$480.00	$0.00	$2,100.00	$0.00	$500.00	$3,080.00
0341	113	SR. DEPUTY SHERIFF II	$41,800.00	$1,463.00	$43,263.00	0.03	$1,297.89	$0.00	$44,561.00	$0.00	$480.00	$0.00	$0.00	$0.00	$0.00	$480.00
0342	113	DEPUTY SHERIFF II	$38,000.00	$1,330.00	$39,330.00	0.03	$1,179.90	$0.00	$40,510.00	$0.00	$600.00	$0.00	$0.00	$0.00	$0.00	$600.00
0343	113	SR. DEPUTY SHERIFF II	$41,800.00	$1,463.00	$43,263.00	0.03	$1,297.89	$0.00	$44,561.00	$0.00	$600.00	$0.00	$2,100.00	$0.00	$500.00	$3,200.00
0344	113	SR. DEPUTY SHERIFF II	$41,800.00	$1,463.00	$43,263.00	0.03	$1,297.89	$0.00	$44,561.00	$0.00	$540.00	$0.00	$2,100.00	$0.00	$500.00	$3,140.00
0345	113	DEPUTY SHERIFF II	$38,000.00	$1,330.00	$39,330.00	0.03	$1,179.90	$0.00	$40,510.00	$0.00	$420.00	$0.00	$0.00	$0.00	$0.00	$420.00
0346	113	ADMINISTRATIVE ASSISTANT II	$27,276.00	$0.00	$27,276.00	0.03	$818.28	$0.00	$28,094.00	$0.00	$1,020.00	$0.00	$0.00	$0.00	$0.00	$1,020.00
0347	113	ADMINISTRATIVE ASSISTANT II	$27,276.00	$0.00	$27,276.00	0.03	$818.28	$0.00	$28,094.00	$0.00	$960.00	$0.00	$0.00	$0.00	$0.00	$960.00
A348	113	DEPUTY SHERIFF II	$0.00	$0.00	$0.00	0	$0.00	$0.00	$0.00	$0.00	$180.00	$0.00	$0.00	$0.00	$0.00	$180.00
A349	113	DEPUTY SHERIFF II	$0.00	$0.00	$0.00	0	$0.00	$0.00	$0.00	$0.00	$720.00	$0.00	$0.00	$0.00	$0.00	$720.00
A351	113	DEPUTY SHERIFF II	$0.00	$0.00	$0.00	0	$0.00	$0.00	$0.00	$0.00	$240.00	$0.00	$0.00	$0.00	$0.00	$240.00
A352	113	DEPUTY SHERIFF II	$0.00	$0.00	$0.00	0	$0.00	$0.00	$0.00	$0.00	$180.00	$0.00	$0.00	$0.00	$0.00	$180.00
A353	113	DEPUTY SHERIFF II	$0.00	$0.00	$0.00	0	$0.00	$0.00	$0.00	$0.00	$480.00	$0.00	$0.00	$0.00	$0.00	$480.00
A354	113	DEPUTY SHERIFF II	$0.00	$0.00	$0.00	0	$0.00	$0.00	$0.00	$0.00	$600.00	$0.00	$0.00	$0.00	$0.00	$600.00
A355	113	DEPUTY SHERIFF I	$0.00	$0.00	$0.00	0	$0.00	$0.00	$0.00	$0.00	$120.00	$0.00	$0.00	$0.00	$0.00	$120.00
A356	113	DEPUTY SHERIFF II	$0.00	$0.00	$0.00	0	$0.00	$0.00	$0.00	$0.00	$540.00	$0.00	$0.00	$0.00	$0.00	$540.00
A358	113	DEPUTY SHERIFF II	$0.00	$0.00	$0.00	0	$0.00	$0.00	$0.00	$0.00	$360.00	$0.00	$1,200.00	$0.00	$0.00	$1,560.00
A359	113	DEPUTY SHERIFF II	$0.00	$0.00	$0.00	0	$0.00	$0.00	$0.00	$0.00	$480.00	$0.00	$0.00	$0.00	$0.00	$480.00
A360	113	DEPUTY SHERIFF II	$0.00	$0.00	$0.00	0	$0.00	$0.00	$0.00	$0.00	$180.00	$0.00	$0.00	$0.00	$0.00	$180.00
0361	113	BUDGET MANAGER II	$63,599.00	$0.00	$63,599.00	0.03	$1,907.97	$0.00	$65,507.00	$0.00	$1,920.00	$0.00	$0.00	$0.00	$0.00	$1,920.00
0362	113	PROCUREMENT SPECIALIST	$43,284.00	$0.00	$43,284.00	0.03	$1,298.52	$0.00	$44,583.00	$0.00	$660.00	$0.00	$0.00	$0.00	$0.00	$660.00
0363	113	COMMUNICATIONS SUPERVISOR	$34,360.00	$0.00	$34,360.00	0.03	$1,030.80	$0.00	$35,391.00	$0.00	$720.00	$0.00	$0.00	$0.00	$0.00	$720.00
0364	113	CRIME VICTIM LIASON	$38,408.00	$3.00	$38,411.00	0.03	$1,152.33	$0.00	$39,563.00	$0.00	$780.00	$0.00	$0.00	$0.00	$0.00	$780.00
0365	113	CAPTAIN	$65,000.00	$0.00	$65,000.00	0.03	$1,950.00	$0.00	$66,950.00	$0.00	$1,620.00	$0.00	$1,800.00	$0.00	$500.00	$3,920.00
0366	113	CAPTAIN	$65,000.00	$0.00	$65,000.00	0.03	$1,950.00	$0.00	$66,950.00	$0.00	$1,020.00	$0.00	$1,800.00	$0.00	$500.00	$3,320.00
0367	113	CAPTAIN	$65,000.00	$0.00	$65,000.00	0.03	$1,950.00	$0.00	$66,950.00	$0.00	$1,200.00	$0.00	$1,800.00	$0.00	$500.00	$3,500.00
A368	113	DEPUTY SHERIFF II	$0.00	$0.00	$0.00	0	$0.00	$0.00	$0.00	$0.00	$120.00	$0.00	$0.00	$0.00	$0.00	$120.00
0369	113	DIVISION COMMANDER	$75,000.00	$0.00	$75,000.00	0.03	$2,250.00	$0.00	$77,250.00	$0.00	$1,500.00	$0.00	$1,800.00	$0.00	$500.00	$3,800.00
0370	113	CHIEF OF STAFF	$75,000.00	$0.00	$75,000.00	0.03	$2,250.00	$0.00	$77,250.00	$0.00	$480.00	$0.00	$0.00	$0.00	$0.00	$480.00
0371	**113**	**DEPUTY SHERIFF I**	**$0.00**	**$39,140.00**	**$39,140.00**	**0**	**$0.00**	**$0.00**	**$39,140.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
0372	**113**	**DEPUTY SHERIFF I**	**$0.00**	**$39,140.00**	**$39,140.00**	**0**	**$0.00**	**$0.00**	**$39,140.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

HIDALGO COUNTY
COMMISSIONER COURT
2013 SALARY SCHEDULE

3-1100-421-00-280-001-0

AI - 36005

SHERIFF

Slot #	Obj Code	POSITION TITLE	2012 BUDGETED SALARY	2013 ADJUSTED SALARY	2013 BASE SALARY	% Inc.	AMOUNT INCREASE	OTHER INCREASE	2013 BUDGETED SALARY APPROVED	2013 ACTUAL SALARY	Other Allowances					2013 ACTUAL TOTAL COMPENSATION
											Longevity 115	Interpet. 116	Supplem. 117	Auto A. 118	Clothing 119	
0373	113	DEPUTY SHERIFF I	$0.00	$39,140.00	$39,140.00	0	$0.00	$0.00	$39,140.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0374	113	DEPUTY SHERIFF I	$0.00	$39,140.00	$39,140.00	0	$0.00	$0.00	$39,140.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0375	113	DEPUTY SHERIFF I	$0.00	$39,140.00	$39,140.00	0	$0.00	$0.00	$39,140.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0376	113	DEPUTY SHERIFF I	$0.00	$39,140.00	$39,140.00	0	$0.00	$0.00	$39,140.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0377	113	DEPUTY SHERIFF I	$0.00	$39,140.00	$39,140.00	0	$0.00	$0.00	$39,140.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0378	113	DEPUTY SHERIFF I	$0.00	$39,140.00	$39,140.00	0	$0.00	$0.00	$39,140.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0379	113	TECHNICIAN IV	$0.00	$37,109.00	$37,109.00	0.03	$1,113.00	$0.00	$38,222.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
			$13,047,651.00	$705,582.00	$13,753,233.00		$403,203.12	$0.00	$14,156,428.00	$0.00	$183,120.00	$0.00	$389,400.00	$0.00	$52,500.00	$625,020.00

Approval of the above highlighted personnel actions.
All personnel actions pending CC approval.

HIDALGO COUNTY
COMMISSIONER COURT
2013 SALARY SCHEDULE

3-1292-441-00-350-002-2

AI - 36005

WIC B/F PRG

Slot #	Obj Code	POSITION TITLE	2012 BUDGETED SALARY	2013 ADJUSTED SALARY	2013 BASE SALARY	% Inc.	AMOUNT INCREASE	OTHER INCREASE	2013 BUDGETED SALARY APPROVED	2013 ACTUAL SALARY	Other Allowances					2013 ACTUAL TOTAL COMPENSATION
											Longevity 115	Interpet. 116	Supplem. 117	Auto A. 118	Clothing 119	
0001	113	PEER COUNSELOR II	$24,348.00	($145.00)	$24,203.00	0.03	$726.00	$0.00	$24,929.00	$0.00	$540.00	$0.00	$0.00	$0.00	$0.00	$540.00
0003	113	PEER COUNSELOR I	$20,049.00	$0.00	$20,049.00	0.03	$601.47	$0.00	$20,650.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0004	113	PEER COUNSELOR II	$24,203.00	$0.00	$24,203.00	0.03	$726.09	$0.00	$24,929.00	$0.00	$780.00	$0.00	$0.00	$0.00	$0.00	$780.00
0005	113	PEER COUNSELOR II	$23,385.00	$0.00	$23,385.00	0.03	$701.55	$0.00	$24,087.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0007	113	PEER COUNSELOR II	$23,385.00	$0.00	$23,385.00	0.03	$701.55	$0.00	$24,087.00	$0.00	$420.00	$0.00	$0.00	$0.00	$0.00	$420.00
0008	113	PEER COUNSELOR II	$23,385.00	$0.00	$23,385.00	0.03	$701.55	$0.00	$24,087.00	$0.00	$480.00	$0.00	$0.00	$0.00	$0.00	$480.00
0009	113	PEER COUNSELOR II	$24,203.00	$0.00	$24,203.00	0.03	$726.09	$0.00	$24,929.00	$0.00	$360.00	$0.00	$0.00	$0.00	$0.00	$360.00
0010	113	PEER COUNSELOR I	$20,049.00	$0.00	$20,049.00	0.03	$601.47	$0.00	$20,650.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0011	113	PEER COUNSELOR I	$20,049.00	$0.00	$20,049.00	0.03	$601.47	$0.00	$20,650.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0012	113	PEER COUNSELOR I	$20,049.00	$0.00	$20,049.00	0.03	$601.47	$0.00	$20,650.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0013	113	PEER COUNSELOR I	$21,640.00	($187.00)	$21,453.00	0.03	$644.00	$0.00	$22,097.00	$0.00	$300.00	$0.00	$0.00	$0.00	$0.00	$300.00
0014	113	PEER COUNSELOR I	$21,453.00	$187.00	$21,640.00	0.03	$649.20	$0.00	$22,289.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0015	113	PEER COUNSELOR I	$20,049.00	$0.00	$20,049.00	0.03	$601.47	$0.00	$20,650.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0016	113	PEER COUNSELOR I	$20,049.00	$0.00	$20,049.00	0.03	$601.47	$0.00	$20,650.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0017	113	PEER COUNSELOR I	$20,049.00	$0.00	$20,049.00	0.03	$601.47	$0.00	$20,650.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0018	113	PEER COUNSELOR I	$20,049.00	$0.00	$20,049.00	0.03	$601.47	$0.00	$20,650.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
~~0019~~	~~113~~	~~PEER COUNSELOR I~~	~~$20,049.00~~	~~$0.00~~	~~$20,049.00~~	~~0.03~~	~~$601.47~~	~~$0.00~~	~~$20,650.00~~	~~$0.00~~	~~$0.00~~	~~$0.00~~	~~$0.00~~	~~$0.00~~	~~$0.00~~	~~$0.00~~
0020	113	PEER COUNSELOR I	$20,049.00	$0.00	$20,049.00	0.03	$601.47	$0.00	$20,650.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0021	113	PEER COUNSELOR I	$20,049.00	$0.00	$20,049.00	0.03	$601.47	$0.00	$20,650.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0022	113	PEER COUNSELOR I	$20,049.00	$0.00	$20,049.00	0.03	$601.47	$0.00	$20,650.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0023	113	PEER COUNSELOR I	$20,049.00	$0.00	$20,049.00	0.03	$601.47	$0.00	$20,650.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
~~0024~~	~~113~~	~~PEER COUNSELOR I~~	~~$20,049.00~~	~~$0.00~~	~~$20,049.00~~	~~0.03~~	~~$601.47~~	~~$0.00~~	~~$20,650.00~~	~~$0.00~~	~~$0.00~~	~~$0.00~~	~~$0.00~~	~~$0.00~~	~~$0.00~~	~~$0.00~~
0025	113	COMMUNITY PEER COUNSELOR	$25,256.00	$0.00	$25,256.00	0.03	$757.68	$0.00	$26,014.00	$0.00	$300.00	$0.00	$0.00	$0.00	$0.00	$300.00
0026	113	COMMUNITY PEER COUNSELOR	$25,256.00	$0.00	$25,256.00	0.03	$757.68	$0.00	$26,014.00	$0.00	$600.00	$0.00	$0.00	$0.00	$0.00	$600.00
0027	113	COMMUNITY PEER COUNSELOR	$25,256.00	$0.00	$25,256.00	0.03	$757.68	$0.00	$26,014.00	$0.00	$360.00	$0.00	$0.00	$0.00	$0.00	$360.00
0028	113	PEER COUNSELOR MANAGER	$27,276.00	$0.00	$27,276.00	0.03	$818.28	$0.00	$28,094.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
~~0029~~	~~113~~	~~ASSISTANT BREASTFEEDING COORDINATOR~~	~~$48,383.00~~	~~$0.00~~	~~$48,383.00~~	~~0.03~~	~~$1,451.49~~	~~$0.00~~	~~$49,834.00~~	~~$0.00~~	~~$0.00~~	~~$0.00~~	~~$0.00~~	~~$0.00~~	~~$0.00~~	~~$0.00~~
0030	113	PEER COUNSELOR II	$24,203.00	$0.00	$24,203.00	0.03	$726.09	$0.00	$24,929.00	$0.00	$720.00	$0.00	$0.00	$0.00	$0.00	$720.00
0031	113	COMMUNITY PEER COUNSELOR	$26,140.00	$0.00	$26,140.00	0.03	$784.20	$0.00	$26,924.00	$0.00	$420.00	$0.00	$0.00	$0.00	$0.00	$420.00
0032	113	PEER COUNSELOR I	$20,049.00	$0.00	$20,049.00	0.03	$601.47	$0.00	$20,650.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0033	113	COMMUNITY PEER COUNSELOR	$25,256.00	$0.00	$25,256.00	0.03	$757.68	$0.00	$26,014.00	$0.00	$480.00	$0.00	$0.00	$0.00	$0.00	$480.00
~~0034~~	~~113~~	~~LACTATION CONSULTANT~~	~~$50,487.00~~	~~$0.00~~	~~$50,487.00~~	~~0.03~~	~~$1,514.61~~	~~$0.00~~	~~$52,002.00~~	~~$0.00~~	~~$0.00~~	~~$0.00~~	~~$0.00~~	~~$0.00~~	~~$0.00~~	~~$0.00~~
0035	**113**	**LACTATION SPECIALIST**	**$0.00**	**$32,769.00**	**$32,769.00**	**0**	**$0.00**	**$0.00**	**$32,769.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
			$625,282.00	$32,624.00	$657,906.00		$18,754.43	$0.00	$676,656.00	$0.00	$5,760.00	$0.00	$0.00	$0.00	$0.00	$5,760.00

Approval of the above highlighted personnel actions.
All personnel actions pending CC approval.

HIDALGO COUNTY
DEPARTMENT OF BUDGET & MANAGEMENT
FISCAL NOTE

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To: **Commissioner' Court**
From: **Sergio Cruz, Budget Officer**
CC Date: **Tuesday, January 01, 2013** **Agenda Item:** 36005

Summary of request/proposal:
Pct. 1 Road Maintenance (1200)
Approval of the following personnel action(s), as previously approved by CC on 10/09/12 (includes 3% COLA Adjustment):

Fund	Position	Slot#	Obj	Current Budgeted Salary	Adjustment Requested	Total Requested
1200	MAINTENANCE III	0031	113	32,126.00	0.00	(32,126.00)
1200	MAINTENANCE III	0129	113	0.00	35,192.00	35,192.00
						0.00
						0.00
				32,126.00	35,192.00	3,066.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
3-1200-431-00-121-005-0-	113	PCT 1 ROAD MAINT. -	REG F/T EMPLOYEES	$3,066.00
3-1200-431-00-121-005-0-	211	PCT 1 ROAD MAINT. -	HEALTH INSURANCE	$0.00
3-1200-431-00-121-005-0-	212	PCT 1 ROAD MAINT. -	LIFE INSURANCE	$0.00
3-1200-431-00-121-005-0-	220	PCT 1 ROAD MAINT. -	FICA	$234.55
3-1200-431-00-121-005-0-	230	PCT 1 ROAD MAINT. -	RETIREMENT	$316.41
3-1200-431-00-121-005-0-	250	PCT 1 ROAD MAINT. -	UNEMPLOYMENT COMP	$15.33
3-1200-431-00-121-005-0-	260	PCT 1 ROAD MAINT. -	WORKER'S COMP	$52.12
			2013 Budgetary Impact	$3,684.41

2014 Budgetary Impact: $3,684.41

Possible Funding Sources: PCT 1 ROAD MAINT. FUNDS

Comments:

Hidalgo Co. Budget Office
2/3/2005

HIDALGO COUNTY
DEPARTMENT OF BUDGET & MANAGEMENT
FISCAL NOTE

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To: **Commissioner' Court**
From: **Sergio Cruz, Budget Officer**
CC Date: **Tuesday, January 01, 2013** **Agenda Item:** 36005

Summary of request/proposal:
Pct. 2 Road Maintenance (1200)
Approval of the following personnel action(s), as previously approved by CC on 11/13/12 (includes 3% COLA Adjustment):

Fund	Position	Slot#	Obj	Current Budgeted Salary	Adjustment Requested	Total Requested
1200	ENGINEERING TECHNICIAN IV	0089	113	0.00	41,280.00	41,280.00
				0.00	41,280.00	41,280.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
3-1200-431-00-122-006-0-	113	PCT 2 ROAD MAINT. -	REG F/T EMPLOYEES	$41,280.00
3-1200-431-00-122-006-0-	211	PCT 2 ROAD MAINT. -	HEALTH INSURANCE	$4,164.00
3-1200-431-00-122-006-0-	212	PCT 2 ROAD MAINT. -	LIFE INSURANCE	$27.00
3-1200-431-00-122-006-0-	220	PCT 2 ROAD MAINT. -	FICA	$3,157.92
3-1200-431-00-122-006-0-	230	PCT 2 ROAD MAINT. -	RETIREMENT	$4,260.10
3-1200-431-00-122-006-0-	250	PCT 2 ROAD MAINT. -	UNEMPLOYMENT COMP	$206.40
3-1200-431-00-122-006-0-	260	PCT 2 ROAD MAINT. -	WORKER'S COMP	$701.76
			2013 Budgetary Impact	$53,797.18

2014 Budgetary Impact: $53,797.18

Possible Funding Sources: PCT 2 ROAD MAINT. FUNDS

Comments:

Hidalgo Co. Budget Office
2/3/2005

HIDALGO COUNTY
DEPARTMENT OF BUDGET & MANAGEMENT
FISCAL NOTE

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To: **Commissioner' Court**
From: **Sergio Cruz, Budget Officer**
CC Date: **Tuesday, January 01, 2013** **Agenda Item:** 36005

Summary of request/proposal:
Pct. 3 Road Maintenance & Pct. 3 BCAP (1200)
Approval to authorize supplemental pay to one (1) Assistant Field Operations Director position, slot no. 0079 (R&B), in the amount of $3,167.00 from Pct. 3 BCAP (slot no. A006) and pay allowance to employee no. 160814, as previously approved by CC on

Fund	Position	Slot#	Obj	Current Budgeted Salary	Adjustment Requested	Total Requested
1200	ASSISTANT FIELD OPERATIONS DIRECTOR	0079 (A006)	117	0.00	3,167.00	3,167.00
				0.00	3,167.00	3,167.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
3-1200-431-00-123-019-0-	117	PCT 3 BCAP -	SUPPLEMENTAL PAY	$3,167.00
3-1200-431-00-123-019-0-	211	PCT 3 BCAP -	HEALTH INSURANCE	$240.26
3-1200-431-00-123-019-0-	212	PCT 3 BCAP -	LIFE INSURANCE	$1.56
3-1200-431-00-123-019-0-	220	PCT 3 BCAP -	FICA	$242.28
3-1200-431-00-123-019-0-	230	PCT 3 BCAP -	RETIREMENT	$326.83
3-1200-431-00-123-019-0-	250	PCT 3 BCAP -	UNEMPLOYMENT COMP	$15.84
3-1200-431-00-123-019-0-	260	PCT 3 BCAP -	WORKER'S COMP	$53.84
			2013 Budgetary Impact	$4,047.61

2014 Budgetary Impact: $4,047.61

Possible Funding Sources: RD MAINTENANCE FUNDS

Comments:

Hidalgo Co. Budget Office
2/3/2005

HIDALGO COUNTY
DEPARTMENT OF BUDGET & MANAGEMENT
FISCAL NOTE

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To: **Commissioner' Court**
From: **Sergio Cruz, Budget Officer**
CC Date: **Tuesday, January 01, 2013** **Agenda Item:** 36005

Summary of request/proposal:
Pct. 4 Road Maintenance (1200)
Approval of the following personnel action(s), as previously approved by CC on 10/16/12 (includes 3% COLA Adjustment):

Fund	Position	Slot#	Obj	Current Budgeted Salary	Adjustment Requested	Total Requested
1200	DIRECTOR OF CONSTRUCTION	0070	113	49,955.00	0.00	(49,955.00)
1200	SAFETY COORDINATOR	0075	113	0.00	49,955.00	49,955.00
				49,955.00	49,955.00	0.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
3-1200-431-00-124-007-0-	113	PCT 4 ROAD MAINT. -	REG F/T EMPLOYEES	$0.00
3-1200-431-00-124-007-0-	211	PCT 4 ROAD MAINT. -	HEALTH INSURANCE	$0.00
3-1200-431-00-124-007-0-	212	PCT 4 ROAD MAINT. -	LIFE INSURANCE	$0.00
3-1200-431-00-124-007-0-	220	PCT 4 ROAD MAINT. -	FICA	$0.00
3-1200-431-00-124-007-0-	230	PCT 4 ROAD MAINT. -	RETIREMENT	$0.00
3-1200-431-00-124-007-0-	250	PCT 4 ROAD MAINT. -	UNEMPLOYMENT COMP	$0.00
3-1200-431-00-124-007-0-	260	PCT 4 ROAD MAINT. -	WORKER'S COMP	$0.00
			2013 Budgetary Impact	$0.00

2014 Budgetary Impact: $0.00

Possible Funding Sources: NO BUDGETARY IMPACT

Comments:

Hidalgo Co. Budget Office
2/3/2005

HIDALGO COUNTY
DEPARTMENT OF BUDGET & MANAGEMENT
FISCAL NOTE

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To: **Commissioner' Court**
From: **Sergio Cruz, Budget Officer**
CC Date: **Tuesday, January 01, 2013** **Agenda Item:** 36005

Summary of request/proposal:
Health & Human Services (1100)
Approval of the following personnel action(s), as previously approved by CC on 10/16/12 (includes 3% COLA Adjustment):

Fund	Position	Slot#	Obj	Current Budgeted Salary	Adjustment Requested	Total Requested
1100	ELIGIBLITY SPECIALIST II	0028	113	28,094.00	0.00	(28,094.00)
1100	BILLING SPECIALIST II	0031	113	25,426.00	0.00	(25,426.00)
1100	COORDINATOR III	0035	113	0.00	48,149.00	48,149.00
				53,520.00	48,149.00	(5,371.00)

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
3-1100-444-00-240-001-0-	113	HUMAN SERVICES	REG F/T EMPLOYEES	($5,371.00)
3-1100-444-00-240-001-0-	211	HUMAN SERVICES	HEALTH INSURANCE	($4,164.00)
3-1100-444-00-240-001-0-	212	HUMAN SERVICES	LIFE INSURANCE	($27.00)
3-1100-444-00-240-001-0-	220	HUMAN SERVICES	FICA	($410.88)
3-1100-444-00-240-001-0-	230	HUMAN SERVICES	RETIREMENT	($554.29)
3-1100-444-00-240-001-0-	250	HUMAN SERVICES	UNEMPLOYMENT COMP	($26.86)
3-1100-444-00-240-001-0-	260	HUMAN SERVICES	WORKER'S COMP	($2.69)
			2013 Budgetary Impact	($10,556.72)

2014 Budgetary Impact: ($10,556.72)

Possible Funding Sources: NO BUDGETARY IMPACT

Comments:

Hidalgo Co. Budget Office
2/3/2005

HIDALGO COUNTY
DEPARTMENT OF BUDGET & MANAGEMENT
FISCAL NOTE

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To: **Commissioner' Court**
From: **Sergio Cruz, Budget Officer**
CC Date: **Tuesday, January 01, 2013** **Agenda Item:** 36005

Summary of request/proposal:
Health & Human Services (1100)
Approval of the following personnel action(s), as previously approved by CC on 11/13/12 (includes 3% COLA Adjustment):

Fund	Position	Slot#	Obj	Current Budgeted Salary	Adjustment Requested	Total Requested
1100	ELIGIBILITY SPECIALIST I	0029	113	24,929.00	0.00	(24,929.00)
1100	ELIGIBILITY SPECIALIST I	0043	113	24,087.00	0.00	(24,087.00)
1100	CLERK II	0048	113	0.00	22,303.00	22,303.00
1100	CLERK II	0049	113	0.00	22,303.00	22,303.00
				49,016.00	44,606.00	(4,410.00)

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
3-1100-441-00-340-001-0	113	HEALTH ADM -	REG F/T EMPLOYEES	($4,410.00)
3-1100-441-00-340-001-0	211	HEALTH ADM -	HEALTH INSURANCE	$0.00
3-1100-441-00-340-001-0	212	HEALTH ADM -	LIFE INSURANCE	$0.00
3-1100-441-00-340-001-0	220	HEALTH ADM -	FICA	($337.37)
3-1100-441-00-340-001-0	230	HEALTH ADM -	RETIREMENT	($455.11)
3-1100-441-00-340-001-0	250	HEALTH ADM -	UNEMPLOYMENT COMP	($22.05)
3-1100-441-00-340-001-0	260	HEALTH ADM -	WORKER'S COMP	($2.21)
			2013 Budgetary Impact	($5,226.74)

2014 Budgetary Impact: ($5,226.74)

Possible Funding Sources: NO BUDGETARY IMPACT

Comments:

Hidalgo Co. Budget Office
2/3/2005

HIDALGO COUNTY
DEPARTMENT OF BUDGET & MANAGEMENT
FISCAL NOTE

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To: **Commissioner' Court**
From: **Sergio Cruz, Budget Officer**
CC Date: **Tuesday, January 01, 2013** **Agenda Item:** 36005

Summary of request/proposal:
Child Protective Court (1100)
Approval of the following personnel action(s), as previously approved by CC on 11/06/12 (includes 3% COLA Adjustment):

Fund	Position	Slot#	Obj	Current Budgeted Salary	Adjustment Requested	Total Requested
1100	COURT BAILIFF	0001	113	0.00	37,574.00	37,574.00
				0.00	37,574.00	37,574.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
3-1100-412-00-055-001-0-	113	CHILD PROTCTVE COURT -	REG F/T EMPLOYEES	$37,574.00
3-1100-412-00-055-001-0-	211	CHILD PROTCTVE COURT -	HEALTH INSURANCE	$4,164.00
3-1100-412-00-055-001-0-	212	CHILD PROTCTVE COURT -	LIFE INSURANCE	$27.00
3-1100-412-00-055-001-0-	220	CHILD PROTCTVE COURT -	FICA	$2,874.41
3-1100-412-00-055-001-0-	230	CHILD PROTCTVE COURT -	RETIREMENT	$3,877.64
3-1100-412-00-055-001-0-	250	CHILD PROTCTVE COURT -	UNEMPLOYMENT COMP	$187.87
3-1100-412-00-055-001-0-	260	CHILD PROTCTVE COURT -	WORKER'S COMP	$296.83
			2013 Budgetary Impact	$49,001.75

2014 Budgetary Impact: $49,001.75

Possible Funding Sources: CO. WIDE ADM. - CONTINGENCY

Comments:

Hidalgo Co. Budget Office
2/3/2005

HIDALGO COUNTY
DEPARTMENT OF BUDGET & MANAGEMENT
FISCAL NOTE

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To: **Commissioner' Court**
From: **Sergio Cruz, Budget Officer**
CC Date: **Tuesday, January 01, 2013** **Agenda Item:** 36005

Summary of request/proposal:
Tax Office (1100)
Approval of the following personnel action(s), as previously approved by CC on 10/23/12 & 11/13/12 (includes 3% COLA Adjustment):

Fund	Position	Slot#	Obj	Current Budgeted Salary	Adjustment Requested	Total Requested
1100	BOOKKEEPER I	0043	113	30,062.00	0.00	(30,062.00)
1100	DEPUTY CLERK I	0050	113	27,835.00	0.00	(27,835.00)
1100	ACCOUNTING CLERK II	0140	113	0.00	32,769.00	32,769.00
1100	DEPUTY CLERK II	0141	113	0.00	30,342.00	30,342.00
1100	DEPUTY CLERK II	0142	113	0.00	30,342.00	30,342.00
1100	DEPUTY CLERK II	0143	113	0.00	30,342.00	30,342.00
				57,897.00	123,795.00	65,898.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
3-1100-415-15-140-001-0-	113	TAX OFFICE -	REG F/T EMPLOYEES	$65,898.00
3-1100-415-15-140-001-0-	211	TAX OFFICE -	HEALTH INSURANCE	$8,328.00
3-1100-415-15-140-001-0-	212	TAX OFFICE -	LIFE INSURANCE	$54.00
3-1100-415-15-140-001-0-	220	TAX OFFICE -	FICA	$5,041.20
3-1100-415-15-140-001-0-	230	TAX OFFICE -	RETIREMENT	$6,800.67
3-1100-415-15-140-001-0-	250	TAX OFFICE -	UNEMPLOYMENT COMP	$329.49
3-1100-415-15-140-001-0-	260	TAX OFFICE -	WORKER'S COMP	$32.95
			2013 Budgetary Impact	$86,484.31

2014 Budgetary Impact: $86,484.31

Possible Funding Sources: CO. WIDE ADM. - CONTINGENCY

Comments:

Hidalgo Co. Budget Office
2/3/2005

HIDALGO COUNTY
DEPARTMENT OF BUDGET & MANAGEMENT
FISCAL NOTE

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To: **Commissioner' Court**
From: **Sergio Cruz, Budget Officer**
CC Date: **Tuesday, January 01, 2013** **Agenda Item:** 36005

Summary of request/proposal:
District Attorney (1100)
a. Approval to create the following part-time position, as previously approved by CC on 11/20/12 (includes 3% COLA Adjustment):
b. Approval to transfer auto allowance pay in the amount of $3,600.00 from slot no. 0099 Criminal Investigator II to slot no. 0053, Criminal Investigator I, as previously approved by CC on 10/23/12.
c. Approval to transfer auto allowance pay in the amount of $3,600.00 from slot no. 0100 Criminal Investigator II to slot no. 0087, Criminal Investigator I, as previously approved by CC on 12/11/12.
, as previously approved by CC on 10/23/12.

Fund	Position	Slot#	Obj	Current Budgeted Salary	Adjustment Requested	Total Requested
1100	COORDINATOR I	0031	114	0.00	35,391.00	35,391.00
1100	CRIMINAL INVESTIGATOR II	0099	117	3,600.00	0.00	(3,600.00)
1100	CRIMINAL INVESTIGATOR I	0053	117	0.00	3,600.00	3,600.00
1100	CRIMINAL INVESTIGATOR II	0100	117	3,600.00	0.00	(3,600.00)
1100	CRIMINAL INVESTIGATOR I	0087	117	0.00	3,600.00	3,600.00
				7,200.00	42,591.00	35,391.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
3-1100-412-00-080-002-0-	114	CRIMINAL DA -	REG P/T EMPLOYEES	$35,391.00
3-1100-412-00-080-002-0-	117	CRIMINAL DA -	SUPPLEMENTAL PAY	$0.00
3-1100-412-00-080-002-0-	211	CRIMINAL DA -	HEALTH INSURANCE	$4,164.00
3-1100-412-00-080-002-0-	212	CRIMINAL DA -	LIFE INSURANCE	$27.00
3-1100-412-00-080-002-0-	220	CRIMINAL DA -	FICA	$2,707.41
3-1100-412-00-080-002-0-	230	CRIMINAL DA -	RETIREMENT	$3,652.35
3-1100-412-00-080-002-0-	250	CRIMINAL DA -	UNEMPLOYMENT COMP	$176.96
3-1100-412-00-080-002-0-	260	CRIMINAL DA -	WORKER'S COMP	$10.62
			2013 Budgetary Impact	$46,129.34

2014 Budgetary Impact: $46,129.34

Possible Funding Sources: CO. WIDE ADM - CONTINGENCY

Comments:

Hidalgo Co. Budget Office
2/3/2005

HIDALGO COUNTY
DEPARTMENT OF BUDGET & MANAGEMENT
FISCAL NOTE

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To: **Commissioner' Court**
From: **Sergio Cruz, Budget Officer**
CC Date: **Tuesday, January 01, 2013** **Agenda Item:** 36005

Summary of request/proposal:
Drug Court (1100)
Approval of the following personnel action(s), as previously approved by CC on 11/20/12 (includes 3% COLA Adjustment):

Fund	Position	Slot#	Obj	Current Budgeted Salary	Adjustment Requested	Total Requested
1100	CLERK I	0002	113	0.00	22,660.00	22,660.00
				0.00	22,660.00	22,660.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
3-1100-423-00-320-014-0-	113	DRUG COURT -	REG F/T EMPLOYEES	$22,660.00
3-1100-423-00-320-014-0-	211	DRUG COURT -	HEALTH INSURANCE	$5,617.92
3-1100-423-00-320-014-0-	212	DRUG COURT -	LIFE INSURANCE	$26.64
3-1100-423-00-320-014-0-	220	DRUG COURT -	FICA	$1,733.49
3-1100-423-00-320-014-0-	230	DRUG COURT -	RETIREMENT	$2,338.51
3-1100-423-00-320-014-0-	250	DRUG COURT -	UNEMPLOYMENT COMP	$113.30
3-1100-423-00-320-014-0-	260	DRUG COURT -	WORKER'S COMP	$18.13
			2013 Budgetary Impact	$32,507.99

2014 Budgetary Impact: $32,507.99

Possible Funding Sources: RESERVED F/B - DRUG COURT COST FEES

Comments:

Hidalgo Co. Budget Office
2/3/2005

Hidalgo County
Department of Budget & Management
FISCAL NOTE

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To: Commissioner' Court
From: Sergio Cruz, Budget Officer
CC Date: Tuesday, January 01, 2013 **Agenda Item:** 36005

Summary of request/proposal:
Approval to authorized supplemental pay for the following positions under the District Attorney and 139th District Court, as stated below:

DISTRICT ATTORNEY

Fund	Position	Slot#	Obj	Current Budgeted Salary	Adjustment Requested	Total Requested
1100	ASSISTANT DISTRICT ATTORNEY III	0026	117	0.00	9,910.00	9,910.00
				0.00	9,910.00	9,910.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
3-1100-412-00-080-002-0-	117	DISTRICT ATTORNEY -	SUPPLEMENTAL PAY	$9,910.00
3-1100-412-00-080-002-0-	211	DISTRICT ATTORNEY -	HEALTH INSURANCE	$550.34
3-1100-412-00-080-002-0-	212	DISTRICT ATTORNEY -	LIFE INSURANCE	$3.57
3-1100-412-00-080-002-0-	220	DISTRICT ATTORNEY -	FICA	$758.12
3-1100-412-00-080-002-0-	230	DISTRICT ATTORNEY -	RETIREMENT	$1,022.71
3-1100-412-00-080-002-0-	250	DISTRICT ATTORNEY -	UNEMPLOYMENT COMP	$52.29
3-1100-412-00-080-002-0-	260	DISTRICT ATTORNEY -	WORKER'S COMP	$2.97
			2012-2013 Budgetary Impact	$12,300.00

Possible Funding Sources: Reimbursed from ADULT PROBATION - DWI Court grant funds (Acct. #3-1297-423-00-320-032-3-XXX)

139TH DISTRICT COURT

Fund	Position	Slot#	Obj	Salary	Adjustment Requested	Total Requested
1100	COURT COORDINATOR	0002	117	0.00	4,895.00	4,895.00
1100	ASSISTANT COURT COORD.	0004	117	0.00	4,895.00	4,895.00
				0.00	9,790.00	9,790.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
3-1100-412-00-003-001-0-	117	139TH DC -	SUPPLEMENTAL PAY	$9,790.00
3-1100-412-00-003-001-0-	211	139TH DC -	HEALTH INSURANCE	$672.44
3-1100-412-00-003-001-0-	212	139TH DC -	LIFE INSURANCE	$4.30
3-1100-412-00-003-001-0-	220	139TH DC -	FICA	$748.94
3-1100-412-00-003-001-0-	230	139TH DC -	RETIREMENT	$1,010.33
3-1100-412-00-003-001-0-	250	139TH DC -	UNEMPLOYMENT COMP	$53.10
3-1100-412-00-003-001-0-	260	139TH DC -	WORKER'S COMP	$4.90
			2012-2013 Budgetary Impact	$12,284.00

Possible Funding Sources: Reimbursed from ADULT PROBATION - DWI Court grant funds (Acct. #3-1297-423-00-320-032-3-XXX)

Comments:

Hidalgo County
Department of Budget & Management
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: Commissioner' Court
From: Sergio Cruz, Budget Officer
CC Date: Tuesday, January 01, 2013 **Agenda Item:** 36005

Summary of request/proposal:
Juvenile Probation (1100)/ TJJD- A (1294)/ IV-E ENHANCED ADM (1296):
Approval of the following personnel action(s), as previously approved by CC on 11/20/12 (includes 3% COLA Adjustment):

Fund	Position	Slot#	Obj	Current Budgeted Salary	Proposed Budgeted Salary	Total Requested
1100	PROBATION OFFICER	G059	113	8,211.00	3,862.00	(4,349.00)
1100	PROBATION OFFICER	0014	113	38,110.00	42,459.00	4,349.00
				46,321.00	46,321.00	0.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
3-1100-423-60-330-002-0-	113	JUVENILE PROBATION -	REG F/T EMPLOYEES	$0.00
3-1100-423-60-330-002-0-	211	JUVENILE PROBATION -	HEALTH INSURANCE	$0.00
3-1100-423-60-330-002-0-	212	JUVENILE PROBATION -	LIFE INSURANCE	$0.00
3-1100-423-60-330-002-0-	220	JUVENILE PROBATION -	FICA	$0.00
3-1100-423-60-330-002-0-	230	JUVENILE PROBATION -	RETIREMENT	$0.00
3-1100-423-60-330-002-0-	250	JUVENILE PROBATION -	UNEMPLOYMENT COMP	$0.00
3-1100-423-60-330-002-0-	260	JUVENILE PROBATION -	WORKER'S COMP	$0.00
			2013 Budgetary Impact	$0.00

Possible Funding Sources: No Budgetary Impact

IV-E ENHANCED ADM:

Fund	Position	Slot#	Obj	Current Budgeted Salary	Proposed Budgeted Salary	Total Requested
1100	PROBATION OFFICER	G001	113	36,611.00	36,611.00	0.00
				36,611.00	36,611.00	0.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
3-1296-423-00-330-032-3-	113	IV-E ENHANCED ADM -	REG F/T EMPLOYEES	$0.00
3-1296-423-00-330-032-3-	211	IV-E ENHANCED ADM -	HEALTH INSURANCE	$0.00
3-1296-423-00-330-032-3-	212	IV-E ENHANCED ADM -	LIFE INSURANCE	$0.00
3-1296-423-00-330-032-3-	220	IV-E ENHANCED ADM -	FICA	$0.00
3-1296-423-00-330-032-3-	230	IV-E ENHANCED ADM -	RETIREMENT	$0.00
3-1296-423-00-330-032-3-	250	IV-E ENHANCED ADM -	UNEMPLOYMENT COMP	$0.00
3-1296-423-00-330-032-3-	260	IV-E ENHANCED ADM -	WORKER'S COMP	$0.00
			2013 Budgetary Impact	$0.00

Possible Funding Sources: NO BUDGETARY IMPACT

TJJD-A:

Fund	Position	Slot#	Obj	Current Budgeted Salary	Proposed Budgeted Salary	Total Requested
1100	PROBATION OFFICER	G043	113	2,364.00	2,364.00	0.00
				2,364.00	2,364.00	0.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
3-1294-423-00-330-010-3-	113	TJJD-A -	REG F/T EMPLOYEES	$0.00
3-1294-423-00-330-010-3-	211	TJJD-A -	HEALTH INSURANCE	$0.00
3-1294-423-00-330-010-3-	212	TJJD-A -	LIFE INSURANCE	$0.00
3-1294-423-00-330-010-3-	220	TJJD-A -	FICA	$0.00
3-1294-423-00-330-010-3-	230	TJJD-A -	RETIREMENT	$0.00
3-1294-423-00-330-010-3-	250	TJJD-A -	UNEMPLOYMENT COMP	$0.00
3-1294-423-00-330-010-3-	260	TJJD-A -	WORKER'S COMP	$0.00
			2013 Budgetary Impact	$0.00

Possible Funding Sources: NO BUDGETARY IMPACT

Comments:

Hidalgo Co. Budget Office
2/3/2005

HIDALGO COUNTY
DEPARTMENT OF BUDGET & MANAGEMENT
FISCAL NOTE

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To: **Commissioner' Court**
From: **Sergio Cruz, Budget Officer**
CC Date: **Tuesday, January 01, 2013** **Agenda Item:** 36005

Summary of request/proposal:
WIC BF (1292)
Approval of the following personnel action(s), as previously approved by CC on 09/25/12 (includes 3% COLA Adjustment):

Fund	Position	Slot#	Obj	Current Budgeted Salary	Adjustment Requested	Total Requested
1292	PEER COUNSELOR I	0019	113	20,650.00	0.00	(20,650.00)
1292	PEER COUNSELOR I	0024	113	20,650.00	0.00	(20,650.00)
1292	ASSISTANT BF COORDINATOR	0029	113	49,834.00	0.00	(49,834.00)
1292	LACTATION CONSULTANT	0034	113	52,002.00	0.00	(52,002.00)
1292	LACTATION SPECIALIST	0035	113	0.00	32,769.00	32,769.00
				143,136.00	32,769.00	(110,367.00)

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
3-1292-441-00-350-002-3-	113	WIC B/F PRG -	REG F/T EMPLOYEES	($110,367.00)
3-1292-441-00-350-002-3-	211	WIC B/F PRG -	HEALTH INSURANCE	($12,492.00)
3-1292-441-00-350-002-3-	212	WIC B/F PRG -	LIFE INSURANCE	($81.00)
3-1292-441-00-350-002-3-	220	WIC B/F PRG -	FICA	($8,443.08)
3-1292-441-00-350-002-3-	230	WIC B/F PRG -	RETIREMENT	($11,389.87)
3-1292-441-00-350-002-3-	250	WIC B/F PRG -	UNEMPLOYMENT COMP	($551.84)
3-1292-441-00-350-002-3-	260	WIC B/F PRG -	WORKER'S COMP	($55.18)
			2013 Budgetary Impact	($143,379.97)

2014 Budgetary Impact: ($143,379.97)

Possible Funding Sources: NO BUDGETARY IMPACT

Comments:

Hidalgo Co. Budget Office
2/3/2005

HIDALGO COUNTY
DEPARTMENT OF BUDGET & MANAGEMENT
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: **Commissioner' Court**
From: **Sergio Cruz, Budget Officer**
CC Date: **Tuesday, January 01, 2013** **Agenda Item:** 36005

Summary of request/proposal:
Sheriff (1100)
Approval of the following personnel action(s), as previously approved by CC on 12/04/12 (includes 3% COLA Adjustment):

Fund	Position	Slot#	Obj	Current Budgeted Salary	Adjustment Requested	Total Requested
1100	DEPUTY SHERIFF STEP I	0371	113	0.00	39,140.00	39,140.00
1100	DEPUTY SHERIFF STEP I	0372	113	0.00	39,140.00	39,140.00
1100	DEPUTY SHERIFF STEP I	0373	113	0.00	39,140.00	39,140.00
1100	DEPUTY SHERIFF STEP I	0374	113	0.00	39,140.00	39,140.00
1100	DEPUTY SHERIFF STEP I	0375	113	0.00	39,140.00	39,140.00
1100	DEPUTY SHERIFF STEP I	0376	113	0.00	39,140.00	39,140.00
1100	DEPUTY SHERIFF STEP I	0377	113	0.00	39,140.00	39,140.00
1100	DEPUTY SHERIFF STEP I	0378	113	0.00	39,140.00	39,140.00
			Total:	0.00	313,120.00	313,120.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
3-1100-421-00-280-001-0-	113	SHERIFF -	REG F/T EMPLOYEES	$313,120.00
3-1100-421-00-280-001-0-	211	SHERIFF -	HEALTH INSURANCE	$33,312.00
3-1100-421-00-280-001-0-	212	SHERIFF -	LIFE INSURANCE	$216.00
3-1100-421-00-280-001-0-	220	SHERIFF -	FICA	$23,953.68
3-1100-421-00-280-001-0-	230	SHERIFF -	RETIREMENT	$32,313.98
3-1100-421-00-280-001-0-	250	SHERIFF -	UNEMPLOYMENT COMP	$1,565.60
3-1100-421-00-280-001-0-	260	SHERIFF -	WORKER'S COMP	$2,473.65
			2013 Budgetary Impact	$406,954.91

2014 Budgetary Impact: $406,954.91

Possible Funding Sources: CO. WIDE ADM. - CONTINGENCY

Comments:

Hidalgo Co. Budget Office
2/3/2005

AI-36016 **Budget and Management 18. D. 2.**

CC REGULAR

Meeting Date: 01/01/2013

Submitted For: Sergio Cruz, BUDGET & MANAGEMENT **Submitted By:** Sylvia Solis, BUDGET & MANAGEMENT

Department: BUDGET & MANAGEMENT

Information

CAPTION

General Fund - Various Depts. (1100)
a. Approval to create general fund cost allocations to cover the 3% COLA increase and one step increase, if applicable, for the following grants effective 1/1/2013 as listed on exhibit A:

Public Defender - Juvenile Section (1282)
COPS Universal Hiring 13 (1284)
Stop Truancy (1285)

b. Approval of interdepartmental transfer.
c. Approval of revised salary schedule(s).

BACKGROUND

Fiscal Impact

FISCAL YEAR: 2013 **ACCT. #:** 3-1100-415-00-115-002-0-899

FUNDS AVAILABLE Y/N?: Y **MATCHING FUNDS Y/N?:** N

BUDGETARY IMPACT:

Funds for cost allocations available from Co. Wide Adm. - Contingency, see attached interdepartmental transfer.

2013 Adopted Budget for Co. Wide Adm. Contingency = $155,971.53
Emergency transfer JE#30001 processed on 12/27/12= $521,000.00
Co. Wide Adm.-Contingency Available Balance= $676,971.53

Attachments

Revised Salary Schedules
Fiscal Notes
Exhibit A
Interdept.

Form Review

Inbox	Reviewed By	Date
Budget & Management	Obdett Calzada	12/28/2012 01:39 PM
Rosalinda Cantu	Rosie Cantu	12/28/2012 04:20 PM
Auditor's Office	Merlen P. Munoz	12/28/2012 05:03 PM
Damaris San Miguel	Damaris San Miguel	12/28/2012 05:51 PM
Purchasing Department	Monica Badillo	12/29/2012 10:23 AM

Form Started By: Sylvia Solis Started On: 12/28/2012

Final Approval Date: 12/29/2012

HIDALGO COUNTY
COMMISSIONER COURT
2013 SALARY SCHEDULE

3-1100-412-30-085-003-0

AI - 36016

PUBLIC DEFENDER

Slot #	Obj Code	POSITION TITLE	2012 BUDGETED SALARY	2013 ADJUSTED SALARY	2013 BASE SALARY	% Inc.	AMOUNT INCREASE	OTHER INCREASE	2013 BUDGETED SALARY APPROVED	2013 ACTUAL SALARY	Other Allowances					2013 ACTUAL TOTAL COMPENSATION
											Longevity 115	Interpet. 116	Supplem. 117	Auto A. 118	Clothing 119	
0001	113	PUBLIC DEFENDER II	$52,254.00	$0.00	$52,254.00	0.03	$1,567.62	$0.00	$53,822.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0002	113	ADMINISTRATIVE ASSISTANT I	$23,385.00	$0.00	$23,385.00	0.03	$701.55	$0.00	$24,087.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0003	112	CHIEF PUBLIC DEFENDER	$87,360.00	$0.00	$87,360.00	0.03	$2,620.80	$0.00	$89,981.00	$0.00	$600.00	$0.00	$0.00	$0.00	$0.00	$600.00
0004	113	1st ASSISTANT PUBLIC DEFENDER	$65,825.00	$0.00	$65,825.00	0.03	$1,974.75	$0.00	$67,800.00	$0.00	$300.00	$0.00	$0.00	$0.00	$0.00	$300.00
0005	113	PUBLIC DEFENDER II	$50,487.00	$0.00	$50,487.00	0.03	$1,514.61	$0.00	$52,002.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0006	113	PUBLIC DEFENDER II	$50,487.00	$0.00	$50,487.00	0.03	$1,514.61	$0.00	$52,002.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0007	113	PUBLIC DEFENDER II	$50,487.00	$0.00	$50,487.00	0.03	$1,514.61	$0.00	$52,002.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0008	113	PUBLIC DEFENDER II	$54,021.00	$579.00	$54,600.00	0.03	$1,638.00	$0.00	$56,238.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0009	113	INVESTIGATOR I	$43,284.00	$0.00	$43,284.00	0.03	$1,298.52	$0.00	$44,583.00	$0.00	$480.00	$0.00	$0.00	$0.00	$0.00	$480.00
0010	113	INTAKE CLERK	$31,815.00	$0.00	$31,815.00	0.03	$954.45	$0.00	$32,769.00	$0.00	$360.00	$0.00	$0.00	$0.00	$0.00	$360.00
0011	113	ADMINISTRATIVE ASSISTANT III	$35,157.00	$44.00	$35,201.00	0.03	$1,056.03	$0.00	$36,257.00	$0.00	$1,260.00	$0.00	$0.00	$0.00	$0.00	$1,260.00
0012	113	PUBLIC DEFENDER II	$50,487.00	$0.00	$50,487.00	0.03	$1,514.61	$0.00	$52,002.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0013	113	CLERK I	$18,564.00	$0.00	$18,564.00	0.03	$556.92	$0.00	$19,121.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0014	**113**	**PUBLIC DEFENDER III**	**$0.00**	**$1,767.00**	**$1,767.00**	**0**	**$0.00**	**$0.00**	**$1,767.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
0015	**113**	**PUBLIC DEFENDER II**	**$0.00**	**$1,515.00**	**$1,515.00**	**0**	**$0.00**	**$0.00**	**$1,515.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
0016	**113**	**SOCIAL WORKER**	**$0.00**	**$1,202.00**	**$1,202.00**	**0**	**$0.00**	**$0.00**	**$1,202.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
0017	**113**	**ADMINISTRATIVE ASSISTANT I**	**$0.00**	**$702.00**	**$702.00**	**0**	**$0.00**	**$0.00**	**$702.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
			$613,613.00	$5,809.00	$619,422.00		$18,427.08	$0.00	$637,852.00	$0.00	$3,000.00	$0.00	$0.00	$0.00	$0.00	$3,000.00

Approval of the above highlighted personnel actions.
All personnel actions pending CC approval.

HIDALGO COUNTY
COMMISSIONER COURT
2013 SALARY SCHEDULE

3-1282-412-30-085-004-3

AI - 36016

PUBLIC DEFENDER - JUVENILE SECTION

Slot #	Obj Code	POSITION TITLE	2012 BUDGETED SALARY	2013 ADJUSTED SALARY	2013 BASE SALARY	% Inc.	AMOUNT INCREASE	OTHER INCREASE	2013 BUDGETED SALARY APPROVED	2013 ACTUAL SALARY	Other Allowances					2013 ACTUAL TOTAL COMPENSATION
											Longevity 115	Interpet. 116	Supplem. 117	Auto A. 118	Clothing 119	
G001	113	PUBLIC DEFENDER III	$58,888.00	$0.00	$58,888.00	0.03	$1,766.64	($1,767.00) ~~$0.00~~	$58,888.00 ~~$60,655.00~~	$0.00	$420.00	$0.00	$0.00	$0.00	$0.00	$420.00
G002	113	PUBLIC DEFENDER II	$50,487.00	$0.00	$50,487.00	0.03	$1,514.61	($1,515.00) ~~$0.00~~	$50,487.00 ~~$52,002.00~~	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
G003	113	SOCIAL WORKER	$38,074.00	$2,004.00	$40,078.00	0.03	$1,202.34	($1,202.00) ~~$0.00~~	$40,078.00 ~~$41,280.00~~	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
G004	113	ADMINISTRATIVE ASSISTANT I	$22,216.00	$1,169.00	$23,385.00	0.03	$701.55	($702.00) ~~$0.00~~	$23,385.00 ~~$24,087.00~~	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
			$169,665.00	$3,173.00	$172,838.00		$5,185.14	($5,186.00)	$172,838.00	$0.00	$420.00	$0.00	$0.00	$0.00	$0.00	$420.00

Approval of the above highlighted personnel actions.
All personnel actions pending CC approval.

HIDALGO COUNTY
COMMISSIONER COURT
2013 SALARY SCHEDULE

3-1100-421-00-280-001-0

AI - 36016

SHERIFF

Slot #	Obj Code	POSITION TITLE	2012 BUDGETED SALARY	2013 ADJUSTED SALARY	2013 BASE SALARY	% Inc.	AMOUNT INCREASE	OTHER INCREASE	2013 BUDGETED SALARY APPROVED	2013 ACTUAL SALARY	Other Allowances					2013 ACTUAL TOTAL COMPENSATION
											Longevity 115	Interpet. 116	Supplem. 117	Auto A. 118	Clothing 119	
0001	111	COUNTY SHERIFF	$136,500.00	$0.00	$136,500.00	0.03	$4,095.00	$0.00	$140,595.00	$0.00	$0.00	$0.00	$3,600.00	$0.00	$500.00	$4,100.00
0003	113	DIVISION COMMANDER	$75,000.00	$0.00	$75,000.00	0.03	$2,250.00	$0.00	$77,250.00	$0.00	$1,380.00	$0.00	$1,800.00	$0.00	$500.00	$3,680.00
0004	113	DIVISION COMMANDER	$75,000.00	$0.00	$75,000.00	0.03	$2,250.00	$0.00	$77,250.00	$0.00	$1,320.00	$0.00	$1,800.00	$0.00	$500.00	$3,620.00
0005	113	CAPTAIN	$65,000.00	$0.00	$65,000.00	0.03	$1,950.00	$0.00	$66,950.00	$0.00	$1,440.00	$0.00	$1,800.00	$0.00	$500.00	$3,740.00
0006	113	CAPTAIN	$65,000.00	$0.00	$65,000.00	0.03	$1,950.00	$0.00	$66,950.00	$0.00	$1,380.00	$0.00	$1,800.00	$0.00	$500.00	$3,680.00
0007	113	CAPTAIN	$65,000.00	$0.00	$65,000.00	0.03	$1,950.00	$0.00	$66,950.00	$0.00	$1,440.00	$0.00	$1,800.00	$0.00	$500.00	$3,740.00
0008	113	CAPTAIN	$65,000.00	$0.00	$65,000.00	0.03	$1,950.00	$0.00	$66,950.00	$0.00	$480.00	$0.00	$1,800.00	$0.00	$500.00	$2,780.00
0010	113	LIEUTENANT IV	$54,180.00	$1,897.00	$56,077.00	0.03	$1,682.31	$0.00	$57,759.00	$0.00	$1,860.00	$0.00	$3,300.00	$0.00	$0.00	$5,160.00
0011	113	LIEUTENANT IV	$54,180.00	$1,897.00	$56,077.00	0.03	$1,682.31	$0.00	$57,759.00	$0.00	$1,620.00	$0.00	$1,800.00	$0.00	$0.00	$3,420.00
0012	113	LIEUTENANT III	$52,348.00	$1,832.00	$54,180.00	0.03	$1,625.40	$0.00	$55,805.00	$0.00	$1,080.00	$0.00	$3,000.00	$0.00	$500.00	$4,580.00
0013	113	LIEUTENANT II	$50,578.00	$1,770.00	$52,348.00	0.03	$1,570.44	$0.00	$53,918.00	$0.00	$840.00	$0.00	$3,000.00	$0.00	$500.00	$4,340.00
0014	113	LIEUTENANT III	$52,348.00	$1,832.00	$54,180.00	0.03	$1,625.40	$0.00	$55,805.00	$0.00	$1,080.00	$0.00	$1,200.00	$0.00	$500.00	$2,780.00
0015	113	LIEUTENANT III	$52,348.00	$1,832.00	$54,180.00	0.03	$1,625.40	$0.00	$55,805.00	$0.00	$780.00	$0.00	$3,300.00	$0.00	$0.00	$4,080.00
0016	113	INFORMATION TECHNOLOGY MANAGER	$54,526.00	$0.00	$54,526.00	0.03	$1,635.78	$0.00	$56,162.00	$0.00	$0.00	$0.00	$0.00	$0.00	$500.00	$500.00
0018	113	LIEUTENANT III	$52,348.00	$1,832.00	$54,180.00	0.03	$1,625.40	$0.00	$55,805.00	$0.00	$840.00	$0.00	$1,800.00	$0.00	$0.00	$2,640.00
0019	113	LIEUTENANT IV	$54,180.00	$1,897.00	$56,077.00	0.03	$1,682.31	$0.00	$57,759.00	$0.00	$1,680.00	$0.00	$1,800.00	$0.00	$500.00	$3,980.00
0020	113	LIEUTENANT IV	$54,180.00	$1,897.00	$56,077.00	0.03	$1,682.31	$0.00	$57,759.00	$0.00	$1,080.00	$0.00	$1,200.00	$0.00	$500.00	$2,780.00
0021	113	ACCOUNTANT III	$43,284.00	$0.00	$43,284.00	0.03	$1,298.52	$0.00	$44,583.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0022	113	SERGEANT III	$47,589.00	$1,666.00	$49,255.00	0.03	$1,477.65	$0.00	$50,733.00	$0.00	$1,020.00	$0.00	$1,800.00	$0.00	$500.00	$3,320.00
0023	113	SERGEANT II	$45,980.00	$1,609.00	$47,589.00	0.03	$1,427.67	$0.00	$49,017.00	$0.00	$1,080.00	$0.00	$1,200.00	$0.00	$0.00	$2,280.00
0024	113	SERGEANT II	$45,980.00	$1,609.00	$47,589.00	0.03	$1,427.67	$0.00	$49,017.00	$0.00	$660.00	$0.00	$1,200.00	$0.00	$500.00	$2,360.00
0025	113	SERGEANT IV	$49,255.00	$1,724.00	$50,979.00	0.03	$1,529.37	$0.00	$52,508.00	$0.00	$1,380.00	$0.00	$1,800.00	$0.00	$0.00	$3,180.00
0026	113	SERGEANT II	$45,980.00	$1,609.00	$47,589.00	0.03	$1,427.67	$0.00	$49,017.00	$0.00	$420.00	$0.00	$1,200.00	$0.00	$0.00	$1,620.00
0027	113	SERGEANT III	$47,589.00	$1,666.00	$49,255.00	0.03	$1,477.65	$0.00	$50,733.00	$0.00	$840.00	$0.00	$1,200.00	$0.00	$0.00	$2,040.00
0028	113	SERGEANT II	$45,980.00	$1,609.00	$47,589.00	0.03	$1,427.67	$0.00	$49,017.00	$0.00	$300.00	$0.00	$1,200.00	$0.00	$0.00	$1,500.00
0029	113	SERGEANT I	$49,255.00	($3,275.00)	$45,980.00	0.03	$1,379.40	$0.00	$47,359.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0030	113	SERGEANT IV	$49,255.00	($3,275.00)	$45,980.00	0.03	$1,379.40	$0.00	$47,359.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0031	113	SERGEANT IV	$49,255.00	$1,724.00	$50,979.00	0.03	$1,529.37	$0.00	$52,508.00	$0.00	$780.00	$0.00	$1,200.00	$0.00	$500.00	$2,480.00
0032	113	SERGEANT II	$45,980.00	$1,609.00	$47,589.00	0.03	$1,427.67	$0.00	$49,017.00	$0.00	$300.00	$0.00	$1,200.00	$0.00	$500.00	$2,000.00
0033	113	SERGEANT IV	$49,255.00	$1,724.00	$50,979.00	0.03	$1,529.37	$0.00	$52,508.00	$0.00	$720.00	$0.00	$600.00	$0.00	$0.00	$1,320.00
0034	113	CRIME SCENE SPECIALIST SUPERVISOR	$46,747.00	$0.00	$46,747.00	0.03	$1,402.41	$0.00	$48,149.00	$0.00	$1,620.00	$0.00	$0.00	$0.00	$500.00	$2,120.00
0035	113	SERGEANT II	$45,980.00	$1,609.00	$47,589.00	0.03	$1,427.67	$0.00	$49,017.00	$0.00	$540.00	$0.00	$1,500.00	$0.00	$0.00	$2,040.00
0036	113	SERGEANT III	$47,589.00	$1,666.00	$49,255.00	0.03	$1,477.65	$0.00	$50,733.00	$0.00	$1,380.00	$0.00	$1,800.00	$0.00	$0.00	$3,180.00
0037	113	SERGEANT II	$45,980.00	$1,609.00	$47,589.00	0.03	$1,427.67	$0.00	$49,017.00	$0.00	$780.00	$0.00	$1,800.00	$0.00	$0.00	$2,580.00
0038	113	SERGEANT IV	$49,255.00	$1,724.00	$50,979.00	0.03	$1,529.37	$0.00	$52,508.00	$0.00	$1,080.00	$0.00	$1,200.00	$0.00	$500.00	$2,780.00
0039	113	SERGEANT II	$45,980.00	$1,609.00	$47,589.00	0.03	$1,427.67	$0.00	$49,017.00	$0.00	$420.00	$0.00	$1,200.00	$0.00	$500.00	$2,120.00
0040	113	SERGEANT II	$45,980.00	$1,609.00	$47,589.00	0.03	$1,427.67	$0.00	$49,017.00	$0.00	$360.00	$0.00	$1,200.00	$0.00	$0.00	$1,560.00
0041	113	SERGEANT III	$47,589.00	$1,666.00	$49,255.00	0.03	$1,477.65	$0.00	$50,733.00	$0.00	$840.00	$0.00	$1,200.00	$0.00	$0.00	$2,040.00
0042	113	CRIME SCENE SPECIALIST	$44,799.00	$0.00	$44,799.00	0.03	$1,343.97	$0.00	$46,143.00	$0.00	$720.00	$0.00	$0.00	$0.00	$500.00	$1,220.00
0043	113	CRIME SCENE SPECIALIST	$44,799.00	$0.00	$44,799.00	0.03	$1,343.97	$0.00	$46,143.00	$0.00	$720.00	$0.00	$0.00	$0.00	$500.00	$1,220.00
0044	113	CRIME SCENE SPECIALIST	$44,799.00	$0.00	$44,799.00	0.03	$1,343.97	$0.00	$46,143.00	$0.00	$660.00	$0.00	$0.00	$0.00	$500.00	$1,160.00
0045	113	MECHANIC V	$43,284.00	$0.00	$43,284.00	0.03	$1,298.52	$0.00	$44,583.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0046	113	SR. DEPUTY SHERIFF IV	$44,777.00	$1,567.00	$46,344.00	0.03	$1,390.32	$0.00	$47,734.00	$0.00	$1,800.00	$0.00	$3,900.00	$0.00	$0.00	$5,700.00
0047	113	SR. DEPUTY SHERIFF IV	$44,777.00	$1,567.00	$46,344.00	0.03	$1,390.32	$0.00	$47,734.00	$0.00	$1,560.00	$0.00	$3,900.00	$0.00	$500.00	$5,960.00
0048	113	SR. DEPUTY SHERIFF IV	$44,777.00	$1,567.00	$46,344.00	0.03	$1,390.32	$0.00	$47,734.00	$0.00	$1,740.00	$0.00	$3,900.00	$0.00	$500.00	$6,140.00
0049	113	SR. DEPUTY SHERIFF III	$43,263.00	$1,514.00	$44,777.00	0.03	$1,343.31	$0.00	$46,120.00	$0.00	$540.00	$0.00	$3,600.00	$0.00	$0.00	$4,140.00
0050	113	SR. DEPUTY SHERIFF IV	$44,777.00	$1,567.00	$46,344.00	0.03	$1,390.32	$0.00	$47,734.00	$0.00	$1,620.00	$0.00	$3,900.00	$0.00	$0.00	$5,520.00

HIDALGO COUNTY
COMMISSIONER COURT
2013 SALARY SCHEDULE

3-1100-421-00-280-001-0

AI - 36016

SHERIFF

Slot #	Obj Code	POSITION TITLE	2012 BUDGETED SALARY	2013 ADJUSTED SALARY	2013 BASE SALARY	% Inc.	AMOUNT INCREASE	OTHER INCREASE	2013 BUDGETED SALARY APPROVED	2013 ACTUAL SALARY	Other Allowances					2013 ACTUAL TOTAL COMPENSATION
											Longevity 115	Interpet. 116	Supplem. 117	Auto A. 118	Clothing 119	
0051	113	SR. DEPUTY SHERIFF IV	$44,777.00	$1,567.00	$46,344.00	0.03	$1,390.32	$0.00	$47,734.00	$0.00	$1,080.00	$0.00	$3,600.00	$0.00	$0.00	$4,680.00
0052	113	SR. DEPUTY SHERIFF IV	$44,777.00	$1,567.00	$46,344.00	0.03	$1,390.32	$0.00	$47,734.00	$0.00	$1,560.00	$0.00	$1,800.00	$0.00	$0.00	$3,360.00
0053	113	SR. DEPUTY SHERIFF IV	$44,777.00	$1,567.00	$46,344.00	0.03	$1,390.32	$0.00	$47,734.00	$0.00	$1,200.00	$0.00	$3,900.00	$0.00	$500.00	$5,600.00
0054	113	SR. DEPUTY SHERIFF IV	$44,777.00	$1,567.00	$46,344.00	0.03	$1,390.32	$0.00	$47,734.00	$0.00	$1,140.00	$0.00	$3,300.00	$0.00	$500.00	$4,940.00
0055	113	SR. DEPUTY SHERIFF IV	$44,777.00	$1,567.00	$46,344.00	0.03	$1,390.32	$0.00	$47,734.00	$0.00	$1,620.00	$0.00	$3,600.00	$0.00	$500.00	$5,720.00
0056	113	DEPUTY SHERIFF II	$38,000.00	$1,330.00	$39,330.00	0.03	$1,179.90	$0.00	$40,510.00	$0.00	$180.00	$0.00	$1,200.00	$0.00	$0.00	$1,380.00
0057	113	SR. DEPUTY SHERIFF IV	$44,777.00	$1,567.00	$46,344.00	0.03	$1,390.32	$0.00	$47,734.00	$0.00	$840.00	$0.00	$3,300.00	$0.00	$500.00	$4,640.00
0058	113	DEPUTY SHERIFF II	$38,000.00	$1,330.00	$39,330.00	0.03	$1,179.90	$0.00	$40,510.00	$0.00	$300.00	$0.00	$2,100.00	$0.00	$500.00	$2,900.00
0059	113	SR. DEPUTY SHERIFF IV	$44,777.00	$1,567.00	$46,344.00	0.03	$1,390.32	$0.00	$47,734.00	$0.00	$840.00	$0.00	$3,300.00	$0.00	$500.00	$4,640.00
0060	113	DEPUTY SHERIFF II	$38,000.00	$1,330.00	$39,330.00	0.03	$1,179.90	$0.00	$40,510.00	$0.00	$240.00	$0.00	$1,500.00	$0.00	$0.00	$1,740.00
0061	113	SR. DEPUTY SHERIFF III	$43,263.00	$1,514.00	$44,777.00	0.03	$1,343.31	$0.00	$46,120.00	$0.00	$600.00	$0.00	$3,300.00	$0.00	$500.00	$4,400.00
0062	113	DEPUTY SHERIFF II	$38,000.00	$1,330.00	$39,330.00	0.03	$1,179.90	$0.00	$40,510.00	$0.00	$600.00	$0.00	$1,200.00	$0.00	$0.00	$1,800.00
0063	113	DEPUTY SHERIFF II	$38,000.00	$1,330.00	$39,330.00	0.03	$1,179.90	$0.00	$40,510.00	$0.00	$480.00	$0.00	$0.00	$0.00	$0.00	$480.00
0064	113	DEPUTY SHERIFF II	$36,480.00	$2,850.00	$39,330.00	0.03	$1,179.90	$0.00	$40,510.00	$0.00	$60.00	$0.00	$0.00	$0.00	$0.00	$60.00
0065	113	DEPUTY SHERIFF II	$38,000.00	$1,330.00	$39,330.00	0.03	$1,179.90	$0.00	$40,510.00	$0.00	$240.00	$0.00	$0.00	$0.00	$0.00	$240.00
0066	113	SR. DEPUTY SHERIFF IV	$44,777.00	$1,567.00	$46,344.00	0.03	$1,390.32	$0.00	$47,734.00	$0.00	$840.00	$0.00	$2,700.00	$0.00	$0.00	$3,540.00
0067	113	SR. DEPUTY SHERIFF III	$43,263.00	$1,514.00	$44,777.00	0.03	$1,343.31	$0.00	$46,120.00	$0.00	$600.00	$0.00	$0.00	$0.00	$0.00	$600.00
0068	113	DEPUTY SHERIFF II	$38,000.00	$1,330.00	$39,330.00	0.03	$1,179.90	$0.00	$40,510.00	$0.00	$240.00	$0.00	$0.00	$0.00	$0.00	$240.00
0069	113	DEPUTY SHERIFF II	$38,000.00	$1,330.00	$39,330.00	0.03	$1,179.90	$0.00	$40,510.00	$0.00	$120.00	$0.00	$0.00	$0.00	$0.00	$120.00
0070	113	DEPUTY SHERIFF II	$38,000.00	$1,330.00	$39,330.00	0.03	$1,179.90	$0.00	$40,510.00	$0.00	$480.00	$0.00	$0.00	$0.00	$0.00	$480.00
0071	113	DEPUTY SHERIFF II	$38,000.00	$1,330.00	$39,330.00	0.03	$1,179.90	$0.00	$40,510.00	$0.00	$720.00	$0.00	$0.00	$0.00	$0.00	$720.00
0072	113	DEPUTY SHERIFF II	$38,000.00	$1,330.00	$39,330.00	0.03	$1,179.90	$0.00	$40,510.00	$0.00	$540.00	$0.00	$0.00	$0.00	$0.00	$540.00
0073	113	SR. DEPUTY SHERIFF IV	$44,777.00	$1,567.00	$46,344.00	0.03	$1,390.32	$0.00	$47,734.00	$0.00	$780.00	$0.00	$3,300.00	$0.00	$500.00	$4,580.00
0074	113	DEPUTY SHERIFF II	$36,480.00	$2,850.00	$39,330.00	0.03	$1,179.90	$0.00	$40,510.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0075	113	SR. DEPUTY SHERIFF IV	$44,777.00	$1,567.00	$46,344.00	0.03	$1,390.32	$0.00	$47,734.00	$0.00	$720.00	$0.00	$1,200.00	$0.00	$0.00	$1,920.00
0076	113	DEPUTY SHERIFF II	$38,000.00	$1,330.00	$39,330.00	0.03	$1,179.90	$0.00	$40,510.00	$0.00	$300.00	$0.00	$2,100.00	$0.00	$0.00	$2,400.00
0077	113	SR. DEPUTY SHERIFF IV	$44,777.00	$1,567.00	$46,344.00	0.03	$1,390.32	$0.00	$47,734.00	$0.00	$720.00	$0.00	$2,700.00	$0.00	$500.00	$3,920.00
0078	113	SR. DEPUTY SHERIFF IV	$44,777.00	$1,567.00	$46,344.00	0.03	$1,390.32	$0.00	$47,734.00	$0.00	$720.00	$0.00	$3,300.00	$0.00	$500.00	$4,520.00
0079	113	SR. DEPUTY SHERIFF IV	$44,777.00	$1,567.00	$46,344.00	0.03	$1,390.32	$0.00	$47,734.00	$0.00	$1,200.00	$0.00	$3,300.00	$0.00	$500.00	$5,000.00
0080	113	DEPUTY SHERIFF II	$38,000.00	$1,330.00	$39,330.00	0.03	$1,179.90	$0.00	$40,510.00	$0.00	$660.00	$0.00	$0.00	$0.00	$0.00	$660.00
0081	113	DEPUTY SHERIFF II	$38,000.00	$1,330.00	$39,330.00	0.03	$1,179.90	$0.00	$40,510.00	$0.00	$480.00	$0.00	$0.00	$0.00	$0.00	$480.00
0082	113	SR. DEPUTY SHERIFF IV	$44,777.00	$1,567.00	$46,344.00	0.03	$1,390.32	$0.00	$47,734.00	$0.00	$900.00	$0.00	$2,100.00	$0.00	$500.00	$3,500.00
0083	113	SR. DEPUTY SHERIFF IV	$44,777.00	$1,567.00	$46,344.00	0.03	$1,390.32	$0.00	$47,734.00	$0.00	$840.00	$0.00	$3,300.00	$0.00	$500.00	$4,640.00
0084	113	DEPUTY SHERIFF II	$36,480.00	$2,850.00	$39,330.00	0.03	$1,179.90	$0.00	$40,510.00	$0.00	$120.00	$0.00	$1,500.00	$0.00	$0.00	$1,620.00
0085	113	SR. DEPUTY SHERIFF IV	$44,777.00	$1,567.00	$46,344.00	0.03	$1,390.32	$0.00	$47,734.00	$0.00	$780.00	$0.00	$2,100.00	$0.00	$500.00	$3,380.00
0086	113	SR. DEPUTY SHERIFF IV	$44,777.00	$1,567.00	$46,344.00	0.03	$1,390.32	$0.00	$47,734.00	$0.00	$780.00	$0.00	$3,300.00	$0.00	$500.00	$4,580.00
0087	113	SR. DEPUTY SHERIFF I	$39,330.00	$2,470.00	$41,800.00	0.03	$1,254.00	$0.00	$43,054.00	$0.00	$300.00	$0.00	$2,100.00	$0.00	$500.00	$2,900.00
0088	113	SR. DEPUTY SHERIFF IV	$44,777.00	$1,567.00	$46,344.00	0.03	$1,390.32	$0.00	$47,734.00	$0.00	$720.00	$0.00	$3,300.00	$0.00	$500.00	$4,520.00
0089	113	SR. DEPUTY SHERIFF IV	$44,777.00	$1,567.00	$46,344.00	0.03	$1,390.32	$0.00	$47,734.00	$0.00	$900.00	$0.00	$3,300.00	$0.00	$0.00	$4,200.00
0090	113	DEPUTY SHERIFF II	$36,480.00	$2,850.00	$39,330.00	0.03	$1,179.90	$0.00	$40,510.00	$0.00	$240.00	$0.00	$0.00	$0.00	$0.00	$240.00
0091	113	SR. DEPUTY SHERIFF IV	$44,777.00	$1,567.00	$46,344.00	0.03	$1,390.32	$0.00	$47,734.00	$0.00	$660.00	$0.00	$2,100.00	$0.00	$500.00	$3,260.00
0092	113	DEPUTY SHERIFF I	$36,480.00	$2,850.00	$39,330.00	0.03	$1,179.90	$0.00	$40,510.00	$0.00	$60.00	$0.00	$0.00	$0.00	$0.00	$60.00
0093	113	DEPUTY SHERIFF II	$38,000.00	$1,330.00	$39,330.00	0.03	$1,179.90	$0.00	$40,510.00	$0.00	$420.00	$0.00	$0.00	$0.00	$0.00	$420.00
0094	113	SR. DEPUTY SHERIFF IV	$44,777.00	$1,567.00	$46,344.00	0.03	$1,390.32	$0.00	$47,734.00	$0.00	$840.00	$0.00	$3,300.00	$0.00	$0.00	$4,140.00
0095	113	SR. DEPUTY SHERIFF IV	$44,777.00	$1,567.00	$46,344.00	0.03	$1,390.32	$0.00	$47,734.00	$0.00	$780.00	$0.00	$2,700.00	$0.00	$500.00	$3,980.00
0096	113	DEPUTY SHERIFF II	$38,000.00	$1,330.00	$39,330.00	0.03	$1,179.90	$0.00	$40,510.00	$0.00	$300.00	$0.00	$2,100.00	$0.00	$500.00	$2,900.00
0097	113	DEPUTY SHERIFF II	$38,000.00	$1,330.00	$39,330.00	0.03	$1,179.90	$0.00	$40,510.00	$0.00	$420.00	$0.00	$2,100.00	$0.00	$0.00	$2,520.00
0098	113	SR. DEPUTY SHERIFF IV	$44,777.00	$1,567.00	$46,344.00	0.03	$1,390.32	$0.00	$47,734.00	$0.00	$1,380.00	$0.00	$1,200.00	$0.00	$0.00	$2,580.00

HIDALGO COUNTY
COMMISSIONER COURT
2013 SALARY SCHEDULE

3-1100-421-00-280-001-0

AI - 36016

SHERIFF

Slot #	Obj Code	POSITION TITLE	2012 BUDGETED SALARY	2013 ADJUSTED SALARY	2013 BASE SALARY	% Inc.	AMOUNT INCREASE	OTHER INCREASE	2013 BUDGETED SALARY APPROVED	2013 ACTUAL SALARY	Other Allowances					2013 ACTUAL TOTAL COMPENSATION
											Longevity 115	Interpet. 116	Supplem. 117	Auto A. 118	Clothing 119	
0099	113	SR. DEPUTY SHERIFF IV	$44,777.00	$1,567.00	$46,344.00	0.03	$1,390.32	$0.00	$47,734.00	$0.00	$1,500.00	$0.00	$1,200.00	$0.00	$0.00	$2,700.00
0100	113	DEPUTY SHERIFF II	$36,480.00	$2,660.00	$39,140.00	0.03	$1,174.20	$0.00	$40,314.00	$0.00	$120.00	$0.00	$0.00	$0.00	$0.00	$120.00
0101	113	SR. DEPUTY SHERIFF IV	$44,777.00	$1,567.00	$46,344.00	0.03	$1,390.32	$0.00	$47,734.00	$0.00	$1,620.00	$0.00	$1,200.00	$0.00	$0.00	$2,820.00
0102	113	SR. DEPUTY SHERIFF STEP I	$44,777.00	($2,977.00)	$41,800.00	0.03	$1,254.00	$0.00	$43,054.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0103	113	DEPUTY SHERIFF II	$38,000.00	$1,330.00	$39,330.00	0.03	$1,179.90	$0.00	$40,510.00	$0.00	$240.00	$0.00	$0.00	$0.00	$0.00	$240.00
0104	113	SR. DEPUTY SHERIFF IV	$44,777.00	$1,567.00	$46,344.00	0.03	$1,390.32	$0.00	$47,734.00	$0.00	$780.00	$0.00	$1,800.00	$0.00	$0.00	$2,580.00
0105	113	SR. DEPUTY SHERIFF IV	$44,777.00	$1,567.00	$46,344.00	0.03	$1,390.32	$0.00	$47,734.00	$0.00	$720.00	$0.00	$1,200.00	$0.00	$0.00	$1,920.00
0106	113	SR. DEPUTY SHERIFF IV	$44,777.00	$1,567.00	$46,344.00	0.03	$1,390.32	$0.00	$47,734.00	$0.00	$840.00	$0.00	$3,000.00	$0.00	$0.00	$3,840.00
0107	113	SR. DEPUTY SHERIFF IV	$44,777.00	$1,567.00	$46,344.00	0.03	$1,390.32	$0.00	$47,734.00	$0.00	$840.00	$0.00	$1,800.00	$0.00	$0.00	$2,640.00
0108	113	DEPUTY SHERIFF II	$38,000.00	$1,330.00	$39,330.00	0.03	$1,179.90	$0.00	$40,510.00	$0.00	$300.00	$0.00	$0.00	$0.00	$0.00	$300.00
0109	113	DEPUTY SHERIFF II	$38,000.00	$1,330.00	$39,330.00	0.03	$1,179.90	$0.00	$40,510.00	$0.00	$360.00	$0.00	$2,100.00	$0.00	$500.00	$2,960.00
0110	113	DEPUTY SHERIFF II	$38,000.00	$1,330.00	$39,330.00	0.03	$1,179.90	$0.00	$40,510.00	$0.00	$600.00	$0.00	$0.00	$0.00	$0.00	$600.00
0111	113	SR. DEPUTY SHERIFF III	$43,263.00	$1,514.00	$44,777.00	0.03	$1,343.31	$0.00	$46,120.00	$0.00	$600.00	$0.00	$5,100.00	$0.00	$0.00	$5,700.00
0112	113	DEPUTY SHERIFF II	$38,000.00	$1,330.00	$39,330.00	0.03	$1,179.90	$0.00	$40,510.00	$0.00	$240.00	$0.00	$1,200.00	$0.00	$0.00	$1,440.00
0113	113	DEPUTY SHERIFF II	$38,000.00	$1,330.00	$39,330.00	0.03	$1,179.90	$0.00	$40,510.00	$0.00	$240.00	$0.00	$0.00	$0.00	$0.00	$240.00
0114	113	SR. DEPUTY SHERIFF IV	$44,777.00	$1,567.00	$46,344.00	0.03	$1,390.32	$0.00	$47,734.00	$0.00	$780.00	$0.00	$3,300.00	$0.00	$500.00	$4,580.00
0115	113	SR. DEPUTY SHERIFF III	$43,263.00	$1,514.00	$44,777.00	0.03	$1,343.31	$0.00	$46,120.00	$0.00	$660.00	$0.00	$3,300.00	$0.00	$500.00	$4,460.00
0116	113	DEPUTY SHERIFF II	$38,000.00	$1,330.00	$39,330.00	0.03	$1,179.90	$0.00	$40,510.00	$0.00	$420.00	$0.00	$2,100.00	$0.00	$500.00	$3,020.00
0117	113	SR. DEPUTY SHERIFF IV	$44,777.00	$1,567.00	$46,344.00	0.03	$1,390.32	$0.00	$47,734.00	$0.00	$780.00	$0.00	$1,200.00	$0.00	$0.00	$1,980.00
0118	113	SR. DEPUTY SHERIFF III	$43,263.00	$1,514.00	$44,777.00	0.03	$1,343.31	$0.00	$46,120.00	$0.00	$660.00	$0.00	$3,300.00	$0.00	$500.00	$4,460.00
0119	113	SR. DEPUTY SHERIFF III	$43,263.00	$1,514.00	$44,777.00	0.03	$1,343.31	$0.00	$46,120.00	$0.00	$660.00	$0.00	$1,200.00	$0.00	$0.00	$1,860.00
0120	113	DEPUTY SHERIFF II	$38,000.00	$1,330.00	$39,330.00	0.03	$1,179.90	$0.00	$40,510.00	$0.00	$240.00	$0.00	$0.00	$0.00	$0.00	$240.00
0121	113	SR. DEPUTY SHERIFF II	$41,800.00	$1,463.00	$43,263.00	0.03	$1,297.89	$0.00	$44,561.00	$0.00	$420.00	$0.00	$4,800.00	$0.00	$500.00	$5,720.00
0122	113	SR. DEPUTY SHERIFF III	$43,263.00	$1,514.00	$44,777.00	0.03	$1,343.31	$0.00	$46,120.00	$0.00	$600.00	$0.00	$3,300.00	$0.00	$500.00	$4,400.00
0123	113	SR. DEPUTY SHERIFF III	$43,263.00	$1,514.00	$44,777.00	0.03	$1,343.31	$0.00	$46,120.00	$0.00	$1,620.00	$0.00	$3,900.00	$0.00	$0.00	$5,520.00
0124	113	SR. DEPUTY SHERIFF III	$43,263.00	$1,514.00	$44,777.00	0.03	$1,343.31	$0.00	$46,120.00	$0.00	$660.00	$0.00	$2,100.00	$0.00	$500.00	$3,260.00
0125	113	SR. DEPUTY SHERIFF III	$43,263.00	$1,514.00	$44,777.00	0.03	$1,343.31	$0.00	$46,120.00	$0.00	$900.00	$0.00	$600.00	$0.00	$0.00	$1,500.00
0126	113	SR. DEPUTY SHERIFF III	$43,263.00	$1,514.00	$44,777.00	0.03	$1,343.31	$0.00	$46,120.00	$0.00	$540.00	$0.00	$3,300.00	$0.00	$500.00	$4,340.00
0127	113	SR. DEPUTY SHERIFF III	$43,263.00	$1,514.00	$44,777.00	0.03	$1,343.31	$0.00	$46,120.00	$0.00	$540.00	$0.00	$2,100.00	$0.00	$500.00	$3,140.00
0128	113	DEPUTY SHERIFF II	$38,000.00	$1,330.00	$39,330.00	0.03	$1,179.90	$0.00	$40,510.00	$0.00	$120.00	$0.00	$0.00	$0.00	$0.00	$120.00
0129	113	SR. DEPUTY SHERIFF III	$43,263.00	$1,514.00	$44,777.00	0.03	$1,343.31	$0.00	$46,120.00	$0.00	$540.00	$0.00	$0.00	$0.00	$0.00	$540.00
0130	113	SR. DEPUTY SHERIFF III	$43,263.00	$1,514.00	$44,777.00	0.03	$1,343.31	$0.00	$46,120.00	$0.00	$600.00	$0.00	$3,300.00	$0.00	$500.00	$4,400.00
0131	113	SR. DEPUTY SHERIFF III	$43,263.00	$1,514.00	$44,777.00	0.03	$1,343.31	$0.00	$46,120.00	$0.00	$720.00	$0.00	$3,300.00	$0.00	$500.00	$4,520.00
0132	113	SR. DEPUTY SHERIFF III	$43,263.00	$1,514.00	$44,777.00	0.03	$1,343.31	$0.00	$46,120.00	$0.00	$660.00	$0.00	$1,800.00	$0.00	$500.00	$2,960.00
0133	113	SR. DEPUTY SHERIFF III	$43,263.00	$1,514.00	$44,777.00	0.03	$1,343.31	$0.00	$46,120.00	$0.00	$660.00	$0.00	$2,700.00	$0.00	$0.00	$3,360.00
0134	113	SR. DEPUTY SHERIFF III	$43,263.00	$1,514.00	$44,777.00	0.03	$1,343.31	$0.00	$46,120.00	$0.00	$780.00	$0.00	$3,300.00	$0.00	$500.00	$4,580.00
0135	113	DEPUTY SHERIFF II	$38,000.00	$1,330.00	$39,330.00	0.03	$1,179.90	$0.00	$40,510.00	$0.00	$240.00	$0.00	$0.00	$0.00	$0.00	$240.00
0136	113	DEPUTY SHERIFF I	$43,263.00	($5,263.00)	$38,000.00	0.03	$1,140.00	$0.00	$39,140.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0137	113	SR. DEPUTY SHERIFF III	$43,263.00	$1,514.00	$44,777.00	0.03	$1,343.31	$0.00	$46,120.00	$0.00	$660.00	$0.00	$1,800.00	$0.00	$0.00	$2,460.00
0138	113	DEPUTY SHERIFF II	$38,000.00	$1,330.00	$39,330.00	0.03	$1,179.90	$0.00	$40,510.00	$0.00	$420.00	$0.00	$2,100.00	$0.00	$500.00	$3,020.00
0139	113	SR. DEPUTY SHERIFF III	$43,263.00	$1,514.00	$44,777.00	0.03	$1,343.31	$0.00	$46,120.00	$0.00	$540.00	$0.00	$0.00	$0.00	$0.00	$540.00
0140	113	SR. DEPUTY SHERIFF III	$43,263.00	$1,514.00	$44,777.00	0.03	$1,343.31	$0.00	$46,120.00	$0.00	$540.00	$0.00	$3,000.00	$0.00	$0.00	$3,540.00
0141	113	SR. DEPUTY SHERIFF III	$43,263.00	$1,514.00	$44,777.00	0.03	$1,343.31	$0.00	$46,120.00	$0.00	$540.00	$0.00	$2,700.00	$0.00	$500.00	$3,740.00
0142	113	DEPUTY SHERIFF II	$38,000.00	$1,330.00	$39,330.00	0.03	$1,179.90	$0.00	$40,510.00	$0.00	$240.00	$0.00	$2,100.00	$0.00	$0.00	$2,340.00
0143	113	SR. DEPUTY SHERIFF III	$43,263.00	$1,514.00	$44,777.00	0.03	$1,343.31	$0.00	$46,120.00	$0.00	$480.00	$0.00	$2,100.00	$0.00	$500.00	$3,080.00
0144	113	SR. DEPUTY SHERIFF III	$43,263.00	$1,514.00	$44,777.00	0.03	$1,343.31	$0.00	$46,120.00	$0.00	$480.00	$0.00	$2,100.00	$0.00	$500.00	$3,080.00
0145	113	DEPUTY SHERIFF II	$38,000.00	$1,330.00	$39,330.00	0.03	$1,179.90	$0.00	$40,510.00	$0.00	$240.00	$0.00	$2,100.00	$0.00	$500.00	$2,840.00
0146	113	SR. DEPUTY SHERIFF III	$43,263.00	$1,514.00	$44,777.00	0.03	$1,343.31	$0.00	$46,120.00	$0.00	$840.00	$0.00	$1,200.00	$0.00	$0.00	$2,040.00

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SHERIFF

Slot #	Obj Code	POSITION TITLE	2012 BUDGETED SALARY	2013 ADJUSTED SALARY	2013 BASE SALARY	% Inc.	AMOUNT INCREASE	OTHER INCREASE	2013 BUDGETED SALARY APPROVED	2013 ACTUAL SALARY	Other Allowances					2013 ACTUAL TOTAL COMPENSATION
											Longevity 115	Interpet. 116	Supplem. 117	Auto A. 118	Clothing 119	
0147	113	DEPUTY SHERIFF II	$38,000.00	$1,330.00	$39,330.00	0.03	$1,179.90	$0.00	$40,510.00	$0.00	$300.00	$0.00	$2,100.00	$0.00	$0.00	$2,400.00
0148	113	DEPUTY SHERIFF II	$38,000.00	$1,330.00	$39,330.00	0.03	$1,179.90	$0.00	$40,510.00	$0.00	$540.00	$0.00	$2,100.00	$0.00	$0.00	$2,640.00
0149	113	DEPUTY SHERIFF II	$36,480.00	$2,850.00	$39,330.00	0.03	$1,179.90	$0.00	$40,510.00	$0.00	$120.00	$0.00	$0.00	$0.00	$0.00	$120.00
0150	113	DEPUTY SHERIFF II	$38,000.00	$1,330.00	$39,330.00	0.03	$1,179.90	$0.00	$40,510.00	$0.00	$360.00	$0.00	$2,100.00	$0.00	$500.00	$2,960.00
0151	113	SR. DEPUTY SHERIFF III	$43,263.00	$1,514.00	$44,777.00	0.03	$1,343.31	$0.00	$46,120.00	$0.00	$540.00	$0.00	$1,200.00	$0.00	$0.00	$1,740.00
0152	113	SR. DEPUTY SHERIFF III	$43,263.00	$1,514.00	$44,777.00	0.03	$1,343.31	$0.00	$46,120.00	$0.00	$420.00	$0.00	$1,800.00	$0.00	$0.00	$2,220.00
0153	113	SR. DEPUTY SHERIFF III	$43,263.00	$1,514.00	$44,777.00	0.03	$1,343.31	$0.00	$46,120.00	$0.00	$420.00	$0.00	$3,600.00	$0.00	$0.00	$4,020.00
0154	113	SR. DEPUTY SHERIFF III	$43,263.00	$1,514.00	$44,777.00	0.03	$1,343.31	$0.00	$46,120.00	$0.00	$780.00	$0.00	$2,100.00	$0.00	$500.00	$3,380.00
0155	113	DEPUTY SHERIFF II	$38,000.00	$1,330.00	$39,330.00	0.03	$1,179.90	$0.00	$40,510.00	$0.00	$540.00	$0.00	$0.00	$0.00	$0.00	$540.00
0156	113	DEPUTY SHERIFF II	$38,000.00	$1,330.00	$39,330.00	0.03	$1,179.90	$0.00	$40,510.00	$0.00	$540.00	$0.00	$0.00	$0.00	$0.00	$540.00
0157	113	SR. DEPUTY SHERIFF III	$43,263.00	$1,514.00	$44,777.00	0.03	$1,343.31	$0.00	$46,120.00	$0.00	$420.00	$0.00	$3,300.00	$0.00	$500.00	$4,220.00
0158	113	SR. DEPUTY SHERIFF III	$43,263.00	$1,514.00	$44,777.00	0.03	$1,343.31	$0.00	$46,120.00	$0.00	$660.00	$0.00	$2,100.00	$0.00	$500.00	$3,260.00
0159	113	SR. DEPUTY SHERIFF III	$43,263.00	$1,514.00	$44,777.00	0.03	$1,343.31	$0.00	$46,120.00	$0.00	$660.00	$0.00	$1,200.00	$0.00	$0.00	$1,860.00
0160	113	SR. DEPUTY SHERIFF III	$43,263.00	$1,514.00	$44,777.00	0.03	$1,343.31	$0.00	$46,120.00	$0.00	$420.00	$0.00	$1,800.00	$0.00	$0.00	$2,220.00
0161	113	SR. DEPUTY SHERIFF II	$41,800.00	$1,463.00	$43,263.00	0.03	$1,297.89	$0.00	$44,561.00	$0.00	$540.00	$0.00	$0.00	$0.00	$0.00	$540.00
0162	113	SR. DEPUTY SHERIFF III	$43,263.00	$1,514.00	$44,777.00	0.03	$1,343.31	$0.00	$46,120.00	$0.00	$600.00	$0.00	$2,100.00	$0.00	$0.00	$2,700.00
0163	113	SR. DEPUTY SHERIFF III	$43,263.00	$1,514.00	$44,777.00	0.03	$1,343.31	$0.00	$46,120.00	$0.00	$600.00	$0.00	$0.00	$0.00	$0.00	$600.00
0164	113	SR. DEPUTY SHERIFF III	$43,263.00	$1,514.00	$44,777.00	0.03	$1,343.31	$0.00	$46,120.00	$0.00	$600.00	$0.00	$1,200.00	$0.00	$0.00	$1,800.00
0165	113	SR. DEPUTY SHERIFF III	$43,263.00	$1,514.00	$44,777.00	0.03	$1,343.31	$0.00	$46,120.00	$0.00	$540.00	$0.00	$2,100.00	$0.00	$0.00	$2,640.00
0166	113	DEPUTY SHERIFF II	$38,000.00	$1,330.00	$39,330.00	0.03	$1,179.90	$0.00	$40,510.00	$0.00	$300.00	$0.00	$2,100.00	$0.00	$500.00	$2,900.00
0167	113	SR. DEPUTY SHERIFF III	$43,263.00	$1,514.00	$44,777.00	0.03	$1,343.31	$0.00	$46,120.00	$0.00	$540.00	$0.00	$0.00	$0.00	$0.00	$540.00
0168	113	SR. DEPUTY SHERIFF III	$43,263.00	$1,514.00	$44,777.00	0.03	$1,343.31	$0.00	$46,120.00	$0.00	$480.00	$0.00	$2,100.00	$0.00	$500.00	$3,080.00
0169	113	SR. DEPUTY SHERIFF III	$43,263.00	$1,514.00	$44,777.00	0.03	$1,343.31	$0.00	$46,120.00	$0.00	$720.00	$0.00	$2,700.00	$0.00	$500.00	$3,920.00
0170	113	SR. DEPUTY SHERIFF III	$43,263.00	$1,514.00	$44,777.00	0.03	$1,343.31	$0.00	$46,120.00	$0.00	$540.00	$0.00	$1,200.00	$0.00	$0.00	$1,740.00
0171	113	SR. DEPUTY SHERIFF III	$43,263.00	$1,514.00	$44,777.00	0.03	$1,343.31	$0.00	$46,120.00	$0.00	$540.00	$0.00	$3,300.00	$0.00	$500.00	$4,340.00
0172	113	DEPUTY SHERIFF II	$38,000.00	$1,330.00	$39,330.00	0.03	$1,179.90	$0.00	$40,510.00	$0.00	$360.00	$0.00	$1,800.00	$0.00	$0.00	$2,160.00
0173	113	DEPUTY SHERIFF II	$38,000.00	$1,330.00	$39,330.00	0.03	$1,179.90	$0.00	$40,510.00	$0.00	$240.00	$0.00	$0.00	$0.00	$0.00	$240.00
0174	113	DEPUTY SHERIFF I	$36,480.00	$2,850.00	$39,330.00	0.03	$1,179.90	$0.00	$40,510.00	$0.00	$120.00	$0.00	$1,500.00	$0.00	$0.00	$1,620.00
0175	113	DEPUTY SHERIFF II	$38,000.00	$1,330.00	$39,330.00	0.03	$1,179.90	$0.00	$40,510.00	$0.00	$600.00	$0.00	$0.00	$0.00	$0.00	$600.00
0176	113	SR. DEPUTY SHERIFF III	$43,263.00	$1,514.00	$44,777.00	0.03	$1,343.31	$0.00	$46,120.00	$0.00	$600.00	$0.00	$1,200.00	$0.00	$0.00	$1,800.00
0177	113	SR. DEPUTY SHERIFF III	$43,263.00	$1,514.00	$44,777.00	0.03	$1,343.31	$0.00	$46,120.00	$0.00	$420.00	$0.00	$3,300.00	$0.00	$0.00	$3,720.00
0178	113	SR. DEPUTY SHERIFF III	$43,263.00	$1,514.00	$44,777.00	0.03	$1,343.31	$0.00	$46,120.00	$0.00	$420.00	$0.00	$2,700.00	$0.00	$500.00	$3,620.00
0179	113	DEPUTY SHERIFF II	$38,000.00	$1,330.00	$39,330.00	0.03	$1,179.90	$0.00	$40,510.00	$0.00	$420.00	$0.00	$1,800.00	$0.00	$500.00	$2,720.00
0180	113	DEPUTY SHERIFF II	$38,000.00	$1,330.00	$39,330.00	0.03	$1,179.90	$0.00	$40,510.00	$0.00	$300.00	$0.00	$3,600.00	$0.00	$500.00	$4,400.00
0181	113	ACCOUNTANT II	$41,006.00	$0.00	$41,006.00	0.03	$1,230.18	$0.00	$42,236.00	$0.00	$1,740.00	$0.00	$0.00	$0.00	$0.00	$1,740.00
0182	113	MECHANIC IV	$39,707.00	$233.00	$39,940.00	0.03	$1,198.20	$0.00	$41,138.00	$0.00	$900.00	$0.00	$0.00	$0.00	$0.00	$900.00
0183	113	MECHANIC IV	$39,707.00	$233.00	$39,940.00	0.03	$1,198.20	$0.00	$41,138.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0184	113	MECHANIC IV	$39,707.00	$233.00	$39,940.00	0.03	$1,198.20	$0.00	$41,138.00	$0.00	$540.00	$0.00	$0.00	$0.00	$0.00	$540.00
0185	113	MECHANIC IV	$39,707.00	$233.00	$39,940.00	0.03	$1,198.20	$0.00	$41,138.00	$0.00	$660.00	$0.00	$0.00	$0.00	$0.00	$660.00
0186	113	MECHANIC IV	$37,109.00	$0.00	$37,109.00	0.03	$1,113.27	$0.00	$38,222.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0187	113	MECHANIC IV	$39,707.00	$233.00	$39,940.00	0.03	$1,198.20	$0.00	$41,138.00	$0.00	$420.00	$0.00	$0.00	$0.00	$0.00	$420.00
0188	113	DEPUTY SHERIFF II	$38,000.00	$1,330.00	$39,330.00	0.03	$1,179.90	$0.00	$40,510.00	$0.00	$420.00	$0.00	$0.00	$0.00	$0.00	$420.00
0189	113	DEPUTY SHERIFF II	$38,000.00	$1,330.00	$39,330.00	0.03	$1,179.90	$0.00	$40,510.00	$0.00	$180.00	$0.00	$0.00	$0.00	$0.00	$180.00
0190	113	DEPUTY SHERIFF I	$41,800.00	($3,800.00)	$38,000.00	0.03	$1,140.00	$0.00	$39,140.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0191	113	SR. DEPUTY SHERIFF II	$41,800.00	$1,463.00	$43,263.00	0.03	$1,297.89	$0.00	$44,561.00	$0.00	$420.00	$0.00	$3,600.00	$0.00	$500.00	$4,520.00
0192	113	DEPUTY SHERIFF II	$38,000.00	$1,330.00	$39,330.00	0.03	$1,179.90	$0.00	$40,510.00	$0.00	$420.00	$0.00	$0.00	$0.00	$0.00	$420.00
0193	113	DEPUTY SHERIFF II	$38,000.00	$1,330.00	$39,330.00	0.03	$1,179.90	$0.00	$40,510.00	$0.00	$300.00	$0.00	$0.00	$0.00	$0.00	$300.00
0194	113	DEPUTY SHERIFF II	$38,000.00	$1,330.00	$39,330.00	0.03	$1,179.90	$0.00	$40,510.00	$0.00	$240.00	$0.00	$2,100.00	$0.00	$500.00	$2,840.00

HIDALGO COUNTY
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2013 SALARY SCHEDULE

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SHERIFF

Slot #	Obj Code	POSITION TITLE	2012 BUDGETED SALARY	2013 ADJUSTED SALARY	2013 BASE SALARY	% Inc.	AMOUNT INCREASE	OTHER INCREASE	2013 BUDGETED SALARY APPROVED	2013 ACTUAL SALARY	Other Allowances					2013 ACTUAL TOTAL COMPENSATION
											Longevity 115	Interpet. 116	Supplem. 117	Auto A. 118	Clothing 119	
0195	113	SR. DEPUTY SHERIFF I	$39,330.00	$2,470.00	$41,800.00	0.03	$1,254.00	$0.00	$43,054.00	$0.00	$300.00	$0.00	$3,300.00	$0.00	$500.00	$4,100.00
0196	113	DEPUTY SHERIFF II	$38,000.00	$1,330.00	$39,330.00	0.03	$1,179.90	$0.00	$40,510.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0197	113	SR. DEPUTY SHERIFF I	$39,330.00	$2,470.00	$41,800.00	0.03	$1,254.00	$0.00	$43,054.00	$0.00	$360.00	$0.00	$3,600.00	$0.00	$500.00	$4,460.00
0198	113	SR. DEPUTY SHERIFF II	$41,800.00	$1,463.00	$43,263.00	0.03	$1,297.89	$0.00	$44,561.00	$0.00	$420.00	$0.00	$3,300.00	$0.00	$500.00	$4,220.00
0199	113	DEPUTY SHERIFF II	$38,000.00	$1,330.00	$39,330.00	0.03	$1,179.90	$0.00	$40,510.00	$0.00	$660.00	$0.00	$3,300.00	$0.00	$500.00	$4,460.00
0200	113	SR. DEPUTY SHERIFF I	$39,330.00	$2,470.00	$41,800.00	0.03	$1,254.00	$0.00	$43,054.00	$0.00	$360.00	$0.00	$1,200.00	$0.00	$0.00	$1,560.00
0201	113	DEPUTY SHERIFF I	$36,480.00	$2,850.00	$39,330.00	0.03	$1,179.90	$0.00	$40,510.00	$0.00	$180.00	$0.00	$0.00	$0.00	$0.00	$180.00
0202	113	SR. DEPUTY SHERIFF I	$39,330.00	$2,470.00	$41,800.00	0.03	$1,254.00	$0.00	$43,054.00	$0.00	$360.00	$0.00	$1,800.00	$0.00	$0.00	$2,160.00
0203	113	DEPUTY SHERIFF II	$38,000.00	$1,330.00	$39,330.00	0.03	$1,179.90	$0.00	$40,510.00	$0.00	$240.00	$0.00	$0.00	$0.00	$0.00	$240.00
0204	113	SR. DEPUTY SHERIFF I	$39,330.00	$2,470.00	$41,800.00	0.03	$1,254.00	$0.00	$43,054.00	$0.00	$840.00	$0.00	$3,300.00	$0.00	$500.00	$4,640.00
0205	113	DEPUTY SHERIFF II	$38,000.00	$1,330.00	$39,330.00	0.03	$1,179.90	$0.00	$40,510.00	$0.00	$540.00	$0.00	$600.00	$0.00	$0.00	$1,140.00
0206	113	DEPUTY SHERIFF II	$38,000.00	$1,330.00	$39,330.00	0.03	$1,179.90	$0.00	$40,510.00	$0.00	$300.00	$0.00	$0.00	$0.00	$0.00	$300.00
0207	113	SR. DEPUTY SHERIFF I	$39,330.00	$2,470.00	$41,800.00	0.03	$1,254.00	$0.00	$43,054.00	$0.00	$360.00	$0.00	$0.00	$0.00	$0.00	$360.00
0208	113	SR. DEPUTY SHERIFF II	$41,800.00	$1,463.00	$43,263.00	0.03	$1,297.89	$0.00	$44,561.00	$0.00	$420.00	$0.00	$1,800.00	$0.00	$0.00	$2,220.00
0209	113	SR. DEPUTY SHERIFF II	$41,800.00	$1,463.00	$43,263.00	0.03	$1,297.89	$0.00	$44,561.00	$0.00	$600.00	$0.00	$2,100.00	$0.00	$500.00	$3,200.00
0210	113	SR. DEPUTY SHERIFF II	$41,800.00	$1,463.00	$43,263.00	0.03	$1,297.89	$0.00	$44,561.00	$0.00	$360.00	$0.00	$2,100.00	$0.00	$500.00	$2,960.00
0211	113	DEPUTY SHERIFF II	$38,000.00	$1,330.00	$39,330.00	0.03	$1,179.90	$0.00	$40,510.00	$0.00	$480.00	$0.00	$0.00	$0.00	$0.00	$480.00
0212	113	SR. DEPUTY SHERIFF II	$41,800.00	$1,463.00	$43,263.00	0.03	$1,297.89	$0.00	$44,561.00	$0.00	$600.00	$0.00	$0.00	$0.00	$0.00	$600.00
0213	113	SR. DEPUTY SHERIFF II	$41,800.00	$1,463.00	$43,263.00	0.03	$1,297.89	$0.00	$44,561.00	$0.00	$480.00	$0.00	$2,100.00	$0.00	$500.00	$3,080.00
0214	113	SR. DEPUTY SHERIFF II	$41,800.00	$1,463.00	$43,263.00	0.03	$1,297.89	$0.00	$44,561.00	$0.00	$480.00	$0.00	$1,800.00	$0.00	$0.00	$2,280.00
0215	113	DEPUTY SHERIFF II	$38,000.00	$1,330.00	$39,330.00	0.03	$1,179.90	$0.00	$40,510.00	$0.00	$420.00	$0.00	$0.00	$0.00	$0.00	$420.00
0216	113	SR. DEPUTY SHERIFF II	$41,800.00	$1,463.00	$43,263.00	0.03	$1,297.89	$0.00	$44,561.00	$0.00	$540.00	$0.00	$2,100.00	$0.00	$500.00	$3,140.00
0217	113	DEPUTY SHERIFF II	$38,000.00	$1,330.00	$39,330.00	0.03	$1,179.90	$0.00	$40,510.00	$0.00	$240.00	$0.00	$0.00	$0.00	$0.00	$240.00
0218	113	DEPUTY SHERIFF II	$38,000.00	$1,330.00	$39,330.00	0.03	$1,179.90	$0.00	$40,510.00	$0.00	$540.00	$0.00	$0.00	$0.00	$0.00	$540.00
0219	113	SR. DEPUTY SHERIFF II	$41,800.00	$1,463.00	$43,263.00	0.03	$1,297.89	$0.00	$44,561.00	$0.00	$600.00	$0.00	$1,800.00	$0.00	$0.00	$2,400.00
0220	113	SR. DEPUTY SHERIFF I	$39,330.00	$2,470.00	$41,800.00	0.03	$1,254.00	$0.00	$43,054.00	$0.00	$360.00	$0.00	$1,800.00	$0.00	$0.00	$2,160.00
0221	113	DEPUTY SHERIFF II	$38,000.00	$1,330.00	$39,330.00	0.03	$1,179.90	$0.00	$40,510.00	$0.00	$600.00	$0.00	$2,100.00	$0.00	$500.00	$3,200.00
0222	113	SR. DEPUTY SHERIFF II	$41,800.00	$1,463.00	$43,263.00	0.03	$1,297.89	$0.00	$44,561.00	$0.00	$360.00	$0.00	$0.00	$0.00	$0.00	$360.00
0223	113	DEPUTY SHERIFF II	$38,000.00	$1,330.00	$39,330.00	0.03	$1,179.90	$0.00	$40,510.00	$0.00	$240.00	$0.00	$0.00	$0.00	$0.00	$240.00
0224	113	DEPUTY SHERIFF II	$38,000.00	$1,330.00	$39,330.00	0.03	$1,179.90	$0.00	$40,510.00	$0.00	$480.00	$0.00	$0.00	$0.00	$0.00	$480.00
0225	113	SR. DEPUTY SHERIFF I	$39,330.00	$2,470.00	$41,800.00	0.03	$1,254.00	$0.00	$43,054.00	$0.00	$360.00	$0.00	$3,300.00	$0.00	$500.00	$4,160.00
0226	113	DEPUTY SHERIFF I	$36,480.00	$2,850.00	$39,330.00	0.03	$1,179.90	$0.00	$40,510.00	$0.00	$120.00	$0.00	$0.00	$0.00	$0.00	$120.00
0227	113	SR. DEPUTY SHERIFF I	$39,330.00	$2,470.00	$41,800.00	0.03	$1,254.00	$0.00	$43,054.00	$0.00	$300.00	$0.00	$0.00	$0.00	$0.00	$300.00
0228	113	DEPUTY SHERIFF II	$38,000.00	$1,330.00	$39,330.00	0.03	$1,179.90	$0.00	$40,510.00	$0.00	$540.00	$0.00	$2,100.00	$0.00	$500.00	$3,140.00
0229	113	DEPUTY SHERIFF II	$38,000.00	$1,330.00	$39,330.00	0.03	$1,179.90	$0.00	$40,510.00	$0.00	$720.00	$0.00	$0.00	$0.00	$0.00	$720.00
0230	113	SR. DEPUTY SHERIFF I	$39,330.00	$2,470.00	$41,800.00	0.03	$1,254.00	$0.00	$43,054.00	$0.00	$360.00	$0.00	$0.00	$0.00	$0.00	$360.00
0231	113	DEPUTY SHERIFF II	$38,000.00	$1,330.00	$39,330.00	0.03	$1,179.90	$0.00	$40,510.00	$0.00	$180.00	$0.00	$0.00	$0.00	$0.00	$180.00
0232	113	SR. DEPUTY SHERIFF I	$39,330.00	$2,470.00	$41,800.00	0.03	$1,254.00	$0.00	$43,054.00	$0.00	$360.00	$0.00	$3,000.00	$0.00	$500.00	$3,860.00
0233	113	SR. DEPUTY SHERIFF I	$39,330.00	$2,470.00	$41,800.00	0.03	$1,254.00	$0.00	$43,054.00	$0.00	$360.00	$0.00	$1,800.00	$0.00	$0.00	$2,160.00
0234	113	DEPUTY SHERIFF II	$38,000.00	$1,330.00	$39,330.00	0.03	$1,179.90	$0.00	$40,510.00	$0.00	$600.00	$0.00	$1,200.00	$0.00	$0.00	$1,800.00
0235	113	DEPUTY SHERIFF II	$38,000.00	$1,330.00	$39,330.00	0.03	$1,179.90	$0.00	$40,510.00	$0.00	$300.00	$0.00	$0.00	$0.00	$0.00	$300.00
0236	113	DEPUTY SHERIFF II	$38,000.00	$1,330.00	$39,330.00	0.03	$1,179.90	$0.00	$40,510.00	$0.00	$480.00	$0.00	$0.00	$0.00	$0.00	$480.00
0237	113	DEPUTY SHERIFF II	$38,000.00	$1,330.00	$39,330.00	0.03	$1,179.90	$0.00	$40,510.00	$0.00	$420.00	$0.00	$0.00	$0.00	$0.00	$420.00
0238	113	DEPUTY SHERIFF II	$38,000.00	$1,330.00	$39,330.00	0.03	$1,179.90	$0.00	$40,510.00	$0.00	$360.00	$0.00	$2,100.00	$0.00	$500.00	$2,960.00
0239	113	DEPUTY SHERIFF II	$38,000.00	$1,330.00	$39,330.00	0.03	$1,179.90	$0.00	$40,510.00	$0.00	$600.00	$0.00	$0.00	$0.00	$0.00	$600.00
0240	113	CRIMINAL INTELLIGENCE RESEARCH ANALYST	$35,563.00	$0.00	$35,563.00	0.03	$1,066.89	$0.00	$36,630.00	$0.00	$540.00	$0.00	$0.00	$0.00	$500.00	$1,040.00
0241	113	EVIDENCE TECHNICIAN	$34,360.00	$474.00	$34,834.00	0.03	$1,045.02	$0.00	$35,879.00	$0.00	$780.00	$0.00	$0.00	$0.00	$500.00	$1,280.00
0242	113	EVIDENCE TECHNICIAN	$34,360.00	$474.00	$34,834.00	0.03	$1,045.02	$0.00	$35,879.00	$0.00	$540.00	$0.00	$0.00	$0.00	$500.00	$1,040.00

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SHERIFF

Slot #	Obj Code	POSITION TITLE	2012 BUDGETED SALARY	2013 ADJUSTED SALARY	2013 BASE SALARY	% Inc.	AMOUNT INCREASE	OTHER INCREASE	2013 BUDGETED SALARY APPROVED	2013 ACTUAL SALARY	Other Allowances					2013 ACTUAL TOTAL COMPENSATION
											Longevity 115	Interpet. 116	Supplem. 117	Auto A. 118	Clothing 119	
0243	113	HUMAN RESOURCES SPECIALIST II	$32,929.00	$212.00	$33,141.00	0.03	$994.23	$0.00	$34,135.00	$0.00	$540.00	$0.00	$0.00	$0.00	$0.00	$540.00
0244	113	COMMUNICATIONS SUPERVISOR	$34,360.00	$0.00	$34,360.00	0.03	$1,030.80	$0.00	$35,391.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0246	113	COMMUNICATIONS SUPERVISOR	$34,360.00	$0.00	$34,360.00	0.03	$1,030.80	$0.00	$35,391.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0247	113	QUARTER MASTER	$31,815.00	$0.00	$31,815.00	0.03	$954.45	$0.00	$32,769.00	$0.00	$720.00	$0.00	$0.00	$0.00	$0.00	$720.00
0248	113	ADMINISTRATIVE ASSISTANT III	$32,929.00	$146.00	$33,075.00	0.03	$992.25	$0.00	$34,067.00	$0.00	$1,320.00	$0.00	$0.00	$0.00	$0.00	$1,320.00
0249	113	ACCOUNTANT I	$31,815.00	$0.00	$31,815.00	0.03	$954.45	$0.00	$32,769.00	$0.00	$300.00	$0.00	$0.00	$0.00	$0.00	$300.00
0250	113	COMMUNICATIONS OFFICER	$29,458.00	$0.00	$29,458.00	0.03	$883.74	$0.00	$30,342.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0251	113	COMMUNICATIONS OFFICER	$30,489.00	$0.00	$30,489.00	0.03	$914.67	$0.00	$31,404.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0252	113	COMMUNICATIONS OFFICER	$27,985.00	$1,473.00	$29,458.00	0.03	$883.74	$0.00	$30,342.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0253	113	COMMUNICATIONS OFFICER	$29,458.00	$0.00	$29,458.00	0.03	$883.74	$0.00	$30,342.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0254	113	COMMUNICATIONS OFFICER	$30,489.00	$0.00	$30,489.00	0.03	$914.67	$0.00	$31,404.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0255	113	COMMUNICATIONS OFFICER	$27,985.00	$1,473.00	$29,458.00	0.03	$883.74	$0.00	$30,342.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0256	113	COMMUNICATIONS OFFICER	$30,489.00	$0.00	$30,489.00	0.03	$914.67	$0.00	$31,404.00	$0.00	$300.00	$0.00	$0.00	$0.00	$0.00	$300.00
0257	113	COMMUNICATIONS OFFICER	$29,458.00	$0.00	$29,458.00	0.03	$883.74	$0.00	$30,342.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0258	113	COMMUNICATIONS OFFICER	$29,458.00	$0.00	$29,458.00	0.03	$883.74	$0.00	$30,342.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0259	113	COMMUNICATIONS OFFICER	$30,489.00	$0.00	$30,489.00	0.03	$914.67	$0.00	$31,404.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0260	113	COMMUNICATIONS OFFICER	$29,458.00	$0.00	$29,458.00	0.03	$883.74	$0.00	$30,342.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0261	113	COMMUNICATIONS OFFICER	$27,985.00	$1,473.00	$29,458.00	0.03	$883.74	$0.00	$30,342.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0262	113	COMMUNICATIONS OFFICER	$30,489.00	$0.00	$30,489.00	0.03	$914.67	$0.00	$31,404.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0263	113	COMMUNICATIONS OFFICER	$30,489.00	$0.00	$30,489.00	0.03	$914.67	$0.00	$31,404.00	$0.00	$600.00	$0.00	$0.00	$0.00	$0.00	$600.00
0264	113	COMMUNICATIONS OFFICER	$30,489.00	$0.00	$30,489.00	0.03	$914.67	$0.00	$31,404.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0265	113	COMMUNICATIONS OFFICER	$29,458.00	$0.00	$29,458.00	0.03	$883.74	$0.00	$30,342.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0266	113	COMMUNICATIONS OFFICER	$27,985.00	$1,473.00	$29,458.00	0.03	$883.74	$0.00	$30,342.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0267	113	COMMUNICATIONS OFFICER	$29,458.00	$0.00	$29,458.00	0.03	$883.74	$0.00	$30,342.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0268	113	COMMUNICATIONS OFFICER	$27,985.00	$1,473.00	$29,458.00	0.03	$883.74	$0.00	$30,342.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0269	113	COMMUNICATIONS OFFICER	$27,985.00	$1,473.00	$29,458.00	0.03	$883.74	$0.00	$30,342.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0270	113	COMMUNICATIONS OFFICER	$30,489.00	$0.00	$30,489.00	0.03	$914.67	$0.00	$31,404.00	$0.00	$540.00	$0.00	$0.00	$0.00	$0.00	$540.00
0272	113	ADMINISTRATIVE ASSISTANT II	$31,096.00	$0.00	$31,096.00	0.03	$932.88	$0.00	$32,029.00	$0.00	$720.00	$0.00	$0.00	$0.00	$500.00	$1,220.00
0273	113	ASSISTANT QUARTER MASTER	$29,458.00	$0.00	$29,458.00	0.03	$883.74	$0.00	$30,342.00	$0.00	$720.00	$0.00	$0.00	$0.00	$0.00	$720.00
0274	113	ADMINISTRATIVE ASSISTANT I	$26,657.00	$80.00	$26,737.00	0.03	$802.11	$0.00	$27,539.00	$0.00	$1,380.00	$0.00	$0.00	$0.00	$0.00	$1,380.00
0275	113	ADMINISTRATIVE ASSISTANT I	$26,657.00	$80.00	$26,737.00	0.03	$802.11	$0.00	$27,539.00	$0.00	$900.00	$0.00	$0.00	$0.00	$0.00	$900.00
0276	113	ADMINISTRATIVE ASSISTANT I	$26,657.00	$80.00	$26,737.00	0.03	$802.11	$0.00	$27,539.00	$0.00	$1,260.00	$0.00	$0.00	$0.00	$0.00	$1,260.00
0277	113	ADMINISTRATIVE ASSISTANT I	$22,216.00	$1,169.00	$23,385.00	0.03	$701.55	$0.00	$24,087.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0278	113	ADMINISTRATIVE ASSISTANT I	$26,657.00	$80.00	$26,737.00	0.03	$802.11	$0.00	$27,539.00	$0.00	$1,380.00	$0.00	$0.00	$0.00	$0.00	$1,380.00
0279	113	ADMINISTRATIVE ASSISTANT I	$23,385.00	$0.00	$23,385.00	0.03	$701.55	$0.00	$24,087.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0280	113	ADMINISTRATIVE ASSISTANT I	$25,839.00	$245.00	$26,084.00	0.03	$782.52	$0.00	$26,867.00	$0.00	$960.00	$0.00	$0.00	$0.00	$0.00	$960.00
0281	113	ADMINISTRATIVE ASSISTANT I	$25,839.00	$245.00	$26,084.00	0.03	$782.52	$0.00	$26,867.00	$0.00	$900.00	$0.00	$0.00	$0.00	$0.00	$900.00
0282	113	ADMINISTRATIVE ASSISTANT I	$25,839.00	$245.00	$26,084.00	0.03	$782.52	$0.00	$26,867.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0283	113	ADMINISTRATIVE ASSISTANT I	$25,839.00	$245.00	$26,084.00	0.03	$782.52	$0.00	$26,867.00	$0.00	$360.00	$0.00	$0.00	$0.00	$0.00	$360.00
0284	113	ADMINISTRATIVE ASSISTANT I	$25,839.00	$245.00	$26,084.00	0.03	$782.52	$0.00	$26,867.00	$0.00	$540.00	$0.00	$0.00	$0.00	$0.00	$540.00
0285	113	ADMINISTRATIVE ASSISTANT I	$23,385.00	$0.00	$23,385.00	0.03	$701.55	$0.00	$24,087.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0287	113	CUSTODIAN II	$22,411.00	$0.00	$22,411.00	0.03	$672.33	$0.00	$23,083.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0288	113	ADMINISTRATIVE ASSISTANT I	$25,021.00	$0.00	$25,021.00	0.03	$750.63	$0.00	$25,772.00	$0.00	$420.00	$0.00	$0.00	$0.00	$0.00	$420.00
0289	113	ADMINISTRATIVE ASSISTANT I	$23,385.00	$0.00	$23,385.00	0.03	$701.55	$0.00	$24,087.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0290	113	ADMINISTRATIVE ASSISTANT I	$25,021.00	$0.00	$25,021.00	0.03	$750.63	$0.00	$25,772.00	$0.00	$420.00	$0.00	$0.00	$0.00	$0.00	$420.00
0291	113	ADMINISTRATIVE ASSISTANT I	$22,216.00	$1,169.00	$23,385.00	0.03	$701.55	$0.00	$24,087.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0292	113	ADMINISTRATIVE ASSISTANT I	$25,021.00	$0.00	$25,021.00	0.03	$750.63	$0.00	$25,772.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0293	113	ADMINISTRATIVE ASSISTANT I	$25,021.00	$0.00	$25,021.00	0.03	$750.63	$0.00	$25,772.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

HIDALGO COUNTY
COMMISSIONER COURT
2013 SALARY SCHEDULE

3-1100-421-00-280-001-0

AI - 36016

SHERIFF

Slot #	Obj Code	POSITION TITLE	2012 BUDGETED SALARY	2013 ADJUSTED SALARY	2013 BASE SALARY	% Inc.	AMOUNT INCREASE	OTHER INCREASE	2013 BUDGETED SALARY APPROVED	2013 ACTUAL SALARY	Other Allowances					2013 ACTUAL TOTAL COMPENSATION
											Longevity 115	Interpet. 116	Supplem. 117	Auto A. 118	Clothing 119	
0294	113	CUSTODIAN II	$22,411.00	$0.00	$22,411.00	0.03	$672.33	$0.00	$23,083.00	$0.00	$420.00	$0.00	$0.00	$0.00	$0.00	$420.00
0295	113	CUSTODIAN II	$22,411.00	$0.00	$22,411.00	0.03	$672.33	$0.00	$23,083.00	$0.00	$540.00	$0.00	$0.00	$0.00	$0.00	$540.00
0296	113	CUSTODIAN II	$22,411.00	$0.00	$22,411.00	0.03	$672.33	$0.00	$23,083.00	$0.00	$540.00	$0.00	$0.00	$0.00	$0.00	$540.00
0297	113	CUSTODIAN II	$22,411.00	$0.00	$22,411.00	0.03	$672.33	$0.00	$23,083.00	$0.00	$420.00	$0.00	$0.00	$0.00	$0.00	$420.00
0327	113	DEPUTY SHERIFF II	$38,000.00	$1,330.00	$39,330.00	0.03	$1,179.90	$0.00	$40,510.00	$0.00	$300.00	$0.00	$0.00	$0.00	$0.00	$300.00
0328	113	SR. DEPUTY SHERIFF III	$43,263.00	$1,514.00	$44,777.00	0.03	$1,343.31	$0.00	$46,120.00	$0.00	$540.00	$0.00	$1,200.00	$0.00	$0.00	$1,740.00
0329	113	SR. DEPUTY SHERIFF III	$43,263.00	$1,514.00	$44,777.00	0.03	$1,343.31	$0.00	$46,120.00	$0.00	$480.00	$0.00	$600.00	$0.00	$0.00	$1,080.00
0330	113	CRIMINAL INTELLIGENCE RESEARCH ANALYST	$35,563.00	$0.00	$35,563.00	0.03	$1,066.89	$0.00	$36,630.00	$0.00	$420.00	$0.00	$0.00	$0.00	$500.00	$920.00
0331	113	DEPUTY SHERIFF II	$38,000.00	$1,330.00	$39,330.00	0.03	$1,179.90	$0.00	$40,510.00	$0.00	$360.00	$0.00	$2,100.00	$0.00	$0.00	$2,460.00
0332	113	DEPUTY SHERIFF II	$38,000.00	$1,330.00	$39,330.00	0.03	$1,179.90	$0.00	$40,510.00	$0.00	$300.00	$0.00	$2,100.00	$0.00	$500.00	$2,900.00
0333	113	DEPUTY SHERIFF II	$38,000.00	$1,330.00	$39,330.00	0.03	$1,179.90	$0.00	$40,510.00	$0.00	$360.00	$0.00	$2,100.00	$0.00	$500.00	$2,960.00
0334	113	DEPUTY SHERIFF II	$38,000.00	$1,330.00	$39,330.00	0.03	$1,179.90	$0.00	$40,510.00	$0.00	$300.00	$0.00	$2,700.00	$0.00	$0.00	$3,000.00
0335	113	DEPUTY SHERIFF II	$38,000.00	$1,330.00	$39,330.00	0.03	$1,179.90	$0.00	$40,510.00	$0.00	$360.00	$0.00	$0.00	$0.00	$0.00	$360.00
0336	113	DEPUTY SHERIFF I	$38,000.00	$0.00	$38,000.00	0.03	$1,140.00	$0.00	$39,140.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0337	113	DEPUTY SHERIFF I	$39,330.00	($1,330.00)	$38,000.00	0.03	$1,140.00	$0.00	$39,140.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0338	113	DEPUTY SHERIFF II	$38,000.00	$1,330.00	$39,330.00	0.03	$1,179.90	$0.00	$40,510.00	$0.00	$120.00	$0.00	$0.00	$0.00	$0.00	$120.00
0339	113	SR. DEPUTY SHERIFF II	$41,800.00	$1,463.00	$43,263.00	0.03	$1,297.89	$0.00	$44,561.00	$0.00	$600.00	$0.00	$2,100.00	$0.00	$0.00	$2,700.00
0340	113	SR. DEPUTY SHERIFF II	$41,800.00	$1,463.00	$43,263.00	0.03	$1,297.89	$0.00	$44,561.00	$0.00	$480.00	$0.00	$2,100.00	$0.00	$500.00	$3,080.00
0341	113	SR. DEPUTY SHERIFF II	$41,800.00	$1,463.00	$43,263.00	0.03	$1,297.89	$0.00	$44,561.00	$0.00	$480.00	$0.00	$0.00	$0.00	$0.00	$480.00
0342	113	DEPUTY SHERIFF II	$38,000.00	$1,330.00	$39,330.00	0.03	$1,179.90	$0.00	$40,510.00	$0.00	$600.00	$0.00	$0.00	$0.00	$0.00	$600.00
0343	113	SR. DEPUTY SHERIFF II	$41,800.00	$1,463.00	$43,263.00	0.03	$1,297.89	$0.00	$44,561.00	$0.00	$600.00	$0.00	$2,100.00	$0.00	$500.00	$3,200.00
0344	113	SR. DEPUTY SHERIFF II	$41,800.00	$1,463.00	$43,263.00	0.03	$1,297.89	$0.00	$44,561.00	$0.00	$540.00	$0.00	$2,100.00	$0.00	$500.00	$3,140.00
0345	113	DEPUTY SHERIFF II	$38,000.00	$1,330.00	$39,330.00	0.03	$1,179.90	$0.00	$40,510.00	$0.00	$420.00	$0.00	$0.00	$0.00	$0.00	$420.00
0346	113	ADMINISTRATIVE ASSISTANT II	$27,276.00	$0.00	$27,276.00	0.03	$818.28	$0.00	$28,094.00	$0.00	$1,020.00	$0.00	$0.00	$0.00	$0.00	$1,020.00
0347	113	ADMINISTRATIVE ASSISTANT II	$27,276.00	$0.00	$27,276.00	0.03	$818.28	$0.00	$28,094.00	$0.00	$960.00	$0.00	$0.00	$0.00	$0.00	$960.00
A348	113	DEPUTY SHERIFF II	$0.00	$0.00	$0.00	0	$0.00	$0.00	$0.00	$0.00	$180.00	$0.00	$0.00	$0.00	$0.00	$180.00
A349	113	DEPUTY SHERIFF II	$0.00	$0.00	$0.00	0	$0.00	$0.00	$0.00	$0.00	$720.00	$0.00	$0.00	$0.00	$0.00	$720.00
A351	113	DEPUTY SHERIFF II	$0.00	$0.00	$0.00	0	$0.00	$0.00	$0.00	$0.00	$240.00	$0.00	$0.00	$0.00	$0.00	$240.00
A352	113	DEPUTY SHERIFF II	$0.00	$0.00	$0.00	0	$0.00	$0.00	$0.00	$0.00	$180.00	$0.00	$0.00	$0.00	$0.00	$180.00
A353	113	DEPUTY SHERIFF II	$0.00	$0.00	$0.00	0	$0.00	$0.00	$0.00	$0.00	$480.00	$0.00	$0.00	$0.00	$0.00	$480.00
A354	113	DEPUTY SHERIFF II	$0.00	$0.00	$0.00	0	$0.00	$0.00	$0.00	$0.00	$600.00	$0.00	$0.00	$0.00	$0.00	$600.00
A355	113	DEPUTY SHERIFF I	$0.00	$0.00	$0.00	0	$0.00	$0.00	$0.00	$0.00	$120.00	$0.00	$0.00	$0.00	$0.00	$120.00
A356	113	DEPUTY SHERIFF II	$0.00	$0.00	$0.00	0	$0.00	$0.00	$0.00	$0.00	$540.00	$0.00	$0.00	$0.00	$0.00	$540.00
A358	113	DEPUTY SHERIFF II	$0.00	$0.00	$0.00	0	$0.00	$0.00	$0.00	$0.00	$360.00	$0.00	$1,200.00	$0.00	$0.00	$1,560.00
A359	113	DEPUTY SHERIFF II	$0.00	$0.00	$0.00	0	$0.00	$0.00	$0.00	$0.00	$480.00	$0.00	$0.00	$0.00	$0.00	$480.00
A360	113	DEPUTY SHERIFF II	$0.00	$0.00	$0.00	0	$0.00	$0.00	$0.00	$0.00	$180.00	$0.00	$0.00	$0.00	$0.00	$180.00
0361	113	BUDGET MANAGER II	$63,599.00	$0.00	$63,599.00	0.03	$1,907.97	$0.00	$65,507.00	$0.00	$1,920.00	$0.00	$0.00	$0.00	$0.00	$1,920.00
0362	113	PROCUREMENT SPECIALIST	$43,284.00	$0.00	$43,284.00	0.03	$1,298.52	$0.00	$44,583.00	$0.00	$660.00	$0.00	$0.00	$0.00	$0.00	$660.00
0363	113	COMMUNICATIONS SUPERVISOR	$34,360.00	$0.00	$34,360.00	0.03	$1,030.80	$0.00	$35,391.00	$0.00	$720.00	$0.00	$0.00	$0.00	$0.00	$720.00
0364	113	CRIME VICTIM LIASON	$38,408.00	$3.00	$38,411.00	0.03	$1,152.33	$0.00	$39,563.00	$0.00	$780.00	$0.00	$0.00	$0.00	$0.00	$780.00
0365	113	CAPTAIN	$65,000.00	$0.00	$65,000.00	0.03	$1,950.00	$0.00	$66,950.00	$0.00	$1,620.00	$0.00	$1,800.00	$0.00	$500.00	$3,920.00
0366	113	CAPTAIN	$65,000.00	$0.00	$65,000.00	0.03	$1,950.00	$0.00	$66,950.00	$0.00	$1,020.00	$0.00	$1,800.00	$0.00	$500.00	$3,320.00
0367	113	CAPTAIN	$65,000.00	$0.00	$65,000.00	0.03	$1,950.00	$0.00	$66,950.00	$0.00	$1,200.00	$0.00	$1,800.00	$0.00	$500.00	$3,500.00
A368	113	DEPUTY SHERIFF II	$0.00	$0.00	$0.00	0	$0.00	$0.00	$0.00	$0.00	$120.00	$0.00	$0.00	$0.00	$0.00	$120.00
0369	113	DIVISION COMMANDER	$75,000.00	$0.00	$75,000.00	0.03	$2,250.00	$0.00	$77,250.00	$0.00	$1,500.00	$0.00	$1,800.00	$0.00	$500.00	$3,800.00
0370	113	CHIEF OF STAFF	$75,000.00	$0.00	$75,000.00	0.03	$2,250.00	$0.00	$77,250.00	$0.00	$480.00	$0.00	$0.00	$0.00	$0.00	$480.00
0371	113	DEPUTY SHERIFF I	$0.00	$39,140.00	$39,140.00	0.03	$0.00	$0.00	$39,140.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0372	113	DEPUTY SHERIFF I	$0.00	$39,140.00	$39,140.00	0.03	$0.00	$0.00	$39,140.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

HIDALGO COUNTY
COMMISSIONER COURT
2013 SALARY SCHEDULE

3-1100-421-00-280-001-0

AI - 36016

SHERIFF

Slot #	Obj Code	POSITION TITLE	2012 BUDGETED SALARY	2013 ADJUSTED SALARY	2013 BASE SALARY	% Inc.	AMOUNT INCREASE	OTHER INCREASE	2013 BUDGETED SALARY APPROVED	2013 ACTUAL SALARY	Other Allowances					2013 ACTUAL TOTAL COMPENSATION
											Longevity 115	Interpet. 116	Supplem. 117	Auto A. 118	Clothing 119	
0373	113	DEPUTY SHERIFF I	$0.00	$39,140.00	$39,140.00	0.03	$0.00	$0.00	$39,140.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0374	113	DEPUTY SHERIFF I	$0.00	$39,140.00	$39,140.00	0.03	$0.00	$0.00	$39,140.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0375	113	DEPUTY SHERIFF I	$0.00	$39,140.00	$39,140.00	0.03	$0.00	$0.00	$39,140.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0376	113	DEPUTY SHERIFF I	$0.00	$39,140.00	$39,140.00	0.03	$0.00	$0.00	$39,140.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0377	113	DEPUTY SHERIFF I	$0.00	$39,140.00	$39,140.00	0.03	$0.00	$0.00	$39,140.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0378	113	DEPUTY SHERIFF I	$0.00	$39,140.00	$39,140.00	0.03	$0.00	$0.00	$39,140.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0379	113	TECHNICIAN IV	$0.00	$37,109.00	$37,109.00	0.03	$1,113.00	$0.00	$38,222.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0380	**113**	**DEPUTY SHERIFF II**	**$0.00**	**$2,510.00**	**$2,510.00**	**0**	**$0.00**	**$0.00**	**$2,510.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
0381	**113**	**DEPUTY SHERIFF II**	**$0.00**	**$2,510.00**	**$2,510.00**	**0**	**$0.00**	**$0.00**	**$2,510.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
0382	**113**	**DEPUTY SHERIFF I**	**$0.00**	**$1,140.00**	**$1,140.00**	**0**	**$0.00**	**$0.00**	**$1,140.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
0383	**113**	**DEPUTY SHERIFF II**	**$0.00**	**$2,510.00**	**$2,510.00**	**0**	**$0.00**	**$0.00**	**$2,510.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
0384	**113**	**DEPUTY SHERIFF II**	**$0.00**	**$2,510.00**	**$2,510.00**	**0**	**$0.00**	**$0.00**	**$2,510.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
0385	**113**	**DEPUTY SHERIFF II**	**$0.00**	**$2,510.00**	**$2,510.00**	**0**	**$0.00**	**$0.00**	**$2,510.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
0386	**113**	**DEPUTY SHERIFF I**	**$0.00**	**$1,140.00**	**$1,140.00**	**0**	**$0.00**	**$0.00**	**$1,140.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
0387	**113**	**DEPUTY SHERIFF II**	**$0.00**	**$2,510.00**	**$2,510.00**	**0**	**$0.00**	**$0.00**	**$2,510.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
0388	**113**	**DEPUTY SHERIFF II**	**$0.00**	**$2,510.00**	**$2,510.00**	**0**	**$0.00**	**$0.00**	**$2,510.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
0389	**113**	**DEPUTY SHERIFF II**	**$0.00**	**$2,510.00**	**$2,510.00**	**0**	**$0.00**	**$0.00**	**$2,510.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
0390	**113**	**DEPUTY SHERIFF II**	**$0.00**	**$2,510.00**	**$2,510.00**	**0**	**$0.00**	**$0.00**	**$2,510.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
0391	**113**	**DEPUTY SHERIFF II**	**$0.00**	**$2,510.00**	**$2,510.00**	**0**	**$0.00**	**$0.00**	**$2,510.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
0392	**113**	**DEPUTY SHERIFF II**	**$0.00**	**$2,510.00**	**$2,510.00**	**0**	**$0.00**	**$0.00**	**$2,510.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
			$13,047,651.00	$735,472.00	$13,783,123.00		$402,090.12	$0.00	$14,186,318.00	$0.00	$183,120.00	$0.00	$389,400.00	$0.00	$52,500.00	$625,020.00

Approval of the above highlighted personnel actions.
All personnel actions pending CC approval.

HIDALGO COUNTY
COMMISSIONER COURT
2013 SALARY SCHEDULE

3-1284-421-00-280-022-3

AI - 36016

COPS HIRING 13

Slot #	Obj Code	POSITION TITLE	2012 BUDGETED SALARY	2013 ADJUSTED SALARY	2013 BASE SALARY	% Inc.	AMOUNT INCREASE	OTHER INCREASE	2013 BUDGETED SALARY APPROVED	2013 ACTUAL SALARY	Other Allowances					2013 ACTUAL TOTAL COMPENSATION
											Longevity 115	Interpet. 116	Supplem. 117	Auto A. 118	Clothing 119	
0001	113	DEPUTY SHERIFF II	$38,000.00	$1,330.00	$39,330.00	0.03	$1,179.90	($2,510.00) ~~$0.00~~	$38,000.00 ~~$40,510.00~~	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0002	113	DEPUTY SHERIFF II	$38,000.00	$1,330.00	$39,330.00	0.03	$1,179.90	($2,510.00) ~~$0.00~~	$38,000.00 ~~$40,510.00~~	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0003	113	DEPUTY SHERIFF I	$36,480.00	$1,520.00	$38,000.00	0.03	$1,140.00	($1,140.00) ~~$0.00~~	$38,000.00 ~~$39,140.00~~	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0004	113	DEPUTY SHERIFF II	$38,000.00	$1,330.00	$39,330.00	0.03	$1,179.90	($2,510.00) ~~$0.00~~	$38,000.00 ~~$40,510.00~~	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0005	113	DEPUTY SHERIFF II	$38,000.00	$1,330.00	$39,330.00	0.03	$1,179.90	($2,510.00) ~~$0.00~~	$38,000.00 ~~$40,510.00~~	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0006	113	DEPUTY SHERIFF II	$38,000.00	$1,330.00	$39,330.00	0.03	$1,179.90	($2,510.00) ~~$0.00~~	$38,000.00 ~~$40,510.00~~	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0007	113	DEPUTY SHERIFF I	$36,480.00	$1,520.00	$38,000.00	0.03	$1,140.00	($1,140.00) ~~$0.00~~	$38,000.00 ~~$39,140.00~~	$0.00	$480.00	$0.00	$1,200.00	$0.00	$0.00	$1,680.00
0008	113	DEPUTY SHERIFF II	$38,000.00	$1,330.00	$39,330.00	0.03	$1,179.90	($2,510.00) ~~$0.00~~	$38,000.00 ~~$40,510.00~~	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0009	113	DEPUTY SHERIFF II	$38,000.00	$1,330.00	$39,330.00	0.03	$1,179.90	($2,510.00) ~~$0.00~~	$38,000.00 ~~$40,510.00~~	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0010	113	DEPUTY SHERIFF II	$38,000.00	$1,330.00	$39,330.00	0.03	$1,179.90	($2,510.00) ~~$0.00~~	$38,000.00 ~~$40,510.00~~	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0011	113	DEPUTY SHERIFF II	$38,000.00	$1,330.00	$39,330.00	0.03	$1,179.90	($2,510.00) ~~$0.00~~	$38,000.00 ~~$40,510.00~~	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0012	113	DEPUTY SHERIFF II	$38,000.00	$1,330.00	$39,330.00	0.03	$1,179.90	($2,510.00) ~~$0.00~~	$38,000.00 ~~$40,510.00~~	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0013	113	DEPUTY SHERIFF II	$38,000.00	$1,330.00	$39,330.00	0.03	$1,179.90	($2,510.00) ~~$0.00~~	$38,000.00 ~~$40,510.00~~	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
			$490,960.00	$17,670.00	$508,630.00		$15,258.90	($29,890.00)	$494,000.00	$0.00	$480.00	$0.00	$1,200.00	$0.00	$0.00	$1,680.00

Approval of the above highlighted personnel actions.
All personnel actions pending CC approval.

HIDALGO COUNTY
COMMISSIONER COURT
2013 SALARY SCHEDULE

3-1100-421-00-293-001-0

AI - 36016

CONSTABLE PCT. 3

Slot #	Obj Code	POSITION TITLE	2012 BUDGETED SALARY	2013 ADJUSTED SALARY	2013 BASE SALARY	% Inc.	AMOUNT INCREASE	OTHER INCREASE	2013 BUDGETED SALARY APPROVED	2013 ACTUAL SALARY	Other Allowances					2013 ACTUAL TOTAL COMPENSATION
											Longevity 115	Interpet. 116	Supplem. 117	Auto A. 118	Clothing 119	
0001	111	CONSTABLE	$68,190.00	$11,810.00	$80,000.00	0	$0.00	$0.00	$80,000.00	$0.00	$0.00	$0.00	$4,500.00	$14,000.00	$0.00	$18,500.00
0002	113	CHIEF DEPUTY CONSTABLE II STEP II	$50,578.00	$1,770.00	$52,348.00	0.03	$1,570.44	$0.00	$53,918.00	$0.00	$0.00	$0.00	$1,200.00	$0.00	$0.00	$1,200.00
0003	113	SR. DEPUTY CONSTABLE STEP IV	$44,777.00	$1,567.00	$46,344.00	0.03	$1,390.32	$0.00	$47,734.00	$0.00	$840.00	$0.00	$4,500.00	$0.00	$0.00	$5,340.00
0004	113	DEPUTY CONSTABLE STEP II	$38,000.00	$1,330.00	$39,330.00	0.03	$1,179.90	$0.00	$40,510.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0005	113	SR. DEPUTY CONSTABLE STEP IV	$44,777.00	$1,567.00	$46,344.00	0.03	$1,390.32	$0.00	$47,734.00	$0.00	$840.00	$0.00	$2,400.00	$0.00	$0.00	$3,240.00
0006	113	SERGEANT STEP II	$45,980.00	$1,609.00	$47,589.00	0.03	$1,427.67	$0.00	$49,017.00	$0.00	$1,320.00	$0.00	$3,000.00	$0.00	$0.00	$4,320.00
0007	113	SERGEANT STEP II	$45,980.00	$1,609.00	$47,589.00	0.03	$1,427.67	$0.00	$49,017.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0008	113	SR. DEPUTY CONSTABLE STEP II	$41,800.00	$1,463.00	$43,263.00	0.03	$1,297.89	$0.00	$44,561.00	$0.00	$420.00	$0.00	$2,400.00	$0.00	$0.00	$2,820.00
0009	113	SR. DEPUTY CONSTABLE STEP IV	$44,777.00	$1,567.00	$46,344.00	0.03	$1,390.32	$0.00	$47,734.00	$0.00	$780.00	$0.00	$1,200.00	$0.00	$0.00	$1,980.00
0010	113	SENIOR DEPUTY CONSTABLE STEP I	$39,330.00	$2,470.00	$41,800.00	0.03	$1,254.00	$0.00	$43,054.00	$0.00	$360.00	$0.00	$2,400.00	$0.00	$0.00	$2,760.00
0012	113	ADMINISTRATIVE ASSISTANT III	$32,929.00	$226.00	$33,155.00	0.03	$994.65	$0.00	$34,150.00	$0.00	$480.00	$0.00	$0.00	$0.00	$0.00	$480.00
0013	113	SR. DEPUTY CONSTABLE STEP I	$39,330.00	$2,470.00	$41,800.00	0.03	$1,254.00	$0.00	$43,054.00	$0.00	$360.00	$0.00	$1,200.00	$0.00	$0.00	$1,560.00
0014	113	ADMINISTRATIVE ASSISTANT I	$22,216.00	$1,169.00	$23,385.00	0.03	$701.55	$0.00	$24,087.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0015	113	SR. DEPUTY CONSTABLE STEP II	$41,800.00	$1,463.00	$43,263.00	0.03	$1,297.89	$0.00	$44,561.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0016	113	DEPUTY CONSTABLE STEP I	$36,480.00	$1,520.00	$38,000.00	0.03	$1,140.00	$0.00	$39,140.00	$0.00	$0.00	$0.00	$1,200.00	$0.00	$0.00	$1,200.00
0017	113	DEPUTY CONSTABLE STEP II	$38,000.00	$1,330.00	$39,330.00	0.03	$1,179.90	$0.00	$40,510.00	$0.00	$0.00	$0.00	$1,200.00	$0.00	$0.00	$1,200.00
0018	113	SR. DEPUTY CONSTABLE STEP IV	$44,777.00	$1,567.00	$46,344.00	0.03	$1,390.32	$0.00	$47,734.00	$0.00	$600.00	$0.00	$1,200.00	$0.00	$0.00	$1,800.00
A019	113	SR. DEPUTY CONSTABLE II	$0.00	$0.00	$0.00	0	$0.00	$0.00	$0.00	$0.00	$360.00	$0.00	$0.00	$0.00	$0.00	$360.00
0020	**113**	**DEPUTY CONSTABLE STEP II**	**$0.00**	**$2,510.00**	**$2,510.00**	**0**	**$0.00**	**$0.00**	**$2,510.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
0021	**113**	**DEPUTY CONSTABLE STEP II**	**$0.00**	**$2,510.00**	**$2,510.00**	**0**	**$0.00**	**$0.00**	**$2,510.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
0022	**113**	**SR. DEPUTY CONSTABLE STEP II**	**$0.00**	**$2,761.00**	**$2,761.00**	**0**	**$0.00**	**$0.00**	**$2,761.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
			$719,721.00	$44,288.00	$764,009.00		$20,286.84	$0.00	$784,296.00	$0.00	$6,360.00	$0.00	$26,400.00	$14,000.00	$0.00	$46,760.00

Approval of the above highlighted personnel actions.
All personnel actions pending CC approval.

HIDALGO COUNTY
COMMISSIONER COURT
2013 SALARY SCHEDULE

3-1285-421-00-293-005-3

AI - 36016

STOP TRUANCY

Slot #	Obj Code	POSITION TITLE	2012 BUDGETED SALARY	2013 ADJUSTED SALARY	2013 BASE SALARY	% Inc.	AMOUNT INCREASE	OTHER INCREASE	2013 BUDGETED SALARY APPROVED	2013 ACTUAL SALARY	Other Allowances					2013 ACTUAL TOTAL COMPENSATION
											Longevity 115	Interpet. 116	Supplem. 117	Auto A. 118	Clothing 119	
0001	113	DEPUTY CONSTABLE STEP II	$38,000.00	$1,330.00	$39,330.00	0.03	$1,179.90	($2,510.00) ~~$0.00~~	$38,000.00 ~~$40,510.00~~	$0.00	$0.00	$0.00	$3,000.00	$0.00	$0.00	$3,000.00
0002	113	DEPUTY CONSTABLE STEP II	$38,000.00	$1,330.00	$39,330.00	0.03	$1,179.90	($2,510.00) ~~$0.00~~	$38,000.00 ~~$40,510.00~~	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0003	113	SR. DEPUTY CONSTABLE STEP II	$41,800.00	$1,463.00	$43,263.00	0.03	$1,297.89	($2,761.00) ~~$0.00~~	$41,800.00 ~~$44,561.00~~	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
			$117,800.00	$4,123.00	$121,923.00		$3,657.69	($7,781.00)	$117,800.00	$0.00	$0.00	$0.00	$3,000.00	$0.00	$0.00	$3,000.00

Approval of the above highlighted personnel actions.
All personnel actions pending CC approval.

HIDALGO COUNTY
DEPARTMENT OF BUDGET & MANAGEMENT
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: **Commissioner' Court**
From: **Sergio Cruz, Budget Officer**
CC Date: **Tuesday, January 01, 2013** **Agenda Item:** 36016

Summary of request/proposal:
PUBLIC DEFENDER (1100):
Approval to create the following cost allocations to cover the 3% COLA increase from general fund under the following grants, effective 12/31/2012:

Fund	Position	Slot#	Obj	Current Budgeted Salary	Proposed Budgeted Salary	Total Requested
1100	PUBLIC DEFENDER III	0014	113	0.00	1,767.00	1,767.00
1100	PUBLIC DEFENDER II	0015	113	0.00	1,515.00	1,515.00
1100	SOCIAL WORKER	0016	113	0.00	1,202.00	1,202.00
1100	ADMINISTRATIVE ASSISTANT I	0017	113	0.00	702.00	702.00
				0.00	5,186.00	5,186.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
3-1100-412-30-085-003-0-	113	PUBLIC DEFENDER -	REG F/T EMPLOYEES	$5,186.00
3-1100-412-30-085-003-0-	211	PUBLIC DEFENDER -	HEALTH INSURANCE	$499.68
3-1100-412-30-085-003-0-	212	PUBLIC DEFENDER -	LIFE INSURANCE	$3.24
3-1100-412-30-085-003-0-	220	PUBLIC DEFENDER -	FICA	$396.73
3-1100-412-30-085-003-0-	230	PUBLIC DEFENDER -	RETIREMENT	$535.20
3-1100-412-30-085-003-0-	250	PUBLIC DEFENDER -	UNEMPLOYMENT COMP	$25.93
3-1100-412-30-085-003-0-	260	PUBLIC DEFENDER -	WORKER'S COMP	$1.56
			2013 Budgetary Impact	$6,648.34

2014 Budgetary Impact: $6,648.34

Possible Funding Sources: CO. WIDE ADM. - CONTINGENCY

PUBLIC DEFENDER - JUVENILE SECTION (1282)

Fund	Position	Slot#	Obj	Current Budgeted Salary	Proposed Budgeted Salary	Total Requested
1282	PUBLIC DEFENDER III	G001	113	60,655.00	58,888.00	(1,767.00)
1282	PUBLIC DEFENDER II	G002	113	52,002.00	50,487.00	(1,515.00)
1282	SOCIAL WORKER	G003	113	41,280.00	40,078.00	(1,202.00)
1282	ADMINISTRATIVE ASSISTANT I	G004	113	24,087.00	23,385.00	(702.00)
				178,024.00	172,838.00	(5,186.00)

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
3-1282-412-30-085-004-3-	113	PUB. DFDER - JUV. SEC.-	REG F/T EMPLOYEES	($5,186.00)
3-1282-412-30-085-004-3-	211	PUB. DFDER - JUV. SEC.-	HEALTH INSURANCE	($499.68)
3-1282-412-30-085-004-3-	212	PUB. DFDER - JUV. SEC.-	LIFE INSURANCE	($3.24)
3-1282-412-30-085-004-3-	220	PUB. DFDER - JUV. SEC.-	FICA	($396.73)
3-1282-412-30-085-004-3-	230	PUB. DFDER - JUV. SEC.-	RETIREMENT	($535.20)
3-1282-412-30-085-004-3-	250	PUB. DFDER - JUV. SEC.-	UNEMPLOYMENT COMP	($25.93)
3-1282-412-30-085-004-3-	260	PUB. DFDER - JUV. SEC.-	WORKER'S COMP	($1.56)
			2013 Budgetary Impact	($6,648.34)

2014 Budgetary Impact: ($6,648.34)

Possible Funding Sources: NO BUDGETARY IMPACT

Comments:

HIDALGO COUNTY
DEPARTMENT OF BUDGET & MANAGEMENT
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: **Commissioner' Court**
From: **Sergio Cruz, Budget Officer**
CC Date: **Tuesday, January 01, 2013** **Agenda Item:** 36016

Summary of request/proposal:
CONSTABLE PCT. 3 (1100):
Approval to create the following cost allocations to cover the 3% COLA increase and one step increase, from general fund under the following grants, effective 12/31/2012:

Fund	Position	Slot#	Obj	Current Budgeted Salary	Proposed Budgeted Salary	Total Requested
1100	DEPUTY CONSTABLE STEP II	0020	113	0.00	2,510.00	2,510.00
1100	DEPUTY CONSTABLE STEP II	0021	113	0.00	2,510.00	2,510.00
1100	SR. DEPUTY CONSTABLE STEP II	0022	113	0.00	2,761.00	2,761.00
				0.00	7,781.00	7,781.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
3-1100-421-00-293-001-0-	113	CONSTABLE PCT.3 -	REG F/T EMPLOYEES	$7,781.00
3-1100-421-00-293-001-0-	211	CONSTABLE PCT.3 -	HEALTH INSURANCE	$749.52
3-1100-421-00-293-001-0-	212	CONSTABLE PCT.3 -	LIFE INSURANCE	$4.86
3-1100-421-00-293-001-0-	220	CONSTABLE PCT.3 -	FICA	$595.25
3-1100-421-00-293-001-0-	230	CONSTABLE PCT.3 -	RETIREMENT	$803.00
3-1100-421-00-293-001-0-	250	CONSTABLE PCT.3 -	UNEMPLOYMENT COMP	$38.91
3-1100-421-00-293-001-0-	260	CONSTABLE PCT.3 -	WORKER'S COMP	$61.47
			2013 Budgetary Impact	$10,034.01

2014 Budgetary Impact: $10,034.01

Possible Funding Sources: CO. WIDE ADM. - CONTINGENCY

STOP TRUANCY (1285):

Fund	Position	Slot#	Obj	Current Budgeted Salary	Proposed Budgeted Salary	Total Requested
1282	DEPUTY CONSTABLE STEP II	G001	113	40,510.00	38,000.00	(2,510.00)
1282	DEPUTY CONSTABLE STEP II	G002	113	40,510.00	38,000.00	(2,510.00)
1282	SR. DEPUTY CONSTABLE STEP II	G003	113	44,561.00	41,800.00	(2,761.00)
				125,581.00	117,800.00	(7,781.00)

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
3-1285-421-00-293-005-3-	113	STOP TRUANCY -	REG F/T EMPLOYEES	($7,781.00)
3-1285-421-00-293-005-3-	211	STOP TRUANCY -	HEALTH INSURANCE	($749.52)
3-1285-421-00-293-005-3-	212	STOP TRUANCY -	LIFE INSURANCE	($4.86)
3-1285-421-00-293-005-3-	220	STOP TRUANCY -	FICA	($595.25)
3-1285-421-00-293-005-3-	230	STOP TRUANCY -	RETIREMENT	($803.00)
3-1285-421-00-293-005-3-	250	STOP TRUANCY -	UNEMPLOYMENT COMP	($38.91)
3-1285-421-00-293-005-3-	260	STOP TRUANCY -	WORKER'S COMP	($61.47)
			2013 Budgetary Impact	($10,034.01)

2014 Budgetary Impact: ($10,034.01)

Possible Funding Sources: NO BUDGETARY IMPACT

Comments:

HIDALGO COUNTY
DEPARTMENT OF BUDGET & MANAGEMENT
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: **Commissioner' Court**
From: **Sergio Cruz, Budget Officer**
CC Date: **Tuesday, January 01, 2013** **Agenda Item:** 36016

Summary of request/proposal:
SHERIFF (1100):
Approval to create the following cost allocations to cover the 3% COLA increase and one step increase, from general fund under the following grants, effective 12/31/2012:

Fund	Position	Slot#	Obj	Current Budgeted Salary	Adjustment Requested	Total Requested
1100	DEPUTY SHERIFF II	0380	113	0.00	2,510.00	2,510.00
1100	DEPUTY SHERIFF II	0381	113	0.00	2,510.00	2,510.00
1100	DEPUTY SHERIFF I	0382	113	0.00	1,140.00	1,140.00
1100	DEPUTY SHERIFF II	0383	113	0.00	2,510.00	2,510.00
1100	DEPUTY SHERIFF II	0384	113	0.00	2,510.00	2,510.00
1100	DEPUTY SHERIFF II	0385	113	0.00	2,510.00	2,510.00
1100	DEPUTY SHERIFF I	0386	113	0.00	1,140.00	1,140.00
1100	DEPUTY SHERIFF II	0387	113	0.00	2,510.00	2,510.00
1100	DEPUTY SHERIFF II	0388	113	0.00	2,510.00	2,510.00
1100	DEPUTY SHERIFF II	0389	113	0.00	2,510.00	2,510.00
1100	DEPUTY SHERIFF II	0390	113	0.00	2,510.00	2,510.00
1100	DEPUTY SHERIFF II	0391	113	0.00	2,510.00	2,510.00
1100	DEPUTY SHERIFF II	0392	113	0.00	2,510.00	2,510.00
				0.00	29,890.00	29,890.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
3-1100-421-00-280-001-0-	113	SHERIFF -	REG F/T EMPLOYEES	$29,890.00
3-1100-421-00-280-001-0-	211	SHERIFF -	HEALTH INSURANCE	$0.00
3-1100-421-00-280-001-0-	212	SHERIFF -	LIFE INSURANCE	$0.00
3-1100-421-00-280-001-0-	220	SHERIFF -	FICA	$2,286.59
3-1100-421-00-280-001-0-	230	SHERIFF -	RETIREMENT	$3,084.65
3-1100-421-00-280-001-0-	250	SHERIFF -	UNEMPLOYMENT COMP	$149.45
3-1100-421-00-280-001-0-	260	SHERIFF -	WORKER'S COMP	$236.13
			2013 Budgetary Impact	$35,646.82

2014 Budgetary Impact: $35,646.82

Possible Funding Sources: CO. WIDE ADM - CONTINGENCY

Comments:

Hidalgo Co. Budget Office
2/3/2005

HIDALGO COUNTY
DEPARTMENT OF BUDGET & MANAGEMENT
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: **Commissioner' Court**
From: **Sergio Cruz, Budget Officer**
CC Date: **Tuesday, January 01, 2013** **Agenda Item:** 36016

Summary of request/proposal:
COPS HIRING 13 (1284):
Approval to create the following cost allocations to cover the 3% COLA increase and one step increase, from general fund under the following grants, effective 12/31/2012:

Fund	Position	Slot#	Obj	Current Budgeted Salary	Adjustment Requested	Total Requested
1284	DEPUTY SHERIFF II	0001	113	40,510.00	38,000.00	(2,510.00)
1284	DEPUTY SHERIFF II	0002	113	40,510.00	38,000.00	(2,510.00)
1284	DEPUTY SHERIFF I	0003	113	39,140.00	38,000.00	(1,140.00)
1284	DEPUTY SHERIFF II	0004	113	40,510.00	38,000.00	(2,510.00)
1284	DEPUTY SHERIFF II	0005	113	40,510.00	38,000.00	(2,510.00)
1284	DEPUTY SHERIFF II	0006	113	40,510.00	38,000.00	(2,510.00)
1284	DEPUTY SHERIFF I	0007	113	39,140.00	38,000.00	(1,140.00)
1284	DEPUTY SHERIFF II	0008	113	40,510.00	38,000.00	(2,510.00)
1284	DEPUTY SHERIFF II	0009	113	40,510.00	38,000.00	(2,510.00)
1284	DEPUTY SHERIFF II	0010	113	40,510.00	38,000.00	(2,510.00)
1284	DEPUTY SHERIFF II	0011	113	40,510.00	38,000.00	(2,510.00)
1284	DEPUTY SHERIFF II	0012	113	40,510.00	38,000.00	(2,510.00)
1284	DEPUTY SHERIFF II	0013	113	40,510.00	38,000.00	(2,510.00)
				202,550.00	494,000.00	(29,890.00)

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
3-1284-421-00-280-022-3-	113	COPS HIRING 13 -	REG F/T EMPLOYEES	($29,890.00)
3-1284-421-00-280-022-3-	211	COPS HIRING 13 -	HEALTH INSURANCE	$0.00
3-1284-421-00-280-022-3-	212	COPS HIRING 13 -	LIFE INSURANCE	$0.00
3-1284-421-00-280-022-3-	220	COPS HIRING 13 -	FICA	($2,286.59)
3-1284-421-00-280-022-3-	230	COPS HIRING 13 -	RETIREMENT	($3,084.65)
3-1284-421-00-280-022-3-	250	COPS HIRING 13 -	UNEMPLOYMENT COMP	($149.45)
3-1284-421-00-280-022-3-	260	COPS HIRING 13 -	WORKER'S COMP	($236.13)
			2013 Budgetary Impact	($35,646.82)

2014 Budgetary Impact: ($35,646.82)

Possible Funding Sources: NO BUDGETARY IMPACT

Comments:

Hidalgo Co. Budget Office
2/3/2005

Various Departments

Cost Allocation for 3% COLA/One Step Increase for Various Grants

From General Fund

AI-36016 - EXHIBIT A

Public Defender (1100)/ Public Defender - Juvenile Section (1282):

Dept	Slot No.	Position Title	2013 Adopted Budgeted Salary	Proposed Budgeted Salary	% Distribution
Public Defender - Juvenile Section (1282)	G001	Public Defender III	60,655.00	58,888.00	97%
Public Defender (1100)	0014		0.00	1,767.00	3%
Public Defender - Juvenile Section (1282)	G002	Public Defender II	52,002.00	50,487.00	97%
Public Defender (1100)	0015		0.00	1,515.00	3%
Public Defender - Juvenile Section (1282)	G003	Social Worker	41,280.00	40,078.00	97%
Public Defender (1100)	0016		0.00	1,202.00	3%
Public Defender - Juvenile Section (1282)	G004	Administrative Assistant I	24,087.00	23,385.00	97%
Public Defender (1100)	0017		0.00	702.00	3%

Constable Pct. 3 (1100)/ Stop Truancy (1285):

Dept	Slot No.	Position Title	2013 Adopted Budgeted Salary	Proposed Budgeted Salary	% Distribution
Stop Truancy (1285)	0001	Deputy Constable Step II	40,510.00	38,000.00	94%
Constable Pct. 3 (1100)	0020		0.00	2,510.00	6%
Stop Truancy (1285)	0002	Deputy Constable Step II	40,510.00	38,000.00	94%
Constable Pct. 3 (1100)	0021		0.00	2,510.00	6%
Stop Truancy (1285)	0003	Sr. Deputy Constable Step II	44,561.00	41,800.00	94%
Constable Pct. 3 (1100)	0022		0.00	2,761.00	6%

Sheriff's Office (1100)/ COPS Hiring 13 (1284):

Dept	Slot No.	Position Title	2013 Adopted Budgeted Salary	Proposed Budgeted Salary	% Distribution
COPS Hiring 13 (1284)	0001	Deputy Sheriff II	40,510.00	38,000.00	94%
Sheriff (1100)	0380		0.00	2,510.00	6%

Various Departments

Cost Allocation for 3% COLA/One Step Increase for Various Grants

From General Fund

AI-36016 - EXHIBIT A

Sheriff's Office (1100)/ COPS Hiring 13 (1284):

Dept	Slot No.	Position Title	2013 Adopted Budgeted Salary	Proposed Budgeted Salary	% Distribution
COPS Hiring 13 (1284)	0002	Deputy Sheriff II	40,510.00	38,000.00	94%
Sheriff (1100)	0381		0.00	2,510.00	6%
COPS Hiring 13 (1284)	0003	Deputy Sheriff I	39,140.00	38,000.00	97%
Sheriff (1100)	0382		0.00	1,140.00	3%
COPS Hiring 13 (1284)	0004	Deputy Sheriff II	40,510.00	38,000.00	94%
Sheriff (1100)	0383		0.00	2,510.00	6%
COPS Hiring 13 (1284)	0005	Deputy Sheriff II	40,510.00	38,000.00	94%
Sheriff (1100)	0384		0.00	2,510.00	6%
COPS Hiring 13 (1284)	0006	Deputy Sheriff II	40,510.00	38,000.00	94%
Sheriff (1100)	0385		0.00	2,510.00	6%
COPS Hiring 13 (1284)	0007	Deputy Sheriff I	39,140.00	38,000.00	97%
Sheriff (1100)	0386		0.00	1,140.00	3%
COPS Hiring 13 (1284)	0008	Deputy Sheriff II	40,510.00	38,000.00	94%
Sheriff (1100)	0387		0.00	2,510.00	6%
COPS Hiring 13 (1284)	0009	Deputy Sheriff II	40,510.00	38,000.00	94%
Sheriff (1100)	0388		0.00	2,510.00	6%
COPS Hiring 13 (1284)	0010	Deputy Sheriff II	40,510.00	38,000.00	94%
Sheriff (1100)	0389		0.00	2,510.00	6%
COPS Hiring 13 (1284)	0011	Deputy Sheriff II	40,510.00	38,000.00	94%
Sheriff (1100)	0390		0.00	2,510.00	6%
COPS Hiring 13 (1284)	0012	Deputy Sheriff II	40,510.00	38,000.00	94%
Sheriff (1100)	0391		0.00	2,510.00	6%
COPS Hiring 13 (1284)	0013	Deputy Sheriff II	40,510.00	38,000.00	94%
Sheriff (1100)	0392		0.00	2,510.00	6%

AI-36040 **Budget and Management 18. D. 3.**

CC REGULAR

Meeting Date: 01/01/2013

Submitted For: Juvenile Department **Submitted By:** Rosie Cantu, BUDGET & MANAGEMENT

Department: BUDGET & MANAGEMENT

Information

CAPTION

Juvenile Department (1100/ 1294):
1. Discussion, consideration and approval to create the following temporary part-time positions not to exceed six (6) months:

Pgm.	Slot No.	Position Title	Budgeted Salary/ Rate of Pay
Juvenile Probation (1100)	T076	JCCC Monitor	$5,850.00/yr $7.50/hr
Juvenile Probation (1100)	T077	JCCC Monitor	$5,850.00/yr $7.50/hr
Juvenile Probation (1100)	T078	JCCC Monitor	$5,850.00/yr $7.50/hr
Juvenile Probation (1100)	T079	JCCC Monitor	$5,850.00/yr $7.50/hr
TJJD-A (1294)	T092	JCCC Monitor	$5,850.00/yr $7.50/hr
TJPC-A/ TJJD (1294)	T093	JCCC Monitor	$5,850.00/yr $7.50/hr

2. Approval to waive posting, hiring, and enrollment procedures.

BACKGROUND

Fiscal Impact

FISCAL YEAR: 2013 **ACCT. #:** SEE BELOW

FUNDS AVAILABLE Y/N?: yes **MATCHING FUNDS Y/N?:**

BUDGETARY IMPACT:

TJJD-A - 3-1294-423-00-330-010-3-XXX Funds available within corresponding salary object code. Transfer submitted to auditor's by Elena Gaitan, Accountant for Juvenile Department on 12-18-12.

JUV PROB - 3-1100-423-60-330-002-0-XXX Funds available within corresponding salary object code. Transfer submitted to auditor's by Elena Gaitan, Accountant for Juvenile Department on 12-18-12.

Attachments

backup
fiscal note TJJD-A
fiscal note gf

Form Review

Inbox	Reviewed By	Date
Rosalinda Cantu (Originator)	Rosie Cantu	12/28/2012 02:25 PM
Budget & Management	Obdett Calzada	12/28/2012 02:32 PM
Sylvia Solis	Sylvia Solis	12/28/2012 02:45 PM
Purchasing Department	Monica Badillo	12/29/2012 10:23 AM

Form Started By: Rosie Cantu Started On: 12/28/2012

Final Approval Date: 12/29/2012

HIDALGO COUNTY
Personnel Adjustment Request Form

RECEIVED
DEC 18 2012
HUMAN RESOURCES

DEPARTMENT NAME/NUMBER: Judge Mario E. Ramirez Jr., Juvenile Justice Center-330 **DATE: 12/10/2012**

CURRENT POSITION TITLE: JCCC Monitor **CURRENT SLOT. #:~~030,031~~ T092, T093**

REQUESTED POSITION TITLE: JCCC Monitor
(For new positions or reclassifications)

REQUEST FOR:

☐ New Position ☒ Temporary Position ☐ Position Reclassification* ☐ Other ~~Extention~~

*Civil Service Positions are submitted to the Civil Service Commission.

POSITION SALARY REQUEST:

	Current Budgeted Salary	Proposed Budgeted Salary	Net Change
Salary Amount:	$ ~~11,700.00~~ 0.00	$ ~~11,700.00~~ 5850.00 x 2	$ 0.00 11,700.00

Position to be funded from one of the following:

☐ Current Department Budget ☐ Annual Budget Cycle ☐ Will Require Additional Funds

☒ Other 1294-423-00-330-010-3-XXX

POSITION Type:

Full Time Employee Object 113		Part Time Employee Object 114	
Full Time Temporary Object 121		Part Time Temporary Object 122	☒

7.50
Enter hourly rate for temp. positions
7.50 x 780 hrs = 5850.00
Hourly Rate * 2,080 hrs. per year = Annual Salary

TEMPORARY POSITIONS:

1/1/2013	06/30/2013	Shift varies	15	6 months
Start Date	End Date	Working Days & Hours	Hours Per Week	Duration (2 weeks, 3 months, etc.)

CIVIL SERVICE:		FLSA:	
Exempt	x	Exempt	
Non-Exempt		Non-Exempt	x
N/A			

HIDALGO COUNTY
BUDGET OFFICE
2012 DEC 11 AM 11:24

JUSTIFICATION/PRIORITY: (Explain why this position or adjustment request is essential)
Continuation of Program and Workload

NEW POSITION: Brief job description and attach a copy of the new job description.
See copy of Job description plus filing, regular office duties, assist coordinator of the JCCC Program

POSITION RECLASIFICATION: Explain change and /or increase in duties and responsibility. (Attach new job description)

ADDITIONAL DUTIES: Explain reason for additional duties and attach list of additional duties.

COMMENTS: (Any comments you wish to make regarding this request)

HUMAN RESOURCES: Classification and Salary Recommendation

HIDALGO COUNTY
BUDGET OFFICE
2012 DEC 11 AM 11:24

BUDGET & MANAGEMENT: Classification and Salary Recommendation

1. DEPARTMENT HEAD	DATE 12-10-12	FUNDING AVAILABLE IN DEPT. BUDGET	☒ YES	☐ NO
2. HUMAN RESOURCES DIRECTOR	DATE 12/18/2012	PERSONNEL PROCEDURES COMPLETED	☐ YES	☑ NO
3. DEPARTMENT OF BUDGET & MANAGEMENT	DATE 12/17/2012	BUDGET PROCEDURES COMPLETED	☐ YES	☑ NO
4. COMMISSIONERS COURT APPROVAL	DATE			

HIDALGO COUNTY
Personnel Adjustment Request Form

RECEIVED
DEC 18 2012
HUMAN RESOURCES

DEPARTMENT NAME/NUMBER: Judge Mario E. Ramirez Jr., Juvenile Justice Center-330 **DATE: 12/10/2012**

CURRENT POSITION TITLE: JCCC Monitor **CURRENT SLOT. #:~~053,054,055,056~~**

T076, T077, T078, T079

REQUESTED POSITION TITLE: JCCC Monitor
(For new positions or reclassifications)

REQUEST FOR:

☐ New Position ☒ Temporary Position ☐ Position Reclassification* ☐ Other Extention

*Civil Service Positions are submitted to the Civil Service Commission.

POSITION SALARY REQUEST:

Salary Amount: $ 0.00 (Current Budgeted Salary) $ ~~11,700.00~~ 5850.00 x 4 (Proposed Budgeted Salary) $ ~~11,700.00~~ 23400.00 (Net Change)

Position to be funded from one of the following:

☐ Current Department Budget ☐ Annual Budget Cycle ☐ Will Require Additional Funds

☐ Other 1100-423-60-330-002-0-XXX

POSITION Type:

Full Time Employee Object 113		Part Time Employee Object 114		7.50
Full Time Temporary Object 121		Part Time Temporary Object 122	X	Enter hourly rate for temp. positions: 7.50 x 780hrs = 5850.00

Hourly Rate * 2,080 hrs. per year = Annual Salary

TEMPORARY POSITIONS:

Start Date	End Date	Working Days & Hours	Hours Per Week	Duration (2 weeks, 3 months, etc.)
1/1/2013	06/30/2013	Shift varies	15	6 months

CIVIL SERVICE:		FLSA:	
Exempt	x	Exempt	
Non-Exempt		Non-Exempt	x
N/A			

HIDALGO COUNTY BUDGET OFFICE
2012 DEC 11 AM 11 24

JUSTIFICATION/PRIORITY: (Explain why this position or adjustment request is essential)
Continuation of Program and Workload

NEW POSITION: Brief job description and attach a copy of the new job description.
See copy of Job description plus filing, regular office duties, assist coordinator of the JCCC Program

POSITION RECLASIFICATION: Explain change and /or increase in duties and responsibility. (Attach new job description)

ADDITIONAL DUTIES: Explain reason for additional duties and attach list of additional duties.

COMMENTS: (Any comments you wish to make regarding this request)

HUMAN RESOURCES: Classification and Salary Recommendation

BUDGET & MANAGEMENT: Classification and Salary Recommendation

HIDALGO COUNTY
BUDGET OFFICE
12 DEC 11 AM 11 24

1. DEPARTMENT HEAD	12-10-12 DATE	FUNDING AVAILABLE IN DEPT. BUDGET	☒ YES	☐ NO
2. HUMAN RESOURCES DIRECTOR	12/8/2012 DATE	PERSONNEL PROCEDURES COMPLETED	☐ YES	☑ NO
3. DEPARTMENT OF BUDGET & MANAGEMENT	12/12/2012 DATE	BUDGET PROCEDURES COMPLETED	☐ YES	☑ NO
4. COMMISSIONERS COURT APPROVAL	DATE			

J.C.C.C. Volunteer Program Monitor
Job Description

Role: Responsible for the Juvenile Court Conference Committee Volunteers and cases assigned within a specific area. Directly responsible to the Volunteer Coordinator at all times.

1. Responsible for completing and submitting, in a timely manner, all the necessary forms and proper documentation related to any cases and/or the program.
2. Responsible for finding locations for any and all related activities to the program (I.e. conferences, monthly/bi-monthly committee meetings, volunteer trainings, community service sites, etc).
3. Responsible for working with the chair/co-chair of the committee assigned within the specific area in developing the agenda for the monthly/bi-monthly committee meeting. Also, preparing the necessary information (i.e. sign in sheets, documentation logs, etc.) For any and all activities/meetings related to the program.
4. Responsible for attending all staff meetings and trainings assigned to by the immediate supervisor.
5. Responsible for disseminating any and all information to the volunteers and community.
6. Promote a positive image of the department in the community and maintain a high level of professionalism and moral character at all times;
7. Work in harmony with all department staff and perform any and all duties as assigned to insure the efficient operation of the program.
8. Ensure that all cases assigned are kept up to date with the proper documentation and in order.
9. Assist the staff within the program and department when necessary or assigned by the immediate supervisor.
10. Any other duty, responsibility, or task as assigned by the immediate supervisor.
11. Preferably be bilingual.
12. Wear the appropriate attire that will convey a professional demeanor which is acceptable for a appearance in the office and community at all times.

I, _____ , have received, reviewed and understand the
Print Name
Volunteer Program Monitor Job Description explained to me by _____.
Print Name

_____ , on _____
Title/Position *Date*

_____ _____
Signature *Date*

_____ _____
Supervisor's Signature *Date*

AI-36042 **Budget and Management 18. D. 4.**

CC REGULAR

Meeting Date: 01/01/2013

Submitted For: Sergio Cruz, BUDGET & MANAGEMENT **Submitted By:** Sylvia Solis, BUDGET & MANAGEMENT

Department: BUDGET & MANAGEMENT

Information

CAPTION

Budget Corrections - Various Depts.

a. Approval to correct the salary and/or position titles for various positions due to a data entry error during the budget process. (See Attached Exhibit A)
b. Approval of interdepartmental transfer.
c. Approval of revised salary schedule.

BACKGROUND

Fiscal Impact

FISCAL YEAR: 2013 **ACCT. #:** See Below

FUNDS AVAILABLE Y/N?: **MATCHING FUNDS Y/N?:**

BUDGETARY IMPACT:

See attached fiscal notes and transfers.

2013 Adopted Budget for Co. Wide Adm. Contingency = $155,971.53
Emergency transfer JE#30001 processed on 12/27/12= $521,000.00
Co. Wide Adm.-Contingency Available Balance= $676,971.53

Attachments

Exhibit A

Backup

Form Review

Inbox	Reviewed By	Date
Sylvia Solis (Originator)	Sylvia Solis	12/28/2012 04:38 PM
Budget & Management	Obdett Calzada	12/28/2012 04:52 PM
Rosalinda Cantu	Monica Badillo	12/28/2012 05:20 PM
Damaris San Miguel	Damaris San Miguel	12/28/2012 05:51 PM
Auditor's Office	Erika Zamora	12/28/2012 07:24 PM
Damaris San Miguel	Damaris San Miguel	12/28/2012 08:04 PM
Purchasing Department	Monica Badillo	12/29/2012 10:23 AM

Form Started By: Sylvia Solis Started On: 12/28/2012

Final Approval Date: 12/29/2012

HIDALGO COUNTY

Department of Budget and Management

AI 36042 - EXHIBIT "A"

DEPT	SLOT	POSITION TITLE	TYPE OF PAY	ADOPTED AMOUNT	CORRECT AMOUNT	VARIANCE
280-001	0100	DEPUTY SHERIFF II	SALARY	$40,314.00	$39,140.00	($1,174.00)
340-005	G015	COMMUNITY SERVICE AIDE	SALARY	$28,094.00	$1,057.00	($27,037.00)
122-001	0024	SOLID WASTE ENF OFF	SALARY	$40,170.00	$40,510.00	$340.00
122-001	0025	SOLID WASTE ENF OFF	SALARY	$40,170.00	$40,510.00	$340.00

DEPT	SLOT	POSITION TITLE - ADOPTED	CORRECT TITLE
280-001	0030	SERGEANT IV	SERGEANT I
280-002	0321	DETENTION OFFICER II	DETENTION OFFICER I
280-002	0338	DETENTION OFFICER II	DETENTION OFFICER I

DEPT	SLOT	POSITION TITLE	ADOPTED OBJ	CORRECT OBJ
124-007	0074	CLERK IV	113	114

Department Name	Obj	Slot #	2013 Adopted Salary	Long	Int	Supp	Auto	Cloth
TJPC-M	113	G001	$33,521.00	$0.00	$0.00	$0.00	$0.00	$0.00
TJPC-M	113	G002	$33,521.00	$0.00	$0.00	$0.00	$0.00	$0.00
IV-E ENHANCED ADM	113	G001	$36,611.00	$0.00	$0.00	$0.00	$0.00	$0.00
IV-E ENHANCED ADM	113	G002	$29,870.00	$0.00	$0.00	$0.00	$0.00	$0.00
IV-E ENHANCED ADM	113	G005	$36,611.00	$0.00	$0.00	$0.00	$0.00	$0.00
IV-E ENHANCED ADM	113	G006	$33,581.00	$0.00	$0.00	$0.00	$0.00	$0.00
IV-E ENHANCED ADM	113	G007	$40,474.00	$0.00	$0.00	$0.00	$0.00	$0.00

HIDALGO COUNTY
DEPARTMENT OF BUDGET & MANAGEMENT
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: **Commissioner' Court**
From: **Sergio Cruz, Budget Officer**
CC Date: **Tuesday, January 01, 2013** **Agenda Item:** 36042

Summary of request/proposal:
SHERIFF (1100)
Approval of the following personnel action(s), effective 01/01/2013 (includes 3% COLA Adjustment):

Fund	Position	Slot#	Obj	Current Budgeted Salary	Adjustment Requested	Total Requested
1100	DEPUTY SHERIFF STEP II	0100	113	40,314.00	39,140.00	(1,174.00)
1100	From SERGEANT IV To SERGEANT I	0030	113	47,359.00	47,359.00	0.00
			Total:	87,673.00	86,499.00	(1,174.00)

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
3-1100-421-00-280-001-0-	113	SHERIFF -	REG F/T EMPLOYEES	($1,174.00)
3-1100-421-00-280-001-0-	211	SHERIFF -	HEALTH INSURANCE	$0.00
3-1100-421-00-280-001-0-	212	SHERIFF -	LIFE INSURANCE	$0.00
3-1100-421-00-280-001-0-	220	SHERIFF -	FICA	($89.81)
3-1100-421-00-280-001-0-	230	SHERIFF -	RETIREMENT	($121.16)
3-1100-421-00-280-001-0-	250	SHERIFF -	UNEMPLOYMENT COMP	($5.87)
3-1100-421-00-280-001-0-	260	SHERIFF -	WORKER'S COMP	($9.27)
			2013 Budgetary Impact	($1,400.11)

2014 Budgetary Impact: ($1,400.11)

Possible Funding Sources: NO BUDGETARY IMPACT

Comments:

Hidalgo Co. Budget Office
2/3/2005

HIDALGO COUNTY
DEPARTMENT OF BUDGET & MANAGEMENT
FISCAL NOTE

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To: **Commissioner' Court**
From: **Sergio Cruz, Budget Officer**
CC Date: **Tuesday, January 01, 2013** **Agenda Item:** 36042

Summary of request/proposal:
JAIL (1100)
Approval of the following personnel action(s), effective 01/01/2013 (includes 3% COLA Adjustment):

Fund	Position	Slot#	Obj	Current Budgeted Salary	Adjustment Requested	Total Requested
1100	From DETENTION OFFICER II To DETENTION OFFICER I	0321	113	31,364.00	31,364.00	0.00
1100	From DETENTION OFFICER II To DETENTION OFFICER I	0338	113	31,364.00	31,364.00	0.00
			Total:	62,728.00	62,728.00	0.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
3-1100-423-21-280-002-0-	113	JAIL -	REG F/T EMPLOYEES	$0.00
3-1100-423-21-280-002-0-	211	JAIL -	HEALTH INSURANCE	$0.00
3-1100-423-21-280-002-0-	212	JAIL -	LIFE INSURANCE	$0.00
3-1100-423-21-280-002-0-	220	JAIL -	FICA	$0.00
3-1100-423-21-280-002-0-	230	JAIL -	RETIREMENT	$0.00
3-1100-423-21-280-002-0-	250	JAIL -	UNEMPLOYMENT COMP	$0.00
3-1100-423-21-280-002-0-	260	JAIL -	WORKER'S COMP	$0.00
			2013 Budgetary Impact	$0.00

2014 Budgetary Impact: $0.00

Possible Funding Sources: NO BUDGETARY IMPACT

Comments:

Hidalgo Co. Budget Office
2/3/2005

HIDALGO COUNTY
DEPARTMENT OF BUDGET & MANAGEMENT
FISCAL NOTE

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To: **Commissioner' Court**
From: **Sergio Cruz, Budget Officer**
CC Date: **Tuesday, January 01, 2013** **Agenda Item:** 36042

Summary of request/proposal:
SANITATION PCT.2 (1100)
Approval of the following personnel action(s), effective 01/01/2013 (includes 3% COLA Adjustment):

Fund	Position	Slot#	Obj	Current Budgeted Salary	Adjustment Requested	Total Requested
1100	SOLID WASTE ENFORCEMENT OFFICER	0024	113	40,170.00	40,510.00	340.00
1100	SOLID WASTE ENFORCEMENT OFFICER	0025	113	40,170.00	40,510.00	340.00
				80,340.00	81,020.00	680.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
3-1100-432-00-122-001-0-	113	SANITATION PCT.2 -	REG F/T EMPLOYEES	$680.00
3-1100-432-00-122-001-0-	211	SANITATION PCT.2 -	HEALTH INSURANCE	$0.00
3-1100-432-00-122-001-0-	212	SANITATION PCT.2 -	LIFE INSURANCE	$0.00
3-1100-432-00-122-001-0-	220	SANITATION PCT.2 -	FICA	$52.02
3-1100-432-00-122-001-0-	230	SANITATION PCT.2 -	RETIREMENT	$70.18
3-1100-432-00-122-001-0-	250	SANITATION PCT.2 -	UNEMPLOYMENT COMP	$3.40
3-1100-432-00-122-001-0-	260	SANITATION PCT.2 -	WORKER'S COMP	$5.37
			2013 Budgetary Impact	$810.97

2014 Budgetary Impact: $5,001.97

Possible Funding Sources: CO. WIDE ADM. - CONTINGENCY

Comments:

Hidalgo Co. Budget Office
2/3/2005

HIDALGO COUNTY
DEPARTMENT OF BUDGET & MANAGEMENT
FISCAL NOTE

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To: **Commissioner' Court**
From: **Sergio Cruz, Budget Officer**
CC Date: **Tuesday, January 01, 2013** **Agenda Item:** 36042

Summary of request/proposal:
PCT 4 ROAD MAINTENANCE (1200)
Approval of the following personnel action(s), effective 01/01/2013 (includes 3% COLA Adjustment):

Fund	Position	Slot#	Obj	Current Budgeted Salary	Adjustment Requested	Total Requested
1200	CLERK IV	0074	113	30,342.00	0.00	(30,342.00)
1200	CLERK IV	0074	114	0.00	30,342.00	30,342.00
				30,342.00	30,342.00	0.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME	AMOUNT
3-1200-431-00-124-007-0-	113	PCT 4 ROAD MAINTENANCE - REG F/T EMPLOYEES	($30,342.00)
3-1200-431-00-124-007-0-	114	PCT 4 ROAD MAINTENANCE - REG P/T EMPLOYEES	$30,342.00
3-1200-431-00-124-007-0-	211	PCT 4 ROAD MAINTENANCE - HEALTH INSURANCE	$0.00
3-1200-431-00-124-007-0-	212	PCT 4 ROAD MAINTENANCE - LIFE INSURANCE	$0.00
3-1200-431-00-124-007-0-	220	PCT 4 ROAD MAINTENANCE - FICA	$0.00
3-1200-431-00-124-007-0-	230	PCT 4 ROAD MAINTENANCE - RETIREMENT	$0.00
3-1200-431-00-124-007-0-	250	PCT 4 ROAD MAINTENANCE - UNEMPLOYMENT COMP	$0.00
3-1200-431-00-124-007-0-	260	PCT 4 ROAD MAINTENANCE - WORKER'S COMP	$0.00
		2013 Budgetary Impact	$0.00

2014 Budgetary Impact: $0.00

Possible Funding Sources: NO BUDGETARY IMPACT

Comments:

Hidalgo Co. Budget Office
2/3/2005

HIDALGO COUNTY
DEPARTMENT OF BUDGET & MANAGEMENT
FISCAL NOTE

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To: **Commissioner' Court**
From: **Sergio Cruz, Budget Officer**
CC Date: **Tuesday, January 01, 2013** **Agenda Item:** 36042

Summary of request/proposal:
H.D. ADM (1293)
Approval of the following personnel action(s), effective 01/01/2013 (includes 3% COLA Adjustment):

Fund	Position	Slot#	Obj	Current Budgeted Salary	Adjustment Requested	Total Requested
1293	COMMUNITY SERVICE AIDE	G015	113	28,094.00	1,057.00	(27,037.00)
				28,094.00	1,057.00	(27,037.00)

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
3-1293-441-00-340-005-0-	113	H.D. ADM -	REG F/T EMPLOYEES	($27,037.00)
3-1293-441-00-340-005-0-	211	H.D. ADM -	HEALTH INSURANCE	$0.00
3-1293-441-00-340-005-0-	212	H.D. ADM -	LIFE INSURANCE	$0.00
3-1293-441-00-340-005-0-	220	H.D. ADM -	FICA	($2,068.33)
3-1293-441-00-340-005-0-	230	H.D. ADM -	RETIREMENT	($2,790.22)
3-1293-441-00-340-005-0-	250	H.D. ADM -	UNEMPLOYMENT COMP	($135.19)
3-1293-441-00-340-005-0-	260	H.D. ADM -	WORKER'S COMP	($13.52)
			2013 Budgetary Impact	($32,044.26)

2014 Budgetary Impact: ($32,044.26)

Possible Funding Sources: NO BUDGETARY IMPACT

Comments:

Hidalgo Co. Budget Office
2/3/2005

HIDALGO COUNTY
DEPARTMENT OF BUDGET & MANAGEMENT
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: **Commissioner' Court**
From: **Sergio Cruz, Budget Officer**
CC Date: **Tuesday, January 01, 2013** **Agenda Item:** 36042

Summary of request/proposal:
TJPC-M (1294):
Approval to create the following cost allocations, effective 01/01/2013.

Fund	Position	Slot#	Obj	Current Budgeted Salary	Adjustment Requested	Total Requested
1294	PROBATION OFFICER	G001	113	0.00	33,521.00	33,521.00
1294	PROBATION OFFICER	G002	113	0.00	33,521.00	33,521.00
				0.00	67,042.00	67,042.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
3-1294-423-00-330-006-3-	113	TJPC-M -	REG F/T EMPLOYEES	$67,042.00
3-1294-423-00-330-006-3-	211	TJPC-M -	HEALTH INSURANCE	$8,328.00
3-1294-423-00-330-006-3-	212	TJPC-M -	LIFE INSURANCE	$54.00
3-1294-423-00-330-006-3-	220	TJPC-M -	FICA	$5,128.71
3-1294-423-00-330-006-3-	230	TJPC-M -	RETIREMENT	$6,670.68
3-1294-423-00-330-006-3-	250	TJPC-M -	UNEMPLOYMENT COMP	$335.21
3-1294-423-00-330-006-3-	260	TJPC-M -	WORKER'S COMP	$20.11
			2013 Budgetary Impact	$87,578.71

2014 Budgetary Impact: $87,578.71

Possible Funding Sources: GRANT FUNDS AVAILABLE, PENDING ROLLOVER

Comments:

Hidalgo Co. Budget Office
2/3/2005

HIDALGO COUNTY
DEPARTMENT OF BUDGET & MANAGEMENT
FISCAL NOTE

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To: **Commissioner' Court**
From: **Sergio Cruz, Budget Officer**
CC Date: **Tuesday, January 01, 2013** **Agenda Item:** 36042

Summary of request/proposal:
IV- E ENHANCED ADM (1296):
Approval to create the following cost allocations, effective 01/01/2013.

Fund	Position	Slot#	Obj	Current Budgeted Salary	Adjustment Requested	Total Requested
1296	PROBATION OFFICER	G001	113	0.00	36,611.00	36,611.00
1296	PROBATION OFFICER	G002	113	0.00	29,870.00	29,870.00
1296	PROBATION OFFICER	G005	113	0.00	36,611.00	36,611.00
1296	CLERK/ RECEPTIONIST	G006	113	0.00	33,581.00	33,581.00
1296	PROBATION OFFICER	G007	113	0.00	40,474.00	40,474.00
				0.00	177,147.00	177,147.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
3-1296-423-00-330-032-3-	113	IV- E ENHANCED ADM -	REG F/T EMPLOYEES	$177,147.00
3-1296-423-00-330-032-3-	211	IV- E ENHANCED ADM -	HEALTH INSURANCE	$20,820.00
3-1296-423-00-330-032-3-	212	IV- E ENHANCED ADM -	LIFE INSURANCE	$135.00
3-1296-423-00-330-032-3-	220	IV- E ENHANCED ADM -	FICA	$13,551.75
3-1296-423-00-330-032-3-	230	IV- E ENHANCED ADM -	RETIREMENT	$17,626.13
3-1296-423-00-330-032-3-	250	IV- E ENHANCED ADM -	UNEMPLOYMENT COMP	$885.74
3-1296-423-00-330-032-3-	260	IV- E ENHANCED ADM -	WORKER'S COMP	$53.14
			2013 Budgetary Impact	$230,218.76

2014 Budgetary Impact: $230,218.76

Possible Funding Sources: GRANT FUNDS AVAILABLE, PENDING ROLLOVER

Comments:

Hidalgo Co. Budget Office
2/3/2005

HIDALGO COUNTY
COMMISSIONER COURT
2013 SALARY SCHEDULE

3-1100-423-21-280-002-0

AI - 36042

JAIL

Slot #	Obj Code	POSITION TITLE	2012 BUDGETED SALARY	2013 ADJUSTED SALARY	2013 BASE SALARY	% Inc.	AMOUNT INCREASE	OTHER INCREASE	2013 BUDGETED SALARY APPROVED	2013 ACTUAL SALARY	Other Allowances					2013 ACTUAL TOTAL COMPENSATION
											Longevity 115	Interpet. 116	Supplem. 117	Auto A. 118	Clothing 119	
0001	113	DIVISION COMMANDER	$75,000.00	$0.00	$75,000.00	0.03	$2,250.00	$0.00	$77,250.00	$0.00	$1,200.00	$0.00	$1,800.00	$0.00	$500.00	$3,500.00
0002	113	REGISTERED NURSE IV	$58,888.00	$0.00	$58,888.00	0.03	$1,766.64	$0.00	$60,655.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0006	113	LICENSED VOCATIONAL NURSE III	$52,254.00	$70.00	$52,324.00	0.03	$1,569.72	$0.00	$53,894.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0007	113	LICENSED VOCATIONAL NURSE III	$50,487.00	$0.00	$50,487.00	0.03	$1,514.61	$0.00	$52,002.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0008	113	LICENSED VOCATIONAL NURSE III	$52,254.00	$70.00	$52,324.00	0.03	$1,569.72	$0.00	$53,894.00	$0.00	$840.00	$0.00	$0.00	$0.00	$0.00	$840.00
0009	113	LICENSED VOCATIONAL NURSE III	$50,487.00	$0.00	$50,487.00	0.03	$1,514.61	$0.00	$52,002.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0010	113	LICENSED VOCATIONAL NURSE III	$52,254.00	$70.00	$52,324.00	0.03	$1,569.72	$0.00	$53,894.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0011	113	LICENSED VOCATIONAL NURSE III	$52,254.00	$70.00	$52,324.00	0.03	$1,569.72	$0.00	$53,894.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0012	113	LICENSED VOCATIONAL NURSE III	$52,254.00	$0.00	$52,254.00	0.03	$1,567.62	$0.00	$53,822.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0013	113	LICENSED VOCATIONAL NURSE III	$52,254.00	$70.00	$52,324.00	0.03	$1,569.72	$0.00	$53,894.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0014	113	LICENSED VOCATIONAL NURSE III	$52,254.00	$70.00	$52,324.00	0.03	$1,569.72	$0.00	$53,894.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0015	113	LICENSED VOCATIONAL NURSE III	$52,254.00	$0.00	$52,254.00	0.03	$1,567.62	$0.00	$53,822.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0016	113	LICENSED VOCATIONAL NURSE III	$50,487.00	$0.00	$50,487.00	0.03	$1,514.61	$0.00	$52,002.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0017	113	LIEUTENANT IV	$43,416.00	$1,519.17	$44,935.17	0.03	$1,348.06	$0.00	$46,283.00	$0.00	$900.00	$0.00	$0.00	$0.00	$0.00	$900.00
0018	113	LIEUTENANT V	$44,935.00	$1,572.90	$46,507.90	0.03	$1,395.24	$0.00	$47,903.00	$0.00	$1,260.00	$0.00	$3,300.00	$0.00	$0.00	$4,560.00
0019	113	LIEUTENANT V	$44,935.00	$1,572.90	$46,507.90	0.03	$1,395.24	$0.00	$47,903.00	$0.00	$1,620.00	$0.00	$1,800.00	$0.00	$0.00	$3,420.00
0020	113	LIEUTENANT V	$44,935.00	$1,572.90	$46,507.90	0.03	$1,395.24	$0.00	$47,903.00	$0.00	$1,320.00	$0.00	$1,200.00	$0.00	$0.00	$2,520.00
0021	113	LIEUTENANT IV	$43,416.00	$1,519.17	$44,935.17	0.03	$1,348.06	$0.00	$46,283.00	$0.00	$780.00	$0.00	$1,200.00	$0.00	$0.00	$1,980.00
0022	113	LIEUTENANT IV	$43,416.00	$1,519.17	$44,935.17	0.03	$1,348.06	$0.00	$46,283.00	$0.00	$900.00	$0.00	$1,200.00	$0.00	$0.00	$2,100.00
0023	113	LIEUTENANT IV	$43,416.00	$1,519.17	$44,935.17	0.03	$1,348.06	$0.00	$46,283.00	$0.00	$720.00	$0.00	$1,200.00	$0.00	$0.00	$1,920.00
0024	113	SR. DEPUTY SHERIFF IV	$44,777.00	$1,567.00	$46,344.00	0.03	$1,390.32	$0.00	$47,734.00	$0.00	$1,320.00	$0.00	$3,900.00	$0.00	$500.00	$5,720.00
0025	113	SERGEANT V	$40,850.00	$1,429.91	$42,279.91	0.03	$1,268.40	$0.00	$43,548.00	$0.00	$720.00	$0.00	$2,400.00	$0.00	$0.00	$3,120.00
0026	113	SERGEANT III	$38,134.00	$1,334.75	$39,468.75	0.03	$1,184.06	$0.00	$40,653.00	$0.00	$480.00	$0.00	$0.00	$0.00	$0.00	$480.00
0027	113	SERGEANT III	$38,134.00	$1,334.75	$39,468.75	0.03	$1,184.06	$0.00	$40,653.00	$0.00	$600.00	$0.00	$0.00	$0.00	$0.00	$600.00
0028	113	SERGEANT IV	$39,469.00	$1,381.16	$40,850.16	0.03	$1,225.50	$0.00	$42,076.00	$0.00	$780.00	$0.00	$0.00	$0.00	$0.00	$780.00
0029	113	SERGEANT V	$40,850.00	$1,429.91	$42,279.91	0.03	$1,268.40	$0.00	$43,548.00	$0.00	$1,380.00	$0.00	$600.00	$0.00	$0.00	$1,980.00
0030	113	SERGEANT II	$36,845.00	$1,289.06	$38,134.06	0.03	$1,144.02	$0.00	$39,278.00	$0.00	$420.00	$0.00	$0.00	$0.00	$0.00	$420.00
0031	113	SERGEANT V	$40,850.00	$1,429.91	$42,279.91	0.03	$1,268.40	$0.00	$43,548.00	$0.00	$660.00	$0.00	$1,200.00	$0.00	$0.00	$1,860.00
0032	113	SERGEANT V	$40,850.00	$1,429.91	$42,279.91	0.03	$1,268.40	$0.00	$43,548.00	$0.00	$900.00	$0.00	$600.00	$0.00	$0.00	$1,500.00
0033	113	SERGEANT V	$40,850.00	$1,429.91	$42,279.91	0.03	$1,268.40	$0.00	$43,548.00	$0.00	$1,620.00	$0.00	$0.00	$0.00	$0.00	$1,620.00
0034	113	SERGEANT II	$36,845.00	$1,289.06	$38,134.06	0.03	$1,144.02	$0.00	$39,278.00	$0.00	$540.00	$0.00	$0.00	$0.00	$0.00	$540.00
0035	113	SERGEANT III	$38,134.00	$1,334.75	$39,468.75	0.03	$1,184.06	$0.00	$40,653.00	$0.00	$540.00	$0.00	$0.00	$0.00	$0.00	$540.00
0036	113	SERGEANT III	$38,134.00	$1,334.75	$39,468.75	0.03	$1,184.06	$0.00	$40,653.00	$0.00	$600.00	$0.00	$0.00	$0.00	$0.00	$600.00
0037	113	SERGEANT III	$38,134.00	$1,334.75	$39,468.75	0.03	$1,184.06	$0.00	$40,653.00	$0.00	$600.00	$0.00	$0.00	$0.00	$0.00	$600.00
0038	113	SERGEANT V	$40,850.00	$1,429.91	$42,279.91	0.03	$1,268.40	$0.00	$43,548.00	$0.00	$1,380.00	$0.00	$0.00	$0.00	$0.00	$1,380.00
0039	113	SERGEANT II	$36,845.00	$1,289.06	$38,134.06	0.03	$1,144.02	$0.00	$39,278.00	$0.00	$420.00	$0.00	$1,500.00	$0.00	$0.00	$1,920.00
0040	113	SERGEANT V	$40,850.00	$1,429.91	$42,279.91	0.03	$1,268.40	$0.00	$43,548.00	$0.00	$1,020.00	$0.00	$0.00	$0.00	$0.00	$1,020.00
0041	113	SERGEANT V	$40,850.00	$1,429.91	$42,279.91	0.03	$1,268.40	$0.00	$43,548.00	$0.00	$1,200.00	$0.00	$1,200.00	$0.00	$0.00	$2,400.00
0042	113	SERGEANT III	$38,134.00	$1,334.75	$39,468.75	0.03	$1,184.06	$0.00	$40,653.00	$0.00	$480.00	$0.00	$0.00	$0.00	$0.00	$480.00
0044	113	SERGEANT II	$36,845.00	$1,289.06	$38,134.06	0.03	$1,144.02	$0.00	$39,278.00	$0.00	$240.00	$0.00	$0.00	$0.00	$0.00	$240.00
0045	113	SERGEANT V	$40,850.00	$1,429.91	$42,279.91	0.03	$1,268.40	$0.00	$43,548.00	$0.00	$780.00	$0.00	$0.00	$0.00	$0.00	$780.00
0046	113	SERGEANT III	$38,134.00	$1,334.75	$39,468.75	0.03	$1,184.06	$0.00	$40,653.00	$0.00	$600.00	$0.00	$0.00	$0.00	$0.00	$600.00
0047	113	DETENTION OFFICER I	$29,232.00	$2,284.00	$31,516.00	0.03	$945.48	$0.00	$32,461.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0048	113	SR. DETENTION OFFICER V	$37,136.00	$1,300.28	$38,436.28	0.03	$1,153.09	$0.00	$39,589.00	$0.00	$720.00	$0.00	$600.00	$0.00	$0.00	$1,320.00
0049	113	DETENTION OFFICER II	$30,450.00	$1,066.00	$31,516.00	0.03	$945.48	$0.00	$32,461.00	$0.00	$360.00	$0.00	$1,200.00	$0.00	$0.00	$1,560.00
0050	113	SR. DETENTION OFFICER I	$31,516.00	$1,979.00	$33,495.00	0.03	$1,004.85	$0.00	$34,500.00	$0.00	$300.00	$0.00	$2,100.00	$0.00	$0.00	$2,400.00
0051	113	SR. DETENTION OFFICER V	$37,136.00	$1,300.28	$38,436.28	0.03	$1,153.09	$0.00	$39,589.00	$0.00	$900.00	$0.00	$2,100.00	$0.00	$0.00	$3,000.00
0052	113	SR. DETENTION OFFICER V	$37,136.00	$1,300.28	$38,436.28	0.03	$1,153.09	$0.00	$39,589.00	$0.00	$720.00	$0.00	$3,300.00	$0.00	$0.00	$4,020.00

HIDALGO COUNTY
COMMISSIONER COURT
2013 SALARY SCHEDULE

3-1100-423-21-280-002-0

AI - 36042

JAIL

Slot #	Obj Code	POSITION TITLE	2012 BUDGETED SALARY	2013 ADJUSTED SALARY	2013 BASE SALARY	% Inc.	AMOUNT INCREASE	OTHER INCREASE	2013 BUDGETED SALARY APPROVED	2013 ACTUAL SALARY	Other Allowances					2013 ACTUAL TOTAL COMPENSATION
											Longevity 115	Interpet. 116	Supplem. 117	Auto A. 118	Clothing 119	
0053	113	SR. DETENTION OFFICER V	$37,136.00	$1,300.28	$38,436.28	0.03	$1,153.09	$0.00	$39,589.00	$0.00	$720.00	$0.00	$0.00	$0.00	$0.00	$720.00
0054	113	SR. DETENTION OFFICER V	$37,136.00	$1,300.28	$38,436.28	0.03	$1,153.09	$0.00	$39,589.00	$0.00	$780.00	$0.00	$0.00	$0.00	$0.00	$780.00
0055	113	SR. DETENTION OFFICER V	$37,136.00	$1,300.28	$38,436.28	0.03	$1,153.09	$0.00	$39,589.00	$0.00	$1,020.00	$0.00	$0.00	$0.00	$0.00	$1,020.00
0056	113	SR. DETENTION OFFICER V	$37,136.00	$1,300.28	$38,436.28	0.03	$1,153.09	$0.00	$39,589.00	$0.00	$1,020.00	$0.00	$0.00	$0.00	$0.00	$1,020.00
0057	113	SR. DETENTION OFFICER V	$37,136.00	$1,300.28	$38,436.28	0.03	$1,153.09	$0.00	$39,589.00	$0.00	$1,380.00	$0.00	$0.00	$0.00	$0.00	$1,380.00
0058	113	SR. DETENTION OFFICER V	$37,136.00	$1,300.28	$38,436.28	0.03	$1,153.09	$0.00	$39,589.00	$0.00	$900.00	$0.00	$0.00	$0.00	$0.00	$900.00
0059	113	SR. DETENTION OFFICER V	$37,136.00	$1,300.28	$38,436.28	0.03	$1,153.09	$0.00	$39,589.00	$0.00	$720.00	$0.00	$0.00	$0.00	$0.00	$720.00
0060	113	DETENTION OFFICER II	$30,450.00	$1,065.75	$31,515.75	0.03	$945.47	$0.00	$32,461.00	$0.00	$60.00	$0.00	$0.00	$0.00	$0.00	$60.00
0061	113	SR. DETENTION OFFICER V	$37,136.00	$1,300.28	$38,436.28	0.03	$1,153.09	$0.00	$39,589.00	$0.00	$720.00	$0.00	$0.00	$0.00	$0.00	$720.00
0062	113	SR. DETENTION OFFICER V	$37,136.00	$1,300.28	$38,436.28	0.03	$1,153.09	$0.00	$39,589.00	$0.00	$780.00	$0.00	$0.00	$0.00	$0.00	$780.00
0063	113	SR. DETENTION OFFICER V	$37,136.00	$1,300.28	$38,436.28	0.03	$1,153.09	$0.00	$39,589.00	$0.00	$780.00	$0.00	$0.00	$0.00	$0.00	$780.00
0064	113	SR. DETENTION OFFICER V	$37,136.00	$1,300.28	$38,436.28	0.03	$1,153.09	$0.00	$39,589.00	$0.00	$1,080.00	$0.00	$0.00	$0.00	$0.00	$1,080.00
0065	113	DETENTION OFFICER I	$29,232.00	$1,218.00	$30,450.00	0.03	$913.50	$0.00	$31,364.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0066	113	DETENTION OFFICER I	$29,232.00	$2,284.00	$31,516.00	0.03	$945.48	$0.00	$32,461.00	$0.00	$0.00	$0.00	$1,500.00	$0.00	$0.00	$1,500.00
0067	113	SR. DETENTION OFFICER V	$37,136.00	$1,300.28	$38,436.28	0.03	$1,153.09	$0.00	$39,589.00	$0.00	$960.00	$0.00	$0.00	$0.00	$0.00	$960.00
0068	113	SR. DETENTION OFFICER V	$37,136.00	$1,300.28	$38,436.28	0.03	$1,153.09	$0.00	$39,589.00	$0.00	$900.00	$0.00	$0.00	$0.00	$0.00	$900.00
0069	113	SR. DETENTION OFFICER V	$37,136.00	$1,300.28	$38,436.28	0.03	$1,153.09	$0.00	$39,589.00	$0.00	$900.00	$0.00	$0.00	$0.00	$0.00	$900.00
0070	113	SR. DETENTION OFFICER V	$37,136.00	$1,300.28	$38,436.28	0.03	$1,153.09	$0.00	$39,589.00	$0.00	$780.00	$0.00	$0.00	$0.00	$0.00	$780.00
0071	113	SR. DETENTION OFFICER II	$33,495.00	$1,172.33	$34,667.33	0.03	$1,040.02	$0.00	$35,707.00	$0.00	$300.00	$0.00	$0.00	$0.00	$0.00	$300.00
0072	113	SR. DETENTION OFFICER V	$37,136.00	$1,300.28	$38,436.28	0.03	$1,153.09	$0.00	$39,589.00	$0.00	$720.00	$0.00	$0.00	$0.00	$0.00	$720.00
0073	113	SR. DETENTION OFFICER V	$37,136.00	$1,300.28	$38,436.28	0.03	$1,153.09	$0.00	$39,589.00	$0.00	$1,260.00	$0.00	$0.00	$0.00	$0.00	$1,260.00
0074	113	SR. DETENTION OFFICER V	$37,136.00	$1,300.28	$38,436.28	0.03	$1,153.09	$0.00	$39,589.00	$0.00	$840.00	$0.00	$0.00	$0.00	$0.00	$840.00
0075	113	DETENTION OFFICER I	$37,136.00	($6,686.00)	$30,450.00	0.03	$913.50	$0.00	$31,364.00	$0.00	$0.00	$0.00	$1,200.00	$0.00	$0.00	$1,200.00
0076	113	SR. DETENTION OFFICER V	$37,136.00	$1,300.28	$38,436.28	0.03	$1,153.09	$0.00	$39,589.00	$0.00	$780.00	$0.00	$0.00	$0.00	$0.00	$780.00
0077	113	DETENTION OFFICER II	$30,450.00	$1,065.75	$31,515.75	0.03	$945.47	$0.00	$32,461.00	$0.00	$60.00	$0.00	$0.00	$0.00	$0.00	$60.00
0078	113	SR. DETENTION OFFICER V	$37,136.00	$1,300.28	$38,436.28	0.03	$1,153.09	$0.00	$39,589.00	$0.00	$840.00	$0.00	$0.00	$0.00	$0.00	$840.00
0079	113	DETENTION OFFICER II	$30,450.00	$1,065.75	$31,515.75	0.03	$945.47	$0.00	$32,461.00	$0.00	$120.00	$0.00	$0.00	$0.00	$0.00	$120.00
0080	113	SR. DETENTION OFFICER IV	$35,880.00	$1,256.51	$37,136.51	0.03	$1,114.10	$0.00	$38,251.00	$0.00	$600.00	$0.00	$4,500.00	$0.00	$0.00	$5,100.00
0081	113	DETENTION OFFICER II	$30,450.00	$1,065.75	$31,515.75	0.03	$945.47	$0.00	$32,461.00	$0.00	$60.00	$0.00	$0.00	$0.00	$0.00	$60.00
0082	113	SR. DETENTION OFFICER IV	$35,881.00	$1,256.00	$37,137.00	0.03	$1,114.11	$0.00	$38,251.00	$0.00	$600.00	$0.00	$3,300.00	$0.00	$0.00	$3,900.00
0083	113	DETENTION OFFICER II	$30,450.00	$1,065.75	$31,515.75	0.03	$945.47	$0.00	$32,461.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0084	113	SR. DETENTION OFFICER I	$31,516.00	$1,979.00	$33,495.00	0.03	$1,004.85	$0.00	$34,500.00	$0.00	$240.00	$0.00	$0.00	$0.00	$0.00	$240.00
0085	113	DETENTION OFFICER II	$30,450.00	$1,065.75	$31,515.75	0.03	$945.47	$0.00	$32,461.00	$0.00	$0.00	$0.00	$1,200.00	$0.00	$0.00	$1,200.00
0086	113	DETENTION OFFICER II	$30,450.00	$1,065.75	$31,515.75	0.03	$945.47	$0.00	$32,461.00	$0.00	$60.00	$0.00	$0.00	$0.00	$0.00	$60.00
0087	113	SR. DETENTION OFFICER IV	$35,880.00	$1,256.51	$37,136.51	0.03	$1,114.10	$0.00	$38,251.00	$0.00	$600.00	$0.00	$2,100.00	$0.00	$0.00	$2,700.00
0088	113	DETENTION OFFICER II	$30,450.00	$1,065.75	$31,515.75	0.03	$945.47	$0.00	$32,461.00	$0.00	$60.00	$0.00	$0.00	$0.00	$0.00	$60.00
0089	113	DETENTION OFFICER I	$29,232.00	$2,284.00	$31,516.00	0.03	$945.48	$0.00	$32,461.00	$0.00	$0.00	$0.00	$1,500.00	$0.00	$0.00	$1,500.00
0090	113	SR. DETENTION OFFICER IV	$35,880.00	$1,256.51	$37,136.51	0.03	$1,114.10	$0.00	$38,251.00	$0.00	$600.00	$0.00	$2,100.00	$0.00	$0.00	$2,700.00
0091	113	SR. DETENTION OFFICER IV	$35,880.00	$1,256.51	$37,136.51	0.03	$1,114.10	$0.00	$38,251.00	$0.00	$600.00	$0.00	$0.00	$0.00	$0.00	$600.00
0092	113	SR. DETENTION OFFICER II	$33,495.00	$1,172.33	$34,667.33	0.03	$1,040.02	$0.00	$35,707.00	$0.00	$300.00	$0.00	$0.00	$0.00	$0.00	$300.00
0093	113	DETENTION OFFICER II	$30,450.00	$1,065.75	$31,515.75	0.03	$945.47	$0.00	$32,461.00	$0.00	$120.00	$0.00	$0.00	$0.00	$0.00	$120.00
0094	113	DETENTION OFFICER II	$30,450.00	$1,065.75	$31,515.75	0.03	$945.47	$0.00	$32,461.00	$0.00	$60.00	$0.00	$0.00	$0.00	$0.00	$60.00
0095	113	DETENTION OFFICER I	$29,232.00	$1,218.00	$30,450.00	0.03	$913.50	$0.00	$31,364.00	$0.00	$0.00	$0.00	$1,200.00	$0.00	$0.00	$1,200.00
0096	113	SR. DETENTION OFFICER IV	$35,880.00	$1,256.51	$37,136.51	0.03	$1,114.10	$0.00	$38,251.00	$0.00	$540.00	$0.00	$1,500.00	$0.00	$0.00	$2,040.00
0097	113	DETENTION OFFICER II	$30,450.00	$1,065.75	$31,515.75	0.03	$945.47	$0.00	$32,461.00	$0.00	$120.00	$0.00	$0.00	$0.00	$0.00	$120.00
0098	113	DETENTION OFFICER I	$29,232.00	$1,218.00	$30,450.00	0.03	$913.50	$0.00	$31,364.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0099	113	SR. DETENTION OFFICER IV	$35,880.00	$1,256.51	$37,136.51	0.03	$1,114.10	$0.00	$38,251.00	$0.00	$660.00	$0.00	$1,200.00	$0.00	$0.00	$1,860.00
0100	113	SR. DETENTION OFFICER IV	$35,880.00	$1,256.51	$37,136.51	0.03	$1,114.10	$0.00	$38,251.00	$0.00	$540.00	$0.00	$1,200.00	$0.00	$0.00	$1,740.00
0101	113	SR. DETENTION OFFICER IV	$35,880.00	$1,257.00	$37,137.00	0.03	$1,114.11	$0.00	$38,251.00	$0.00	$660.00	$0.00	$1,200.00	$0.00	$0.00	$1,860.00

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Slot #	Obj Code	POSITION TITLE	2012 BUDGETED SALARY	2013 ADJUSTED SALARY	2013 BASE SALARY	% Inc.	AMOUNT INCREASE	OTHER INCREASE	2013 BUDGETED SALARY APPROVED	2013 ACTUAL SALARY	Other Allowances					2013 ACTUAL TOTAL COMPENSATION
											Longevity 115	Interpet. 116	Supplem. 117	Auto A. 118	Clothing 119	
0102	113	DETENTION OFFICER I	$29,232.00	$2,284.00	$31,516.00	0.03	$945.48	$0.00	$32,461.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0103	113	SR. DETENTION OFFICER IV	$35,880.00	$1,256.51	$37,136.51	0.03	$1,114.10	$0.00	$38,251.00	$0.00	$480.00	$0.00	$3,900.00	$0.00	$0.00	$4,380.00
0104	113	SR. DETENTION OFFICER IV	$35,880.00	$1,256.51	$37,136.51	0.03	$1,114.10	$0.00	$38,251.00	$0.00	$540.00	$0.00	$1,200.00	$0.00	$0.00	$1,740.00
0105	113	DETENTION OFFICER I	$29,232.00	$2,284.00	$31,516.00	0.03	$945.48	$0.00	$32,461.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0106	113	DETENTION OFFICER II	$30,450.00	$1,065.75	$31,515.75	0.03	$945.47	$0.00	$32,461.00	$0.00	$120.00	$0.00	$0.00	$0.00	$0.00	$120.00
0107	113	DETENTION OFFICER II	$30,450.00	$1,065.75	$31,515.75	0.03	$945.47	$0.00	$32,461.00	$0.00	$240.00	$0.00	$0.00	$0.00	$0.00	$240.00
0108	113	DETENTION OFFICER I	$30,450.00	$0.00	$30,450.00	0.03	$913.50	$0.00	$31,364.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0109	113	SR. DETENTION OFFICER IV	$35,880.00	$1,256.51	$37,136.51	0.03	$1,114.10	$0.00	$38,251.00	$0.00	$600.00	$0.00	$0.00	$0.00	$0.00	$600.00
0110	113	SR. DETENTION OFFICER IV	$35,880.00	$1,256.51	$37,136.51	0.03	$1,114.10	$0.00	$38,251.00	$0.00	$600.00	$0.00	$0.00	$0.00	$0.00	$600.00
0111	113	DETENTION OFFICER II	$30,450.00	$1,065.75	$31,515.75	0.03	$945.47	$0.00	$32,461.00	$0.00	$60.00	$0.00	$0.00	$0.00	$0.00	$60.00
0112	113	SR. DETENTION OFFICER IV	$35,880.00	$1,256.51	$37,136.51	0.03	$1,114.10	$0.00	$38,251.00	$0.00	$660.00	$0.00	$0.00	$0.00	$0.00	$660.00
0113	113	SR. DETENTION OFFICER IV	$35,880.00	$1,256.51	$37,136.51	0.03	$1,114.10	$0.00	$38,251.00	$0.00	$600.00	$0.00	$0.00	$0.00	$0.00	$600.00
0114	113	DETENTION OFFICER I	$29,232.00	$1,218.00	$30,450.00	0.03	$913.50	$0.00	$31,364.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0115	113	SR. DETENTION OFFICER IV	$35,880.00	$1,256.51	$37,136.51	0.03	$1,114.10	$0.00	$38,251.00	$0.00	$540.00	$0.00	$0.00	$0.00	$0.00	$540.00
0116	113	SR. DETENTION OFFICER IV	$35,880.00	$1,256.51	$37,136.51	0.03	$1,114.10	$0.00	$38,251.00	$0.00	$540.00	$0.00	$0.00	$0.00	$0.00	$540.00
0117	113	DETENTION OFFICER I	$30,450.00	$0.00	$30,450.00	0.03	$913.50	$0.00	$31,364.00	$0.00	$0.00	$0.00	$1,500.00	$0.00	$0.00	$1,500.00
0118	113	DETENTION OFFICER II	$30,450.00	$1,065.75	$31,515.75	0.03	$945.47	$0.00	$32,461.00	$0.00	$60.00	$0.00	$0.00	$0.00	$0.00	$60.00
0119	113	SR. DETENTION OFFICER I	$31,516.00	$1,979.00	$33,495.00	0.03	$1,004.85	$0.00	$34,500.00	$0.00	$240.00	$0.00	$0.00	$0.00	$0.00	$240.00
0120	113	SR. DETENTION OFFICER IV	$35,880.00	$1,256.51	$37,136.51	0.03	$1,114.10	$0.00	$38,251.00	$0.00	$540.00	$0.00	$0.00	$0.00	$0.00	$540.00
0121	113	DETENTION OFFICER I	$29,232.00	$1,218.00	$30,450.00	0.03	$913.50	$0.00	$31,364.00	$0.00	$0.00	$0.00	$1,200.00	$0.00	$0.00	$1,200.00
0122	113	DETENTION OFFICER I	$29,232.00	$1,218.00	$30,450.00	0.03	$913.50	$0.00	$31,364.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0123	113	DETENTION OFFICER I	$30,450.00	$0.00	$30,450.00	0.03	$913.50	$0.00	$31,364.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0124	113	DETENTION OFFICER II	$30,450.00	$1,065.75	$31,515.75	0.03	$945.47	$0.00	$32,461.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0125	113	DETENTION OFFICER II	$30,450.00	$1,065.75	$31,515.75	0.03	$945.47	$0.00	$32,461.00	$0.00	$60.00	$0.00	$0.00	$0.00	$0.00	$60.00
0126	113	SR. DETENTION OFFICER IV	$35,880.00	$1,256.51	$37,136.51	0.03	$1,114.10	$0.00	$38,251.00	$0.00	$540.00	$0.00	$0.00	$0.00	$0.00	$540.00
0127	113	SR. DETENTION OFFICER IV	$35,880.00	$1,256.51	$37,136.51	0.03	$1,114.10	$0.00	$38,251.00	$0.00	$480.00	$0.00	$2,100.00	$0.00	$0.00	$2,580.00
0128	113	SR. DETENTION OFFICER IV	$35,880.00	$1,256.51	$37,136.51	0.03	$1,114.10	$0.00	$38,251.00	$0.00	$480.00	$0.00	$0.00	$0.00	$0.00	$480.00
0129	113	SR. DETENTION OFFICER IV	$35,880.00	$1,256.51	$37,136.51	0.03	$1,114.10	$0.00	$38,251.00	$0.00	$540.00	$0.00	$600.00	$0.00	$0.00	$1,140.00
0130	113	SR. DETENTION OFFICER IV	$35,880.00	$1,256.51	$37,136.51	0.03	$1,114.10	$0.00	$38,251.00	$0.00	$540.00	$0.00	$0.00	$0.00	$0.00	$540.00
0131	113	SR. DETENTION OFFICER IV	$35,880.00	$1,257.00	$37,137.00	0.03	$1,114.11	$0.00	$38,251.00	$0.00	$540.00	$0.00	$1,800.00	$0.00	$0.00	$2,340.00
0132	113	SR. DETENTION OFFICER IV	$35,880.00	$1,256.51	$37,136.51	0.03	$1,114.10	$0.00	$38,251.00	$0.00	$600.00	$0.00	$0.00	$0.00	$0.00	$600.00
0133	113	SR. DETENTION OFFICER IV	$35,880.00	$1,256.51	$37,136.51	0.03	$1,114.10	$0.00	$38,251.00	$0.00	$420.00	$0.00	$0.00	$0.00	$0.00	$420.00
0134	113	SR. DETENTION OFFICER IV	$35,880.00	$1,256.51	$37,136.51	0.03	$1,114.10	$0.00	$38,251.00	$0.00	$540.00	$0.00	$0.00	$0.00	$0.00	$540.00
0135	113	DETENTION OFFICER II	$30,450.00	$1,065.75	$31,515.75	0.03	$945.47	$0.00	$32,461.00	$0.00	$60.00	$0.00	$0.00	$0.00	$0.00	$60.00
0136	113	SR. DETENTION OFFICER IV	$35,880.00	$1,257.00	$37,137.00	0.03	$1,114.11	$0.00	$38,251.00	$0.00	$660.00	$0.00	$1,200.00	$0.00	$0.00	$1,860.00
0137	113	SR. DETENTION OFFICER IV	$35,880.00	$1,256.51	$37,136.51	0.03	$1,114.10	$0.00	$38,251.00	$0.00	$480.00	$0.00	$2,700.00	$0.00	$0.00	$3,180.00
0138	113	SR. DETENTION OFFICER IV	$35,880.00	$1,256.51	$37,136.51	0.03	$1,114.10	$0.00	$38,251.00	$0.00	$480.00	$0.00	$600.00	$0.00	$0.00	$1,080.00
0139	113	SR. DETENTION OFFICER IV	$35,880.00	$1,256.51	$37,136.51	0.03	$1,114.10	$0.00	$38,251.00	$0.00	$600.00	$0.00	$0.00	$0.00	$0.00	$600.00
0140	113	DETENTION OFFICER II	$30,450.00	$1,065.75	$31,515.75	0.03	$945.47	$0.00	$32,461.00	$0.00	$180.00	$0.00	$2,100.00	$0.00	$0.00	$2,280.00
0141	113	SR. DETENTION OFFICER IV	$35,880.00	$1,256.51	$37,136.51	0.03	$1,114.10	$0.00	$38,251.00	$0.00	$600.00	$0.00	$0.00	$0.00	$0.00	$600.00
0142	113	DETENTION OFFICER I	$29,232.00	$2,284.00	$31,516.00	0.03	$945.48	$0.00	$32,461.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0143	113	SR. DETENTION OFFICER IV	$35,880.00	$1,256.51	$37,136.51	0.03	$1,114.10	$0.00	$38,251.00	$0.00	$480.00	$0.00	$0.00	$0.00	$0.00	$480.00
0144	113	DETENTION OFFICER II	$30,450.00	$1,065.75	$31,515.75	0.03	$945.47	$0.00	$32,461.00	$0.00	$60.00	$0.00	$0.00	$0.00	$0.00	$60.00
0145	113	DETENTION OFFICER II	$30,450.00	$1,065.75	$31,515.75	0.03	$945.47	$0.00	$32,461.00	$0.00	$180.00	$0.00	$2,100.00	$0.00	$0.00	$2,280.00
0146	113	SR. DETENTION OFFICER IV	$35,880.00	$1,256.51	$37,136.51	0.03	$1,114.10	$0.00	$38,251.00	$0.00	$540.00	$0.00	$0.00	$0.00	$0.00	$540.00
0147	113	SR. DETENTION OFFICER IV	$35,880.00	$1,257.00	$37,137.00	0.03	$1,114.11	$0.00	$38,251.00	$0.00	$480.00	$0.00	$1,200.00	$0.00	$0.00	$1,680.00
0148	113	SR. DETENTION OFFICER IV	$35,880.00	$1,256.51	$37,136.51	0.03	$1,114.10	$0.00	$38,251.00	$0.00	$600.00	$0.00	$2,100.00	$0.00	$0.00	$2,700.00
0149	113	SR. DETENTION OFFICER IV	$35,880.00	$1,256.51	$37,136.51	0.03	$1,114.10	$0.00	$38,251.00	$0.00	$600.00	$0.00	$0.00	$0.00	$0.00	$600.00
0150	113	SR. DETENTION OFFICER IV	$35,880.00	$1,257.00	$37,137.00	0.03	$1,114.11	$0.00	$38,251.00	$0.00	$540.00	$0.00	$0.00	$0.00	$0.00	$540.00

HIDALGO COUNTY
COMMISSIONER COURT
2013 SALARY SCHEDULE

3-1100-423-21-280-002-0

AI - 36042

JAIL

Slot #	Obj Code	POSITION TITLE	2012 BUDGETED SALARY	2013 ADJUSTED SALARY	2013 BASE SALARY	% Inc.	AMOUNT INCREASE	OTHER INCREASE	2013 BUDGETED SALARY APPROVED	2013 ACTUAL SALARY	Other Allowances					2013 ACTUAL TOTAL COMPENSATION
											Longevity 115	Interpet. 116	Supplem. 117	Auto A. 118	Clothing 119	
0151	113	DETENTION OFFICER I	$29,232.00	$2,284.00	$31,516.00	0.03	$945.48	$0.00	$32,461.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0152	113	DETENTION OFFICER II	$30,450.00	$1,065.75	$31,515.75	0.03	$945.47	$0.00	$32,461.00	$0.00	$180.00	$0.00	$0.00	$0.00	$0.00	$180.00
0153	113	DETENTION OFFICER II	$30,450.00	$1,065.75	$31,515.75	0.03	$945.47	$0.00	$32,461.00	$0.00	$120.00	$0.00	$0.00	$0.00	$0.00	$120.00
0154	113	DETENTION OFFICER I	$29,232.00	$1,218.00	$30,450.00	0.03	$913.50	$0.00	$32,461.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0155	113	SR. DETENTION OFFICER IV	$35,880.00	$1,256.51	$37,136.51	0.03	$1,114.10	$0.00	$38,251.00	$0.00	$480.00	$0.00	$0.00	$0.00	$0.00	$480.00
0156	113	DETENTION OFFICER I	$29,232.00	$1,218.00	$30,450.00	0.03	$913.50	$0.00	$31,364.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0157	113	DETENTION OFFICER I	$29,232.00	$1,218.00	$30,450.00	0.03	$913.50	$0.00	$31,364.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0158	113	DETENTION OFFICER II	$30,450.00	$1,065.75	$31,515.75	0.03	$945.47	$0.00	$32,461.00	$0.00	$240.00	$0.00	$0.00	$0.00	$0.00	$240.00
0159	113	DETENTION OFFICER II	$30,450.00	$1,065.75	$31,515.75	0.03	$945.47	$0.00	$32,461.00	$0.00	$60.00	$0.00	$1,500.00	$0.00	$0.00	$1,560.00
0160	113	SR. DETENTION OFFICER IV	$35,880.00	$1,256.51	$37,136.51	0.03	$1,114.10	$0.00	$38,251.00	$0.00	$540.00	$0.00	$0.00	$0.00	$0.00	$540.00
0161	113	SR. DETENTION OFFICER IV	$35,880.00	$1,256.51	$37,136.51	0.03	$1,114.10	$0.00	$38,251.00	$0.00	$600.00	$0.00	$0.00	$0.00	$0.00	$600.00
0162	113	SR. DETENTION OFFICER IV	$35,880.00	$1,256.51	$37,136.51	0.03	$1,114.10	$0.00	$38,251.00	$0.00	$480.00	$0.00	$0.00	$0.00	$0.00	$480.00
0163	113	SR. DETENTION OFFICER IV	$35,880.00	$1,256.51	$37,136.51	0.03	$1,114.10	$0.00	$38,251.00	$0.00	$540.00	$0.00	$0.00	$0.00	$0.00	$540.00
0164	113	DETENTION OFFICER I	$29,232.00	$1,218.00	$30,450.00	0.03	$913.50	$0.00	$32,461.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0165	113	SR. DETENTION OFFICER IV	$35,880.00	$1,256.51	$37,136.51	0.03	$1,114.10	$0.00	$38,251.00	$0.00	$540.00	$0.00	$0.00	$0.00	$0.00	$540.00
0166	113	SR. DETENTION OFFICER IV	$35,880.00	$1,256.51	$37,136.51	0.03	$1,114.10	$0.00	$38,251.00	$0.00	$660.00	$0.00	$0.00	$0.00	$0.00	$660.00
0167	113	DETENTION OFFICER II	$30,450.00	$1,065.75	$31,515.75	0.03	$945.47	$0.00	$32,461.00	$0.00	$120.00	$0.00	$0.00	$0.00	$0.00	$120.00
0168	113	DETENTION OFFICER II	$30,450.00	$1,065.75	$31,515.75	0.03	$945.47	$0.00	$32,461.00	$0.00	$60.00	$0.00	$1,200.00	$0.00	$0.00	$1,260.00
0169	113	DETENTION OFFICER I	$29,232.00	$1,218.00	$30,450.00	0.03	$913.50	$0.00	$32,461.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0170	113	SR. DETENTION OFFICER IV	$35,880.00	$1,256.51	$37,136.51	0.03	$1,114.10	$0.00	$38,251.00	$0.00	$600.00	$0.00	$0.00	$0.00	$0.00	$600.00
0171	113	DETENTION OFFICER II	$30,450.00	$1,065.75	$31,515.75	0.03	$945.47	$0.00	$32,461.00	$0.00	$60.00	$0.00	$1,500.00	$0.00	$0.00	$1,560.00
0172	113	SR. DETENTION OFFICER IV	$35,880.00	$1,256.51	$37,136.51	0.03	$1,114.10	$0.00	$38,251.00	$0.00	$600.00	$0.00	$0.00	$0.00	$0.00	$600.00
0173	113	SR. DETENTION OFFICER IV	$35,880.00	$1,256.51	$37,136.51	0.03	$1,114.10	$0.00	$38,251.00	$0.00	$540.00	$0.00	$0.00	$0.00	$0.00	$540.00
0174	113	DETENTION OFFICER II	$30,450.00	$1,065.75	$31,515.75	0.03	$945.47	$0.00	$32,461.00	$0.00	$60.00	$0.00	$0.00	$0.00	$0.00	$60.00
0175	113	SR. DETENTION OFFICER IV	$35,880.00	$1,256.51	$37,136.51	0.03	$1,114.10	$0.00	$38,251.00	$0.00	$660.00	$0.00	$0.00	$0.00	$0.00	$660.00
0176	113	SR. DETENTION OFFICER IV	$35,880.00	$1,256.51	$37,136.51	0.03	$1,114.10	$0.00	$38,251.00	$0.00	$660.00	$0.00	$0.00	$0.00	$0.00	$660.00
0177	113	SR. DETENTION OFFICER IV	$35,880.00	$1,256.51	$37,136.51	0.03	$1,114.10	$0.00	$38,251.00	$0.00	$480.00	$0.00	$2,100.00	$0.00	$0.00	$2,580.00
0178	113	DETENTION OFFICER II	$30,450.00	$1,065.75	$31,515.75	0.03	$945.47	$0.00	$32,461.00	$0.00	$60.00	$0.00	$0.00	$0.00	$0.00	$60.00
0179	113	SR. DETENTION OFFICER IV	$35,880.00	$1,256.51	$37,136.51	0.03	$1,114.10	$0.00	$38,251.00	$0.00	$480.00	$0.00	$0.00	$0.00	$0.00	$480.00
0180	113	SR. DETENTION OFFICER IV	$35,880.00	$1,256.51	$37,136.51	0.03	$1,114.10	$0.00	$38,251.00	$0.00	$540.00	$0.00	$0.00	$0.00	$0.00	$540.00
0181	113	SR. DETENTION OFFICER I	$31,516.00	$1,979.00	$33,495.00	0.03	$1,004.85	$0.00	$34,500.00	$0.00	$240.00	$0.00	$2,100.00	$0.00	$0.00	$2,340.00
0182	113	DETENTION OFFICER I	$29,232.00	$2,284.00	$31,516.00	0.03	$945.48	$0.00	$32,461.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0183	113	DETENTION OFFICER I	$35,880.00	($5,430.00)	$30,450.00	0.03	$913.50	$0.00	$31,364.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0184	113	DETENTION OFFICER II	$30,450.00	$1,065.75	$31,515.75	0.03	$945.47	$0.00	$32,461.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0185	113	DETENTION OFFICER II	$30,450.00	$1,065.75	$31,515.75	0.03	$945.47	$0.00	$32,461.00	$0.00	$60.00	$0.00	$0.00	$0.00	$0.00	$60.00
0186	113	DETENTION OFFICER I	$35,880.00	($5,430.00)	$30,450.00	0.03	$913.50	$0.00	$31,364.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0187	113	DETENTION OFFICER II	$30,450.00	$1,065.75	$31,515.75	0.03	$945.47	$0.00	$32,461.00	$0.00	$120.00	$0.00	$0.00	$0.00	$0.00	$120.00
0188	113	SR. DETENTION OFFICER IV	$35,880.00	$1,256.51	$37,136.51	0.03	$1,114.10	$0.00	$38,251.00	$0.00	$540.00	$0.00	$0.00	$0.00	$0.00	$540.00
0189	113	SR. DETENTION OFFICER IV	$35,880.00	$1,256.51	$37,136.51	0.03	$1,114.10	$0.00	$38,251.00	$0.00	$540.00	$0.00	$0.00	$0.00	$0.00	$540.00
0190	113	DETENTION OFFICER II	$30,450.00	$1,065.75	$31,515.75	0.03	$945.47	$0.00	$31,364.00	$0.00	$0.00	$0.00	$1,500.00	$0.00	$0.00	$1,500.00
0191	113	SR. DETENTION OFFICER IV	$35,880.00	$1,256.51	$37,136.51	0.03	$1,114.10	$0.00	$38,251.00	$0.00	$600.00	$0.00	$0.00	$0.00	$0.00	$600.00
0192	113	DETENTION OFFICER II	$30,450.00	$1,065.75	$31,515.75	0.03	$945.47	$0.00	$32,461.00	$0.00	$60.00	$0.00	$0.00	$0.00	$0.00	$60.00
0193	113	DETENTION OFFICER I	$29,232.00	$1,218.00	$30,450.00	0.03	$913.50	$0.00	$31,364.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0194	113	DETENTION OFFICER II	$30,450.00	$1,066.00	$31,516.00	0.03	$945.48	$0.00	$32,461.00	$0.00	$240.00	$0.00	$1,500.00	$0.00	$0.00	$1,740.00
0195	113	SR. DETENTION OFFICER IV	$35,880.00	$1,256.51	$37,136.51	0.03	$1,114.10	$0.00	$38,251.00	$0.00	$540.00	$0.00	$0.00	$0.00	$0.00	$540.00
0196	113	DETENTION OFFICER II	$30,450.00	$1,065.75	$31,515.75	0.03	$945.47	$0.00	$32,461.00	$0.00	$120.00	$0.00	$0.00	$0.00	$0.00	$120.00
0197	113	SR. DETENTION OFFICER IV	$35,880.00	$1,256.51	$37,136.51	0.03	$1,114.10	$0.00	$38,251.00	$0.00	$600.00	$0.00	$0.00	$0.00	$0.00	$600.00
0198	113	DETENTION OFFICER II	$30,450.00	$1,065.75	$31,515.75	0.03	$945.47	$0.00	$32,461.00	$0.00	$120.00	$0.00	$0.00	$0.00	$0.00	$120.00
0199	113	DETENTION OFFICER I	$29,232.00	$1,218.00	$30,450.00	0.03	$913.50	$0.00	$31,364.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

HIDALGO COUNTY
COMMISSIONER COURT
2013 SALARY SCHEDULE

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AI - 36042

JAIL

Slot #	Obj Code	POSITION TITLE	2012 BUDGETED SALARY	2013 ADJUSTED SALARY	2013 BASE SALARY	% Inc.	AMOUNT INCREASE	OTHER INCREASE	2013 BUDGETED SALARY APPROVED	2013 ACTUAL SALARY	Other Allowances					2013 ACTUAL TOTAL COMPENSATION
											Longevity 115	Interpet. 116	Supplem. 117	Auto A. 118	Clothing 119	
0200	113	DETENTION OFFICER I	$29,232.00	$2,284.00	$31,516.00	0.03	$945.48	$0.00	$32,461.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0201	113	DETENTION OFFICER II	$30,450.00	$1,065.75	$31,515.75	0.03	$945.47	$0.00	$32,461.00	$0.00	$60.00	$0.00	$0.00	$0.00	$0.00	$60.00
0202	113	DETENTION OFFICER II	$30,450.00	$1,065.75	$31,515.75	0.03	$945.47	$0.00	$32,461.00	$0.00	$120.00	$0.00	$0.00	$0.00	$0.00	$120.00
0203	113	DETENTION OFFICER II	$30,450.00	$1,065.75	$31,515.75	0.03	$945.47	$0.00	$32,461.00	$0.00	$120.00	$0.00	$1,200.00	$0.00	$0.00	$1,320.00
0204	113	SR. DETENTION OFFICER IV	$35,880.00	$1,256.51	$37,136.51	0.03	$1,114.10	$0.00	$38,251.00	$0.00	$600.00	$0.00	$0.00	$0.00	$0.00	$600.00
0205	113	DETENTION OFFICER II	$30,450.00	$1,065.75	$31,515.75	0.03	$945.47	$0.00	$32,461.00	$0.00	$60.00	$0.00	$0.00	$0.00	$0.00	$60.00
0206	113	DETENTION OFFICER I	$29,232.00	$1,218.00	$30,450.00	0.03	$913.50	$0.00	$31,364.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0207	113	SR. DETENTION OFFICER IV	$35,880.00	$1,256.51	$37,136.51	0.03	$1,114.10	$0.00	$38,251.00	$0.00	$540.00	$0.00	$0.00	$0.00	$0.00	$540.00
0208	113	SR. DETENTION OFFICER IV	$35,880.00	$1,256.51	$37,136.51	0.03	$1,114.10	$0.00	$38,251.00	$0.00	$480.00	$0.00	$0.00	$0.00	$0.00	$480.00
0209	113	DETENTION OFFICER II	$30,450.00	$1,065.75	$31,515.75	0.03	$945.47	$0.00	$32,461.00	$0.00	$240.00	$0.00	$0.00	$0.00	$0.00	$240.00
0210	113	SR. DETENTION OFFICER IV	$35,880.00	$1,256.51	$37,136.51	0.03	$1,114.10	$0.00	$38,251.00	$0.00	$480.00	$0.00	$0.00	$0.00	$0.00	$480.00
0211	113	SR. DETENTION OFFICER IV	$35,880.00	$1,256.51	$37,136.51	0.03	$1,114.10	$0.00	$38,251.00	$0.00	$480.00	$0.00	$0.00	$0.00	$0.00	$480.00
0212	113	SR. DETENTION OFFICER IV	$35,880.00	$1,256.51	$37,136.51	0.03	$1,114.10	$0.00	$38,251.00	$0.00	$600.00	$0.00	$0.00	$0.00	$0.00	$600.00
0213	113	SR. DETENTION OFFICER IV	$35,880.00	$1,256.51	$37,136.51	0.03	$1,114.10	$0.00	$38,251.00	$0.00	$540.00	$0.00	$0.00	$0.00	$0.00	$540.00
0214	113	DETENTION OFFICER II	$30,450.00	$1,065.75	$31,515.75	0.03	$945.47	$0.00	$32,461.00	$0.00	$180.00	$0.00	$1,200.00	$0.00	$0.00	$1,380.00
0215	113	SR. DETENTION OFFICER IV	$35,880.00	$1,256.51	$37,136.51	0.03	$1,114.10	$0.00	$38,251.00	$0.00	$540.00	$0.00	$0.00	$0.00	$0.00	$540.00
0216	113	DETENTION OFFICER II	$30,450.00	$1,065.75	$31,515.75	0.03	$945.47	$0.00	$32,461.00	$0.00	$180.00	$0.00	$0.00	$0.00	$0.00	$180.00
0217	113	DETENTION OFFICER II	$30,450.00	$1,065.75	$31,515.75	0.03	$945.47	$0.00	$32,461.00	$0.00	$60.00	$0.00	$0.00	$0.00	$0.00	$60.00
0218	113	SR. DETENTION OFFICER II	$33,495.00	$1,172.33	$34,667.33	0.03	$1,040.02	$0.00	$35,707.00	$0.00	$300.00	$0.00	$0.00	$0.00	$0.00	$300.00
0219	113	SR. DETENTION OFFICER IV	$35,880.00	$1,256.51	$37,136.51	0.03	$1,114.10	$0.00	$38,251.00	$0.00	$480.00	$0.00	$0.00	$0.00	$0.00	$480.00
0220	113	DETENTION OFFICER I	$29,232.00	$2,284.00	$31,516.00	0.03	$945.48	$0.00	$32,461.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0221	113	DETENTION OFFICER II	$30,450.00	$1,065.75	$31,515.75	0.03	$945.47	$0.00	$32,461.00	$0.00	$60.00	$0.00	$0.00	$0.00	$0.00	$60.00
0222	113	SR. DETENTION OFFICER IV	$35,880.00	$1,256.51	$37,136.51	0.03	$1,114.10	$0.00	$38,251.00	$0.00	$480.00	$0.00	$0.00	$0.00	$0.00	$480.00
0223	113	DETENTION OFFICER I	$29,232.00	$1,218.00	$30,450.00	0.03	$913.50	$0.00	$31,364.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0224	113	SR. DETENTION OFFICER I	$31,516.00	$1,979.00	$33,495.00	0.03	$1,004.85	$0.00	$34,500.00	$0.00	$240.00	$0.00	$1,500.00	$0.00	$0.00	$1,740.00
0225	113	DETENTION OFFICER II	$30,450.00	$1,065.75	$31,515.75	0.03	$945.47	$0.00	$32,461.00	$0.00	$60.00	$0.00	$0.00	$0.00	$0.00	$60.00
0226	113	SR. DETENTION OFFICER IV	$35,880.00	$1,256.51	$37,136.51	0.03	$1,114.10	$0.00	$38,251.00	$0.00	$480.00	$0.00	$0.00	$0.00	$0.00	$480.00
0227	113	SR. DETENTION OFFICER IV	$35,880.00	$1,257.00	$37,137.00	0.03	$1,114.11	$0.00	$38,251.00	$0.00	$600.00	$0.00	$3,300.00	$0.00	$0.00	$3,900.00
0228	113	SR. DETENTION OFFICER IV	$35,880.00	$1,256.51	$37,136.51	0.03	$1,114.10	$0.00	$38,251.00	$0.00	$600.00	$0.00	$0.00	$0.00	$0.00	$600.00
0229	113	SR. DETENTION OFFICER IV	$35,880.00	$1,256.51	$37,136.51	0.03	$1,114.10	$0.00	$38,251.00	$0.00	$480.00	$0.00	$0.00	$0.00	$0.00	$480.00
0230	113	SR. DETENTION OFFICER I	$31,516.00	$1,979.00	$33,495.00	0.03	$1,004.85	$0.00	$34,500.00	$0.00	$240.00	$0.00	$1,500.00	$0.00	$0.00	$1,740.00
0231	113	SR. DETENTION OFFICER IV	$35,880.00	$1,256.51	$37,136.51	0.03	$1,114.10	$0.00	$38,251.00	$0.00	$540.00	$0.00	$0.00	$0.00	$0.00	$540.00
0232	113	DETENTION OFFICER II	$30,450.00	$1,065.75	$31,515.75	0.03	$945.47	$0.00	$32,461.00	$0.00	$180.00	$0.00	$2,100.00	$0.00	$0.00	$2,280.00
0233	113	SR. DETENTION OFFICER IV	$35,880.00	$1,256.51	$37,136.51	0.03	$1,114.10	$0.00	$38,251.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0234	113	SR. DETENTION OFFICER IV	$35,880.00	$1,256.51	$37,136.51	0.03	$1,114.10	$0.00	$38,251.00	$0.00	$600.00	$0.00	$0.00	$0.00	$0.00	$600.00
0235	113	DETENTION OFFICER I	$29,232.00	$1,218.00	$30,450.00	0.03	$913.50	$0.00	$31,364.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0236	113	SR. DETENTION OFFICER IV	$35,880.00	$1,256.51	$37,136.51	0.03	$1,114.10	$0.00	$38,251.00	$0.00	$480.00	$0.00	$0.00	$0.00	$0.00	$480.00
0237	113	SR. DETENTION OFFICER IV	$35,880.00	$1,256.51	$37,136.51	0.03	$1,114.10	$0.00	$38,251.00	$0.00	$480.00	$0.00	$0.00	$0.00	$0.00	$480.00
0238	113	DETENTION OFFICER II	$30,450.00	$1,065.75	$31,515.75	0.03	$945.47	$0.00	$32,461.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0239	113	SR. DETENTION OFFICER IV	$35,880.00	$1,257.00	$37,137.00	0.03	$1,114.11	$0.00	$38,251.00	$0.00	$480.00	$0.00	$3,300.00	$0.00	$0.00	$3,780.00
0240	113	DETENTION OFFICER II	$30,450.00	$1,065.75	$31,515.75	0.03	$945.47	$0.00	$32,461.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0241	113	SR. DETENTION OFFICER IV	$35,880.00	$1,256.51	$37,136.51	0.03	$1,114.10	$0.00	$38,251.00	$0.00	$540.00	$0.00	$0.00	$0.00	$0.00	$540.00
0242	113	DETENTION OFFICER I	$29,232.00	$2,284.00	$31,516.00	0.03	$945.48	$0.00	$32,461.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0243	113	SR. DETENTION OFFICER IV	$35,880.00	$1,256.51	$37,136.51	0.03	$1,114.10	$0.00	$38,251.00	$0.00	$600.00	$0.00	$0.00	$0.00	$0.00	$600.00
0244	113	DETENTION OFFICER II	$30,450.00	$1,065.75	$31,515.75	0.03	$945.47	$0.00	$32,461.00	$0.00	$60.00	$0.00	$0.00	$0.00	$0.00	$60.00
0245	113	DETENTION OFFICER II	$30,450.00	$1,065.75	$31,515.75	0.03	$945.47	$0.00	$32,461.00	$0.00	$180.00	$0.00	$0.00	$0.00	$0.00	$180.00
0246	113	DETENTION OFFICER I	$29,232.00	$2,284.00	$31,516.00	0.03	$945.48	$0.00	$32,461.00	$0.00	$0.00	$0.00	$1,500.00	$0.00	$0.00	$1,500.00
0247	113	DETENTION OFFICER II	$30,450.00	$1,065.75	$31,515.75	0.03	$945.47	$0.00	$32,461.00	$0.00	$180.00	$0.00	$0.00	$0.00	$0.00	$180.00
0248	113	DETENTION OFFICER II	$30,450.00	$1,065.75	$31,515.75	0.03	$945.47	$0.00	$32,461.00	$0.00	$0.00	$0.00	$1,200.00	$0.00	$0.00	$1,200.00

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											Longevity 115	Interpet. 116	Supplem. 117	Auto A. 118	Clothing 119	
0249	113	DETENTION OFFICER I	$29,232.00	$2,284.00	$31,516.00	0.03	$945.48	$0.00	$32,461.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0250	113	DETENTION OFFICER II	$30,450.00	$1,065.75	$31,515.75	0.03	$945.47	$0.00	$32,461.00	$0.00	$180.00	$0.00	$0.00	$0.00	$0.00	$180.00
0251	113	DETENTION OFFICER II	$30,450.00	$1,065.75	$31,515.75	0.03	$945.47	$0.00	$32,461.00	$0.00	$420.00	$0.00	$0.00	$0.00	$0.00	$420.00
0252	113	SR. DETENTION OFFICER I	$31,516.00	$1,979.00	$33,495.00	0.03	$1,004.85	$0.00	$34,500.00	$0.00	$300.00	$0.00	$0.00	$0.00	$0.00	$300.00
0253	113	SR. DETENTION OFFICER IV	$35,880.00	$1,256.51	$37,136.51	0.03	$1,114.10	$0.00	$38,251.00	$0.00	$540.00	$0.00	$0.00	$0.00	$0.00	$540.00
0254	113	DETENTION OFFICER I	$29,232.00	$2,284.00	$31,516.00	0.03	$945.48	$0.00	$32,461.00	$0.00	$0.00	$0.00	$1,500.00	$0.00	$0.00	$1,500.00
0255	113	SR. DETENTION OFFICER IV	$35,880.00	$1,256.51	$37,136.51	0.03	$1,114.10	$0.00	$38,251.00	$0.00	$540.00	$0.00	$0.00	$0.00	$0.00	$540.00
0256	113	SR. DETENTION OFFICER IV	$35,880.00	$1,256.51	$37,136.51	0.03	$1,114.10	$0.00	$38,251.00	$0.00	$540.00	$0.00	$0.00	$0.00	$0.00	$540.00
0257	113	SR. DETENTION OFFICER IV	$35,880.00	$1,256.51	$37,136.51	0.03	$1,114.10	$0.00	$38,251.00	$0.00	$540.00	$0.00	$0.00	$0.00	$0.00	$540.00
0258	113	SR. DETENTION OFFICER IV	$35,880.00	$1,256.51	$37,136.51	0.03	$1,114.10	$0.00	$38,251.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0259	113	SR. DETENTION OFFICER I	$31,516.00	$1,979.00	$33,495.00	0.03	$1,004.85	$0.00	$34,500.00	$0.00	$300.00	$0.00	$0.00	$0.00	$0.00	$300.00
0260	113	SR. DETENTION OFFICER IV	$35,880.00	$1,256.51	$37,136.51	0.03	$1,114.10	$0.00	$38,251.00	$0.00	$480.00	$0.00	$0.00	$0.00	$0.00	$480.00
0261	113	SR. DETENTION OFFICER IV	$35,880.00	$1,256.51	$37,136.51	0.03	$1,114.10	$0.00	$38,251.00	$0.00	$480.00	$0.00	$0.00	$0.00	$0.00	$480.00
0262	113	DETENTION OFFICER II	$30,450.00	$1,065.75	$31,515.75	0.03	$945.47	$0.00	$32,461.00	$0.00	$60.00	$0.00	$0.00	$0.00	$0.00	$60.00
0263	113	DETENTION OFFICER II	$30,450.00	$1,065.75	$31,515.75	0.03	$945.47	$0.00	$32,461.00	$0.00	$120.00	$0.00	$0.00	$0.00	$0.00	$120.00
0264	113	SR. DETENTION OFFICER IV	$35,880.00	$1,256.51	$37,136.51	0.03	$1,114.10	$0.00	$38,251.00	$0.00	$480.00	$0.00	$0.00	$0.00	$0.00	$480.00
0265	113	DETENTION OFFICER II	$30,450.00	$1,065.75	$31,515.75	0.03	$945.47	$0.00	$32,461.00	$0.00	$180.00	$0.00	$0.00	$0.00	$0.00	$180.00
0266	113	DETENTION OFFICER II	$30,450.00	$1,065.75	$31,515.75	0.03	$945.47	$0.00	$32,461.00	$0.00	$60.00	$0.00	$0.00	$0.00	$0.00	$60.00
0267	113	DETENTION OFFICER I	$29,232.00	$2,284.00	$31,516.00	0.03	$945.48	$0.00	$32,461.00	$0.00	$0.00	$0.00	$1,200.00	$0.00	$0.00	$1,200.00
0268	113	DETENTION OFFICER I	$29,232.00	$1,218.00	$30,450.00	0.03	$913.50	$0.00	$31,364.00	$0.00	$0.00	$0.00	$1,500.00	$0.00	$0.00	$1,500.00
0269	113	SR. DETENTION OFFICER III	$34,667.00	$1,213.68	$35,880.68	0.03	$1,076.42	$0.00	$36,957.00	$0.00	$420.00	$0.00	$0.00	$0.00	$0.00	$420.00
0270	113	SR. DETENTION OFFICER III	$34,667.00	$1,213.68	$35,880.68	0.03	$1,076.42	$0.00	$36,957.00	$0.00	$420.00	$0.00	$0.00	$0.00	$0.00	$420.00
0271	113	DETENTION OFFICER II	$30,450.00	$1,065.75	$31,515.75	0.03	$945.47	$0.00	$32,461.00	$0.00	$60.00	$0.00	$0.00	$0.00	$0.00	$60.00
0272	113	DETENTION OFFICER II	$30,450.00	$1,065.75	$31,515.75	0.03	$945.47	$0.00	$32,461.00	$0.00	$180.00	$0.00	$0.00	$0.00	$0.00	$180.00
0273	113	SR. DETENTION OFFICER III	$34,667.00	$1,213.68	$35,880.68	0.03	$1,076.42	$0.00	$36,957.00	$0.00	$420.00	$0.00	$0.00	$0.00	$0.00	$420.00
0274	113	SR. DETENTION OFFICER III	$34,667.00	$1,213.68	$35,880.68	0.03	$1,076.42	$0.00	$36,957.00	$0.00	$420.00	$0.00	$0.00	$0.00	$0.00	$420.00
0275	113	DETENTION OFFICER II	$30,450.00	$1,065.75	$31,515.75	0.03	$945.47	$0.00	$32,461.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0276	113	SR. DETENTION OFFICER III	$34,667.00	$1,213.68	$35,880.68	0.03	$1,076.42	$0.00	$36,957.00	$0.00	$420.00	$0.00	$0.00	$0.00	$0.00	$420.00
0277	113	DETENTION OFFICER II	$30,450.00	$1,065.75	$31,515.75	0.03	$945.47	$0.00	$32,461.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0278	113	DETENTION OFFICER II	$30,450.00	$1,065.75	$31,515.75	0.03	$945.47	$0.00	$32,461.00	$0.00	$480.00	$0.00	$0.00	$0.00	$0.00	$480.00
0279	113	DETENTION OFFICER II	$30,450.00	$1,065.75	$31,515.75	0.03	$945.47	$0.00	$32,461.00	$0.00	$120.00	$0.00	$0.00	$0.00	$0.00	$120.00
0280	113	SR. DETENTION OFFICER III	$34,667.00	$1,213.68	$35,880.68	0.03	$1,076.42	$0.00	$36,957.00	$0.00	$420.00	$0.00	$2,100.00	$0.00	$0.00	$2,520.00
0281	113	SR. DETENTION OFFICER III	$34,667.00	$1,213.68	$35,880.68	0.03	$1,076.42	$0.00	$36,957.00	$0.00	$420.00	$0.00	$0.00	$0.00	$0.00	$420.00
0282	113	DETENTION OFFICER I	$29,232.00	$1,218.00	$30,450.00	0.03	$913.50	$0.00	$31,364.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0283	113	DETENTION OFFICER II	$30,450.00	$1,065.75	$31,515.75	0.03	$945.47	$0.00	$32,461.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0284	113	DETENTION OFFICER I	$34,667.00	($4,217.00)	$30,450.00	0.03	$913.50	$0.00	$31,364.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0285	113	DETENTION OFFICER I	$29,232.00	$2,284.00	$31,516.00	0.03	$945.48	$0.00	$32,461.00	$0.00	$60.00	$0.00	$0.00	$0.00	$0.00	$60.00
0286	113	DETENTION OFFICER II	$30,450.00	$1,065.75	$31,515.75	0.03	$945.47	$0.00	$32,461.00	$0.00	$180.00	$0.00	$0.00	$0.00	$0.00	$180.00
0287	113	SR. DETENTION OFFICER III	$34,667.00	$1,213.68	$35,880.68	0.03	$1,076.42	$0.00	$36,957.00	$0.00	$420.00	$0.00	$0.00	$0.00	$0.00	$420.00
0288	113	DETENTION OFFICER II	$30,450.00	$1,065.75	$31,515.75	0.03	$945.47	$0.00	$32,461.00	$0.00	$180.00	$0.00	$0.00	$0.00	$0.00	$180.00
0289	113	DETENTION OFFICER II	$30,450.00	$1,065.75	$31,515.75	0.03	$945.47	$0.00	$32,461.00	$0.00	$600.00	$0.00	$0.00	$0.00	$0.00	$600.00
0290	113	SR. DETENTION OFFICER III	$34,667.00	$1,213.68	$35,880.68	0.03	$1,076.42	$0.00	$36,957.00	$0.00	$420.00	$0.00	$1,800.00	$0.00	$0.00	$2,220.00
0291	113	SR. DETENTION OFFICER III	$34,667.00	$1,213.68	$35,880.68	0.03	$1,076.42	$0.00	$36,957.00	$0.00	$420.00	$0.00	$0.00	$0.00	$0.00	$420.00
0292	113	SR. DETENTION OFFICER III	$34,667.00	$1,213.68	$35,880.68	0.03	$1,076.42	$0.00	$36,957.00	$0.00	$420.00	$0.00	$2,100.00	$0.00	$0.00	$2,520.00
0293	113	DETENTION OFFICER I	$29,232.00	$2,284.00	$31,516.00	0.03	$945.48	$0.00	$32,461.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0294	113	DETENTION OFFICER II	$30,450.00	$1,065.75	$31,515.75	0.03	$945.47	$0.00	$32,461.00	$0.00	$120.00	$0.00	$2,100.00	$0.00	$0.00	$2,220.00
0295	113	DETENTION OFFICER II	$30,450.00	$1,065.75	$31,515.75	0.03	$945.47	$0.00	$32,461.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0296	113	DETENTION OFFICER II	$30,450.00	$1,065.75	$31,515.75	0.03	$945.47	$0.00	$32,461.00	$0.00	$60.00	$0.00	$0.00	$0.00	$0.00	$60.00
0297	113	DETENTION OFFICER II	$30,450.00	$1,065.75	$31,515.75	0.03	$945.47	$0.00	$32,461.00	$0.00	$60.00	$0.00	$1,500.00	$0.00	$0.00	$1,560.00

HIDALGO COUNTY
COMMISSIONER COURT
2013 SALARY SCHEDULE

3-1100-423-21-280-002-0

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JAIL

Slot #	Obj Code	POSITION TITLE	2012 BUDGETED SALARY	2013 ADJUSTED SALARY	2013 BASE SALARY	% Inc.	AMOUNT INCREASE	OTHER INCREASE	2013 BUDGETED SALARY APPROVED	2013 ACTUAL SALARY	Other Allowances					2013 ACTUAL TOTAL COMPENSATION
											Longevity 115	Interpet. 116	Supplem. 117	Auto A. 118	Clothing 119	
0298	113	SR. DETENTION OFFICER III	$34,667.00	$1,213.68	$35,880.68	0.03	$1,076.42	$0.00	$36,957.00	$0.00	$420.00	$0.00	$0.00	$0.00	$0.00	$420.00
0299	113	DETENTION OFFICER II	$30,450.00	$1,065.75	$31,515.75	0.03	$945.47	$0.00	$32,461.00	$0.00	$60.00	$0.00	$0.00	$0.00	$0.00	$60.00
0300	113	DETENTION OFFICER II	$30,450.00	$1,065.75	$31,515.75	0.03	$945.47	$0.00	$32,461.00	$0.00	$60.00	$0.00	$0.00	$0.00	$0.00	$60.00
0301	113	DETENTION OFFICER II	$30,450.00	$1,065.75	$31,515.75	0.03	$945.47	$0.00	$32,461.00	$0.00	$60.00	$0.00	$0.00	$0.00	$0.00	$60.00
0302	113	DETENTION OFFICER II	$30,450.00	$1,065.75	$31,515.75	0.03	$945.47	$0.00	$32,461.00	$0.00	$180.00	$0.00	$0.00	$0.00	$0.00	$180.00
0303	113	DETENTION OFFICER II	$30,450.00	$1,065.75	$31,515.75	0.03	$945.47	$0.00	$32,461.00	$0.00	$120.00	$0.00	$0.00	$0.00	$0.00	$120.00
0304	113	DETENTION OFFICER I	$34,667.00	($4,217.00)	$30,450.00	0.03	$913.50	$0.00	$31,364.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0305	113	DETENTION OFFICER II	$30,450.00	$1,065.75	$31,515.75	0.03	$945.47	$0.00	$32,461.00	$0.00	$240.00	$0.00	$0.00	$0.00	$0.00	$240.00
0306	113	SR. DETENTION OFFICER III	$34,667.00	$1,213.68	$35,880.68	0.03	$1,076.42	$0.00	$36,957.00	$0.00	$420.00	$0.00	$1,200.00	$0.00	$0.00	$1,620.00
0307	113	DETENTION OFFICER II	$30,450.00	$1,065.75	$31,515.75	0.03	$945.47	$0.00	$32,461.00	$0.00	$120.00	$0.00	$0.00	$0.00	$0.00	$120.00
0308	113	DETENTION OFFICER II	$30,450.00	$1,065.75	$31,515.75	0.03	$945.47	$0.00	$32,461.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0309	113	DETENTION OFFICER II	$30,450.00	$1,065.75	$31,515.75	0.03	$945.47	$0.00	$32,461.00	$0.00	$180.00	$0.00	$2,100.00	$0.00	$0.00	$2,280.00
0310	113	DETENTION OFFICER II	$30,450.00	$1,065.75	$31,515.75	0.03	$945.47	$0.00	$32,461.00	$0.00	$60.00	$0.00	$0.00	$0.00	$0.00	$60.00
0311	113	SR. DETENTION OFFICER II	$33,495.00	$1,172.33	$34,667.33	0.03	$1,040.02	$0.00	$35,707.00	$0.00	$540.00	$0.00	$2,400.00	$0.00	$0.00	$2,940.00
0312	113	DETENTION OFFICER I	$29,232.00	$1,218.00	$30,450.00	0.03	$913.50	$0.00	$31,364.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0313	113	DETENTION OFFICER II	$30,450.00	$1,065.75	$31,515.75	0.03	$945.47	$0.00	$32,461.00	$0.00	$60.00	$0.00	$0.00	$0.00	$0.00	$60.00
0314	113	DETENTION OFFICER I	$29,232.00	$2,284.00	$31,516.00	0.03	$945.48	$0.00	$32,461.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0315	113	DETENTION OFFICER II	$30,450.00	$1,065.75	$31,515.75	0.03	$945.47	$0.00	$32,461.00	$0.00	$180.00	$0.00	$0.00	$0.00	$0.00	$180.00
0316	113	DETENTION OFFICER II	$30,450.00	$1,065.75	$31,515.75	0.03	$945.47	$0.00	$32,461.00	$0.00	$240.00	$0.00	$0.00	$0.00	$0.00	$240.00
0317	113	SR. DETENTION OFFICER III	$34,667.00	$1,213.68	$35,880.68	0.03	$1,076.42	$0.00	$36,957.00	$0.00	$420.00	$0.00	$1,200.00	$0.00	$0.00	$1,620.00
0318	113	DETENTION OFFICER II	$30,450.00	$1,065.75	$31,515.75	0.03	$945.47	$0.00	$32,461.00	$0.00	$60.00	$0.00	$0.00	$0.00	$0.00	$60.00
0319	113	SR. DETENTION OFFICER II	$33,495.00	$1,172.33	$34,667.33	0.03	$1,040.02	$0.00	$35,707.00	$0.00	$360.00	$0.00	$2,100.00	$0.00	$0.00	$2,460.00
0320	113	DETENTION OFFICER II	$30,450.00	$1,065.75	$31,515.75	0.03	$945.47	$0.00	$32,461.00	$0.00	$180.00	$0.00	$0.00	$0.00	$0.00	$180.00
0321	113	**DETENTION OFFICER I** ~~DETENTION OFFICER II~~	$30,450.00	$0.00	$30,450.00	0.03	$913.50	$0.00	$31,364.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0322	113	DETENTION OFFICER II	$30,450.00	$1,065.75	$31,515.75	0.03	$945.47	$0.00	$32,461.00	$0.00	$240.00	$0.00	$0.00	$0.00	$0.00	$240.00
0323	113	SR. DETENTION OFFICER III	$34,667.00	$1,213.68	$35,880.68	0.03	$1,076.42	$0.00	$36,957.00	$0.00	$420.00	$0.00	$0.00	$0.00	$0.00	$420.00
0324	113	SR. DETENTION OFFICER II	$33,495.00	$1,172.33	$34,667.33	0.03	$1,040.02	$0.00	$35,707.00	$0.00	$360.00	$0.00	$0.00	$0.00	$0.00	$360.00
0325	113	SR. DETENTION OFFICER II	$33,495.00	$1,172.33	$34,667.33	0.03	$1,040.02	$0.00	$35,707.00	$0.00	$300.00	$0.00	$3,300.00	$0.00	$0.00	$3,600.00
0326	113	DETENTION OFFICER II	$30,450.00	$1,065.75	$31,515.75	0.03	$945.47	$0.00	$32,461.00	$0.00	$180.00	$0.00	$0.00	$0.00	$0.00	$180.00
0327	113	DETENTION OFFICER II	$30,450.00	$1,065.75	$31,515.75	0.03	$945.47	$0.00	$32,461.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0328	113	SR. DETENTION OFFICER II	$33,495.00	$1,172.33	$34,667.33	0.03	$1,040.02	$0.00	$35,707.00	$0.00	$360.00	$0.00	$2,100.00	$0.00	$0.00	$2,460.00
0329	113	SR. DETENTION OFFICER III	$34,667.00	$1,213.68	$35,880.68	0.03	$1,076.42	$0.00	$36,957.00	$0.00	$360.00	$0.00	$0.00	$0.00	$0.00	$360.00
0330	113	DETENTION OFFICER II	$30,450.00	$1,065.75	$31,515.75	0.03	$945.47	$0.00	$32,461.00	$0.00	$0.00	$0.00	$1,500.00	$0.00	$0.00	$1,500.00
0331	113	DETENTION OFFICER II	$30,450.00	$1,065.75	$31,515.75	0.03	$945.47	$0.00	$32,461.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0332	113	DETENTION OFFICER II	$30,450.00	$1,065.75	$31,515.75	0.03	$945.47	$0.00	$32,461.00	$0.00	$60.00	$0.00	$0.00	$0.00	$0.00	$60.00
0333	113	DETENTION OFFICER II	$30,450.00	$1,065.75	$31,515.75	0.03	$945.47	$0.00	$32,461.00	$0.00	$180.00	$0.00	$1,500.00	$0.00	$0.00	$1,680.00
0334	113	DETENTION OFFICER I	$29,232.00	$1,218.00	$30,450.00	0.03	$913.50	$0.00	$31,364.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0335	113	DETENTION OFFICER II	$30,450.00	$1,065.75	$31,515.75	0.03	$945.47	$0.00	$32,461.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0336	113	DETENTION OFFICER II	$30,450.00	$1,065.75	$31,515.75	0.03	$945.47	$0.00	$32,461.00	$0.00	$840.00	$0.00	$0.00	$0.00	$0.00	$840.00
0337	113	SR. DETENTION OFFICER III	$34,667.00	$1,213.68	$35,880.68	0.03	$1,076.42	$0.00	$36,957.00	$0.00	$360.00	$0.00	$2,100.00	$0.00	$0.00	$2,460.00
0338	113	**DETENTION OFFICER I** ~~DETENTION OFFICER II~~	$30,450.00	$0.00	$30,450.00	0.03	$913.50	$0.00	$31,364.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0339	113	SR. DETENTION OFFICER III	$34,667.00	$1,213.68	$35,880.68	0.03	$1,076.42	$0.00	$36,957.00	$0.00	$360.00	$0.00	$0.00	$0.00	$0.00	$360.00
0340	113	DETENTION OFFICER I	$29,232.00	$1,218.00	$30,450.00	0.03	$913.50	$0.00	$31,364.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0341	113	DETENTION OFFICER II	$30,450.00	$1,065.75	$31,515.75	0.03	$945.47	$0.00	$32,461.00	$0.00	$120.00	$0.00	$0.00	$0.00	$0.00	$120.00
0342	113	SR. DETENTION OFFICER II	$33,495.00	$1,172.33	$34,667.33	0.03	$1,040.02	$0.00	$35,707.00	$0.00	$300.00	$0.00	$2,100.00	$0.00	$0.00	$2,400.00
0343	113	DETENTION OFFICER II	$30,450.00	$1,065.75	$31,515.75	0.03	$945.47	$0.00	$32,461.00	$0.00	$180.00	$0.00	$0.00	$0.00	$0.00	$180.00
0344	113	DETENTION OFFICER II	$30,450.00	$1,065.75	$31,515.75	0.03	$945.47	$0.00	$32,461.00	$0.00	$180.00	$0.00	$2,100.00	$0.00	$0.00	$2,280.00

HIDALGO COUNTY
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JAIL

Slot #	Obj Code	POSITION TITLE	2012 BUDGETED SALARY	2013 ADJUSTED SALARY	2013 BASE SALARY	% Inc.	AMOUNT INCREASE	OTHER INCREASE	2013 BUDGETED SALARY APPROVED	2013 ACTUAL SALARY	Other Allowances					2013 ACTUAL TOTAL COMPENSATION
											Longevity 115	Interpet. 116	Supplem. 117	Auto A. 118	Clothing 119	
0345	113	SR. DETENTION OFFICER II	$33,495.00	$1,172.33	$34,667.33	0.03	$1,040.02	$0.00	$35,707.00	$0.00	$360.00	$0.00	$0.00	$0.00	$0.00	$360.00
0346	113	DETENTION OFFICER II	$30,450.00	$1,065.75	$31,515.75	0.03	$945.47	$0.00	$32,461.00	$0.00	$60.00	$0.00	$1,200.00	$0.00	$0.00	$1,260.00
0347	113	DETENTION OFFICER II	$30,450.00	$1,065.75	$31,515.75	0.03	$945.47	$0.00	$32,461.00	$0.00	$240.00	$0.00	$1,500.00	$0.00	$0.00	$1,740.00
0348	113	DETENTION OFFICER II	$30,450.00	$1,065.75	$31,515.75	0.03	$945.47	$0.00	$32,461.00	$0.00	$60.00	$0.00	$0.00	$0.00	$0.00	$60.00
0349	113	SR. DETENTION OFFICER III	$34,667.00	$1,213.68	$35,880.68	0.03	$1,076.42	$0.00	$36,957.00	$0.00	$420.00	$0.00	$600.00	$0.00	$0.00	$1,020.00
0350	113	SR. DETENTION OFFICER III	$34,667.00	$1,213.68	$35,880.68	0.03	$1,076.42	$0.00	$36,957.00	$0.00	$420.00	$0.00	$0.00	$0.00	$0.00	$420.00
0351	113	SR. DETENTION OFFICER II	$33,495.00	$1,172.33	$34,667.33	0.03	$1,040.02	$0.00	$35,707.00	$0.00	$300.00	$0.00	$0.00	$0.00	$0.00	$300.00
0352	113	DETENTION OFFICER II	$30,450.00	$1,065.75	$31,515.75	0.03	$945.47	$0.00	$32,461.00	$0.00	$240.00	$0.00	$0.00	$0.00	$0.00	$240.00
0353	113	DETENTION OFFICER II	$30,450.00	$1,065.75	$31,515.75	0.03	$945.47	$0.00	$32,461.00	$0.00	$180.00	$0.00	$0.00	$0.00	$0.00	$180.00
0354	113	PLUMBER I	$31,815.00	$154.00	$31,969.00	0.03	$959.07	$0.00	$32,928.00	$0.00	$600.00	$0.00	$0.00	$0.00	$0.00	$600.00
0355	113	AIR CONDITION TECHNICIAN I	$31,520.00	$449.00	$31,969.00	0.03	$959.07	$0.00	$32,928.00	$0.00	$600.00	$0.00	$0.00	$0.00	$0.00	$600.00
0356	113	ELECTRICIAN I	$31,815.00	$154.00	$31,969.00	0.03	$959.07	$0.00	$32,928.00	$0.00	$360.00	$0.00	$0.00	$0.00	$0.00	$360.00
0357	113	AIR CONDITION TECHNICIAN I	$30,489.00	$0.00	$30,489.00	0.03	$914.67	$0.00	$31,404.00	$0.00	$420.00	$0.00	$0.00	$0.00	$0.00	$420.00
0358	113	COOK III	$32,051.00	$0.00	$32,051.00	0.03	$961.53	$0.00	$33,013.00	$0.00	$960.00	$0.00	$0.00	$0.00	$0.00	$960.00
0359	113	COOK III	$32,051.00	$0.00	$32,051.00	0.03	$961.53	$0.00	$33,013.00	$0.00	$420.00	$0.00	$0.00	$0.00	$0.00	$420.00
0360	113	ACCOUNTANT I	$31,815.00	$0.00	$31,815.00	0.03	$954.45	$0.00	$32,769.00	$0.00	$540.00	$0.00	$0.00	$0.00	$0.00	$540.00
0361	113	CERTIFIED MEDICAL ASSISTANT	$31,520.00	$0.00	$31,520.00	0.03	$945.60	$0.00	$32,466.00	$0.00	$300.00	$0.00	$0.00	$0.00	$0.00	$300.00
0362	113	CERTIFIED MEDICAL ASSISTANT	$29,458.00	$417.00	$29,875.00	0.03	$896.25	$0.00	$30,771.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0363	113	CERTIFIED MEDICAL ASSISTANT	$27,985.00	$1,473.00	$29,458.00	0.03	$883.74	$0.00	$30,342.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0364	113	CERTIFIED MEDICAL ASSISTANT	$31,520.00	$0.00	$31,520.00	0.03	$945.60	$0.00	$32,466.00	$0.00	$300.00	$0.00	$0.00	$0.00	$0.00	$300.00
0365	113	CERTIFIED MEDICAL ASSISTANT	$31,520.00	$0.00	$31,520.00	0.03	$945.60	$0.00	$32,466.00	$0.00	$300.00	$0.00	$0.00	$0.00	$0.00	$300.00
0366	113	CERTIFIED MEDICAL ASSISTANT	$31,520.00	$0.00	$31,520.00	0.03	$945.60	$0.00	$32,466.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0367	113	CERTIFIED MEDICAL ASSISTANT	$31,520.00	$0.00	$31,520.00	0.03	$945.60	$0.00	$32,466.00	$0.00	$840.00	$0.00	$0.00	$0.00	$0.00	$840.00
0368	113	MAINTENANCE IV	$30,489.00	$0.00	$30,489.00	0.03	$914.67	$0.00	$31,404.00	$0.00	$420.00	$0.00	$0.00	$0.00	$0.00	$420.00
0369	113	MAINTENANCE IV	$29,458.00	$0.00	$29,458.00	0.03	$883.74	$0.00	$30,342.00	$0.00	$360.00	$0.00	$0.00	$0.00	$0.00	$360.00
0370	113	MAINTENANCE IV	$30,489.00	$0.00	$30,489.00	0.03	$914.67	$0.00	$31,404.00	$0.00	$540.00	$0.00	$0.00	$0.00	$0.00	$540.00
0371	113	MAINTENANCE IV	$30,489.00	$0.00	$30,489.00	0.03	$914.67	$0.00	$31,404.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0372	113	COOK III	$27,276.00	$0.00	$27,276.00	0.03	$818.28	$0.00	$28,094.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0373	113	COOK III	$29,186.00	$137.00	$29,323.00	0.03	$879.69	$0.00	$30,203.00	$0.00	$660.00	$0.00	$0.00	$0.00	$0.00	$660.00
0374	113	COOK III	$29,186.00	$137.00	$29,323.00	0.03	$879.69	$0.00	$30,203.00	$0.00	$360.00	$0.00	$0.00	$0.00	$0.00	$360.00
0375	113	ADMINISTRATIVE ASSISTANT I	$26,657.00	$80.00	$26,737.00	0.03	$802.11	$0.00	$27,539.00	$0.00	$1,320.00	$0.00	$0.00	$0.00	$0.00	$1,320.00
0376	113	COMMUNICATIONS OPERATOR I	$27,276.00	$0.00	$27,276.00	0.03	$818.28	$0.00	$28,094.00	$0.00	$420.00	$0.00	$0.00	$0.00	$0.00	$420.00
0377	113	COMMUNICATIONS OPERATOR I	$25,912.00	$1,364.00	$27,276.00	0.03	$818.28	$0.00	$28,094.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0378	113	COMMUNICATIONS OPERATOR I	$27,276.00	$0.00	$27,276.00	0.03	$818.28	$0.00	$28,094.00	$0.00	$300.00	$0.00	$0.00	$0.00	$0.00	$300.00
0379	113	COMMUNICATIONS OPERATOR I	$27,276.00	$0.00	$27,276.00	0.03	$818.28	$0.00	$28,094.00	$0.00	$480.00	$0.00	$0.00	$0.00	$0.00	$480.00
0380	113	COMMUNICATIONS OPERATOR I	$27,276.00	$0.00	$27,276.00	0.03	$818.28	$0.00	$28,094.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0381	113	ADMINISTRATIVE ASSISTANT I	$25,839.00	$245.00	$26,084.00	0.03	$782.52	$0.00	$26,867.00	$0.00	$540.00	$0.00	$0.00	$0.00	$0.00	$540.00
0382	113	ADMINISTRATIVE ASSISTANT I	$25,839.00	$245.00	$26,084.00	0.03	$782.52	$0.00	$26,867.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0383	113	ADMINISTRATIVE ASSISTANT I	$25,839.00	$245.00	$26,084.00	0.03	$782.52	$0.00	$26,867.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0384	113	ADMINISTRATIVE ASSISTANT I	$25,839.00	$245.00	$26,084.00	0.03	$782.52	$0.00	$26,867.00	$0.00	$420.00	$0.00	$0.00	$0.00	$0.00	$420.00
0385	113	ADMINISTRATIVE ASSISTANT I	$25,839.00	$245.00	$26,084.00	0.03	$782.52	$0.00	$26,867.00	$0.00	$360.00	$0.00	$0.00	$0.00	$0.00	$360.00
0386	113	ADMINISTRATIVE ASSISTANT I	$25,839.00	$245.00	$26,084.00	0.03	$782.52	$0.00	$26,867.00	$0.00	$600.00	$0.00	$0.00	$0.00	$0.00	$600.00
0387	113	ADMINISTRATIVE ASSISTANT I	$25,839.00	$245.00	$26,084.00	0.03	$782.52	$0.00	$26,867.00	$0.00	$360.00	$0.00	$0.00	$0.00	$0.00	$360.00
0388	113	ADMINISTRATIVE ASSISTANT I	$22,216.00	$1,169.00	$23,385.00	0.03	$701.55	$0.00	$24,087.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0389	113	ADMINISTRATIVE ASSISTANT I	$22,216.00	$1,169.00	$23,385.00	0.03	$701.55	$0.00	$24,087.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0390	113	ADMINISTRATIVE ASSISTANT I	$25,839.00	$245.00	$26,084.00	0.03	$782.52	$0.00	$26,867.00	$0.00	$540.00	$0.00	$0.00	$0.00	$0.00	$540.00
0391	113	ADMINISTRATIVE ASSISTANT I	$23,385.00	$332.00	$23,717.00	0.03	$711.51	$0.00	$24,429.00	$0.00	$300.00	$0.00	$0.00	$0.00	$0.00	$300.00
0392	113	CUSTODIAN II	$21,653.00	$0.00	$21,653.00	0.03	$649.59	$0.00	$22,303.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0393	113	CUSTODIAN II	$22,411.00	$0.00	$22,411.00	0.03	$672.33	$0.00	$23,083.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

HIDALGO COUNTY
COMMISSIONER COURT
2013 SALARY SCHEDULE

3-1100-423-21-280-002-0

AI - 36042

JAIL

Slot #	Obj Code	POSITION TITLE	2012 BUDGETED SALARY	2013 ADJUSTED SALARY	2013 BASE SALARY	% Inc.	AMOUNT INCREASE	OTHER INCREASE	2013 BUDGETED SALARY APPROVED	2013 ACTUAL SALARY	Other Allowances					2013 ACTUAL TOTAL COMPENSATION
											Longevity 115	Interpet. 116	Supplem. 117	Auto A. 118	Clothing 119	
0394	113	CUSTODIAN II	$22,411.00	$0.00	$22,411.00	0.03	$672.33	$0.00	$23,083.00	$0.00	$360.00	$0.00	$0.00	$0.00	$0.00	$360.00
0395	113	ELECTRICIAN I	$31,815.00	$154.00	$31,969.00	0.03	$959.07	$0.00	$32,928.00	$0.00	$540.00	$0.00	$0.00	$0.00	$0.00	$540.00
0398	113	COMMUNITY SERVICE SPECIALIST	$30,489.00	$0.00	$30,489.00	0.03	$914.67	$0.00	$31,404.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0399	113	CAPTAIN	$55,000.00	$0.00	$55,000.00	0.03	$1,650.00	$0.00	$56,650.00	$0.00	$1,500.00	$0.00	$3,000.00	$0.00	$500.00	$5,000.00
0400	113	CAPTAIN	$55,000.00	$0.00	$55,000.00	0.03	$1,650.00	$0.00	$56,650.00	$0.00	$840.00	$0.00	$0.00	$0.00	$500.00	$1,340.00
			$13,280,827.00	$399,976.19	$13,680,803.19		$410,424.26	$0.00	$14,093,430.00	$0.00	$138,360.00	$0.00	$152,400.00	$0.00	$2,000.00	$292,760.00

Approval of the above highlighted personnel actions.
All personnel actions pending CC approval.

HIDALGO COUNTY
COMMISSIONER COURT
2013 SALARY SCHEDULE

3-1100-421-00-280-001-0

AI - 36042

SHERIFF

Slot #	Obj Code	POSITION TITLE	2012 BUDGETED SALARY	2013 ADJUSTED SALARY	2013 BASE SALARY	% Inc.	AMOUNT INCREASE	OTHER INCREASE	2013 BUDGETED SALARY APPROVED	2013 ACTUAL SALARY	Other Allowances					2013 ACTUAL TOTAL COMPENSATION
											Longevity 115	Interpet. 116	Supplem. 117	Auto A. 118	Clothing 119	
0001	111	COUNTY SHERIFF	$136,500.00	$0.00	$136,500.00	0.03	$4,095.00	$0.00	$140,595.00	$0.00	$0.00	$0.00	$3,600.00	$0.00	$500.00	$4,100.00
0003	113	DIVISION COMMANDER	$75,000.00	$0.00	$75,000.00	0.03	$2,250.00	$0.00	$77,250.00	$0.00	$1,380.00	$0.00	$1,800.00	$0.00	$500.00	$3,680.00
0004	113	DIVISION COMMANDER	$75,000.00	$0.00	$75,000.00	0.03	$2,250.00	$0.00	$77,250.00	$0.00	$1,320.00	$0.00	$1,800.00	$0.00	$500.00	$3,620.00
0005	113	CAPTAIN	$65,000.00	$0.00	$65,000.00	0.03	$1,950.00	$0.00	$66,950.00	$0.00	$1,440.00	$0.00	$1,800.00	$0.00	$500.00	$3,740.00
0006	113	CAPTAIN	$65,000.00	$0.00	$65,000.00	0.03	$1,950.00	$0.00	$66,950.00	$0.00	$1,380.00	$0.00	$1,800.00	$0.00	$500.00	$3,680.00
0007	113	CAPTAIN	$65,000.00	$0.00	$65,000.00	0.03	$1,950.00	$0.00	$66,950.00	$0.00	$1,440.00	$0.00	$1,800.00	$0.00	$500.00	$3,740.00
0008	113	CAPTAIN	$65,000.00	$0.00	$65,000.00	0.03	$1,950.00	$0.00	$66,950.00	$0.00	$780.00	$0.00	$330.00	$0.00	$500.00	$4,580.00
0010	113	LIEUTENANT IV	$54,180.00	$1,897.00	$56,077.00	0.03	$1,682.31	$0.00	$57,759.00	$0.00	$1,860.00	$0.00	$3,300.00	$0.00	$0.00	$5,160.00
0011	113	LIEUTENANT IV	$54,180.00	$1,897.00	$56,077.00	0.03	$1,682.31	$0.00	$57,759.00	$0.00	$1,620.00	$0.00	$1,800.00	$0.00	$0.00	$3,420.00
0012	113	LIEUTENANT III	$52,348.00	$1,832.00	$54,180.00	0.03	$1,625.40	$0.00	$55,805.00	$0.00	$1,080.00	$0.00	$3,000.00	$0.00	$500.00	$4,580.00
0013	113	LIEUTENANT II	$50,578.00	$1,770.00	$52,348.00	0.03	$1,570.44	$0.00	$53,918.00	$0.00	$840.00	$0.00	$3,000.00	$0.00	$500.00	$4,340.00
0014	113	LIEUTENANT III	$52,348.00	$1,832.00	$54,180.00	0.03	$1,625.40	$0.00	$55,805.00	$0.00	$1,080.00	$0.00	$1,200.00	$0.00	$500.00	$2,780.00
0015	113	LIEUTENANT III	$52,348.00	$1,832.00	$54,180.00	0.03	$1,625.40	$0.00	$55,805.00	$0.00	$780.00	$0.00	$3,300.00	$0.00	$0.00	$4,080.00
0016	113	INFORMATION TECHNOLOGY MANAGER	$54,526.00	$0.00	$54,526.00	0.03	$1,635.78	$0.00	$56,162.00	$0.00	$0.00	$0.00	$0.00	$0.00	$500.00	$500.00
0018	113	LIEUTENANT III	$52,348.00	$1,832.00	$54,180.00	0.03	$1,625.40	$0.00	$55,805.00	$0.00	$840.00	$0.00	$1,800.00	$0.00	$0.00	$2,640.00
0019	113	LIEUTENANT IV	$54,180.00	$1,897.00	$56,077.00	0.03	$1,682.31	$0.00	$57,759.00	$0.00	$1,680.00	$0.00	$1,800.00	$0.00	$500.00	$3,980.00
0020	113	LIEUTENANT IV	$54,180.00	$1,897.00	$56,077.00	0.03	$1,682.31	$0.00	$57,759.00	$0.00	$1,080.00	$0.00	$1,200.00	$0.00	$500.00	$2,780.00
0021	113	ACCOUNTANT III	$43,284.00	$0.00	$43,284.00	0.03	$1,298.52	$0.00	$44,583.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0022	113	SERGEANT III	$47,589.00	$1,666.00	$49,255.00	0.03	$1,477.65	$0.00	$50,733.00	$0.00	$1,020.00	$0.00	$1,800.00	$0.00	$500.00	$3,320.00
0023	113	SERGEANT II	$45,980.00	$1,609.00	$47,589.00	0.03	$1,427.67	$0.00	$49,017.00	$0.00	$1,080.00	$0.00	$1,200.00	$0.00	$0.00	$2,280.00
0024	113	SERGEANT II	$45,980.00	$1,609.00	$47,589.00	0.03	$1,427.67	$0.00	$49,017.00	$0.00	$660.00	$0.00	$1,200.00	$0.00	$500.00	$2,360.00
0025	113	SERGEANT IV	$49,255.00	$1,724.00	$50,979.00	0.03	$1,529.37	$0.00	$52,508.00	$0.00	$1,380.00	$0.00	$1,800.00	$0.00	$0.00	$3,180.00
0026	113	SERGEANT II	$45,980.00	$1,609.00	$47,589.00	0.03	$1,427.67	$0.00	$49,017.00	$0.00	$420.00	$0.00	$1,200.00	$0.00	$0.00	$1,620.00
0027	113	SERGEANT III	$47,589.00	$1,666.00	$49,255.00	0.03	$1,477.65	$0.00	$50,733.00	$0.00	$840.00	$0.00	$1,200.00	$0.00	$0.00	$2,040.00
0028	113	SERGEANT II	$45,980.00	$1,609.00	$47,589.00	0.03	$1,427.67	$0.00	$49,017.00	$0.00	$300.00	$0.00	$1,200.00	$0.00	$0.00	$1,500.00
0029	113	SERGEANT I	$49,255.00	($3,275.00)	$45,980.00	0.03	$1,379.40	$0.00	$49,017.00	$0.00	$480.00	$0.00	$0.00	$0.00	$0.00	$480.00
0030	113	SERGEANT I ~~SERGEANT IV~~	$49,255.00	($3,275.00)	$45,980.00	0.03	$1,379.40	$0.00	$49,017.00	$0.00	$600.00	$0.00	$1,200.00	$0.00	$0.00	$1,800.00
0031	113	SERGEANT IV	$49,255.00	$1,724.00	$50,979.00	0.03	$1,529.37	$0.00	$52,508.00	$0.00	$780.00	$0.00	$1,200.00	$0.00	$500.00	$2,480.00
0032	113	SERGEANT II	$45,980.00	$1,609.00	$47,589.00	0.03	$1,427.67	$0.00	$49,017.00	$0.00	$300.00	$0.00	$1,200.00	$0.00	$500.00	$2,000.00
0033	113	SERGEANT IV	$49,255.00	$1,724.00	$50,979.00	0.03	$1,529.37	$0.00	$52,508.00	$0.00	$720.00	$0.00	$600.00	$0.00	$0.00	$1,320.00
0034	113	CRIME SCENE SPECIALIST SUPERVISOR	$46,747.00	$0.00	$46,747.00	0.03	$1,402.41	$0.00	$48,149.00	$0.00	$1,620.00	$0.00	$0.00	$0.00	$500.00	$2,120.00
0035	113	SERGEANT II	$45,980.00	$1,609.00	$47,589.00	0.03	$1,427.67	$0.00	$49,017.00	$0.00	$540.00	$0.00	$1,500.00	$0.00	$0.00	$2,040.00
0036	113	SERGEANT III	$47,589.00	$1,666.00	$49,255.00	0.03	$1,477.65	$0.00	$50,733.00	$0.00	$1,380.00	$0.00	$1,800.00	$0.00	$0.00	$3,180.00
0037	113	SERGEANT II	$45,980.00	$1,609.00	$47,589.00	0.03	$1,427.67	$0.00	$49,017.00	$0.00	$780.00	$0.00	$1,800.00	$0.00	$0.00	$2,580.00
0038	113	SERGEANT IV	$49,255.00	$1,724.00	$50,979.00	0.03	$1,529.37	$0.00	$52,508.00	$0.00	$1,080.00	$0.00	$1,200.00	$0.00	$500.00	$2,780.00
0039	113	SERGEANT II	$45,980.00	$1,609.00	$47,589.00	0.03	$1,427.67	$0.00	$49,017.00	$0.00	$420.00	$0.00	$1,200.00	$0.00	$500.00	$2,120.00
0040	113	SERGEANT II	$45,980.00	$1,609.00	$47,589.00	0.03	$1,427.67	$0.00	$49,017.00	$0.00	$360.00	$0.00	$1,200.00	$0.00	$500.00	$2,060.00
0041	113	SERGEANT III	$47,589.00	$1,666.00	$49,255.00	0.03	$1,477.65	$0.00	$50,733.00	$0.00	$840.00	$0.00	$1,200.00	$0.00	$0.00	$2,040.00
0042	113	CRIME SCENE SPECIALIST	$44,799.00	$0.00	$44,799.00	0.03	$1,343.97	$0.00	$46,143.00	$0.00	$720.00	$0.00	$0.00	$0.00	$500.00	$1,220.00
0043	113	CRIME SCENE SPECIALIST	$44,799.00	$0.00	$44,799.00	0.03	$1,343.97	$0.00	$46,143.00	$0.00	$720.00	$0.00	$0.00	$0.00	$500.00	$1,220.00
0044	113	CRIME SCENE SPECIALIST	$44,799.00	$0.00	$44,799.00	0.03	$1,343.97	$0.00	$46,143.00	$0.00	$660.00	$0.00	$0.00	$0.00	$500.00	$1,160.00
0045	113	MECHANIC V	$43,284.00	$0.00	$43,284.00	0.03	$1,298.52	$0.00	$44,583.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0046	113	SR. DEPUTY SHERIFF IV	$44,777.00	$1,567.00	$46,344.00	0.03	$1,390.32	$0.00	$47,734.00	$0.00	$1,800.00	$0.00	$3,900.00	$0.00	$0.00	$5,700.00
0047	113	SR. DEPUTY SHERIFF IV	$44,777.00	$1,567.00	$46,344.00	0.03	$1,390.32	$0.00	$47,734.00	$0.00	$1,560.00	$0.00	$3,900.00	$0.00	$500.00	$5,960.00
0048	113	SR. DEPUTY SHERIFF IV	$44,777.00	$1,567.00	$46,344.00	0.03	$1,390.32	$0.00	$47,734.00	$0.00	$1,740.00	$0.00	$3,900.00	$0.00	$500.00	$6,140.00
0049	113	SR. DEPUTY SHERIFF III	$43,263.00	$1,514.00	$44,777.00	0.03	$1,343.31	$0.00	$46,120.00	$0.00	$540.00	$0.00	$3,900.00	$0.00	$500.00	$4,940.00

HIDALGO COUNTY
COMMISSIONER COURT
2013 SALARY SCHEDULE

3-1100-421-00-280-001-0

AI - 36042

SHERIFF

Slot #	Obj Code	POSITION TITLE	2012 BUDGETED SALARY	2013 ADJUSTED SALARY	2013 BASE SALARY	% Inc.	AMOUNT INCREASE	OTHER INCREASE	2013 BUDGETED SALARY APPROVED	2013 ACTUAL SALARY	Other Allowances					2013 ACTUAL TOTAL COMPENSATION
											Longevity 115	Interpet. 116	Supplem. 117	Auto A. 118	Clothing 119	
0050	113	SR. DEPUTY SHERIFF IV	$44,777.00	$1,567.00	$46,344.00	0.03	$1,390.32	$0.00	$47,734.00	$0.00	$1,620.00	$0.00	$3,900.00	$0.00	$0.00	$5,520.00
0051	113	SR. DEPUTY SHERIFF IV	$44,777.00	$1,567.00	$46,344.00	0.03	$1,390.32	$0.00	$47,734.00	$0.00	$1,080.00	$0.00	$3,600.00	$0.00	$0.00	$4,680.00
0052	113	SR. DEPUTY SHERIFF IV	$44,777.00	$1,567.00	$46,344.00	0.03	$1,390.32	$0.00	$47,734.00	$0.00	$1,560.00	$0.00	$1,800.00	$0.00	$0.00	$3,360.00
0053	113	SR. DEPUTY SHERIFF IV	$44,777.00	$1,567.00	$46,344.00	0.03	$1,390.32	$0.00	$47,734.00	$0.00	$1,200.00	$0.00	$3,900.00	$0.00	$500.00	$5,600.00
0054	113	SR. DEPUTY SHERIFF IV	$44,777.00	$1,567.00	$46,344.00	0.03	$1,390.32	$0.00	$47,734.00	$0.00	$1,140.00	$0.00	$3,300.00	$0.00	$500.00	$4,940.00
0055	113	SR. DEPUTY SHERIFF IV	$44,777.00	$1,567.00	$46,344.00	0.03	$1,390.32	$0.00	$47,734.00	$0.00	$1,620.00	$0.00	$3,600.00	$0.00	$500.00	$5,720.00
0056	113	DEPUTY SHERIFF II	$38,000.00	$1,330.00	$39,330.00	0.03	$1,179.90	$0.00	$40,510.00	$0.00	$180.00	$0.00	$1,200.00	$0.00	$0.00	$1,380.00
0057	113	SR. DEPUTY SHERIFF IV	$44,777.00	$1,567.00	$46,344.00	0.03	$1,390.32	$0.00	$47,734.00	$0.00	$840.00	$0.00	$3,300.00	$0.00	$500.00	$4,640.00
0058	113	DEPUTY SHERIFF II	$38,000.00	$1,330.00	$39,330.00	0.03	$1,179.90	$0.00	$40,510.00	$0.00	$300.00	$0.00	$2,100.00	$0.00	$500.00	$2,900.00
0059	113	SR. DEPUTY SHERIFF IV	$44,777.00	$1,567.00	$46,344.00	0.03	$1,390.32	$0.00	$47,734.00	$0.00	$840.00	$0.00	$3,300.00	$0.00	$500.00	$4,640.00
0060	113	DEPUTY SHERIFF II	$38,000.00	$1,330.00	$39,330.00	0.03	$1,179.90	$0.00	$40,510.00	$0.00	$240.00	$0.00	$3,300.00	$0.00	$0.00	$3,540.00
0061	113	SR. DEPUTY SHERIFF III	$43,263.00	$1,514.00	$44,777.00	0.03	$1,343.31	$0.00	$46,120.00	$0.00	$600.00	$0.00	$3,300.00	$0.00	$500.00	$4,400.00
0062	113	DEPUTY SHERIFF II	$38,000.00	$1,330.00	$39,330.00	0.03	$1,179.90	$0.00	$40,510.00	$0.00	$600.00	$0.00	$1,200.00	$0.00	$0.00	$1,800.00
0063	113	DEPUTY SHERIFF II	$38,000.00	$1,330.00	$39,330.00	0.03	$1,179.90	$0.00	$40,510.00	$0.00	$480.00	$0.00	$0.00	$0.00	$0.00	$480.00
0064	113	DEPUTY SHERIFF II	$36,480.00	$2,850.00	$39,330.00	0.03	$1,179.90	$0.00	$40,510.00	$0.00	$60.00	$0.00	$0.00	$0.00	$0.00	$60.00
0065	113	DEPUTY SHERIFF II	$38,000.00	$1,330.00	$39,330.00	0.03	$1,179.90	$0.00	$40,510.00	$0.00	$240.00	$0.00	$2,100.00	$0.00	$500.00	$2,840.00
0066	113	SR. DEPUTY SHERIFF IV	$44,777.00	$1,567.00	$46,344.00	0.03	$1,390.32	$0.00	$47,734.00	$0.00	$840.00	$0.00	$2,700.00	$0.00	$0.00	$3,540.00
0067	113	SR. DEPUTY SHERIFF III	$43,263.00	$1,514.00	$44,777.00	0.03	$1,343.31	$0.00	$46,120.00	$0.00	$600.00	$0.00	$0.00	$0.00	$0.00	$600.00
0068	113	DEPUTY SHERIFF II	$38,000.00	$1,330.00	$39,330.00	0.03	$1,179.90	$0.00	$40,510.00	$0.00	$240.00	$0.00	$0.00	$0.00	$0.00	$240.00
0069	113	DEPUTY SHERIFF II	$38,000.00	$1,330.00	$39,330.00	0.03	$1,179.90	$0.00	$40,510.00	$0.00	$120.00	$0.00	$0.00	$0.00	$0.00	$120.00
0070	113	DEPUTY SHERIFF II	$38,000.00	$1,330.00	$39,330.00	0.03	$1,179.90	$0.00	$40,510.00	$0.00	$480.00	$0.00	$0.00	$0.00	$0.00	$480.00
0071	113	DEPUTY SHERIFF II	$38,000.00	$1,330.00	$39,330.00	0.03	$1,179.90	$0.00	$40,510.00	$0.00	$720.00	$0.00	$0.00	$0.00	$0.00	$720.00
0072	113	DEPUTY SHERIFF II	$38,000.00	$1,330.00	$39,330.00	0.03	$1,179.90	$0.00	$40,510.00	$0.00	$540.00	$0.00	$0.00	$0.00	$0.00	$540.00
0073	113	SR. DEPUTY SHERIFF IV	$44,777.00	$1,567.00	$46,344.00	0.03	$1,390.32	$0.00	$47,734.00	$0.00	$780.00	$0.00	$3,300.00	$0.00	$500.00	$4,580.00
0074	113	DEPUTY SHERIFF II	$36,480.00	$2,850.00	$39,330.00	0.03	$1,179.90	$0.00	$40,510.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0075	113	SR. DEPUTY SHERIFF IV	$44,777.00	$1,567.00	$46,344.00	0.03	$1,390.32	$0.00	$47,734.00	$0.00	$720.00	$0.00	$1,200.00	$0.00	$0.00	$1,920.00
0076	113	DEPUTY SHERIFF II	$38,000.00	$1,330.00	$39,330.00	0.03	$1,179.90	$0.00	$40,510.00	$0.00	$300.00	$0.00	$2,100.00	$0.00	$0.00	$2,400.00
0077	113	SR. DEPUTY SHERIFF IV	$44,777.00	$1,567.00	$46,344.00	0.03	$1,390.32	$0.00	$47,734.00	$0.00	$720.00	$0.00	$2,700.00	$0.00	$500.00	$3,920.00
0078	113	SR. DEPUTY SHERIFF IV	$44,777.00	$1,567.00	$46,344.00	0.03	$1,390.32	$0.00	$47,734.00	$0.00	$720.00	$0.00	$3,300.00	$0.00	$500.00	$4,520.00
0079	113	SR. DEPUTY SHERIFF IV	$44,777.00	$1,567.00	$46,344.00	0.03	$1,390.32	$0.00	$47,734.00	$0.00	$1,200.00	$0.00	$3,300.00	$0.00	$500.00	$5,000.00
0080	113	DEPUTY SHERIFF II	$38,000.00	$1,330.00	$39,330.00	0.03	$1,179.90	$0.00	$40,510.00	$0.00	$660.00	$0.00	$0.00	$0.00	$0.00	$660.00
0081	113	DEPUTY SHERIFF II	$38,000.00	$1,330.00	$39,330.00	0.03	$1,179.90	$0.00	$40,510.00	$0.00	$480.00	$0.00	$0.00	$0.00	$0.00	$480.00
0082	113	SR. DEPUTY SHERIFF IV	$44,777.00	$1,567.00	$46,344.00	0.03	$1,390.32	$0.00	$47,734.00	$0.00	$900.00	$0.00	$2,100.00	$0.00	$500.00	$3,500.00
0083	113	SR. DEPUTY SHERIFF IV	$44,777.00	$1,567.00	$46,344.00	0.03	$1,390.32	$0.00	$47,734.00	$0.00	$840.00	$0.00	$3,300.00	$0.00	$500.00	$4,640.00
0084	113	DEPUTY SHERIFF II	$36,480.00	$2,850.00	$39,330.00	0.03	$1,179.90	$0.00	$40,510.00	$0.00	$120.00	$0.00	$1,500.00	$0.00	$0.00	$1,620.00
0085	113	SR. DEPUTY SHERIFF IV	$44,777.00	$1,567.00	$46,344.00	0.03	$1,390.32	$0.00	$47,734.00	$0.00	$780.00	$0.00	$2,100.00	$0.00	$500.00	$3,380.00
0086	113	SR. DEPUTY SHERIFF IV	$44,777.00	$1,567.00	$46,344.00	0.03	$1,390.32	$0.00	$47,734.00	$0.00	$780.00	$0.00	$3,300.00	$0.00	$500.00	$4,580.00
0087	113	SR. DEPUTY SHERIFF I	$39,330.00	$2,470.00	$41,800.00	0.03	$1,254.00	$0.00	$43,054.00	$0.00	$300.00	$0.00	$2,100.00	$0.00	$500.00	$2,900.00
0088	113	SR. DEPUTY SHERIFF IV	$44,777.00	$1,567.00	$46,344.00	0.03	$1,390.32	$0.00	$47,734.00	$0.00	$720.00	$0.00	$3,300.00	$0.00	$500.00	$4,520.00
0089	113	SR. DEPUTY SHERIFF IV	$44,777.00	$1,567.00	$46,344.00	0.03	$1,390.32	$0.00	$47,734.00	$0.00	$900.00	$0.00	$3,300.00	$0.00	$0.00	$4,200.00
0090	113	DEPUTY SHERIFF II	$36,480.00	$2,850.00	$39,330.00	0.03	$1,179.90	$0.00	$40,510.00	$0.00	$240.00	$0.00	$0.00	$0.00	$0.00	$240.00
0091	113	SR. DEPUTY SHERIFF IV	$44,777.00	$1,567.00	$46,344.00	0.03	$1,390.32	$0.00	$47,734.00	$0.00	$660.00	$0.00	$2,100.00	$0.00	$500.00	$3,260.00
0092	113	DEPUTY SHERIFF I	$36,480.00	$2,850.00	$39,330.00	0.03	$1,179.90	$0.00	$40,510.00	$0.00	$60.00	$0.00	$0.00	$0.00	$0.00	$60.00
0093	113	DEPUTY SHERIFF II	$38,000.00	$1,330.00	$39,330.00	0.03	$1,179.90	$0.00	$40,510.00	$0.00	$420.00	$0.00	$0.00	$0.00	$0.00	$420.00
0094	113	SR. DEPUTY SHERIFF IV	$44,777.00	$1,567.00	$46,344.00	0.03	$1,390.32	$0.00	$47,734.00	$0.00	$840.00	$0.00	$3,300.00	$0.00	$0.00	$4,140.00
0095	113	SR. DEPUTY SHERIFF IV	$44,777.00	$1,567.00	$46,344.00	0.03	$1,390.32	$0.00	$47,734.00	$0.00	$780.00	$0.00	$2,700.00	$0.00	$500.00	$3,980.00
0096	113	DEPUTY SHERIFF II	$38,000.00	$1,330.00	$39,330.00	0.03	$1,179.90	$0.00	$40,510.00	$0.00	$300.00	$0.00	$2,100.00	$0.00	$500.00	$2,900.00
0097	113	DEPUTY SHERIFF II	$38,000.00	$1,330.00	$39,330.00	0.03	$1,179.90	$0.00	$40,510.00	$0.00	$420.00	$0.00	$2,100.00	$0.00	$0.00	$2,520.00

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SHERIFF

Slot #	Obj Code	POSITION TITLE	2012 BUDGETED SALARY	2013 ADJUSTED SALARY	2013 BASE SALARY	% Inc.	AMOUNT INCREASE	OTHER INCREASE	2013 BUDGETED SALARY APPROVED	2013 ACTUAL SALARY	Other Allowances					2013 ACTUAL TOTAL COMPENSATION
											Longevity 115	Interpet. 116	Supplem. 117	Auto A. 118	Clothing 119	
0098	113	SR. DEPUTY SHERIFF IV	$44,777.00	$1,567.00	$46,344.00	0.03	$1,390.32	$0.00	$47,734.00	$0.00	$1,380.00	$0.00	$1,200.00	$0.00	$0.00	$2,580.00
0099	113	SR. DEPUTY SHERIFF IV	$44,777.00	$1,567.00	$46,344.00	0.03	$1,390.32	$0.00	$47,734.00	$0.00	$1,500.00	$0.00	$1,200.00	$0.00	$0.00	$2,700.00
0100	113	DEPUTY SHERIFF II	$36,480.00	$2,660.00	$39,140.00	0.03	$1,174.20	$0.00	$39,140.00 ~~$40,314.00~~	$0.00	$120.00	$0.00	$0.00	$0.00	$0.00	$120.00
0101	113	SR. DEPUTY SHERIFF IV	$44,777.00	$1,567.00	$46,344.00	0.03	$1,390.32	$0.00	$47,734.00	$0.00	$1,620.00	$0.00	$1,200.00	$0.00	$0.00	$2,820.00
0102	113	SR. DEPUTY SHERIFF STEP I	$44,777.00	($2,977.00)	$41,800.00	0.03	$1,254.00	$0.00	$43,054.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0103	113	DEPUTY SHERIFF II	$38,000.00	$1,330.00	$39,330.00	0.03	$1,179.90	$0.00	$40,510.00	$0.00	$240.00	$0.00	$0.00	$0.00	$0.00	$240.00
0104	113	SR. DEPUTY SHERIFF IV	$44,777.00	$1,567.00	$46,344.00	0.03	$1,390.32	$0.00	$47,734.00	$0.00	$780.00	$0.00	$1,800.00	$0.00	$0.00	$2,580.00
0105	113	SR. DEPUTY SHERIFF IV	$44,777.00	$1,567.00	$46,344.00	0.03	$1,390.32	$0.00	$47,734.00	$0.00	$720.00	$0.00	$1,200.00	$0.00	$0.00	$1,920.00
0106	113	SR. DEPUTY SHERIFF IV	$44,777.00	$1,567.00	$46,344.00	0.03	$1,390.32	$0.00	$47,734.00	$0.00	$840.00	$0.00	$3,000.00	$0.00	$0.00	$3,840.00
0107	113	SR. DEPUTY SHERIFF IV	$44,777.00	$1,567.00	$46,344.00	0.03	$1,390.32	$0.00	$47,734.00	$0.00	$840.00	$0.00	$1,800.00	$0.00	$0.00	$2,640.00
0108	113	DEPUTY SHERIFF II	$38,000.00	$1,330.00	$39,330.00	0.03	$1,179.90	$0.00	$40,510.00	$0.00	$300.00	$0.00	$0.00	$0.00	$0.00	$300.00
0109	113	DEPUTY SHERIFF II	$38,000.00	$1,330.00	$39,330.00	0.03	$1,179.90	$0.00	$40,510.00	$0.00	$360.00	$0.00	$2,100.00	$0.00	$500.00	$2,960.00
0110	113	DEPUTY SHERIFF II	$38,000.00	$1,330.00	$39,330.00	0.03	$1,179.90	$0.00	$40,510.00	$0.00	$600.00	$0.00	$0.00	$0.00	$0.00	$600.00
0111	113	SR. DEPUTY SHERIFF III	$43,263.00	$1,514.00	$44,777.00	0.03	$1,343.31	$0.00	$46,120.00	$0.00	$600.00	$0.00	$5,100.00	$0.00	$0.00	$5,700.00
0112	113	DEPUTY SHERIFF II	$38,000.00	$1,330.00	$39,330.00	0.03	$1,179.90	$0.00	$40,510.00	$0.00	$240.00	$0.00	$1,200.00	$0.00	$0.00	$1,440.00
0113	113	DEPUTY SHERIFF II	$38,000.00	$1,330.00	$39,330.00	0.03	$1,179.90	$0.00	$40,510.00	$0.00	$240.00	$0.00	$0.00	$0.00	$0.00	$240.00
0114	113	SR. DEPUTY SHERIFF IV	$44,777.00	$1,567.00	$46,344.00	0.03	$1,390.32	$0.00	$47,734.00	$0.00	$780.00	$0.00	$3,300.00	$0.00	$500.00	$4,580.00
0115	113	SR. DEPUTY SHERIFF III	$43,263.00	$1,514.00	$44,777.00	0.03	$1,343.31	$0.00	$46,120.00	$0.00	$660.00	$0.00	$3,300.00	$0.00	$500.00	$4,460.00
0116	113	DEPUTY SHERIFF II	$38,000.00	$1,330.00	$39,330.00	0.03	$1,179.90	$0.00	$40,510.00	$0.00	$420.00	$0.00	$2,100.00	$0.00	$500.00	$3,020.00
0117	113	SR. DEPUTY SHERIFF IV	$44,777.00	$1,567.00	$46,344.00	0.03	$1,390.32	$0.00	$47,734.00	$0.00	$780.00	$0.00	$1,200.00	$0.00	$0.00	$1,980.00
0118	113	SR. DEPUTY SHERIFF III	$43,263.00	$1,514.00	$44,777.00	0.03	$1,343.31	$0.00	$46,120.00	$0.00	$660.00	$0.00	$3,300.00	$0.00	$500.00	$4,460.00
0119	113	SR. DEPUTY SHERIFF III	$43,263.00	$1,514.00	$44,777.00	0.03	$1,343.31	$0.00	$46,120.00	$0.00	$660.00	$0.00	$1,200.00	$0.00	$0.00	$1,860.00
0120	113	DEPUTY SHERIFF II	$38,000.00	$1,330.00	$39,330.00	0.03	$1,179.90	$0.00	$40,510.00	$0.00	$240.00	$0.00	$0.00	$0.00	$0.00	$240.00
0121	113	SR. DEPUTY SHERIFF II	$41,800.00	$1,463.00	$43,263.00	0.03	$1,297.89	$0.00	$44,561.00	$0.00	$420.00	$0.00	$4,800.00	$0.00	$500.00	$5,720.00
0122	113	SR. DEPUTY SHERIFF III	$43,263.00	$1,514.00	$44,777.00	0.03	$1,343.31	$0.00	$46,120.00	$0.00	$600.00	$0.00	$3,300.00	$0.00	$500.00	$4,400.00
0123	113	SR. DEPUTY SHERIFF III	$43,263.00	$1,514.00	$44,777.00	0.03	$1,343.31	$0.00	$46,120.00	$0.00	$1,620.00	$0.00	$3,900.00	$0.00	$0.00	$5,520.00
0124	113	SR. DEPUTY SHERIFF III	$43,263.00	$1,514.00	$44,777.00	0.03	$1,343.31	$0.00	$46,120.00	$0.00	$660.00	$0.00	$2,100.00	$0.00	$500.00	$3,260.00
0125	113	SR. DEPUTY SHERIFF III	$43,263.00	$1,514.00	$44,777.00	0.03	$1,343.31	$0.00	$46,120.00	$0.00	$900.00	$0.00	$600.00	$0.00	$0.00	$1,500.00
0126	113	SR. DEPUTY SHERIFF III	$43,263.00	$1,514.00	$44,777.00	0.03	$1,343.31	$0.00	$46,120.00	$0.00	$540.00	$0.00	$3,300.00	$0.00	$500.00	$4,340.00
0127	113	SR. DEPUTY SHERIFF III	$43,263.00	$1,514.00	$44,777.00	0.03	$1,343.31	$0.00	$46,120.00	$0.00	$540.00	$0.00	$2,100.00	$0.00	$500.00	$3,140.00
0128	113	DEPUTY SHERIFF II	$38,000.00	$1,330.00	$39,330.00	0.03	$1,179.90	$0.00	$40,510.00	$0.00	$120.00	$0.00	$0.00	$0.00	$0.00	$120.00
0129	113	SR. DEPUTY SHERIFF III	$43,263.00	$1,514.00	$44,777.00	0.03	$1,343.31	$0.00	$46,120.00	$0.00	$540.00	$0.00	$0.00	$0.00	$0.00	$540.00
0130	113	SR. DEPUTY SHERIFF III	$43,263.00	$1,514.00	$44,777.00	0.03	$1,343.31	$0.00	$46,120.00	$0.00	$600.00	$0.00	$3,300.00	$0.00	$500.00	$4,400.00
0131	113	SR. DEPUTY SHERIFF III	$43,263.00	$1,514.00	$44,777.00	0.03	$1,343.31	$0.00	$46,120.00	$0.00	$720.00	$0.00	$3,300.00	$0.00	$500.00	$4,520.00
0132	113	SR. DEPUTY SHERIFF III	$43,263.00	$1,514.00	$44,777.00	0.03	$1,343.31	$0.00	$46,120.00	$0.00	$660.00	$0.00	$1,800.00	$0.00	$500.00	$2,960.00
0133	113	SR. DEPUTY SHERIFF III	$43,263.00	$1,514.00	$44,777.00	0.03	$1,343.31	$0.00	$46,120.00	$0.00	$660.00	$0.00	$2,700.00	$0.00	$0.00	$3,360.00
0134	113	SR. DEPUTY SHERIFF III	$43,263.00	$1,514.00	$44,777.00	0.03	$1,343.31	$0.00	$46,120.00	$0.00	$780.00	$0.00	$3,300.00	$0.00	$500.00	$4,580.00
0135	113	DEPUTY SHERIFF II	$38,000.00	$1,330.00	$39,330.00	0.03	$1,179.90	$0.00	$40,510.00	$0.00	$240.00	$0.00	$0.00	$0.00	$0.00	$240.00
0136	113	DEPUTY SHERIFF I	$43,263.00	($5,263.00)	$38,000.00	0.03	$1,140.00	$0.00	$39,140.00	$0.00	$240.00	$0.00	$0.00	$0.00	$0.00	$240.00
0137	113	SR. DEPUTY SHERIFF III	$43,263.00	$1,514.00	$44,777.00	0.03	$1,343.31	$0.00	$46,120.00	$0.00	$660.00	$0.00	$1,800.00	$0.00	$0.00	$2,460.00
0138	113	DEPUTY SHERIFF II	$38,000.00	$1,330.00	$39,330.00	0.03	$1,179.90	$0.00	$40,510.00	$0.00	$420.00	$0.00	$2,100.00	$0.00	$500.00	$3,020.00
0139	113	SR. DEPUTY SHERIFF III	$43,263.00	$1,514.00	$44,777.00	0.03	$1,343.31	$0.00	$46,120.00	$0.00	$540.00	$0.00	$0.00	$0.00	$0.00	$540.00
0140	113	SR. DEPUTY SHERIFF III	$43,263.00	$1,514.00	$44,777.00	0.03	$1,343.31	$0.00	$46,120.00	$0.00	$540.00	$0.00	$3,000.00	$0.00	$0.00	$3,540.00
0141	113	SR. DEPUTY SHERIFF III	$43,263.00	$1,514.00	$44,777.00	0.03	$1,343.31	$0.00	$46,120.00	$0.00	$540.00	$0.00	$2,700.00	$0.00	$500.00	$3,740.00
0142	113	DEPUTY SHERIFF II	$38,000.00	$1,330.00	$39,330.00	0.03	$1,179.90	$0.00	$40,510.00	$0.00	$240.00	$0.00	$2,100.00	$0.00	$0.00	$2,340.00
0143	113	SR. DEPUTY SHERIFF III	$43,263.00	$1,514.00	$44,777.00	0.03	$1,343.31	$0.00	$46,120.00	$0.00	$480.00	$0.00	$2,100.00	$0.00	$500.00	$3,080.00
0144	113	SR. DEPUTY SHERIFF III	$43,263.00	$1,514.00	$44,777.00	0.03	$1,343.31	$0.00	$46,120.00	$0.00	$480.00	$0.00	$2,100.00	$0.00	$500.00	$3,080.00

HIDALGO COUNTY
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2013 SALARY SCHEDULE

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SHERIFF

Slot #	Obj Code	POSITION TITLE	2012 BUDGETED SALARY	2013 ADJUSTED SALARY	2013 BASE SALARY	% Inc.	AMOUNT INCREASE	OTHER INCREASE	2013 BUDGETED SALARY APPROVED	2013 ACTUAL SALARY	Other Allowances					2013 ACTUAL TOTAL COMPENSATION
											Longevity 115	Interpet. 116	Supplem. 117	Auto A. 118	Clothing 119	
0145	113	DEPUTY SHERIFF II	$38,000.00	$1,330.00	$39,330.00	0.03	$1,179.90	$0.00	$40,510.00	$0.00	$240.00	$0.00	$2,100.00	$0.00	$500.00	$2,840.00
0146	113	SR. DEPUTY SHERIFF III	$43,263.00	$1,514.00	$44,777.00	0.03	$1,343.31	$0.00	$46,120.00	$0.00	$840.00	$0.00	$1,200.00	$0.00	$0.00	$2,040.00
0147	113	DEPUTY SHERIFF II	$38,000.00	$1,330.00	$39,330.00	0.03	$1,179.90	$0.00	$40,510.00	$0.00	$300.00	$0.00	$2,100.00	$0.00	$0.00	$2,400.00
0148	113	DEPUTY SHERIFF II	$38,000.00	$1,330.00	$39,330.00	0.03	$1,179.90	$0.00	$40,510.00	$0.00	$540.00	$0.00	$2,100.00	$0.00	$0.00	$2,640.00
0149	113	DEPUTY SHERIFF II	$36,480.00	$2,850.00	$39,330.00	0.03	$1,179.90	$0.00	$40,510.00	$0.00	$120.00	$0.00	$0.00	$0.00	$0.00	$120.00
0150	113	DEPUTY SHERIFF II	$38,000.00	$1,330.00	$39,330.00	0.03	$1,179.90	$0.00	$40,510.00	$0.00	$360.00	$0.00	$2,100.00	$0.00	$500.00	$2,960.00
0151	113	SR. DEPUTY SHERIFF III	$43,263.00	$1,514.00	$44,777.00	0.03	$1,343.31	$0.00	$46,120.00	$0.00	$540.00	$0.00	$1,200.00	$0.00	$0.00	$1,740.00
0152	113	SR. DEPUTY SHERIFF III	$43,263.00	$1,514.00	$44,777.00	0.03	$1,343.31	$0.00	$46,120.00	$0.00	$420.00	$0.00	$1,800.00	$0.00	$0.00	$2,220.00
0153	113	SR. DEPUTY SHERIFF III	$43,263.00	$1,514.00	$44,777.00	0.03	$1,343.31	$0.00	$46,120.00	$0.00	$420.00	$0.00	$3,600.00	$0.00	$0.00	$4,020.00
0154	113	SR. DEPUTY SHERIFF III	$43,263.00	$1,514.00	$44,777.00	0.03	$1,343.31	$0.00	$46,120.00	$0.00	$780.00	$0.00	$2,100.00	$0.00	$500.00	$3,380.00
0155	113	DEPUTY SHERIFF II	$38,000.00	$1,330.00	$39,330.00	0.03	$1,179.90	$0.00	$40,510.00	$0.00	$540.00	$0.00	$0.00	$0.00	$0.00	$540.00
0156	113	DEPUTY SHERIFF II	$38,000.00	$1,330.00	$39,330.00	0.03	$1,179.90	$0.00	$40,510.00	$0.00	$540.00	$0.00	$0.00	$0.00	$0.00	$540.00
0157	113	SR. DEPUTY SHERIFF III	$43,263.00	$1,514.00	$44,777.00	0.03	$1,343.31	$0.00	$46,120.00	$0.00	$420.00	$0.00	$3,300.00	$0.00	$500.00	$4,220.00
0158	113	SR. DEPUTY SHERIFF III	$43,263.00	$1,514.00	$44,777.00	0.03	$1,343.31	$0.00	$46,120.00	$0.00	$660.00	$0.00	$2,100.00	$0.00	$500.00	$3,260.00
0159	113	SR. DEPUTY SHERIFF III	$43,263.00	$1,514.00	$44,777.00	0.03	$1,343.31	$0.00	$46,120.00	$0.00	$660.00	$0.00	$1,200.00	$0.00	$0.00	$1,860.00
0160	113	SR. DEPUTY SHERIFF III	$43,263.00	$1,514.00	$44,777.00	0.03	$1,343.31	$0.00	$46,120.00	$0.00	$420.00	$0.00	$1,800.00	$0.00	$0.00	$2,220.00
0161	113	SR. DEPUTY SHERIFF II	$41,800.00	$1,463.00	$43,263.00	0.03	$1,297.89	$0.00	$44,561.00	$0.00	$540.00	$0.00	$0.00	$0.00	$0.00	$540.00
0162	113	SR. DEPUTY SHERIFF III	$43,263.00	$1,514.00	$44,777.00	0.03	$1,343.31	$0.00	$46,120.00	$0.00	$600.00	$0.00	$2,100.00	$0.00	$0.00	$2,700.00
0163	113	SR. DEPUTY SHERIFF III	$43,263.00	$1,514.00	$44,777.00	0.03	$1,343.31	$0.00	$46,120.00	$0.00	$600.00	$0.00	$0.00	$0.00	$0.00	$600.00
0164	113	SR. DEPUTY SHERIFF III	$43,263.00	$1,514.00	$44,777.00	0.03	$1,343.31	$0.00	$46,120.00	$0.00	$600.00	$0.00	$1,200.00	$0.00	$0.00	$1,800.00
0165	113	SR. DEPUTY SHERIFF III	$43,263.00	$1,514.00	$44,777.00	0.03	$1,343.31	$0.00	$46,120.00	$0.00	$540.00	$0.00	$2,100.00	$0.00	$0.00	$2,640.00
0166	113	DEPUTY SHERIFF II	$38,000.00	$1,330.00	$39,330.00	0.03	$1,179.90	$0.00	$40,510.00	$0.00	$300.00	$0.00	$2,100.00	$0.00	$500.00	$2,900.00
0167	113	SR. DEPUTY SHERIFF III	$43,263.00	$1,514.00	$44,777.00	0.03	$1,343.31	$0.00	$46,120.00	$0.00	$540.00	$0.00	$0.00	$0.00	$0.00	$540.00
0168	113	SR. DEPUTY SHERIFF III	$43,263.00	$1,514.00	$44,777.00	0.03	$1,343.31	$0.00	$46,120.00	$0.00	$480.00	$0.00	$2,100.00	$0.00	$500.00	$3,080.00
0169	113	SR. DEPUTY SHERIFF III	$43,263.00	$1,514.00	$44,777.00	0.03	$1,343.31	$0.00	$46,120.00	$0.00	$720.00	$0.00	$2,700.00	$0.00	$500.00	$3,920.00
0170	113	SR. DEPUTY SHERIFF III	$43,263.00	$1,514.00	$44,777.00	0.03	$1,343.31	$0.00	$46,120.00	$0.00	$540.00	$0.00	$1,200.00	$0.00	$0.00	$1,740.00
0171	113	SR. DEPUTY SHERIFF III	$43,263.00	$1,514.00	$44,777.00	0.03	$1,343.31	$0.00	$46,120.00	$0.00	$540.00	$0.00	$3,300.00	$0.00	$500.00	$4,340.00
0172	113	DEPUTY SHERIFF II	$38,000.00	$1,330.00	$39,330.00	0.03	$1,179.90	$0.00	$40,510.00	$0.00	$360.00	$0.00	$1,800.00	$0.00	$0.00	$2,160.00
0173	113	DEPUTY SHERIFF II	$38,000.00	$1,330.00	$39,330.00	0.03	$1,179.90	$0.00	$40,510.00	$0.00	$240.00	$0.00	$1,800.00	$0.00	$0.00	$2,040.00
0174	113	DEPUTY SHERIFF I	$36,480.00	$2,850.00	$39,330.00	0.03	$1,179.90	$0.00	$40,510.00	$0.00	$120.00	$0.00	$1,500.00	$0.00	$0.00	$1,620.00
0175	113	DEPUTY SHERIFF II	$38,000.00	$1,330.00	$39,330.00	0.03	$1,179.90	$0.00	$40,510.00	$0.00	$600.00	$0.00	$0.00	$0.00	$0.00	$600.00
0176	113	SR. DEPUTY SHERIFF III	$43,263.00	$1,514.00	$44,777.00	0.03	$1,343.31	$0.00	$46,120.00	$0.00	$600.00	$0.00	$1,200.00	$0.00	$0.00	$1,800.00
0177	113	SR. DEPUTY SHERIFF III	$43,263.00	$1,514.00	$44,777.00	0.03	$1,343.31	$0.00	$46,120.00	$0.00	$420.00	$0.00	$3,300.00	$0.00	$0.00	$3,720.00
0178	113	SR. DEPUTY SHERIFF III	$43,263.00	$1,514.00	$44,777.00	0.03	$1,343.31	$0.00	$46,120.00	$0.00	$420.00	$0.00	$2,700.00	$0.00	$500.00	$3,620.00
0179	113	DEPUTY SHERIFF II	$38,000.00	$1,330.00	$39,330.00	0.03	$1,179.90	$0.00	$40,510.00	$0.00	$420.00	$0.00	$1,800.00	$0.00	$500.00	$2,720.00
0180	113	DEPUTY SHERIFF II	$38,000.00	$1,330.00	$39,330.00	0.03	$1,179.90	$0.00	$40,510.00	$0.00	$300.00	$0.00	$3,600.00	$0.00	$500.00	$4,400.00
0181	113	ACCOUNTANT II	$41,006.00	$0.00	$41,006.00	0.03	$1,230.18	$0.00	$42,236.00	$0.00	$1,740.00	$0.00	$0.00	$0.00	$0.00	$1,740.00
0182	113	MECHANIC IV	$39,707.00	$233.00	$39,940.00	0.03	$1,198.20	$0.00	$41,138.00	$0.00	$900.00	$0.00	$0.00	$0.00	$0.00	$900.00
0183	113	MECHANIC IV	$39,707.00	$233.00	$39,940.00	0.03	$1,198.20	$0.00	$41,138.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0184	113	MECHANIC IV	$39,707.00	$233.00	$39,940.00	0.03	$1,198.20	$0.00	$41,138.00	$0.00	$540.00	$0.00	$0.00	$0.00	$0.00	$540.00
0185	113	MECHANIC IV	$39,707.00	$233.00	$39,940.00	0.03	$1,198.20	$0.00	$41,138.00	$0.00	$660.00	$0.00	$0.00	$0.00	$0.00	$660.00
0186	113	MECHANIC IV	$37,109.00	$0.00	$37,109.00	0.03	$1,113.27	$0.00	$38,222.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0187	113	MECHANIC IV	$39,707.00	$233.00	$39,940.00	0.03	$1,198.20	$0.00	$41,138.00	$0.00	$420.00	$0.00	$0.00	$0.00	$0.00	$420.00
0188	113	DEPUTY SHERIFF II	$38,000.00	$1,330.00	$39,330.00	0.03	$1,179.90	$0.00	$40,510.00	$0.00	$420.00	$0.00	$0.00	$0.00	$0.00	$420.00
0189	113	DEPUTY SHERIFF II	$38,000.00	$1,330.00	$39,330.00	0.03	$1,179.90	$0.00	$40,510.00	$0.00	$180.00	$0.00	$0.00	$0.00	$0.00	$180.00
0190	113	DEPUTY SHERIFF I	$41,800.00	($3,800.00)	$38,000.00	0.03	$1,140.00	$0.00	$39,140.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0191	113	SR. DEPUTY SHERIFF II	$41,800.00	$1,463.00	$43,263.00	0.03	$1,297.89	$0.00	$44,561.00	$0.00	$420.00	$0.00	$3,600.00	$0.00	$500.00	$4,520.00
0192	113	DEPUTY SHERIFF II	$38,000.00	$1,330.00	$39,330.00	0.03	$1,179.90	$0.00	$40,510.00	$0.00	$420.00	$0.00	$0.00	$0.00	$0.00	$420.00

HIDALGO COUNTY
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SHERIFF

Slot #	Obj Code	POSITION TITLE	2012 BUDGETED SALARY	2013 ADJUSTED SALARY	2013 BASE SALARY	% Inc.	AMOUNT INCREASE	OTHER INCREASE	2013 BUDGETED SALARY APPROVED	2013 ACTUAL SALARY	Other Allowances					2013 ACTUAL TOTAL COMPENSATION
											Longevity 115	Interpet. 116	Supplem. 117	Auto A. 118	Clothing 119	
0193	113	DEPUTY SHERIFF II	$38,000.00	$1,330.00	$39,330.00	0.03	$1,179.90	$0.00	$40,510.00	$0.00	$300.00	$0.00	$0.00	$0.00	$0.00	$300.00
0194	113	DEPUTY SHERIFF II	$38,000.00	$1,330.00	$39,330.00	0.03	$1,179.90	$0.00	$40,510.00	$0.00	$240.00	$0.00	$2,100.00	$0.00	$500.00	$2,840.00
0195	113	SR. DEPUTY SHERIFF I	$39,330.00	$2,470.00	$41,800.00	0.03	$1,254.00	$0.00	$43,054.00	$0.00	$300.00	$0.00	$3,300.00	$0.00	$500.00	$4,100.00
0196	113	DEPUTY SHERIFF II	$38,000.00	$1,330.00	$39,330.00	0.03	$1,179.90	$0.00	$40,510.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0197	113	SR. DEPUTY SHERIFF I	$39,330.00	$2,470.00	$41,800.00	0.03	$1,254.00	$0.00	$43,054.00	$0.00	$360.00	$0.00	$3,600.00	$0.00	$500.00	$4,460.00
0198	113	SR. DEPUTY SHERIFF II	$41,800.00	$1,463.00	$43,263.00	0.03	$1,297.89	$0.00	$44,561.00	$0.00	$420.00	$0.00	$3,300.00	$0.00	$500.00	$4,220.00
0199	113	DEPUTY SHERIFF II	$38,000.00	$1,330.00	$39,330.00	0.03	$1,179.90	$0.00	$40,510.00	$0.00	$660.00	$0.00	$3,300.00	$0.00	$500.00	$4,460.00
0200	113	SR. DEPUTY SHERIFF I	$39,330.00	$2,470.00	$41,800.00	0.03	$1,254.00	$0.00	$43,054.00	$0.00	$360.00	$0.00	$1,200.00	$0.00	$0.00	$1,560.00
0201	113	DEPUTY SHERIFF I	$36,480.00	$2,850.00	$39,330.00	0.03	$1,179.90	$0.00	$40,510.00	$0.00	$180.00	$0.00	$0.00	$0.00	$0.00	$180.00
0202	113	SR. DEPUTY SHERIFF I	$39,330.00	$2,470.00	$41,800.00	0.03	$1,254.00	$0.00	$43,054.00	$0.00	$360.00	$0.00	$1,800.00	$0.00	$0.00	$2,160.00
0203	113	DEPUTY SHERIFF II	$38,000.00	$1,330.00	$39,330.00	0.03	$1,179.90	$0.00	$40,510.00	$0.00	$240.00	$0.00	$0.00	$0.00	$0.00	$240.00
0204	113	SR. DEPUTY SHERIFF I	$39,330.00	$2,470.00	$41,800.00	0.03	$1,254.00	$0.00	$43,054.00	$0.00	$840.00	$0.00	$3,300.00	$0.00	$500.00	$4,640.00
0205	113	DEPUTY SHERIFF II	$38,000.00	$1,330.00	$39,330.00	0.03	$1,179.90	$0.00	$40,510.00	$0.00	$540.00	$0.00	$600.00	$0.00	$0.00	$1,140.00
0206	113	DEPUTY SHERIFF II	$38,000.00	$1,330.00	$39,330.00	0.03	$1,179.90	$0.00	$40,510.00	$0.00	$300.00	$0.00	$1,800.00	$0.00	$0.00	$2,100.00
0207	113	SR. DEPUTY SHERIFF I	$39,330.00	$2,470.00	$41,800.00	0.03	$1,254.00	$0.00	$43,054.00	$0.00	$360.00	$0.00	$0.00	$0.00	$0.00	$360.00
0208	113	SR. DEPUTY SHERIFF II	$41,800.00	$1,463.00	$43,263.00	0.03	$1,297.89	$0.00	$44,561.00	$0.00	$420.00	$0.00	$1,800.00	$0.00	$0.00	$2,220.00
0209	113	SR. DEPUTY SHERIFF II	$41,800.00	$1,463.00	$43,263.00	0.03	$1,297.89	$0.00	$44,561.00	$0.00	$600.00	$0.00	$2,100.00	$0.00	$500.00	$3,200.00
0210	113	SR. DEPUTY SHERIFF II	$41,800.00	$1,463.00	$43,263.00	0.03	$1,297.89	$0.00	$44,561.00	$0.00	$360.00	$0.00	$2,100.00	$0.00	$500.00	$2,960.00
0211	113	DEPUTY SHERIFF II	$38,000.00	$1,330.00	$39,330.00	0.03	$1,179.90	$0.00	$40,510.00	$0.00	$480.00	$0.00	$0.00	$0.00	$0.00	$480.00
0212	113	SR. DEPUTY SHERIFF II	$41,800.00	$1,463.00	$43,263.00	0.03	$1,297.89	$0.00	$44,561.00	$0.00	$600.00	$0.00	$0.00	$0.00	$0.00	$600.00
0213	113	SR. DEPUTY SHERIFF II	$41,800.00	$1,463.00	$43,263.00	0.03	$1,297.89	$0.00	$44,561.00	$0.00	$480.00	$0.00	$2,100.00	$0.00	$500.00	$3,080.00
0214	113	SR. DEPUTY SHERIFF II	$41,800.00	$1,463.00	$43,263.00	0.03	$1,297.89	$0.00	$44,561.00	$0.00	$480.00	$0.00	$1,800.00	$0.00	$0.00	$2,280.00
0215	113	DEPUTY SHERIFF II	$38,000.00	$1,330.00	$39,330.00	0.03	$1,179.90	$0.00	$40,510.00	$0.00	$420.00	$0.00	$0.00	$0.00	$0.00	$420.00
0216	113	SR. DEPUTY SHERIFF II	$41,800.00	$1,463.00	$43,263.00	0.03	$1,297.89	$0.00	$44,561.00	$0.00	$540.00	$0.00	$2,100.00	$0.00	$500.00	$3,140.00
0217	113	DEPUTY SHERIFF II	$38,000.00	$1,330.00	$39,330.00	0.03	$1,179.90	$0.00	$40,510.00	$0.00	$240.00	$0.00	$0.00	$0.00	$0.00	$240.00
0218	113	DEPUTY SHERIFF II	$38,000.00	$1,330.00	$39,330.00	0.03	$1,179.90	$0.00	$40,510.00	$0.00	$540.00	$0.00	$0.00	$0.00	$0.00	$540.00
0219	113	SR. DEPUTY SHERIFF II	$41,800.00	$1,463.00	$43,263.00	0.03	$1,297.89	$0.00	$44,561.00	$0.00	$600.00	$0.00	$1,800.00	$0.00	$0.00	$2,400.00
0220	113	SR. DEPUTY SHERIFF I	$39,330.00	$2,470.00	$41,800.00	0.03	$1,254.00	$0.00	$43,054.00	$0.00	$360.00	$0.00	$1,800.00	$0.00	$0.00	$2,160.00
0221	113	DEPUTY SHERIFF II	$38,000.00	$1,330.00	$39,330.00	0.03	$1,179.90	$0.00	$40,510.00	$0.00	$600.00	$0.00	$2,100.00	$0.00	$500.00	$3,200.00
0222	113	SR. DEPUTY SHERIFF II	$41,800.00	$1,463.00	$43,263.00	0.03	$1,297.89	$0.00	$44,561.00	$0.00	$360.00	$0.00	$0.00	$0.00	$0.00	$360.00
0223	113	DEPUTY SHERIFF II	$38,000.00	$1,330.00	$39,330.00	0.03	$1,179.90	$0.00	$40,510.00	$0.00	$240.00	$0.00	$0.00	$0.00	$0.00	$240.00
0224	113	DEPUTY SHERIFF II	$38,000.00	$1,330.00	$39,330.00	0.03	$1,179.90	$0.00	$40,510.00	$0.00	$480.00	$0.00	$0.00	$0.00	$0.00	$480.00
0225	113	SR. DEPUTY SHERIFF I	$39,330.00	$2,470.00	$41,800.00	0.03	$1,254.00	$0.00	$43,054.00	$0.00	$360.00	$0.00	$3,300.00	$0.00	$500.00	$4,160.00
0226	113	DEPUTY SHERIFF I	$36,480.00	$2,850.00	$39,330.00	0.03	$1,179.90	$0.00	$40,510.00	$0.00	$120.00	$0.00	$0.00	$0.00	$0.00	$120.00
0227	113	SR. DEPUTY SHERIFF I	$39,330.00	$2,470.00	$41,800.00	0.03	$1,254.00	$0.00	$43,054.00	$0.00	$300.00	$0.00	$0.00	$0.00	$0.00	$300.00
0228	113	DEPUTY SHERIFF II	$38,000.00	$1,330.00	$39,330.00	0.03	$1,179.90	$0.00	$40,510.00	$0.00	$540.00	$0.00	$2,100.00	$0.00	$500.00	$3,140.00
0229	113	DEPUTY SHERIFF II	$38,000.00	$1,330.00	$39,330.00	0.03	$1,179.90	$0.00	$40,510.00	$0.00	$720.00	$0.00	$1,800.00	$0.00	$0.00	$2,520.00
0230	113	SR. DEPUTY SHERIFF I	$39,330.00	$2,470.00	$41,800.00	0.03	$1,254.00	$0.00	$43,054.00	$0.00	$360.00	$0.00	$0.00	$0.00	$0.00	$360.00
0231	113	DEPUTY SHERIFF II	$38,000.00	$1,330.00	$39,330.00	0.03	$1,179.90	$0.00	$40,510.00	$0.00	$180.00	$0.00	$0.00	$0.00	$0.00	$180.00
0232	113	SR. DEPUTY SHERIFF I	$39,330.00	$2,470.00	$41,800.00	0.03	$1,254.00	$0.00	$43,054.00	$0.00	$360.00	$0.00	$3,000.00	$0.00	$500.00	$3,860.00
0233	113	SR. DEPUTY SHERIFF I	$39,330.00	$2,470.00	$41,800.00	0.03	$1,254.00	$0.00	$43,054.00	$0.00	$360.00	$0.00	$1,800.00	$0.00	$0.00	$2,160.00
0234	113	DEPUTY SHERIFF II	$38,000.00	$1,330.00	$39,330.00	0.03	$1,179.90	$0.00	$40,510.00	$0.00	$600.00	$0.00	$1,200.00	$0.00	$0.00	$1,800.00
0235	113	DEPUTY SHERIFF II	$38,000.00	$1,330.00	$39,330.00	0.03	$1,179.90	$0.00	$40,510.00	$0.00	$300.00	$0.00	$2,100.00	$0.00	$500.00	$27,900.00
0236	113	DEPUTY SHERIFF II	$38,000.00	$1,330.00	$39,330.00	0.03	$1,179.90	$0.00	$40,510.00	$0.00	$480.00	$0.00	$0.00	$0.00	$0.00	$480.00
0237	113	DEPUTY SHERIFF II	$38,000.00	$1,330.00	$39,330.00	0.03	$1,179.90	$0.00	$40,510.00	$0.00	$420.00	$0.00	$0.00	$0.00	$0.00	$420.00
0238	113	DEPUTY SHERIFF II	$38,000.00	$1,330.00	$39,330.00	0.03	$1,179.90	$0.00	$40,510.00	$0.00	$360.00	$0.00	$2,100.00	$0.00	$500.00	$2,960.00
0239	113	DEPUTY SHERIFF II	$38,000.00	$1,330.00	$39,330.00	0.03	$1,179.90	$0.00	$40,510.00	$0.00	$600.00	$0.00	$0.00	$0.00	$0.00	$600.00
0240	113	CRIMINAL INTELLIGENCE RESEARCH ANALYST	$35,563.00	$0.00	$35,563.00	0.03	$1,066.89	$0.00	$36,630.00	$0.00	$540.00	$0.00	$0.00	$0.00	$500.00	$1,040.00

HIDALGO COUNTY
COMMISSIONER COURT
2013 SALARY SCHEDULE

3-1100-421-00-280-001-0

AI - 36042

SHERIFF

Slot #	Obj Code	POSITION TITLE	2012 BUDGETED SALARY	2013 ADJUSTED SALARY	2013 BASE SALARY	% Inc.	AMOUNT INCREASE	OTHER INCREASE	2013 BUDGETED SALARY APPROVED	2013 ACTUAL SALARY	Other Allowances					2013 ACTUAL TOTAL COMPENSATION
											Longevity 115	Interpet. 116	Supplem. 117	Auto A. 118	Clothing 119	
0241	113	EVIDENCE TECHNICIAN	$34,360.00	$474.00	$34,834.00	0.03	$1,045.02	$0.00	$35,879.00	$0.00	$780.00	$0.00	$0.00	$0.00	$500.00	$1,280.00
0242	113	EVIDENCE TECHNICIAN	$34,360.00	$474.00	$34,834.00	0.03	$1,045.02	$0.00	$35,879.00	$0.00	$540.00	$0.00	$0.00	$0.00	$500.00	$1,040.00
0243	113	HUMAN RESOURCES SPECIALIST II	$32,929.00	$212.00	$33,141.00	0.03	$994.23	$0.00	$34,135.00	$0.00	$540.00	$0.00	$0.00	$0.00	$0.00	$540.00
0244	113	COMMUNICATIONS SUPERVISOR	$34,360.00	$0.00	$34,360.00	0.03	$1,030.80	$0.00	$35,391.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0246	113	COMMUNICATIONS SUPERVISOR	$34,360.00	$0.00	$34,360.00	0.03	$1,030.80	$0.00	$35,391.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0247	113	QUARTER MASTER	$31,815.00	$0.00	$31,815.00	0.03	$954.45	$0.00	$32,769.00	$0.00	$720.00	$0.00	$0.00	$0.00	$0.00	$720.00
0248	113	ADMINISTRATIVE ASSISTANT III	$32,929.00	$146.00	$33,075.00	0.03	$992.25	$0.00	$34,067.00	$0.00	$1,320.00	$0.00	$0.00	$0.00	$0.00	$1,320.00
0249	113	ACCOUNTANT I	$31,815.00	$0.00	$31,815.00	0.03	$954.45	$0.00	$32,769.00	$0.00	$300.00	$0.00	$0.00	$0.00	$0.00	$300.00
0250	113	COMMUNICATIONS OFFICER	$29,458.00	$0.00	$29,458.00	0.03	$883.74	$0.00	$30,342.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0251	113	COMMUNICATIONS OFFICER	$30,489.00	$0.00	$30,489.00	0.03	$914.67	$0.00	$31,404.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0252	113	COMMUNICATIONS OFFICER	$27,985.00	$1,473.00	$29,458.00	0.03	$883.74	$0.00	$30,342.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0253	113	COMMUNICATIONS OFFICER	$29,458.00	$0.00	$29,458.00	0.03	$883.74	$0.00	$30,342.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0254	113	COMMUNICATIONS OFFICER	$30,489.00	$0.00	$30,489.00	0.03	$914.67	$0.00	$31,404.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0255	113	COMMUNICATIONS OFFICER	$27,985.00	$1,473.00	$29,458.00	0.03	$883.74	$0.00	$30,342.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0256	113	COMMUNICATIONS OFFICER	$30,489.00	$0.00	$30,489.00	0.03	$914.67	$0.00	$31,404.00	$0.00	$300.00	$0.00	$0.00	$0.00	$0.00	$300.00
0257	113	COMMUNICATIONS OFFICER	$29,458.00	$0.00	$29,458.00	0.03	$883.74	$0.00	$30,342.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0258	113	COMMUNICATIONS OFFICER	$29,458.00	$0.00	$29,458.00	0.03	$883.74	$0.00	$30,342.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0259	113	COMMUNICATIONS OFFICER	$30,489.00	$0.00	$30,489.00	0.03	$914.67	$0.00	$31,404.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0260	113	COMMUNICATIONS OFFICER	$29,458.00	$0.00	$29,458.00	0.03	$883.74	$0.00	$30,342.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0261	113	COMMUNICATIONS OFFICER	$27,985.00	$1,473.00	$29,458.00	0.03	$883.74	$0.00	$30,342.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0262	113	COMMUNICATIONS OFFICER	$30,489.00	$0.00	$30,489.00	0.03	$914.67	$0.00	$31,404.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0263	113	COMMUNICATIONS OFFICER	$30,489.00	$0.00	$30,489.00	0.03	$914.67	$0.00	$31,404.00	$0.00	$600.00	$0.00	$0.00	$0.00	$0.00	$600.00
0264	113	COMMUNICATIONS OFFICER	$30,489.00	$0.00	$30,489.00	0.03	$914.67	$0.00	$31,404.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0265	113	COMMUNICATIONS OFFICER	$29,458.00	$0.00	$29,458.00	0.03	$883.74	$0.00	$30,342.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0266	113	COMMUNICATIONS OFFICER	$27,985.00	$1,473.00	$29,458.00	0.03	$883.74	$0.00	$30,342.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0267	113	COMMUNICATIONS OFFICER	$29,458.00	$0.00	$29,458.00	0.03	$883.74	$0.00	$30,342.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0268	113	COMMUNICATIONS OFFICER	$27,985.00	$1,473.00	$29,458.00	0.03	$883.74	$0.00	$30,342.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0269	113	COMMUNICATIONS OFFICER	$27,985.00	$1,473.00	$29,458.00	0.03	$883.74	$0.00	$30,342.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0270	113	COMMUNICATIONS OFFICER	$30,489.00	$0.00	$30,489.00	0.03	$914.67	$0.00	$31,404.00	$0.00	$540.00	$0.00	$0.00	$0.00	$0.00	$540.00
0272	113	ADMINISTRATIVE ASSISTANT II	$31,096.00	$0.00	$31,096.00	0.03	$932.88	$0.00	$32,029.00	$0.00	$720.00	$0.00	$0.00	$0.00	$500.00	$1,220.00
0273	113	ASSISTANT QUARTER MASTER	$29,458.00	$0.00	$29,458.00	0.03	$883.74	$0.00	$30,342.00	$0.00	$720.00	$0.00	$0.00	$0.00	$0.00	$720.00
0274	113	ADMINISTRATIVE ASSISTANT I	$26,657.00	$80.00	$26,737.00	0.03	$802.11	$0.00	$27,539.00	$0.00	$1,380.00	$0.00	$0.00	$0.00	$0.00	$1,380.00
0275	113	ADMINISTRATIVE ASSISTANT I	$26,657.00	$80.00	$26,737.00	0.03	$802.11	$0.00	$27,539.00	$0.00	$900.00	$0.00	$0.00	$0.00	$0.00	$900.00
0276	113	ADMINISTRATIVE ASSISTANT I	$26,657.00	$80.00	$26,737.00	0.03	$802.11	$0.00	$27,539.00	$0.00	$1,260.00	$0.00	$0.00	$0.00	$0.00	$1,260.00
0277	113	ADMINISTRATIVE ASSISTANT I	$22,216.00	$1,169.00	$23,385.00	0.03	$701.55	$0.00	$24,087.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0278	113	ADMINISTRATIVE ASSISTANT I	$26,657.00	$80.00	$26,737.00	0.03	$802.11	$0.00	$27,539.00	$0.00	$1,380.00	$0.00	$0.00	$0.00	$0.00	$1,380.00
0279	113	ADMINISTRATIVE ASSISTANT I	$23,385.00	$0.00	$23,385.00	0.03	$701.55	$0.00	$24,087.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0280	113	ADMINISTRATIVE ASSISTANT I	$25,839.00	$245.00	$26,084.00	0.03	$782.52	$0.00	$26,867.00	$0.00	$960.00	$0.00	$0.00	$0.00	$0.00	$960.00
0281	113	ADMINISTRATIVE ASSISTANT I	$25,839.00	$245.00	$26,084.00	0.03	$782.52	$0.00	$26,867.00	$0.00	$900.00	$0.00	$0.00	$0.00	$0.00	$900.00
0282	113	ADMINISTRATIVE ASSISTANT I	$25,839.00	$245.00	$26,084.00	0.03	$782.52	$0.00	$26,867.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0283	113	ADMINISTRATIVE ASSISTANT I	$25,839.00	$245.00	$26,084.00	0.03	$782.52	$0.00	$26,867.00	$0.00	$360.00	$0.00	$0.00	$0.00	$0.00	$360.00
0284	113	ADMINISTRATIVE ASSISTANT I	$25,839.00	$245.00	$26,084.00	0.03	$782.52	$0.00	$26,867.00	$0.00	$540.00	$0.00	$0.00	$0.00	$0.00	$540.00
0285	113	ADMINISTRATIVE ASSISTANT I	$23,385.00	$0.00	$23,385.00	0.03	$701.55	$0.00	$24,087.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0287	113	CUSTODIAN II	$22,411.00	$0.00	$22,411.00	0.03	$672.33	$0.00	$23,083.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0288	113	ADMINISTRATIVE ASSISTANT I	$25,021.00	$0.00	$25,021.00	0.03	$750.63	$0.00	$25,772.00	$0.00	$420.00	$0.00	$0.00	$0.00	$0.00	$420.00
0289	113	ADMINISTRATIVE ASSISTANT I	$23,385.00	$0.00	$23,385.00	0.03	$701.55	$0.00	$24,087.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0290	113	ADMINISTRATIVE ASSISTANT I	$25,021.00	$0.00	$25,021.00	0.03	$750.63	$0.00	$25,772.00	$0.00	$420.00	$0.00	$0.00	$0.00	$0.00	$420.00
0291	113	ADMINISTRATIVE ASSISTANT I	$22,216.00	$1,169.00	$23,385.00	0.03	$701.55	$0.00	$24,087.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

HIDALGO COUNTY
COMMISSIONER COURT
2013 SALARY SCHEDULE

3-1100-421-00-280-001-0

AI - 36042

SHERIFF

Slot #	Obj Code	POSITION TITLE	2012 BUDGETED SALARY	2013 ADJUSTED SALARY	2013 BASE SALARY	% Inc.	AMOUNT INCREASE	OTHER INCREASE	2013 BUDGETED SALARY APPROVED	2013 ACTUAL SALARY	Other Allowances					2013 ACTUAL TOTAL COMPENSATION
											Longevity 115	Interpet. 116	Supplem. 117	Auto A. 118	Clothing 119	
0292	113	ADMINISTRATIVE ASSISTANT I	$25,021.00	$0.00	$25,021.00	0.03	$750.63	$0.00	$25,772.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0293	113	ADMINISTRATIVE ASSISTANT I	$25,021.00	$0.00	$25,021.00	0.03	$750.63	$0.00	$25,772.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0294	113	CUSTODIAN II	$22,411.00	$0.00	$22,411.00	0.03	$672.33	$0.00	$23,083.00	$0.00	$420.00	$0.00	$0.00	$0.00	$0.00	$420.00
0295	113	CUSTODIAN II	$22,411.00	$0.00	$22,411.00	0.03	$672.33	$0.00	$23,083.00	$0.00	$540.00	$0.00	$0.00	$0.00	$0.00	$540.00
0296	113	CUSTODIAN II	$22,411.00	$0.00	$22,411.00	0.03	$672.33	$0.00	$23,083.00	$0.00	$540.00	$0.00	$0.00	$0.00	$0.00	$540.00
0297	113	CUSTODIAN II	$22,411.00	$0.00	$22,411.00	0.03	$672.33	$0.00	$23,083.00	$0.00	$420.00	$0.00	$0.00	$0.00	$0.00	$420.00
0327	113	DEPUTY SHERIFF II	$38,000.00	$1,330.00	$39,330.00	0.03	$1,179.90	$0.00	$40,510.00	$0.00	$300.00	$0.00	$0.00	$0.00	$0.00	$300.00
0328	113	SR. DEPUTY SHERIFF III	$43,263.00	$1,514.00	$44,777.00	0.03	$1,343.31	$0.00	$46,120.00	$0.00	$540.00	$0.00	$1,200.00	$0.00	$0.00	$1,740.00
0329	113	SR. DEPUTY SHERIFF III	$43,263.00	$1,514.00	$44,777.00	0.03	$1,343.31	$0.00	$46,120.00	$0.00	$480.00	$0.00	$600.00	$0.00	$0.00	$1,080.00
0330	113	CRIMINAL INTELLIGENCE RESEARCH ANALYST	$35,563.00	$0.00	$35,563.00	0.03	$1,066.89	$0.00	$36,630.00	$0.00	$420.00	$0.00	$0.00	$0.00	$500.00	$920.00
0331	113	DEPUTY SHERIFF II	$38,000.00	$1,330.00	$39,330.00	0.03	$1,179.90	$0.00	$40,510.00	$0.00	$360.00	$0.00	$2,100.00	$0.00	$0.00	$2,460.00
0332	113	DEPUTY SHERIFF II	$38,000.00	$1,330.00	$39,330.00	0.03	$1,179.90	$0.00	$40,510.00	$0.00	$300.00	$0.00	$2,100.00	$0.00	$500.00	$2,900.00
0333	113	DEPUTY SHERIFF II	$38,000.00	$1,330.00	$39,330.00	0.03	$1,179.90	$0.00	$40,510.00	$0.00	$360.00	$0.00	$2,100.00	$0.00	$500.00	$2,960.00
0334	113	DEPUTY SHERIFF II	$38,000.00	$1,330.00	$39,330.00	0.03	$1,179.90	$0.00	$40,510.00	$0.00	$300.00	$0.00	$2,700.00	$0.00	$0.00	$3,000.00
0335	113	DEPUTY SHERIFF II	$38,000.00	$1,330.00	$39,330.00	0.03	$1,179.90	$0.00	$40,510.00	$0.00	$360.00	$0.00	$0.00	$0.00	$0.00	$360.00
0336	113	DEPUTY SHERIFF I	$38,000.00	$0.00	$38,000.00	0.03	$1,140.00	$0.00	$39,140.00	$0.00	$0.00	$0.00	$1,500.00	$0.00	$0.00	$1,500.00
0337	113	DEPUTY SHERIFF I	$39,330.00	($1,330.00)	$38,000.00	0.03	$1,140.00	$0.00	$39,140.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0338	113	DEPUTY SHERIFF II	$38,000.00	$1,330.00	$39,330.00	0.03	$1,179.90	$0.00	$40,510.00	$0.00	$120.00	$0.00	$0.00	$0.00	$0.00	$120.00
0339	113	SR. DEPUTY SHERIFF II	$41,800.00	$1,463.00	$43,263.00	0.03	$1,297.89	$0.00	$44,561.00	$0.00	$600.00	$0.00	$3,900.00	$0.00	$0.00	$4,500.00
0340	113	SR. DEPUTY SHERIFF II	$41,800.00	$1,463.00	$43,263.00	0.03	$1,297.89	$0.00	$44,561.00	$0.00	$480.00	$0.00	$2,100.00	$0.00	$500.00	$3,080.00
0341	113	SR. DEPUTY SHERIFF II	$41,800.00	$1,463.00	$43,263.00	0.03	$1,297.89	$0.00	$44,561.00	$0.00	$480.00	$0.00	$0.00	$0.00	$0.00	$480.00
0342	113	DEPUTY SHERIFF II	$38,000.00	$1,330.00	$39,330.00	0.03	$1,179.90	$0.00	$40,510.00	$0.00	$600.00	$0.00	$0.00	$0.00	$0.00	$600.00
0343	113	SR. DEPUTY SHERIFF II	$41,800.00	$1,463.00	$43,263.00	0.03	$1,297.89	$0.00	$44,561.00	$0.00	$600.00	$0.00	$2,100.00	$0.00	$500.00	$3,200.00
0344	113	SR. DEPUTY SHERIFF II	$41,800.00	$1,463.00	$43,263.00	0.03	$1,297.89	$0.00	$44,561.00	$0.00	$540.00	$0.00	$2,100.00	$0.00	$500.00	$3,140.00
0345	113	DEPUTY SHERIFF II	$38,000.00	$1,330.00	$39,330.00	0.03	$1,179.90	$0.00	$40,510.00	$0.00	$420.00	$0.00	$0.00	$0.00	$0.00	$420.00
0346	113	ADMINISTRATIVE ASSISTANT II	$27,276.00	$0.00	$27,276.00	0.03	$818.28	$0.00	$28,094.00	$0.00	$1,020.00	$0.00	$0.00	$0.00	$0.00	$1,020.00
0347	113	ADMINISTRATIVE ASSISTANT II	$27,276.00	$0.00	$27,276.00	0.03	$818.28	$0.00	$28,094.00	$0.00	$960.00	$0.00	$0.00	$0.00	$0.00	$960.00
A348	113	DEPUTY SHERIFF II	$0.00	$0.00	$0.00	0	$0.00	$0.00	$0.00	$0.00	$180.00	$0.00	$0.00	$0.00	$0.00	$180.00
A349	113	DEPUTY SHERIFF II	$0.00	$0.00	$0.00	0	$0.00	$0.00	$0.00	$0.00	$720.00	$0.00	$0.00	$0.00	$0.00	$720.00
A351	113	DEPUTY SHERIFF II	$0.00	$0.00	$0.00	0	$0.00	$0.00	$0.00	$0.00	$240.00	$0.00	$0.00	$0.00	$0.00	$240.00
A352	113	DEPUTY SHERIFF II	$0.00	$0.00	$0.00	0	$0.00	$0.00	$0.00	$0.00	$180.00	$0.00	$0.00	$0.00	$0.00	$180.00
A353	113	DEPUTY SHERIFF II	$0.00	$0.00	$0.00	0	$0.00	$0.00	$0.00	$0.00	$480.00	$0.00	$0.00	$0.00	$0.00	$480.00
A354	113	DEPUTY SHERIFF II	$0.00	$0.00	$0.00	0	$0.00	$0.00	$0.00	$0.00	$600.00	$0.00	$0.00	$0.00	$0.00	$600.00
A355	113	DEPUTY SHERIFF I	$0.00	$0.00	$0.00	0	$0.00	$0.00	$0.00	$0.00	$120.00	$0.00	$0.00	$0.00	$0.00	$120.00
A356	113	DEPUTY SHERIFF II	$0.00	$0.00	$0.00	0	$0.00	$0.00	$0.00	$0.00	$540.00	$0.00	$0.00	$0.00	$0.00	$540.00
A358	113	DEPUTY SHERIFF II	$0.00	$0.00	$0.00	0	$0.00	$0.00	$0.00	$0.00	$360.00	$0.00	$1,200.00	$0.00	$0.00	$1,560.00
A359	113	DEPUTY SHERIFF II	$0.00	$0.00	$0.00	0	$0.00	$0.00	$0.00	$0.00	$480.00	$0.00	$0.00	$0.00	$0.00	$480.00
A360	113	DEPUTY SHERIFF II	$0.00	$0.00	$0.00	0	$0.00	$0.00	$0.00	$0.00	$180.00	$0.00	$0.00	$0.00	$0.00	$180.00
0361	113	BUDGET MANAGER II	$63,599.00	$0.00	$63,599.00	0.03	$1,907.97	$0.00	$65,507.00	$0.00	$1,920.00	$0.00	$0.00	$0.00	$0.00	$1,920.00
0362	113	PROCUREMENT SPECIALIST	$43,284.00	$0.00	$43,284.00	0.03	$1,298.52	$0.00	$44,583.00	$0.00	$660.00	$0.00	$0.00	$0.00	$0.00	$660.00
0363	113	COMMUNICATIONS SUPERVISOR	$34,360.00	$0.00	$34,360.00	0.03	$1,030.80	$0.00	$35,391.00	$0.00	$720.00	$0.00	$0.00	$0.00	$0.00	$720.00
0364	113	CRIME VICTIM LIASON	$38,408.00	$3.00	$38,411.00	0.03	$1,152.33	$0.00	$39,563.00	$0.00	$780.00	$0.00	$0.00	$0.00	$0.00	$780.00
0365	113	CAPTAIN	$65,000.00	$0.00	$65,000.00	0.03	$1,950.00	$0.00	$66,950.00	$0.00	$1,620.00	$0.00	$1,800.00	$0.00	$500.00	$3,920.00
0366	113	CAPTAIN	$65,000.00	$0.00	$65,000.00	0.03	$1,950.00	$0.00	$66,950.00	$0.00	$1,020.00	$0.00	$1,800.00	$0.00	$500.00	$3,320.00
0367	113	CAPTAIN	$65,000.00	$0.00	$65,000.00	0.03	$1,950.00	$0.00	$66,950.00	$0.00	$1,200.00	$0.00	$1,800.00	$0.00	$500.00	$3,500.00
A368	113	DEPUTY SHERIFF II	$0.00	$0.00	$0.00	0	$0.00	$0.00	$0.00	$0.00	$120.00	$0.00	$0.00	$0.00	$0.00	$120.00
0369	113	DIVISION COMMANDER	$75,000.00	$0.00	$75,000.00	0.03	$2,250.00	$0.00	$77,250.00	$0.00	$1,500.00	$0.00	$1,800.00	$0.00	$500.00	$3,800.00
0370	113	CHIEF OF STAFF	$75,000.00	$0.00	$75,000.00	0.03	$2,250.00	$0.00	$77,250.00	$0.00	$480.00	$0.00	$0.00	$0.00	$0.00	$480.00

HIDALGO COUNTY
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2013 SALARY SCHEDULE

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SHERIFF

Slot #	Obj Code	POSITION TITLE	2012 BUDGETED SALARY	2013 ADJUSTED SALARY	2013 BASE SALARY	% Inc.	AMOUNT INCREASE	OTHER INCREASE	2013 BUDGETED SALARY APPROVED	2013 ACTUAL SALARY	Other Allowances					2013 ACTUAL TOTAL COMPENSATION
											Longevity 115	Interpet. 116	Supplem. 117	Auto A. 118	Clothing 119	
0371	113	DEPUTY SHERIFF I	$0.00	$39,140.00	$39,140.00	0.03	$0.00	$0.00	$39,140.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0372	113	DEPUTY SHERIFF I	$0.00	$39,140.00	$39,140.00	0.03	$0.00	$0.00	$39,140.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0373	113	DEPUTY SHERIFF I	$0.00	$39,140.00	$39,140.00	0.03	$0.00	$0.00	$39,140.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0374	113	DEPUTY SHERIFF I	$0.00	$39,140.00	$39,140.00	0.03	$0.00	$0.00	$39,140.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0375	113	DEPUTY SHERIFF I	$0.00	$39,140.00	$39,140.00	0.03	$0.00	$0.00	$39,140.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0376	113	DEPUTY SHERIFF I	$0.00	$39,140.00	$39,140.00	0.03	$0.00	$0.00	$39,140.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0377	113	DEPUTY SHERIFF I	$0.00	$39,140.00	$39,140.00	0.03	$0.00	$0.00	$39,140.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0378	113	DEPUTY SHERIFF I	$0.00	$39,140.00	$39,140.00	0.03	$0.00	$0.00	$39,140.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0379	113	TECHNICIAN IV	$0.00	$37,109.00	$37,109.00	0.03	$1,113.00	$0.00	$38,222.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0380	113	DEPUTY SHERIFF II	$0.00	$2,510.00	$2,510.00	0.03	$0.00	$0.00	$2,510.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0381	113	DEPUTY SHERIFF II	$0.00	$2,510.00	$2,510.00	0.03	$0.00	$0.00	$2,510.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0382	113	DEPUTY SHERIFF I	$0.00	$1,140.00	$1,140.00	0.03	$0.00	$0.00	$1,140.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0383	113	DEPUTY SHERIFF II	$0.00	$2,510.00	$2,510.00	0.03	$0.00	$0.00	$2,510.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0384	113	DEPUTY SHERIFF II	$0.00	$2,510.00	$2,510.00	0.03	$0.00	$0.00	$2,510.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0385	113	DEPUTY SHERIFF II	$0.00	$2,510.00	$2,510.00	0.03	$0.00	$0.00	$2,510.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0386	113	DEPUTY SHERIFF I	$0.00	$1,140.00	$1,140.00	0.03	$0.00	$0.00	$1,140.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0387	113	DEPUTY SHERIFF II	$0.00	$2,510.00	$2,510.00	0.03	$0.00	$0.00	$2,510.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0388	113	DEPUTY SHERIFF II	$0.00	$2,510.00	$2,510.00	0.03	$0.00	$0.00	$2,510.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0389	113	DEPUTY SHERIFF II	$0.00	$2,510.00	$2,510.00	0.03	$0.00	$0.00	$2,510.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0390	113	DEPUTY SHERIFF II	$0.00	$2,510.00	$2,510.00	0.03	$0.00	$0.00	$2,510.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0391	113	DEPUTY SHERIFF II	$0.00	$2,510.00	$2,510.00	0.03	$0.00	$0.00	$2,510.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0392	113	DEPUTY SHERIFF II	$0.00	$2,510.00	$2,510.00	0.03	$0.00	$0.00	$2,510.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
			$13,047,651.00	$735,472.00	$13,783,123.00		$403,203.12	$0.00	$14,188,460.00	$0.00	$184,740.00	$0.00	$404,130.00	$0.00	$54,500.00	$671,340.00

Approval of the above highlighted personnel actions.
All personnel actions pending CC approval.

HIDALGO COUNTY
COMMISSIONER COURT
2013 SALARY SCHEDULE

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SANITATION PCT. 2

Slot #	Obj Code	POSITION TITLE	2012 BUDGETED SALARY	2013 ADJUSTED SALARY	2013 BASE SALARY	% Inc.	AMOUNT INCREASE	OTHER INCREASE	2013 BUDGETED SALARY APPROVED	2013 ACTUAL SALARY	Other Allowances					2013 ACTUAL TOTAL COMPENSATION
											Longevity 115	Interpet. 116	Supplem. 117	Auto A. 118	Clothing 119	
0001	113	OFFICE CLERK	$28,894.00	$0.00	$28,894.00	0.03	$866.82	$0.00	$29,761.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0002	113	HEAVY EQUIPMENT OPERATOR I	$28,356.00	$0.00	$28,356.00	0.03	$850.68	$0.00	$29,207.00	$0.00	$420.00	$0.00	$0.00	$0.00	$0.00	$420.00
0003	113	ATTENDANT III	$27,424.00	$0.00	$27,424.00	0.03	$822.72	$0.00	$28,247.00	$0.00	$780.00	$0.00	$0.00	$0.00	$0.00	$780.00
0005	113	ATTENDANT	$27,019.00	$0.00	$27,019.00	0.03	$810.57	$0.00	$27,830.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0006	113	ATTENDANT	$27,019.00	$0.00	$27,019.00	0.03	$810.57	$0.00	$27,830.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0007	113	TRUCK DRIVER II	$27,016.00	$0.00	$27,016.00	0.03	$810.48	$0.00	$27,826.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0008	113	TRUCK DRIVER II	$26,644.00	$0.00	$26,644.00	0.03	$799.32	$0.00	$27,443.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0010	113	HEAVY EQUIPMENT OPERATOR I	$26,545.00	$0.00	$26,545.00	0.03	$796.35	$0.00	$27,341.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0011	113	TRUCK DRIVER II	$26,206.00	$0.00	$26,206.00	0.03	$786.18	$0.00	$26,992.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0012	113	TRUCK DRIVER II	$24,236.00	$0.00	$24,236.00	0.03	$727.08	$0.00	$24,963.00	$0.00	$300.00	$0.00	$0.00	$0.00	$0.00	$300.00
0013	113	TRUCK DRIVER II	$24,236.00	$0.00	$24,236.00	0.03	$727.08	$0.00	$24,963.00	$0.00	$300.00	$0.00	$0.00	$0.00	$0.00	$300.00
0015	113	MAINTENANCE II	$22,703.00	$0.00	$22,703.00	0.03	$681.09	$0.00	$23,384.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0016	113	MAINTENANCE I	$22,703.00	$0.00	$22,703.00	0.03	$681.09	$0.00	$23,384.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0017	113	MAINTENANCE I	$22,345.00	$0.00	$22,345.00	0.03	$670.35	$0.00	$23,015.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0019	113	MAINTENANCE WORKER I	$22,345.00	$0.00	$22,345.00	0.03	$670.35	$0.00	$23,015.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0023	113	SOLID WASTE ENFORCEMENT OFFICER	$36,480.00	$1,520.00	$38,000.00	0.03	$1,140.00	$0.00	$39,140.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0024	113	SOLID WASTE ENFORCEMENT OFFICER	$38,000.00	$1,000.00	$39,000.00	0.03	$1,170.00	$0.00	**$40,510.00** ~~$40,170.00~~	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0025	113	SOLID WASTE ENFORCEMENT OFFICER	$38,000.00	$1,000.00	$39,000.00	0.03	$1,170.00	$0.00	**$40,510.00** ~~$40,170.00~~	$0.00	$0.00	$0.00	$2,700.00	$0.00	$0.00	$2,700.00
			$496,171.00	$3,520.00	$499,691.00		$14,990.73	$0.00	$515,361.00	$0.00	$1,800.00	$0.00	$2,700.00	$0.00	$0.00	$4,500.00

Approval of the above highlighted personnel actions.
All personnel actions pending CC approval.

HIDALGO COUNTY
COMMISSIONER COURT
2013 SALARY SCHEDULE

3-1200-431-00-124-007-0

AI - 36042

PCT. 4 RD MAINTENANCE

Slot #	Obj Code	POSITION TITLE	2012 BUDGETED SALARY	2013 ADJUSTED SALARY	2013 BASE SALARY	% Inc.	AMOUNT INCREASE	OTHER INCREASE	2013 BUDGETED SALARY APPROVED	2013 ACTUAL SALARY	Other Allowances					2013 ACTUAL TOTAL COMPENSATION
											Longevity 115	Interpet. 116	Supplem. 117	Auto A. 118	Clothing 119	
0001	113	EXECUTIVE ASSISTANT IV	$76,955.00	$0.00	$76,955.00	0.03	$2,308.65	$0.00	$79,264.00	$0.00	$1,860.00	$0.00	$0.00	$0.00	$0.00	$1,860.00
0002	113	FIXED ASSET MANAGER	$48,106.00	$0.00	$48,106.00	0.03	$1,443.18	$0.00	$49,549.00	$0.00	$780.09	$0.00	$4,000.00	$0.00	$0.00	$4,780.09
0003	113	SP/PROJ COORD	$47,592.00	$0.00	$47,592.00	0.03	$1,427.76	$0.00	$49,020.00	$0.00	$1,243.96	$0.00	$0.00	$0.00	$0.00	$1,243.96
0004	113	ACCOUNTS PAYABLE SPECIALIST III	$42,428.00	$0.00	$42,428.00	0.03	$1,272.84	$0.00	$43,701.00	$0.00	$1,560.15	$0.00	$2,500.00	$0.00	$0.00	$4,060.15
0006	113	CHIEF ADMINISTRATOR	$37,500.00	$0.00	$37,500.00	0.03	$1,125.00	$0.00	$38,625.00	$0.00	$0.00	$0.00	$0.00	$5,000.00	$0.00	$5,000.00
0007	113	HEAVY EQUIPMENT OPERATOR III	$42,588.00	$0.00	$42,588.00	0.03	$1,277.64	$0.00	$43,866.00	$0.00	$720.00	$0.00	$0.00	$0.00	$0.00	$720.00
0008	113	HEAVY EQUIPMENT OPERATOR III	$37,659.00	$0.00	$37,659.00	0.03	$1,129.77	$0.00	$38,789.00	$0.00	$1,140.00	$0.00	$0.00	$0.00	$0.00	$1,140.00
0009	113	MECHANIC III	$34,433.00	$0.00	$34,433.00	0.03	$1,032.99	$0.00	$35,466.00	$0.00	$780.00	$0.00	$0.00	$0.00	$0.00	$780.00
0010	113	HEAVY EQUIPMENT OPERATOR II	$32,837.00	$0.00	$32,837.00	0.03	$985.11	$0.00	$33,822.00	$0.00	$1,620.00	$0.00	$0.00	$0.00	$0.00	$1,620.00
0012	113	TRUCK DRIVER III	$29,615.00	$0.00	$29,615.00	0.03	$888.45	$0.00	$30,503.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0013	113	TRUCK DRIVER III	$29,615.00	$0.00	$29,615.00	0.03	$888.45	$0.00	$30,503.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0014	113	TRUCK DRIVER III	$29,615.00	$0.00	$29,615.00	0.03	$888.45	$0.00	$30,503.00	$0.00	$1,200.00	$0.00	$0.00	$0.00	$0.00	$1,200.00
0015	113	CLERK/RECEPTIONIST	$29,242.00	$0.00	$29,242.00	0.03	$877.26	$0.00	$30,119.00	$0.00	$600.00	$0.00	$1,500.00	$0.00	$0.00	$2,100.00
0016	113	TRUCK DRIVER II	$28,812.00	$0.00	$28,812.00	0.03	$864.36	$0.00	$29,676.00	$0.00	$420.00	$0.00	$0.00	$0.00	$0.00	$420.00
0017	113	TRF SA/SPC III	$28,771.00	$0.00	$28,771.00	0.03	$863.13	$0.00	$29,634.00	$0.00	$300.00	$0.00	$0.00	$0.00	$0.00	$300.00
0018	113	TRUCK DRIVER III	$28,529.00	$0.00	$28,529.00	0.03	$855.87	$0.00	$29,385.00	$0.00	$360.00	$0.00	$0.00	$0.00	$0.00	$360.00
0019	113	HEAVY EQUIPMENT OPERATOR I	$28,487.00	$0.00	$28,487.00	0.03	$854.61	$0.00	$29,342.00	$0.00	$720.00	$0.00	$0.00	$0.00	$0.00	$720.00
0020	113	HEAVY EQUIPMENT OPERATOR II	$28,398.00	$0.00	$28,398.00	0.03	$851.94	$0.00	$29,250.00	$0.00	$720.00	$0.00	$0.00	$0.00	$0.00	$720.00
0021	113	TRUCK DRIVER III	$28,320.00	$0.00	$28,320.00	0.03	$849.60	$0.00	$29,170.00	$0.00	$660.00	$0.00	$0.00	$0.00	$0.00	$660.00
0022	113	HEAVY EQUIPMENT OPERATOR II	$28,140.00	$0.00	$28,140.00	0.03	$844.20	$0.00	$28,984.00	$0.00	$1,140.00	$0.00	$0.00	$0.00	$0.00	$1,140.00
0023	113	HEAVY EQUIPMENT OPERATOR II	$27,706.00	$0.00	$27,706.00	0.03	$831.18	$0.00	$28,537.00	$0.00	$720.00	$0.00	$0.00	$0.00	$0.00	$720.00
0024	113	HEAVY EQUIPMENT OPERATOR II	$30,294.00	$0.00	$30,294.00	0.03	$908.82	$0.00	$31,203.00	$0.00	$300.00	$0.00	$0.00	$0.00	$0.00	$300.00
0025	113	MAINTENANCE III	$27,706.00	$0.00	$27,706.00	0.03	$831.18	$0.00	$28,537.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0026	113	MECHANIC I	$27,706.00	$0.00	$27,706.00	0.03	$831.18	$0.00	$28,537.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0027	113	TIRE REPAIR	$27,706.00	$0.00	$27,706.00	0.03	$831.18	$0.00	$28,537.00	$0.00	$420.00	$0.00	$0.00	$0.00	$0.00	$420.00
0028	113	HEAVY EQUIPMENT OPERATOR II	$27,413.00	$0.00	$27,413.00	0.03	$822.39	$0.00	$28,235.00	$0.00	$1,260.00	$0.00	$0.00	$0.00	$0.00	$1,260.00
0030	113	HEAVY EQUIPMENT OPERATOR II	$25,647.00	$0.00	$25,647.00	0.03	$769.41	$0.00	$26,416.00	$0.00	$600.00	$0.00	$0.00	$0.00	$0.00	$600.00
0031	113	MAINTENANCE II	$25,556.00	$0.00	$25,556.00	0.03	$766.68	$0.00	$26,323.00	$0.00	$720.00	$0.00	$0.00	$0.00	$0.00	$720.00
0032	113	HEAVY EQUIPMENT OPERATOR II	$24,829.00	$0.00	$24,829.00	0.03	$744.87	$0.00	$25,574.00	$0.00	$720.00	$0.00	$0.00	$0.00	$0.00	$720.00
0034	113	HEAVY EQUIPMENT OPERATOR I	$24,829.00	$0.00	$24,829.00	0.03	$744.87	$0.00	$25,574.00	$0.00	$360.00	$0.00	$0.00	$0.00	$0.00	$360.00
0035	113	HEAVY EQUIPMENT OPERATOR II	$23,808.00	$0.00	$23,808.00	0.03	$714.24	$0.00	$24,522.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0036	113	HEAVY EQUIPMENT OPERATOR II	$26,308.00	$0.00	$26,308.00	0.03	$789.24	$0.00	$27,097.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0037	113	MAINTENANCE I	$22,345.00	$0.00	$22,345.00	0.03	$670.35	$0.00	$23,015.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0038	113	MAINTENANCE I	$22,345.00	$0.00	$22,345.00	0.03	$670.35	$0.00	$23,015.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0039	113	MAINTENANCE II	$22,345.00	$0.00	$22,345.00	0.03	$670.35	$0.00	$23,015.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0040	113	MAINTENANCE II	$24,845.00	$0.00	$24,845.00	0.03	$745.35	$0.00	$25,590.00	$0.00	$300.00	$0.00	$0.00	$0.00	$0.00	$300.00
0041	113	MAINTENANCE II	$24,845.00	$0.00	$24,845.00	0.03	$745.35	$0.00	$25,590.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0042	113	HEAVY EQUIPMENT OPERATOR I	$22,345.00	$0.00	$22,345.00	0.03	$670.35	$0.00	$23,015.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0043	113	MAINTENANCE I	$24,845.00	$0.00	$24,845.00	0.03	$745.35	$0.00	$25,590.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0044	113	MAINTENANCE I	$22,345.00	$0.00	$22,345.00	0.03	$670.35	$0.00	$23,015.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0045	113	HEAVY EQUIPMENT OPERATOR II	$22,345.00	$0.00	$22,345.00	0.03	$670.35	$0.00	$23,015.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0046	113	HEAVY EQUIPMENT OPERATOR I	$22,345.00	$0.00	$22,345.00	0.03	$670.35	$0.00	$23,015.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0047	113	HEAVY EQUIPMENT OPERATOR II	$22,345.00	$0.00	$22,345.00	0.03	$670.35	$0.00	$23,015.00	$0.00	$300.00	$0.00	$0.00	$0.00	$0.00	$300.00
0048	113	TRF SA/SPC II	$25,741.00	$0.00	$25,741.00	0.03	$772.23	$0.00	$26,513.00	$0.00	$1,080.00	$0.00	$0.00	$0.00	$0.00	$1,080.00
0049	113	TRAFFIC SAFETY SPECIALIST II/MAINTENANCE	$25,741.00	$0.00	$25,741.00	0.03	$772.23	$0.00	$26,513.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0050	113	CUSTODIAN	$23,030.00	$0.00	$23,030.00	0.03	$690.90	$0.00	$23,721.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0051	113	HEAVY EQUIPMENT OPERATOR II	$27,329.00	$0.00	$27,329.00	0.03	$819.87	$0.00	$28,149.00	$0.00	$300.00	$0.00	$0.00	$0.00	$0.00	$300.00
0054	113	DIESEL MECHANIC	$42,000.00	$0.00	$42,000.00	0.03	$1,260.00	$0.00	$43,260.00	$0.00	$960.00	$0.00	$0.00	$0.00	$0.00	$960.00

HIDALGO COUNTY
COMMISSIONER COURT
2013 SALARY SCHEDULE

3-1200-431-00-124-007-0

AI - 36042

PCT. 4 RD MAINTENANCE

Slot #	Obj Code	POSITION TITLE	2012 BUDGETED SALARY	2013 ADJUSTED SALARY	2013 BASE SALARY	% Inc.	AMOUNT INCREASE	OTHER INCREASE	2013 BUDGETED SALARY APPROVED	2013 ACTUAL SALARY	Other Allowances					2013 ACTUAL TOTAL COMPENSATION
											Longevity 115	Interpet. 116	Supplem. 117	Auto A. 118	Clothing 119	
0055	113	ACCOUNTS PAYABLE SPECIALIST I	$28,000.00	$0.00	$28,000.00	0.03	$840.00	$0.00	$28,840.00	$0.00	$1,020.00	$0.00	$0.00	$0.00	$0.00	$1,020.00
0056	113	ACCOUNTS PAYABLE SPECIALIST I	$27,276.00	$0.00	$27,276.00	0.03	$818.28	$0.00	$28,094.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0058	113	MECHANIC II	$31,070.00	$0.00	$31,070.00	0.03	$932.10	$0.00	$32,002.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0059	113	GENERAL OPERATIONS MANAGER	$84,357.00	$0.00	$84,357.00	0.03	$2,530.71	$0.00	$86,888.00	$0.00	$540.00	$0.00	$0.00	$0.00	$0.00	$540.00
0060	113	TECHNICIAN III	$36,271.00	$0.00	$36,271.00	0.03	$1,088.13	$0.00	$37,359.00	$0.00	$300.00	$0.00	$0.00	$0.00	$0.00	$300.00
0061	113	DIRECTOR OF ROAD AND BRIDGE	$65,000.00	$0.00	$65,000.00	0.03	$1,950.00	$0.00	$66,950.00	$0.00	$1,380.00	$0.00	$0.00	$0.00	$0.00	$1,380.00
0062	113	FIELD OPERATIONS DIRECTOR II	$70,277.00	$0.00	$70,277.00	0.03	$2,108.31	$0.00	$72,385.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0063	113	ASSISTANT FIELD OPERATIONS DIRECTOR	$65,974.00	$0.00	$65,974.00	0.03	$1,979.22	$0.00	$67,953.00	$0.00	$1,740.00	$0.00	$0.00	$0.00	$0.00	$1,740.00
0064	113	ADMINISTRATIVE ASSISTANT IV	$58,434.00	$0.00	$58,434.00	0.03	$1,753.02	$0.00	$60,187.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0065	113	HEAVY EQUIPMENT OPERATOR II	$31,500.00	$0.00	$31,500.00	0.03	$945.00	$0.00	$32,445.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0066	113	HEAVY EQUIPMENT OPERATOR II	$31,500.00	$0.00	$31,500.00	0.03	$945.00	$0.00	$32,445.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0067	113	RIGHT OF WAY AGENT V	$64,066.00	$0.00	$64,066.00	0.03	$1,921.98	$0.00	$65,988.00	$0.00	$660.00	$0.00	$0.00	$0.00	$0.00	$660.00
0068	113	RIGHT OF WAY AGENT V	$62,475.00	$0.00	$62,475.00	0.03	$1,874.25	$0.00	$64,349.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0069	113	EXEC. ASST. FOR COMMUNITY & INTERGOVERNM'TL	$58,888.00	$0.00	$58,888.00	0.03	$1,766.64	$0.00	$60,655.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0070	113	DIRECTOR OF CONSTRUCTION	$48,500.00	$0.00	$48,500.00	0.03	$1,455.00	$0.00	$49,955.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0072	113	DIRECTOR OF OPERATIONS	$68,825.00	$0.00	$68,825.00	0.03	$2,064.75	$0.00	$70,890.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0073	113	BUDGET ANALYST II	$41,120.00	$0.00	$41,120.00	0.03	$1,233.60	$0.00	$42,354.00	$0.00	$300.00	$0.00	$0.00	$0.00	$0.00	$300.00
0074	114 ~~113~~	CLERK IV	$29,458.00	$0.00	$29,458.00	0.03	$883.74	$0.00	$30,342.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
			$2,337,277.00	$0.00	$2,337,277.00		$70,118.31	$0.00	$2,407,390.00	$0.00	$29,804.20	$0.00	$8,000.00	$5,000.00	$0.00	$42,804.20

Approval of the above highlighted personnel actions.
All personnel actions pending CC approval.

HIDALGO COUNTY
COMMISSIONER COURT
2013 SALARY SCHEDULE

3-1293-441-00-340-005-0

AI - 36042

H.D. ADM

Slot #	Obj Code	POSITION TITLE	2012 BUDGETED SALARY	2013 ADJUSTED SALARY	2013 BASE SALARY	% Inc.	AMOUNT INCREASE	OTHER INCREASE	2013 BUDGETED SALARY APPROVED	2013 ACTUAL SALARY	Other Allowances					2013 ACTUAL TOTAL COMPENSATION
											Longevity 115	Interpet. 116	Supplem. 117	Auto A. 118	Clothing 119	
G002	113	TX VCCNS MANAGER	$2,808.00	$0.00	$2,808.00	0.03	$84.24	$0.00	$2,892.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0003	113	REGISTERED NURSE IV	$1,861.00	$0.00	$1,861.00	0.03	$56.00	$0.00	$1,917.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
G004	113	LICENSED VOCATIONAL NURSE III	$1,767.00	$0.00	$1,767.00	0.03	$53.00	$0.00	$1,820.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
G005	113	LICENSED VOCATIONAL NURSE III	$1,767.00	$0.00	$1,767.00	0.03	$53.00	$0.00	$1,820.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
G006	113	LICENSED VOCATIONAL NURSE III	$1,766.00	$0.00	$1,766.00	0.03	$53.00	$0.00	$1,819.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
G007	113	LICENSED VOCATIONAL NURSE III	$1,547.00	$0.00	$1,547.00	0.03	$46.41	$0.00	$1,593.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
G008	113	LICENSED VOCATIONAL NURSE II	$1,412.00	$0.00	$1,412.00	0.03	$42.00	$0.00	$1,454.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
G009	113	LICENSED VOCATIONAL NURSE II	$1,412.00	$0.00	$1,412.00	0.03	$42.36	$0.00	$1,454.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
G010	113	LICENSED VOCATIONAL NURSE II	$1,412.00	$0.00	$1,412.00	0.03	$42.00	$0.00	$1,454.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
G012	113	OUTREACH SPECIALIST I	$1,166.00	$0.00	$1,166.00	0.03	$34.98	$0.00	$1,201.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
G013	113	OUTREACH SPECIALIST I	$1,133.00	$0.00	$1,133.00	0.03	$33.99	$0.00	$1,167.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
G014	113	ASST TB RECORDS MNGR	$1,111.00	$0.00	$1,111.00	0.03	$33.33	$0.00	$1,144.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
G015	113	COMMUNITY SERVICE AIDE	$974.00	$26,302.00	$27,276.00	0.03	$818.28	$0.00	**$1,057.00** ~~$28,094.00~~	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
G016	113	COMMUNITY SERVICE AIDE	$1,099.00	$0.00	$1,099.00	0.03	$32.97	$0.00	$1,132.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
G017	113	OUTREACH SPECIALIST I	$35.00	$0.00	$35.00	0.03	$1.05	$0.00	$36.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
G018	113	OUTREACH SPECIALIST II	$963.00	$0.00	$963.00	0.03	$29.00	$0.00	$992.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
G019	113	OUTREACH SPECIALIST I	$849.00	$0.00	$849.00	0.03	$25.00	$0.00	$874.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
G020	113	OUTREACH SPECIALIST I	$15.00	$0.00	$15.00	0.03	$0.00	$0.00	$15.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
G021	113	HR COORDINATOR III	$10,000.00	$0.00	$10,000.00	0.03	$300.00	$0.00	$10,300.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
G022	113	REGISTERED NURSE V	$1,771.00	$0.00	$1,771.00	0.03	$53.13	$0.00	$1,824.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
			$34,868.00	$26,302.00	$61,170.00		$1,833.74	$0.00	$35,965.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Approval of the above highlighted personnel actions.
All personnel actions pending CC approval.

HIDALGO COUNTY
COMMISSIONER COURT
2013 SALARY SCHEDULE

3-1296-423-00-330-032-3

AI - 36042

IV- E ENHANCED ADM

Slot #	Obj Code	POSITION TITLE	2012 BUDGETED SALARY	2013 ADJUSTED SALARY	2013 BASE SALARY	% Inc.	AMOUNT INCREASE	OTHER INCREASE	2013 BUDGETED SALARY APPROVED	2013 ACTUAL SALARY	Other Allowances					2013 ACTUAL TOTAL COMPENSATION
											Longevity 115	Interpet. 116	Supplem. 117	Auto A. 118	Clothing 119	
G001	113	PROBATION OFFICER	$35,545.00	$0.00	$0.00	0	$0.00	$36,611.00 ~~$0.00~~	$36,611.00 ~~$0.00~~	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
G002	113	PROBATION OFFICER	$29,000.00	$0.00	$0.00	0	$0.00	$29,870.00 ~~$0.00~~	$29,870.00 ~~$0.00~~	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
G005	113	PROBATION OFFICER	$35,545.00	$0.00	$0.00	0	$0.00	$36,611.00 ~~$0.00~~	$36,611.00 ~~$0.00~~	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
G006	113	CLERK/RECEPTIONIST	$32,603.00	$0.00	$0.00	0	$0.00	$33,581.00 ~~$0.00~~	$33,581.00 ~~$0.00~~	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
G007	113	PROBATION OFFICER	$39,295.00	$0.00	$0.00	0	$0.00	$40,474.00 ~~$0.00~~	$40,474.00 ~~$0.00~~	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
			$171,988.00	$0.00	$0.00		$0.00	$177,147.00	$177,147.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Approval to set the salaries for the above highlighted full-time positions, effective 01/01/2013:
All personnel actions pending CC approval.

HIDALGO COUNTY
COMMISSIONER COURT
2013 SALARY SCHEDULE

3-1296-423-00-330-032-3

AI - 36042

TJPC-M

Slot #	Obj Code	POSITION TITLE	2012 BUDGETED SALARY	2013 ADJUSTED SALARY	2013 BASE SALARY	% Inc.	AMOUNT INCREASE	OTHER INCREASE	2013 BUDGETED SALARY APPROVED	2013 ACTUAL SALARY	Other Allowances					2013 ACTUAL TOTAL COMPENSATION
											Longevity 115	Interpet. 116	Supplem. 117	Auto A. 118	Clothing 119	
G001	113	PROBATION OFFICER	$32,545.00	$0.00	$0.00	0	$0.00	$33,521.00 ~~$0.00~~	$33,521.00 ~~$0.00~~	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
G002	113	PROBATION OFFICER	$32,545.00	$0.00	$0.00	0	$0.00	$33,521.00 ~~$0.00~~	$33,521.00 ~~$0.00~~	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
			$65,090.00	$0.00	$0.00		$0.00	$67,042.00	$67,042.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Approval to set the salaries for the above highlighted full-time positions, effective 01/01/2013:
All personnel actions pending CC approval.

AI-36043 **Budget and Management 18. D. 5.**

CC REGULAR

Meeting Date: 01/01/2013

Submitted For: Sergio Cruz, BUDGET & MANAGEMENT **Submitted By:** Sylvia Solis, BUDGET & MANAGEMENT

Department: BUDGET & MANAGEMENT

Information

CAPTION

Sheriff's Office (1100)/ Jail (1100)/ Courthouse Security (1241):
a. Approval to authorize a change in position title, longevity, supplemental and clothing allowances for various Law Enforcement positions, as listed on Exhibit A.
b . Approval to reset salaries for various Law Enforcement positions as listed on Exhibit A.
c. Approval of interdepartmental/interfund transfer(s).
d. Approval of revised salary schedule(s).

BACKGROUND

Fiscal Impact

FISCAL YEAR: 2013 **ACCT. #:** 3-1100-415-00-115-002-0-899

FUNDS AVAILABLE Y/N?: Y **MATCHING FUNDS Y/N?:** N

BUDGETARY IMPACT:

"Funding available as of 12/26/2012 from 2013 Co. Wide Adm - Contingency acct. "

Attachments

exhibit
backup

Form Review

Inbox	Reviewed By	Date
Sylvia Solis (Originator)	Sylvia Solis	12/28/2012 05:55 PM
Purchasing Department	Monica Badillo	12/29/2012 10:23 AM

Form Started By: Sylvia Solis Started On: 12/28/2012

Final Approval Date: 12/29/2012

HIDALGO COUNTY

Department of Budget and Management

AI 35886 - EXHIBIT "A"

2013 ADOPTED SALARIES/ALLOWANCES:

DEPT	SLOT	POSITION TITLE	SALARY	LONGEVITY	SUPPLEMENTAL	CLOTHING	TOTAL COMP.
280-001	0008	CAPTAIN	$66,950.00	$480.00	$1,800.00	$500.00	$69,730.00
280-001	0029	SERGEANT I	$47,359.00	$0.00	$0.00	$0.00	$47,359.00
280-001	0030	SERGEANT IV	$47,359.00	$0.00	$0.00	$0.00	$47,359.00
280-001	0040	SERGEANT II	$49,017.00	$360.00	$1,200.00	$0.00	$50,577.00
280-001	0049	SR. DEPUTY SHERIFF III	$46,120.00	$540.00	$3,600.00	$0.00	$50,260.00
280-001	0060	DEPUTY SHERIFF II	$40,510.00	$240.00	$1,500.00	$0.00	$42,250.00
280-001	0065	DEPUTY SHERIFF II	$40,510.00	$240.00	$0.00	$0.00	$40,750.00
280-001	0136	DEPUTY SHERIFF I	$39,140.00	$0.00	$0.00	$0.00	$39,140.00
280-001	0173	DEPUTY SHERIFF II	$40,510.00	$240.00	$0.00	$0.00	$40,750.00
280-001	0206	DEPUTY SHERIFF II	$40,510.00	$300.00	$0.00	$0.00	$40,810.00
280-001	0229	DEPUTY SHERIFF II	$40,510.00	$720.00	$0.00	$0.00	$41,230.00
280-001	0235	DEPUTY SHERIFF II	$40,510.00	$300.00	$0.00	$0.00	$40,810.00
280-001	0336	DEPUTY SHERIFF I	$39,140.00	$0.00	$0.00	$0.00	$39,140.00
280-001	0339	SR. DEPUTY SHERIFF II	$44,561.00	$600.00	$2,100.00	$0.00	$47,261.00
125-032	0015	SECURITY SPECIALIST	$32,769.00	$0.00	$0.00	$0.00	$32,769.00
280-002	0075	DETENTION OFFICER I	$31,364.00	$0.00	$0.00	$0.00	$31,364.00
280-002	0117	DETENTION OFFICER I	$31,364.00	$0.00	$0.00	$0.00	$31,364.00
280-002	0154	DETENTION OFFICER I	$31,364.00	$0.00	$0.00	$0.00	$31,364.00
280-002	0164	DETENTION OFFICER I	$31,364.00	$0.00	$0.00	$0.00	$31,364.00
280-002	0169	DETENTION OFFICER I	$31,364.00	$0.00	$0.00	$0.00	$31,364.00
280-002	0190	DETENTION OFFICER II	$32,461.00	$0.00	$0.00	$0.00	$32,461.00
280-002	0221	DETENTION OFFICER II	$32,461.00	$0.00	$0.00	$0.00	$32,461.00
280-002	0266	DETENTION OFFICER II	$32,461.00	$0.00	$0.00	$0.00	$32,461.00
280-002	0346	DETENTION OFFICER II	$32,461.00	$0.00	$1,200.00	$0.00	$33,661.00

2013 PROPOSED SALARIES/ALLOWANCES:

DEPT	SLOT	POSITION TITLE	SALARY	LONGEVITY	SUPPLEMENTAL	CLOTHING	TOTAL COMP.
280-001	0008	CAPTAIN	$66,950.00	$780.00	$3,300.00	$500.00	$71,530.00
280-001	0029	SERGEANT I	$49,017.00	$480.00	$0.00	$0.00	$49,497.00
280-001	0030	SERGEANT IV	$49,017.00	$600.00	$1,200.00	$0.00	$50,817.00
280-001	0040	SERGEANT II	$49,017.00	$360.00	$1,200.00	$500.00	$51,077.00
280-001	0049	SR. DEPUTY SHERIFF III	$46,120.00	$540.00	$3,900.00	$500.00	$51,060.00
280-001	0060	DEPUTY SHERIFF II	$40,510.00	$240.00	$3,300.00	$0.00	$44,050.00
280-001	0065	DEPUTY SHERIFF II	$40,510.00	$240.00	$2,100.00	$500.00	$43,350.00
280-001	0136	DEPUTY SHERIFF I	$39,140.00	$240.00	$0.00	$0.00	$39,380.00
280-001	0173	DEPUTY SHERIFF II	$40,510.00	$240.00	$1,800.00	$0.00	$42,550.00
280-001	0206	DEPUTY SHERIFF II	$40,510.00	$300.00	$1,800.00	$0.00	$42,610.00
280-001	0229	DEPUTY SHERIFF II	$40,510.00	$720.00	$1,800.00	$0.00	$43,030.00
280-001	0235	DEPUTY SHERIFF II	$40,510.00	$300.00	$2,100.00	$500.00	$43,410.00
280-001	0336	DEPUTY SHERIFF I	$39,140.00	$0.00	$1,500.00	$0.00	$40,640.00
280-001	0339	SR. DEPUTY SHERIFF II	$44,561.00	$600.00	$3,900.00	$0.00	$49,061.00
125-032	0015	SECURITY SPECIALIST	$32,769.00	$360.00	$0.00	$0.00	$33,129.00
280-002	0075	DETENTION OFFICER I	$31,364.00	$0.00	$1,200.00	$0.00	$32,564.00
280-002	0117	DETENTION OFFICER I	$31,364.00	$0.00	$1,500.00	$0.00	$32,864.00
280-002	0154	DETENTION OFFICER I	$32,461.00	$0.00	$0.00	$0.00	$32,461.00
280-002	0164	DETENTION OFFICER I	$32,461.00	$0.00	$0.00	$0.00	$32,461.00
280-002	0169	DETENTION OFFICER I	$32,461.00	$0.00	$0.00	$0.00	$32,461.00
280-002	0190	DETENTION OFFICER I	$31,364.00	$0.00	$1,500.00	$0.00	$32,864.00
280-002	0221	DETENTION OFFICER II	$32,461.00	$60.00	$0.00	$0.00	$32,521.00
280-002	0266	DETENTION OFFICER II	$32,461.00	$60.00	$0.00	$0.00	$32,521.00
280-002	0346	DETENTION OFFICER II	$32,461.00	$60.00	$1,200.00	$0.00	$33,721.00

TOTAL ADOPTED SALARIES:	$942,139.00	$4,020.00	$11,400.00	$500.00	$958,059.00
TOTAL PROPOSED SALARIES:	$947,649.00	$6,180.00	$33,300.00	$2,500.00	$989,629.00
NET CHANGE:	**$5,510.00**	**$2,160.00**	**$21,900.00**	**$2,000.00**	**$31,570.00**

FICA	7.65%	$2,415.11
RETIREMENT	10.32%	$3,258.02
UNEMPLOYMENT COMP	0.50%	$157.85
WORKERS' COMP	0.79%	$249.40
TOTAL BUDGETARY IMPACT:		**$37,650.38**

DATE: December 26, 2012

DEPARTMENT HEAD: Sergio Cruz, Budget Officer

2013
Transfer

DEPARTMENT NAME: Dept. of Budget & Mgmt for Sheriff's Office

ACCOUNT NUMBER: 2-1100-4XX-XX-XXX-00X-0-XXX

CONTACT PERSON: Sylvia V. Solis **PHONE:** (956) 292-7025 Ext. 5423

SUBJECT: **Interdepartmental Transfer/s in Accordance with Local Government Code Chapter 111, Subchapter C.**

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Interdepartmental transfer/s (transfer in/out) (increase/decrease) in accordance with Local Government Code, Chapter 111, Subchapter C.

INCREASE/DECREASE ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME		AMOUNT
FROM			
3-1100-415-00-115-002-0- 899	CO. WIDE ADM -	CONTINGENCY	(37,221.04)
TO			
3-1100-423-21-280-002-0- 113	JAIL -	REG F/T EMPLOYEES	$2,194.00
3-1100-423-21-280-002-0- 115	JAIL -	LONGEVITY	$180.00
3-1100-423-21-280-002-0- 117	JAIL -	SUPPLEMENTAL PAY	$4,200.00
3-1100-423-21-280-002-0- 220	JAIL -	FICA	$502.91
3-1100-423-21-280-002-0- 230	JAIL -	RETIREMENT	$678.44
3-1100-423-21-280-002-0- 250	JAIL -	UNEMPLOYMENT COMP	$32.87
3-1100-423-21-280-002-0- 260	JAIL -	WORKERS' COMP	$51.93
3-1100-421-00-280-001-0- 113	SHERIFF -	REG F/T EMPLOYEES	$3,316.00
3-1100-421-00-280-001-0- 115	SHERIFF -	LONGEVITY	$1,620.00
3-1100-421-00-280-001-0- 117	SHERIFF -	SUPPLEMENTAL PAY	$17,700.00
3-1100-421-00-280-001-0- 119	SHERIFF -	CLOTHING ALLOWANCE	$2,000.00
3-1100-421-00-280-001-0- 220	SHERIFF -	FICA	$1,884.65
3-1100-421-00-280-001-0- 230	SHERIFF -	RETIREMENT	$2,542.44
3-1100-421-00-280-001-0- 250	SHERIFF -	UNEMPLOYMENT COMP	$123.18
3-1100-421-00-280-001-0- 260	SHERIFF -	WORKERS' COMP	$194.62
	TOTAL BUDGET INCREASE (DECREASE)		**0.00**

REASON:

Interdepartmental transfer to fund the increase in allowances such as Longevity, Supplemental pay and clothing plus related fringe benefit expenditures for various law enforcement positions.

DEPARTMENT HEAD SIGNATURE

COMMISSIONERS COURT

DATE

ATTEST, COUNTY CLERK

DATE: December 28, 2012

DEPARTMENT HEAD: Sergio Cruz

DEPARTMENT NAME: Department of Budget & Management for Courthouse Security

2013
Interfund Transfer

ACCOUNT NUMBER: **2-1XXX-4XX-XX-1X5-0X2-0-XXX**

CONTACT PERSON: Sylvia V. Solis **PHONE:** 292-7025 ext. 5423

SUBJECT: **Interfund & BA - Transfer/s (transfer in/out) (increase/decrease) in Accordance with Local Government Code Chapter 111, Subchapter C.**

Honorable Commissioner's Court of Hidalgo County:

I would like to request the following amendments (increases) to my departmental budget in accordance with Local Government Code, Chapter 111 Subchapter C.

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
FROM				
3-1100-415-00-115-002-0-	899	CO. WIDE ADM.	CONTINGENCY	(429.34)
3-1100-491-01-000-241-0-	**891**	**Transfer Out - Courthouse Security**		**429.34**
TO				
3-1241-391-01-000-100-0-	**000**	**Transfers In - General Fund**		**429.34**
3-1241-421-23-125-032-0-	115	COURTHOUSE SECURITY	LONGEVITY	360.00
3-1241-421-23-125-032-0-	220	COURTHOUSE SECURITY	FICA	27.54
3-1241-421-23-125-032-0-	230	COURTHOUSE SECURITY	RETIREMENT	37.15
3-1241-421-23-125-032-0-	250	COURTHOUSE SECURITY	UNEMPLOYMENT COMP	1.80
3-1241-421-23-125-032-0-	250	COURTHOUSE SECURITY	WORKERS' COMP	2.85
			TOTAL BUDGET INCREASE (DECREASE)	**429.34**

REASON: Interfund transfer from Co. Wide Adm. - Contingency to Courthouse Security to fund the increase in allowances such as Longevity, Supplemental pay and clothing plus related fringe benefit expenditures for various law enforcement positions.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT / / **DATE** **ATTEST COUNTY CLERK**

HIDALGO COUNTY
COMMISSIONER COURT
2013 SALARY SCHEDULE

3-1100-421-00-280-001-0

AI - 36043

SHERIFF

Slot #	Obj Code	POSITION TITLE	2012 BUDGETED SALARY	2013 ADJUSTED SALARY	2013 BASE SALARY	% Inc.	AMOUNT INCREASE	OTHER INCREASE	2013 BUDGETED SALARY APPROVED	2013 ACTUAL SALARY	Other Allowances					2013 ACTUAL TOTAL COMPENSATION
											Longevity 115	Interpet. 116	Supplem. 117	Auto A. 118	Clothing 119	
0001	111	COUNTY SHERIFF	$136,500.00	$0.00	$136,500.00	0.03	$4,095.00	$0.00	$140,595.00	$0.00	$0.00	$0.00	$3,600.00	$0.00	$500.00	$4,100.00
0003	113	DIVISION COMMANDER	$75,000.00	$0.00	$75,000.00	0.03	$2,250.00	$0.00	$77,250.00	$0.00	$1,380.00	$0.00	$1,800.00	$0.00	$500.00	$3,680.00
0004	113	DIVISION COMMANDER	$75,000.00	$0.00	$75,000.00	0.03	$2,250.00	$0.00	$77,250.00	$0.00	$1,320.00	$0.00	$1,800.00	$0.00	$500.00	$3,620.00
0005	113	CAPTAIN	$65,000.00	$0.00	$65,000.00	0.03	$1,950.00	$0.00	$66,950.00	$0.00	$1,440.00	$0.00	$1,800.00	$0.00	$500.00	$3,740.00
0006	113	CAPTAIN	$65,000.00	$0.00	$65,000.00	0.03	$1,950.00	$0.00	$66,950.00	$0.00	$1,380.00	$0.00	$1,800.00	$0.00	$500.00	$3,680.00
0007	113	CAPTAIN	$65,000.00	$0.00	$65,000.00	0.03	$1,950.00	$0.00	$66,950.00	$0.00	$1,440.00	$0.00	$1,800.00	$0.00	$500.00	$3,740.00
0008	113	CAPTAIN	$65,000.00	$0.00	$65,000.00	0.03	$1,950.00	$0.00	$66,950.00	$0.00	**$780.00** ~~$480.00~~	$0.00	**$3,300.00** ~~$1,800.00~~	$0.00	$500.00	**$4,580.00** $2,780.00
0010	113	LIEUTENANT IV	$54,180.00	$1,897.00	$56,077.00	0.03	$1,682.31	$0.00	$57,759.00	$0.00	$1,860.00	$0.00	$3,300.00	$0.00	$0.00	$5,160.00
0011	113	LIEUTENANT IV	$54,180.00	$1,897.00	$56,077.00	0.03	$1,682.31	$0.00	$57,759.00	$0.00	$1,620.00	$0.00	$1,800.00	$0.00	$0.00	$3,420.00
0012	113	LIEUTENANT III	$52,348.00	$1,832.00	$54,180.00	0.03	$1,625.40	$0.00	$55,805.00	$0.00	$1,080.00	$0.00	$3,000.00	$0.00	$500.00	$4,580.00
0013	113	LIEUTENANT II	$50,578.00	$1,770.00	$52,348.00	0.03	$1,570.44	$0.00	$53,918.00	$0.00	$840.00	$0.00	$3,000.00	$0.00	$500.00	$4,340.00
0014	113	LIEUTENANT III	$52,348.00	$1,832.00	$54,180.00	0.03	$1,625.40	$0.00	$55,805.00	$0.00	$1,080.00	$0.00	$1,200.00	$0.00	$500.00	$2,780.00
0015	113	LIEUTENANT III	$52,348.00	$1,832.00	$54,180.00	0.03	$1,625.40	$0.00	$55,805.00	$0.00	$780.00	$0.00	$3,300.00	$0.00	$0.00	$4,080.00
0016	113	INFORMATION TECHNOLOGY MANAGER	$54,526.00	$0.00	$54,526.00	0.03	$1,635.78	$0.00	$56,162.00	$0.00	$0.00	$0.00	$0.00	$0.00	$500.00	$500.00
0018	113	LIEUTENANT III	$52,348.00	$1,832.00	$54,180.00	0.03	$1,625.40	$0.00	$55,805.00	$0.00	$840.00	$0.00	$1,800.00	$0.00	$0.00	$2,640.00
0019	113	LIEUTENANT IV	$54,180.00	$1,897.00	$56,077.00	0.03	$1,682.31	$0.00	$57,759.00	$0.00	$1,680.00	$0.00	$1,800.00	$0.00	$500.00	$3,980.00
0020	113	LIEUTENANT IV	$54,180.00	$1,897.00	$56,077.00	0.03	$1,682.31	$0.00	$57,759.00	$0.00	$1,080.00	$0.00	$1,200.00	$0.00	$500.00	$2,780.00
0021	113	ACCOUNTANT III	$43,284.00	$0.00	$43,284.00	0.03	$1,298.52	$0.00	$44,583.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0022	113	SERGEANT III	$47,589.00	$1,666.00	$49,255.00	0.03	$1,477.65	$0.00	$50,733.00	$0.00	$1,020.00	$0.00	$1,800.00	$0.00	$500.00	$3,320.00
0023	113	SERGEANT II	$45,980.00	$1,609.00	$47,589.00	0.03	$1,427.67	$0.00	$49,017.00	$0.00	$1,080.00	$0.00	$1,200.00	$0.00	$0.00	$2,280.00
0024	113	SERGEANT II	$45,980.00	$1,609.00	$47,589.00	0.03	$1,427.67	$0.00	$49,017.00	$0.00	$660.00	$0.00	$1,200.00	$0.00	$500.00	$2,360.00
0025	113	SERGEANT IV	$49,255.00	$1,724.00	$50,979.00	0.03	$1,529.37	$0.00	$52,508.00	$0.00	$1,380.00	$0.00	$1,800.00	$0.00	$0.00	$3,180.00
0026	113	SERGEANT II	$45,980.00	$1,609.00	$47,589.00	0.03	$1,427.67	$0.00	$49,017.00	$0.00	$420.00	$0.00	$1,200.00	$0.00	$0.00	$1,620.00
0027	113	SERGEANT III	$47,589.00	$1,666.00	$49,255.00	0.03	$1,477.65	$0.00	$50,733.00	$0.00	$840.00	$0.00	$1,200.00	$0.00	$0.00	$2,040.00
0028	113	SERGEANT II	$45,980.00	$1,609.00	$47,589.00	0.03	$1,427.67	$0.00	$49,017.00	$0.00	$300.00	$0.00	$1,200.00	$0.00	$0.00	$1,500.00
0029	113	SERGEANT I	$49,255.00	($3,275.00)	$45,980.00	0.03	$1,379.40	$0.00	**$49,017.00** ~~$47,359.00~~	$0.00	**$480.00** ~~$0.00~~	$0.00	$0.00	$0.00	$0.00	**$480.00** ~~$0.00~~
0030	113	SERGEANT IV	$49,255.00	($3,275.00)	$45,980.00	0.03	$1,379.40	$0.00	**$49,017.00** ~~$47,359.00~~	$0.00	**$600.00** ~~$0.00~~	$0.00	**$1,200.00** ~~$0.00~~	$0.00	$0.00	**$1,800.00** ~~$0.00~~
0031	113	SERGEANT IV	$49,255.00	$1,724.00	$50,979.00	0.03	$1,529.37	$0.00	$52,508.00	$0.00	$780.00	$0.00	$1,200.00	$0.00	$500.00	$2,480.00
0032	113	SERGEANT II	$45,980.00	$1,609.00	$47,589.00	0.03	$1,427.67	$0.00	$49,017.00	$0.00	$300.00	$0.00	$1,200.00	$0.00	$500.00	$2,000.00
0033	113	SERGEANT IV	$49,255.00	$1,724.00	$50,979.00	0.03	$1,529.37	$0.00	$52,508.00	$0.00	$720.00	$0.00	$600.00	$0.00	$0.00	$1,320.00
0034	113	CRIME SCENE SPECIALIST SUPERVISOR	$46,747.00	$0.00	$46,747.00	0.03	$1,402.41	$0.00	$48,149.00	$0.00	$1,620.00	$0.00	$0.00	$0.00	$500.00	$2,120.00
0035	113	SERGEANT II	$45,980.00	$1,609.00	$47,589.00	0.03	$1,427.67	$0.00	$49,017.00	$0.00	$540.00	$0.00	$1,500.00	$0.00	$0.00	$2,040.00
0036	113	SERGEANT III	$47,589.00	$1,666.00	$49,255.00	0.03	$1,477.65	$0.00	$50,733.00	$0.00	$1,380.00	$0.00	$1,800.00	$0.00	$0.00	$3,180.00
0037	113	SERGEANT II	$45,980.00	$1,609.00	$47,589.00	0.03	$1,427.67	$0.00	$49,017.00	$0.00	$780.00	$0.00	$1,800.00	$0.00	$0.00	$2,580.00
0038	113	SERGEANT IV	$49,255.00	$1,724.00	$50,979.00	0.03	$1,529.37	$0.00	$52,508.00	$0.00	$1,080.00	$0.00	$1,200.00	$0.00	$500.00	$2,780.00
0039	113	SERGEANT II	$45,980.00	$1,609.00	$47,589.00	0.03	$1,427.67	$0.00	$49,017.00	$0.00	$420.00	$0.00	$1,200.00	$0.00	$500.00	$2,120.00
0040	113	SERGEANT II	$45,980.00	$1,609.00	$47,589.00	0.03	$1,427.67	$0.00	$49,017.00	$0.00	$360.00	$0.00	$1,200.00	$0.00	**$500.00** ~~$0.00~~	**$2,060.00** ~~$1,560.00~~
0041	113	SERGEANT III	$47,589.00	$1,666.00	$49,255.00	0.03	$1,477.65	$0.00	$50,733.00	$0.00	$840.00	$0.00	$1,200.00	$0.00	$0.00	$2,040.00
0042	113	CRIME SCENE SPECIALIST	$44,799.00	$0.00	$44,799.00	0.03	$1,343.97	$0.00	$46,143.00	$0.00	$720.00	$0.00	$0.00	$0.00	$500.00	$1,220.00
0043	113	CRIME SCENE SPECIALIST	$44,799.00	$0.00	$44,799.00	0.03	$1,343.97	$0.00	$46,143.00	$0.00	$720.00	$0.00	$0.00	$0.00	$500.00	$1,220.00
0044	113	CRIME SCENE SPECIALIST	$44,799.00	$0.00	$44,799.00	0.03	$1,343.97	$0.00	$46,143.00	$0.00	$660.00	$0.00	$0.00	$0.00	$500.00	$1,160.00
0045	113	MECHANIC V	$43,284.00	$0.00	$43,284.00	0.03	$1,298.52	$0.00	$44,583.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0046	113	SR. DEPUTY SHERIFF IV	$44,777.00	$1,567.00	$46,344.00	0.03	$1,390.32	$0.00	$47,734.00	$0.00	$1,800.00	$0.00	$3,900.00	$0.00	$0.00	$5,700.00

HIDALGO COUNTY
COMMISSIONER COURT
2013 SALARY SCHEDULE

3-1100-421-00-280-001-0

AI - 36043

SHERIFF

Slot #	Obj Code	POSITION TITLE	2012 BUDGETED SALARY	2013 ADJUSTED SALARY	2013 BASE SALARY	% Inc.	AMOUNT INCREASE	OTHER INCREASE	2013 BUDGETED SALARY APPROVED	2013 ACTUAL SALARY	Other Allowances					2013 ACTUAL TOTAL COMPENSATION
											Longevity 115	Interpet. 116	Supplem. 117	Auto A. 118	Clothing 119	
0047	113	SR. DEPUTY SHERIFF IV	$44,777.00	$1,567.00	$46,344.00	0.03	$1,390.32	$0.00	$47,734.00	$0.00	$1,560.00	$0.00	$3,900.00	$0.00	$500.00	$5,960.00
0048	113	SR. DEPUTY SHERIFF IV	$44,777.00	$1,567.00	$46,344.00	0.03	$1,390.32	$0.00	$47,734.00	$0.00	$1,740.00	$0.00	$3,900.00	$0.00	$500.00	$6,140.00
0049	113	SR. DEPUTY SHERIFF III	$43,263.00	$1,514.00	$44,777.00	0.03	$1,343.31	$0.00	$46,120.00	$0.00	$540.00	$0.00	$3,900.00 ~~$3,600.00~~	$0.00	$500.00 ~~$0.00~~	$4,940.00 ~~$4,140.00~~
0050	113	SR. DEPUTY SHERIFF IV	$44,777.00	$1,567.00	$46,344.00	0.03	$1,390.32	$0.00	$47,734.00	$0.00	$1,620.00	$0.00	$3,900.00	$0.00	$0.00	$5,520.00
0051	113	SR. DEPUTY SHERIFF IV	$44,777.00	$1,567.00	$46,344.00	0.03	$1,390.32	$0.00	$47,734.00	$0.00	$1,080.00	$0.00	$3,600.00	$0.00	$0.00	$4,680.00
0052	113	SR. DEPUTY SHERIFF IV	$44,777.00	$1,567.00	$46,344.00	0.03	$1,390.32	$0.00	$47,734.00	$0.00	$1,560.00	$0.00	$1,800.00	$0.00	$0.00	$3,360.00
0053	113	SR. DEPUTY SHERIFF IV	$44,777.00	$1,567.00	$46,344.00	0.03	$1,390.32	$0.00	$47,734.00	$0.00	$1,200.00	$0.00	$3,900.00	$0.00	$500.00	$5,600.00
0054	113	SR. DEPUTY SHERIFF IV	$44,777.00	$1,567.00	$46,344.00	0.03	$1,390.32	$0.00	$47,734.00	$0.00	$1,140.00	$0.00	$3,300.00	$0.00	$500.00	$4,940.00
0055	113	SR. DEPUTY SHERIFF IV	$44,777.00	$1,567.00	$46,344.00	0.03	$1,390.32	$0.00	$47,734.00	$0.00	$1,620.00	$0.00	$3,600.00	$0.00	$500.00	$5,720.00
0056	113	DEPUTY SHERIFF II	$38,000.00	$1,330.00	$39,330.00	0.03	$1,179.90	$0.00	$40,510.00	$0.00	$180.00	$0.00	$1,200.00	$0.00	$0.00	$1,380.00
0057	113	SR. DEPUTY SHERIFF IV	$44,777.00	$1,567.00	$46,344.00	0.03	$1,390.32	$0.00	$47,734.00	$0.00	$840.00	$0.00	$3,300.00	$0.00	$500.00	$4,640.00
0058	113	DEPUTY SHERIFF II	$38,000.00	$1,330.00	$39,330.00	0.03	$1,179.90	$0.00	$40,510.00	$0.00	$300.00	$0.00	$2,100.00	$0.00	$500.00	$2,900.00
0059	113	SR. DEPUTY SHERIFF IV	$44,777.00	$1,567.00	$46,344.00	0.03	$1,390.32	$0.00	$47,734.00	$0.00	$840.00	$0.00	$3,300.00	$0.00	$500.00	$4,640.00
0060	113	DEPUTY SHERIFF II	$38,000.00	$1,330.00	$39,330.00	0.03	$1,179.90	$0.00	$40,510.00	$0.00	$240.00	$0.00	$3,300.00 ~~$1,500.00~~	$0.00	$0.00	$3,540.00 ~~$1,740.00~~
0061	113	SR. DEPUTY SHERIFF III	$43,263.00	$1,514.00	$44,777.00	0.03	$1,343.31	$0.00	$46,120.00	$0.00	$600.00	$0.00	$3,300.00	$0.00	$500.00	$4,400.00
0062	113	DEPUTY SHERIFF II	$38,000.00	$1,330.00	$39,330.00	0.03	$1,179.90	$0.00	$40,510.00	$0.00	$600.00	$0.00	$1,200.00	$0.00	$0.00	$1,800.00
0063	113	DEPUTY SHERIFF II	$38,000.00	$1,330.00	$39,330.00	0.03	$1,179.90	$0.00	$40,510.00	$0.00	$480.00	$0.00	$0.00	$0.00	$0.00	$480.00
0064	113	DEPUTY SHERIFF II	$36,480.00	$2,850.00	$39,330.00	0.03	$1,179.90	$0.00	$40,510.00	$0.00	$60.00	$0.00	$0.00	$0.00	$0.00	$60.00
0065	113	DEPUTY SHERIFF II	$38,000.00	$1,330.00	$39,330.00	0.03	$1,179.90	$0.00	$40,510.00	$0.00	$240.00	$0.00	$2,100.00 ~~$0.00~~	$0.00	$500.00 ~~$0.00~~	$2,840.00 ~~$240.00~~
0066	113	SR. DEPUTY SHERIFF IV	$44,777.00	$1,567.00	$46,344.00	0.03	$1,390.32	$0.00	$47,734.00	$0.00	$840.00	$0.00	$2,700.00	$0.00	$0.00	$3,540.00
0067	113	SR. DEPUTY SHERIFF III	$43,263.00	$1,514.00	$44,777.00	0.03	$1,343.31	$0.00	$46,120.00	$0.00	$600.00	$0.00	$0.00	$0.00	$0.00	$600.00
0068	113	DEPUTY SHERIFF II	$38,000.00	$1,330.00	$39,330.00	0.03	$1,179.90	$0.00	$40,510.00	$0.00	$240.00	$0.00	$0.00	$0.00	$0.00	$240.00
0069	113	DEPUTY SHERIFF II	$38,000.00	$1,330.00	$39,330.00	0.03	$1,179.90	$0.00	$40,510.00	$0.00	$120.00	$0.00	$0.00	$0.00	$0.00	$120.00
0070	113	DEPUTY SHERIFF II	$38,000.00	$1,330.00	$39,330.00	0.03	$1,179.90	$0.00	$40,510.00	$0.00	$480.00	$0.00	$0.00	$0.00	$0.00	$480.00
0071	113	DEPUTY SHERIFF II	$38,000.00	$1,330.00	$39,330.00	0.03	$1,179.90	$0.00	$40,510.00	$0.00	$720.00	$0.00	$0.00	$0.00	$0.00	$720.00
0072	113	DEPUTY SHERIFF II	$38,000.00	$1,330.00	$39,330.00	0.03	$1,179.90	$0.00	$40,510.00	$0.00	$540.00	$0.00	$0.00	$0.00	$0.00	$540.00
0073	113	SR. DEPUTY SHERIFF IV	$44,777.00	$1,567.00	$46,344.00	0.03	$1,390.32	$0.00	$47,734.00	$0.00	$780.00	$0.00	$3,300.00	$0.00	$500.00	$4,580.00
0074	113	DEPUTY SHERIFF II	$36,480.00	$2,850.00	$39,330.00	0.03	$1,179.90	$0.00	$40,510.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0075	113	SR. DEPUTY SHERIFF IV	$44,777.00	$1,567.00	$46,344.00	0.03	$1,390.32	$0.00	$47,734.00	$0.00	$720.00	$0.00	$1,200.00	$0.00	$0.00	$1,920.00
0076	113	DEPUTY SHERIFF II	$38,000.00	$1,330.00	$39,330.00	0.03	$1,179.90	$0.00	$40,510.00	$0.00	$300.00	$0.00	$2,100.00	$0.00	$0.00	$2,400.00
0077	113	SR. DEPUTY SHERIFF IV	$44,777.00	$1,567.00	$46,344.00	0.03	$1,390.32	$0.00	$47,734.00	$0.00	$720.00	$0.00	$2,700.00	$0.00	$500.00	$3,920.00
0078	113	SR. DEPUTY SHERIFF IV	$44,777.00	$1,567.00	$46,344.00	0.03	$1,390.32	$0.00	$47,734.00	$0.00	$720.00	$0.00	$3,300.00	$0.00	$500.00	$4,520.00
0079	113	SR. DEPUTY SHERIFF IV	$44,777.00	$1,567.00	$46,344.00	0.03	$1,390.32	$0.00	$47,734.00	$0.00	$1,200.00	$0.00	$3,300.00	$0.00	$500.00	$5,000.00
0080	113	DEPUTY SHERIFF II	$38,000.00	$1,330.00	$39,330.00	0.03	$1,179.90	$0.00	$40,510.00	$0.00	$660.00	$0.00	$0.00	$0.00	$0.00	$660.00
0081	113	DEPUTY SHERIFF II	$38,000.00	$1,330.00	$39,330.00	0.03	$1,179.90	$0.00	$40,510.00	$0.00	$480.00	$0.00	$0.00	$0.00	$0.00	$480.00
0082	113	SR. DEPUTY SHERIFF IV	$44,777.00	$1,567.00	$46,344.00	0.03	$1,390.32	$0.00	$47,734.00	$0.00	$900.00	$0.00	$2,100.00	$0.00	$500.00	$3,500.00
0083	113	SR. DEPUTY SHERIFF IV	$44,777.00	$1,567.00	$46,344.00	0.03	$1,390.32	$0.00	$47,734.00	$0.00	$840.00	$0.00	$3,300.00	$0.00	$500.00	$4,640.00
0084	113	DEPUTY SHERIFF II	$36,480.00	$2,850.00	$39,330.00	0.03	$1,179.90	$0.00	$40,510.00	$0.00	$120.00	$0.00	$1,500.00	$0.00	$0.00	$1,620.00
0085	113	SR. DEPUTY SHERIFF IV	$44,777.00	$1,567.00	$46,344.00	0.03	$1,390.32	$0.00	$47,734.00	$0.00	$780.00	$0.00	$2,100.00	$0.00	$500.00	$3,380.00
0086	113	SR. DEPUTY SHERIFF IV	$44,777.00	$1,567.00	$46,344.00	0.03	$1,390.32	$0.00	$47,734.00	$0.00	$780.00	$0.00	$3,300.00	$0.00	$500.00	$4,580.00
0087	113	SR. DEPUTY SHERIFF I	$39,330.00	$2,470.00	$41,800.00	0.03	$1,254.00	$0.00	$43,054.00	$0.00	$300.00	$0.00	$2,100.00	$0.00	$500.00	$2,900.00
0088	113	SR. DEPUTY SHERIFF IV	$44,777.00	$1,567.00	$46,344.00	0.03	$1,390.32	$0.00	$47,734.00	$0.00	$720.00	$0.00	$3,300.00	$0.00	$500.00	$4,520.00
0089	113	SR. DEPUTY SHERIFF IV	$44,777.00	$1,567.00	$46,344.00	0.03	$1,390.32	$0.00	$47,734.00	$0.00	$900.00	$0.00	$3,300.00	$0.00	$0.00	$4,200.00
0090	113	DEPUTY SHERIFF II	$36,480.00	$2,850.00	$39,330.00	0.03	$1,179.90	$0.00	$40,510.00	$0.00	$240.00	$0.00	$0.00	$0.00	$0.00	$240.00
0091	113	SR. DEPUTY SHERIFF IV	$44,777.00	$1,567.00	$46,344.00	0.03	$1,390.32	$0.00	$47,734.00	$0.00	$660.00	$0.00	$2,100.00	$0.00	$500.00	$3,260.00

HIDALGO COUNTY
COMMISSIONER COURT
2013 SALARY SCHEDULE

3-1100-421-00-280-001-0

AI - 36043

SHERIFF

Slot #	Obj Code	POSITION TITLE	2012 BUDGETED SALARY	2013 ADJUSTED SALARY	2013 BASE SALARY	% Inc.	AMOUNT INCREASE	OTHER INCREASE	2013 BUDGETED SALARY APPROVED	2013 ACTUAL SALARY	Other Allowances					2013 ACTUAL TOTAL COMPENSATION
											Longevity 115	Interpet. 116	Supplem. 117	Auto A. 118	Clothing 119	
0092	113	DEPUTY SHERIFF I	$36,480.00	$2,850.00	$39,330.00	0.03	$1,179.90	$0.00	$40,510.00	$0.00	$60.00	$0.00	$0.00	$0.00	$0.00	$60.00
0093	113	DEPUTY SHERIFF II	$38,000.00	$1,330.00	$39,330.00	0.03	$1,179.90	$0.00	$40,510.00	$0.00	$420.00	$0.00	$0.00	$0.00	$0.00	$420.00
0094	113	SR. DEPUTY SHERIFF IV	$44,777.00	$1,567.00	$46,344.00	0.03	$1,390.32	$0.00	$47,734.00	$0.00	$840.00	$0.00	$3,300.00	$0.00	$0.00	$4,140.00
0095	113	SR. DEPUTY SHERIFF IV	$44,777.00	$1,567.00	$46,344.00	0.03	$1,390.32	$0.00	$47,734.00	$0.00	$780.00	$0.00	$2,700.00	$0.00	$500.00	$3,980.00
0096	113	DEPUTY SHERIFF II	$38,000.00	$1,330.00	$39,330.00	0.03	$1,179.90	$0.00	$40,510.00	$0.00	$300.00	$0.00	$2,100.00	$0.00	$500.00	$2,900.00
0097	113	DEPUTY SHERIFF II	$38,000.00	$1,330.00	$39,330.00	0.03	$1,179.90	$0.00	$40,510.00	$0.00	$420.00	$0.00	$2,100.00	$0.00	$0.00	$2,520.00
0098	113	SR. DEPUTY SHERIFF IV	$44,777.00	$1,567.00	$46,344.00	0.03	$1,390.32	$0.00	$47,734.00	$0.00	$1,380.00	$0.00	$1,200.00	$0.00	$0.00	$2,580.00
0099	113	SR. DEPUTY SHERIFF IV	$44,777.00	$1,567.00	$46,344.00	0.03	$1,390.32	$0.00	$47,734.00	$0.00	$1,500.00	$0.00	$1,200.00	$0.00	$0.00	$2,700.00
0100	113	DEPUTY SHERIFF II	$36,480.00	$2,660.00	$39,140.00	0.03	$1,174.20	$0.00	$40,314.00	$0.00	$120.00	$0.00	$0.00	$0.00	$0.00	$120.00
0101	113	SR. DEPUTY SHERIFF IV	$44,777.00	$1,567.00	$46,344.00	0.03	$1,390.32	$0.00	$47,734.00	$0.00	$1,620.00	$0.00	$1,200.00	$0.00	$0.00	$2,820.00
0102	113	SR. DEPUTY SHERIFF STEP I	$44,777.00	($2,977.00)	$41,800.00	0.03	$1,254.00	$0.00	$43,054.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0103	113	DEPUTY SHERIFF II	$38,000.00	$1,330.00	$39,330.00	0.03	$1,179.90	$0.00	$40,510.00	$0.00	$240.00	$0.00	$0.00	$0.00	$0.00	$240.00
0104	113	SR. DEPUTY SHERIFF IV	$44,777.00	$1,567.00	$46,344.00	0.03	$1,390.32	$0.00	$47,734.00	$0.00	$780.00	$0.00	$1,800.00	$0.00	$0.00	$2,580.00
0105	113	SR. DEPUTY SHERIFF IV	$44,777.00	$1,567.00	$46,344.00	0.03	$1,390.32	$0.00	$47,734.00	$0.00	$720.00	$0.00	$1,200.00	$0.00	$0.00	$1,920.00
0106	113	SR. DEPUTY SHERIFF IV	$44,777.00	$1,567.00	$46,344.00	0.03	$1,390.32	$0.00	$47,734.00	$0.00	$840.00	$0.00	$3,000.00	$0.00	$0.00	$3,840.00
0107	113	SR. DEPUTY SHERIFF IV	$44,777.00	$1,567.00	$46,344.00	0.03	$1,390.32	$0.00	$47,734.00	$0.00	$840.00	$0.00	$1,800.00	$0.00	$0.00	$2,640.00
0108	113	DEPUTY SHERIFF II	$38,000.00	$1,330.00	$39,330.00	0.03	$1,179.90	$0.00	$40,510.00	$0.00	$300.00	$0.00	$0.00	$0.00	$0.00	$300.00
0109	113	DEPUTY SHERIFF II	$38,000.00	$1,330.00	$39,330.00	0.03	$1,179.90	$0.00	$40,510.00	$0.00	$360.00	$0.00	$2,100.00	$0.00	$500.00	$2,960.00
0110	113	DEPUTY SHERIFF II	$38,000.00	$1,330.00	$39,330.00	0.03	$1,179.90	$0.00	$40,510.00	$0.00	$600.00	$0.00	$0.00	$0.00	$0.00	$600.00
0111	113	SR. DEPUTY SHERIFF III	$43,263.00	$1,514.00	$44,777.00	0.03	$1,343.31	$0.00	$46,120.00	$0.00	$600.00	$0.00	$5,100.00	$0.00	$0.00	$5,700.00
0112	113	DEPUTY SHERIFF II	$38,000.00	$1,330.00	$39,330.00	0.03	$1,179.90	$0.00	$40,510.00	$0.00	$240.00	$0.00	$1,200.00	$0.00	$0.00	$1,440.00
0113	113	DEPUTY SHERIFF II	$38,000.00	$1,330.00	$39,330.00	0.03	$1,179.90	$0.00	$40,510.00	$0.00	$240.00	$0.00	$0.00	$0.00	$0.00	$240.00
0114	113	SR. DEPUTY SHERIFF IV	$44,777.00	$1,567.00	$46,344.00	0.03	$1,390.32	$0.00	$47,734.00	$0.00	$780.00	$0.00	$3,300.00	$0.00	$500.00	$4,580.00
0115	113	SR. DEPUTY SHERIFF III	$43,263.00	$1,514.00	$44,777.00	0.03	$1,343.31	$0.00	$46,120.00	$0.00	$660.00	$0.00	$3,300.00	$0.00	$500.00	$4,460.00
0116	113	DEPUTY SHERIFF II	$38,000.00	$1,330.00	$39,330.00	0.03	$1,179.90	$0.00	$40,510.00	$0.00	$420.00	$0.00	$2,100.00	$0.00	$500.00	$3,020.00
0117	113	SR. DEPUTY SHERIFF IV	$44,777.00	$1,567.00	$46,344.00	0.03	$1,390.32	$0.00	$47,734.00	$0.00	$780.00	$0.00	$1,200.00	$0.00	$0.00	$1,980.00
0118	113	SR. DEPUTY SHERIFF III	$43,263.00	$1,514.00	$44,777.00	0.03	$1,343.31	$0.00	$46,120.00	$0.00	$660.00	$0.00	$3,300.00	$0.00	$500.00	$4,460.00
0119	113	SR. DEPUTY SHERIFF III	$43,263.00	$1,514.00	$44,777.00	0.03	$1,343.31	$0.00	$46,120.00	$0.00	$660.00	$0.00	$1,200.00	$0.00	$0.00	$1,860.00
0120	113	DEPUTY SHERIFF II	$38,000.00	$1,330.00	$39,330.00	0.03	$1,179.90	$0.00	$40,510.00	$0.00	$240.00	$0.00	$0.00	$0.00	$0.00	$240.00
0121	113	SR. DEPUTY SHERIFF II	$41,800.00	$1,463.00	$43,263.00	0.03	$1,297.89	$0.00	$44,561.00	$0.00	$420.00	$0.00	$4,800.00	$0.00	$500.00	$5,720.00
0122	113	SR. DEPUTY SHERIFF III	$43,263.00	$1,514.00	$44,777.00	0.03	$1,343.31	$0.00	$46,120.00	$0.00	$600.00	$0.00	$3,300.00	$0.00	$500.00	$4,400.00
0123	113	SR. DEPUTY SHERIFF III	$43,263.00	$1,514.00	$44,777.00	0.03	$1,343.31	$0.00	$46,120.00	$0.00	$1,620.00	$0.00	$3,900.00	$0.00	$0.00	$5,520.00
0124	113	SR. DEPUTY SHERIFF III	$43,263.00	$1,514.00	$44,777.00	0.03	$1,343.31	$0.00	$46,120.00	$0.00	$660.00	$0.00	$2,100.00	$0.00	$500.00	$3,260.00
0125	113	SR. DEPUTY SHERIFF III	$43,263.00	$1,514.00	$44,777.00	0.03	$1,343.31	$0.00	$46,120.00	$0.00	$900.00	$0.00	$600.00	$0.00	$0.00	$1,500.00
0126	113	SR. DEPUTY SHERIFF III	$43,263.00	$1,514.00	$44,777.00	0.03	$1,343.31	$0.00	$46,120.00	$0.00	$540.00	$0.00	$3,300.00	$0.00	$500.00	$4,340.00
0127	113	SR. DEPUTY SHERIFF III	$43,263.00	$1,514.00	$44,777.00	0.03	$1,343.31	$0.00	$46,120.00	$0.00	$540.00	$0.00	$2,100.00	$0.00	$500.00	$3,140.00
0128	113	DEPUTY SHERIFF II	$38,000.00	$1,330.00	$39,330.00	0.03	$1,179.90	$0.00	$40,510.00	$0.00	$120.00	$0.00	$0.00	$0.00	$0.00	$120.00
0129	113	SR. DEPUTY SHERIFF III	$43,263.00	$1,514.00	$44,777.00	0.03	$1,343.31	$0.00	$46,120.00	$0.00	$540.00	$0.00	$0.00	$0.00	$0.00	$540.00
0130	113	SR. DEPUTY SHERIFF III	$43,263.00	$1,514.00	$44,777.00	0.03	$1,343.31	$0.00	$46,120.00	$0.00	$600.00	$0.00	$3,300.00	$0.00	$500.00	$4,400.00
0131	113	SR. DEPUTY SHERIFF III	$43,263.00	$1,514.00	$44,777.00	0.03	$1,343.31	$0.00	$46,120.00	$0.00	$720.00	$0.00	$3,300.00	$0.00	$500.00	$4,520.00
0132	113	SR. DEPUTY SHERIFF III	$43,263.00	$1,514.00	$44,777.00	0.03	$1,343.31	$0.00	$46,120.00	$0.00	$660.00	$0.00	$1,800.00	$0.00	$500.00	$2,960.00
0133	113	SR. DEPUTY SHERIFF III	$43,263.00	$1,514.00	$44,777.00	0.03	$1,343.31	$0.00	$46,120.00	$0.00	$660.00	$0.00	$2,700.00	$0.00	$0.00	$3,360.00
0134	113	SR. DEPUTY SHERIFF III	$43,263.00	$1,514.00	$44,777.00	0.03	$1,343.31	$0.00	$46,120.00	$0.00	$780.00	$0.00	$3,300.00	$0.00	$500.00	$4,580.00
0135	113	DEPUTY SHERIFF II	$38,000.00	$1,330.00	$39,330.00	0.03	$1,179.90	$0.00	$40,510.00	$0.00	$240.00	$0.00	$0.00	$0.00	$0.00	$240.00
0136	113	DEPUTY SHERIFF I	$43,263.00	($5,263.00)	$38,000.00	0.03	$1,140.00	$0.00	$39,140.00	$0.00	**$240.00** ~~$0.00~~	$0.00	$0.00	$0.00	$0.00	**$240.00** ~~$0.00~~
0137	113	SR. DEPUTY SHERIFF III	$43,263.00	$1,514.00	$44,777.00	0.03	$1,343.31	$0.00	$46,120.00	$0.00	$660.00	$0.00	$1,800.00	$0.00	$0.00	$2,460.00
0138	113	DEPUTY SHERIFF II	$38,000.00	$1,330.00	$39,330.00	0.03	$1,179.90	$0.00	$40,510.00	$0.00	$420.00	$0.00	$2,100.00	$0.00	$500.00	$3,020.00

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SHERIFF

Slot #	Obj Code	POSITION TITLE	2012 BUDGETED SALARY	2013 ADJUSTED SALARY	2013 BASE SALARY	% Inc.	AMOUNT INCREASE	OTHER INCREASE	2013 BUDGETED SALARY APPROVED	2013 ACTUAL SALARY	Other Allowances					2013 ACTUAL TOTAL COMPENSATION
											Longevity 115	Interpet. 116	Supplem. 117	Auto A. 118	Clothing 119	
0139	113	SR. DEPUTY SHERIFF III	$43,263.00	$1,514.00	$44,777.00	0.03	$1,343.31	$0.00	$46,120.00	$0.00	$540.00	$0.00	$0.00	$0.00	$0.00	$540.00
0140	113	SR. DEPUTY SHERIFF III	$43,263.00	$1,514.00	$44,777.00	0.03	$1,343.31	$0.00	$46,120.00	$0.00	$540.00	$0.00	$3,000.00	$0.00	$0.00	$3,540.00
0141	113	SR. DEPUTY SHERIFF III	$43,263.00	$1,514.00	$44,777.00	0.03	$1,343.31	$0.00	$46,120.00	$0.00	$540.00	$0.00	$2,700.00	$0.00	$500.00	$3,740.00
0142	113	DEPUTY SHERIFF II	$38,000.00	$1,330.00	$39,330.00	0.03	$1,179.90	$0.00	$40,510.00	$0.00	$240.00	$0.00	$2,100.00	$0.00	$0.00	$2,340.00
0143	113	SR. DEPUTY SHERIFF III	$43,263.00	$1,514.00	$44,777.00	0.03	$1,343.31	$0.00	$46,120.00	$0.00	$480.00	$0.00	$2,100.00	$0.00	$500.00	$3,080.00
0144	113	SR. DEPUTY SHERIFF III	$43,263.00	$1,514.00	$44,777.00	0.03	$1,343.31	$0.00	$46,120.00	$0.00	$480.00	$0.00	$2,100.00	$0.00	$500.00	$3,080.00
0145	113	DEPUTY SHERIFF II	$38,000.00	$1,330.00	$39,330.00	0.03	$1,179.90	$0.00	$40,510.00	$0.00	$240.00	$0.00	$2,100.00	$0.00	$500.00	$2,840.00
0146	113	SR. DEPUTY SHERIFF III	$43,263.00	$1,514.00	$44,777.00	0.03	$1,343.31	$0.00	$46,120.00	$0.00	$840.00	$0.00	$1,200.00	$0.00	$0.00	$2,040.00
0147	113	DEPUTY SHERIFF II	$38,000.00	$1,330.00	$39,330.00	0.03	$1,179.90	$0.00	$40,510.00	$0.00	$300.00	$0.00	$2,100.00	$0.00	$0.00	$2,400.00
0148	113	DEPUTY SHERIFF II	$38,000.00	$1,330.00	$39,330.00	0.03	$1,179.90	$0.00	$40,510.00	$0.00	$540.00	$0.00	$2,100.00	$0.00	$0.00	$2,640.00
0149	113	DEPUTY SHERIFF II	$36,480.00	$2,850.00	$39,330.00	0.03	$1,179.90	$0.00	$40,510.00	$0.00	$120.00	$0.00	$0.00	$0.00	$0.00	$120.00
0150	113	DEPUTY SHERIFF II	$38,000.00	$1,330.00	$39,330.00	0.03	$1,179.90	$0.00	$40,510.00	$0.00	$360.00	$0.00	$2,100.00	$0.00	$500.00	$2,960.00
0151	113	SR. DEPUTY SHERIFF III	$43,263.00	$1,514.00	$44,777.00	0.03	$1,343.31	$0.00	$46,120.00	$0.00	$540.00	$0.00	$1,200.00	$0.00	$0.00	$1,740.00
0152	113	SR. DEPUTY SHERIFF III	$43,263.00	$1,514.00	$44,777.00	0.03	$1,343.31	$0.00	$46,120.00	$0.00	$420.00	$0.00	$1,800.00	$0.00	$0.00	$2,220.00
0153	113	SR. DEPUTY SHERIFF III	$43,263.00	$1,514.00	$44,777.00	0.03	$1,343.31	$0.00	$46,120.00	$0.00	$420.00	$0.00	$3,600.00	$0.00	$0.00	$4,020.00
0154	113	SR. DEPUTY SHERIFF III	$43,263.00	$1,514.00	$44,777.00	0.03	$1,343.31	$0.00	$46,120.00	$0.00	$780.00	$0.00	$2,100.00	$0.00	$500.00	$3,380.00
0155	113	DEPUTY SHERIFF II	$38,000.00	$1,330.00	$39,330.00	0.03	$1,179.90	$0.00	$40,510.00	$0.00	$540.00	$0.00	$0.00	$0.00	$0.00	$540.00
0156	113	DEPUTY SHERIFF II	$38,000.00	$1,330.00	$39,330.00	0.03	$1,179.90	$0.00	$40,510.00	$0.00	$540.00	$0.00	$0.00	$0.00	$0.00	$540.00
0157	113	SR. DEPUTY SHERIFF III	$43,263.00	$1,514.00	$44,777.00	0.03	$1,343.31	$0.00	$46,120.00	$0.00	$420.00	$0.00	$3,300.00	$0.00	$500.00	$4,220.00
0158	113	SR. DEPUTY SHERIFF III	$43,263.00	$1,514.00	$44,777.00	0.03	$1,343.31	$0.00	$46,120.00	$0.00	$660.00	$0.00	$2,100.00	$0.00	$500.00	$3,260.00
0159	113	SR. DEPUTY SHERIFF III	$43,263.00	$1,514.00	$44,777.00	0.03	$1,343.31	$0.00	$46,120.00	$0.00	$660.00	$0.00	$1,200.00	$0.00	$0.00	$1,860.00
0160	113	SR. DEPUTY SHERIFF III	$43,263.00	$1,514.00	$44,777.00	0.03	$1,343.31	$0.00	$46,120.00	$0.00	$420.00	$0.00	$1,800.00	$0.00	$0.00	$2,220.00
0161	113	SR. DEPUTY SHERIFF II	$41,800.00	$1,463.00	$43,263.00	0.03	$1,297.89	$0.00	$44,561.00	$0.00	$540.00	$0.00	$0.00	$0.00	$0.00	$540.00
0162	113	SR. DEPUTY SHERIFF III	$43,263.00	$1,514.00	$44,777.00	0.03	$1,343.31	$0.00	$46,120.00	$0.00	$600.00	$0.00	$2,100.00	$0.00	$0.00	$2,700.00
0163	113	SR. DEPUTY SHERIFF III	$43,263.00	$1,514.00	$44,777.00	0.03	$1,343.31	$0.00	$46,120.00	$0.00	$600.00	$0.00	$0.00	$0.00	$0.00	$600.00
0164	113	SR. DEPUTY SHERIFF III	$43,263.00	$1,514.00	$44,777.00	0.03	$1,343.31	$0.00	$46,120.00	$0.00	$600.00	$0.00	$1,200.00	$0.00	$0.00	$1,800.00
0165	113	SR. DEPUTY SHERIFF III	$43,263.00	$1,514.00	$44,777.00	0.03	$1,343.31	$0.00	$46,120.00	$0.00	$540.00	$0.00	$2,100.00	$0.00	$0.00	$2,640.00
0166	113	DEPUTY SHERIFF II	$38,000.00	$1,330.00	$39,330.00	0.03	$1,179.90	$0.00	$40,510.00	$0.00	$300.00	$0.00	$2,100.00	$0.00	$500.00	$2,900.00
0167	113	SR. DEPUTY SHERIFF III	$43,263.00	$1,514.00	$44,777.00	0.03	$1,343.31	$0.00	$46,120.00	$0.00	$540.00	$0.00	$0.00	$0.00	$0.00	$540.00
0168	113	SR. DEPUTY SHERIFF III	$43,263.00	$1,514.00	$44,777.00	0.03	$1,343.31	$0.00	$46,120.00	$0.00	$480.00	$0.00	$2,100.00	$0.00	$500.00	$3,080.00
0169	113	SR. DEPUTY SHERIFF III	$43,263.00	$1,514.00	$44,777.00	0.03	$1,343.31	$0.00	$46,120.00	$0.00	$720.00	$0.00	$2,700.00	$0.00	$500.00	$3,920.00
0170	113	SR. DEPUTY SHERIFF III	$43,263.00	$1,514.00	$44,777.00	0.03	$1,343.31	$0.00	$46,120.00	$0.00	$540.00	$0.00	$1,200.00	$0.00	$0.00	$1,740.00
0171	113	SR. DEPUTY SHERIFF III	$43,263.00	$1,514.00	$44,777.00	0.03	$1,343.31	$0.00	$46,120.00	$0.00	$540.00	$0.00	$3,300.00	$0.00	$500.00	$4,340.00
0172	113	DEPUTY SHERIFF II	$38,000.00	$1,330.00	$39,330.00	0.03	$1,179.90	$0.00	$40,510.00	$0.00	$360.00	$0.00	$1,800.00	$0.00	$0.00	$2,160.00
0173	113	DEPUTY SHERIFF II	$38,000.00	$1,330.00	$39,330.00	0.03	$1,179.90	$0.00	$40,510.00	$0.00	$240.00	$0.00	**$1,800.00** ~~$0.00~~	$0.00	$0.00	**$2,040.00** ~~$240.00~~
0174	113	DEPUTY SHERIFF I	$36,480.00	$2,850.00	$39,330.00	0.03	$1,179.90	$0.00	$40,510.00	$0.00	$120.00	$0.00	$1,500.00	$0.00	$0.00	$1,620.00
0175	113	DEPUTY SHERIFF II	$38,000.00	$1,330.00	$39,330.00	0.03	$1,179.90	$0.00	$40,510.00	$0.00	$600.00	$0.00	$0.00	$0.00	$0.00	$600.00
0176	113	SR. DEPUTY SHERIFF III	$43,263.00	$1,514.00	$44,777.00	0.03	$1,343.31	$0.00	$46,120.00	$0.00	$600.00	$0.00	$1,200.00	$0.00	$0.00	$1,800.00
0177	113	SR. DEPUTY SHERIFF III	$43,263.00	$1,514.00	$44,777.00	0.03	$1,343.31	$0.00	$46,120.00	$0.00	$420.00	$0.00	$3,300.00	$0.00	$0.00	$3,720.00
0178	113	SR. DEPUTY SHERIFF III	$43,263.00	$1,514.00	$44,777.00	0.03	$1,343.31	$0.00	$46,120.00	$0.00	$420.00	$0.00	$2,700.00	$0.00	$500.00	$3,620.00
0179	113	DEPUTY SHERIFF II	$38,000.00	$1,330.00	$39,330.00	0.03	$1,179.90	$0.00	$40,510.00	$0.00	$420.00	$0.00	$1,800.00	$0.00	$500.00	$2,720.00
0180	113	DEPUTY SHERIFF II	$38,000.00	$1,330.00	$39,330.00	0.03	$1,179.90	$0.00	$40,510.00	$0.00	$300.00	$0.00	$3,600.00	$0.00	$500.00	$4,400.00
0181	113	ACCOUNTANT II	$41,006.00	$0.00	$41,006.00	0.03	$1,230.18	$0.00	$42,236.00	$0.00	$1,740.00	$0.00	$0.00	$0.00	$0.00	$1,740.00
0182	113	MECHANIC IV	$39,707.00	$233.00	$39,940.00	0.03	$1,198.20	$0.00	$41,138.00	$0.00	$900.00	$0.00	$0.00	$0.00	$0.00	$900.00
0183	113	MECHANIC IV	$39,707.00	$233.00	$39,940.00	0.03	$1,198.20	$0.00	$41,138.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0184	113	MECHANIC IV	$39,707.00	$233.00	$39,940.00	0.03	$1,198.20	$0.00	$41,138.00	$0.00	$540.00	$0.00	$0.00	$0.00	$0.00	$540.00
0185	113	MECHANIC IV	$39,707.00	$233.00	$39,940.00	0.03	$1,198.20	$0.00	$41,138.00	$0.00	$660.00	$0.00	$0.00	$0.00	$0.00	$660.00

HIDALGO COUNTY
COMMISSIONER COURT
2013 SALARY SCHEDULE

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SHERIFF

Slot #	Obj Code	POSITION TITLE	2012 BUDGETED SALARY	2013 ADJUSTED SALARY	2013 BASE SALARY	% Inc.	AMOUNT INCREASE	OTHER INCREASE	2013 BUDGETED SALARY APPROVED	2013 ACTUAL SALARY	Other Allowances					2013 ACTUAL TOTAL COMPENSATION
											Longevity 115	Interpet. 116	Supplem. 117	Auto A. 118	Clothing 119	
0186	113	MECHANIC IV	$37,109.00	$0.00	$37,109.00	0.03	$1,113.27	$0.00	$38,222.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0187	113	MECHANIC IV	$39,707.00	$233.00	$39,940.00	0.03	$1,198.20	$0.00	$41,138.00	$0.00	$420.00	$0.00	$0.00	$0.00	$0.00	$420.00
0188	113	DEPUTY SHERIFF II	$38,000.00	$1,330.00	$39,330.00	0.03	$1,179.90	$0.00	$40,510.00	$0.00	$420.00	$0.00	$0.00	$0.00	$0.00	$420.00
0189	113	DEPUTY SHERIFF II	$38,000.00	$1,330.00	$39,330.00	0.03	$1,179.90	$0.00	$40,510.00	$0.00	$180.00	$0.00	$0.00	$0.00	$0.00	$180.00
0190	113	DEPUTY SHERIFF I	$41,800.00	($3,800.00)	$38,000.00	0.03	$1,140.00	$0.00	$39,140.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0191	113	SR. DEPUTY SHERIFF II	$41,800.00	$1,463.00	$43,263.00	0.03	$1,297.89	$0.00	$44,561.00	$0.00	$420.00	$0.00	$3,600.00	$0.00	$500.00	$4,520.00
0192	113	DEPUTY SHERIFF II	$38,000.00	$1,330.00	$39,330.00	0.03	$1,179.90	$0.00	$40,510.00	$0.00	$420.00	$0.00	$0.00	$0.00	$0.00	$420.00
0193	113	DEPUTY SHERIFF II	$38,000.00	$1,330.00	$39,330.00	0.03	$1,179.90	$0.00	$40,510.00	$0.00	$300.00	$0.00	$0.00	$0.00	$0.00	$300.00
0194	113	DEPUTY SHERIFF II	$38,000.00	$1,330.00	$39,330.00	0.03	$1,179.90	$0.00	$40,510.00	$0.00	$240.00	$0.00	$2,100.00	$0.00	$500.00	$2,840.00
0195	113	SR. DEPUTY SHERIFF I	$39,330.00	$2,470.00	$41,800.00	0.03	$1,254.00	$0.00	$43,054.00	$0.00	$300.00	$0.00	$3,300.00	$0.00	$500.00	$4,100.00
0196	113	DEPUTY SHERIFF II	$38,000.00	$1,330.00	$39,330.00	0.03	$1,179.90	$0.00	$40,510.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0197	113	SR. DEPUTY SHERIFF I	$39,330.00	$2,470.00	$41,800.00	0.03	$1,254.00	$0.00	$43,054.00	$0.00	$360.00	$0.00	$3,600.00	$0.00	$500.00	$4,460.00
0198	113	SR. DEPUTY SHERIFF II	$41,800.00	$1,463.00	$43,263.00	0.03	$1,297.89	$0.00	$44,561.00	$0.00	$420.00	$0.00	$3,300.00	$0.00	$500.00	$4,220.00
0199	113	DEPUTY SHERIFF II	$38,000.00	$1,330.00	$39,330.00	0.03	$1,179.90	$0.00	$40,510.00	$0.00	$660.00	$0.00	$3,300.00	$0.00	$500.00	$4,460.00
0200	113	SR. DEPUTY SHERIFF I	$39,330.00	$2,470.00	$41,800.00	0.03	$1,254.00	$0.00	$43,054.00	$0.00	$360.00	$0.00	$1,200.00	$0.00	$0.00	$1,560.00
0201	113	DEPUTY SHERIFF I	$36,480.00	$2,850.00	$39,330.00	0.03	$1,179.90	$0.00	$40,510.00	$0.00	$180.00	$0.00	$0.00	$0.00	$0.00	$180.00
0202	113	SR. DEPUTY SHERIFF I	$39,330.00	$2,470.00	$41,800.00	0.03	$1,254.00	$0.00	$43,054.00	$0.00	$360.00	$0.00	$1,800.00	$0.00	$0.00	$2,160.00
0203	113	DEPUTY SHERIFF II	$38,000.00	$1,330.00	$39,330.00	0.03	$1,179.90	$0.00	$40,510.00	$0.00	$240.00	$0.00	$0.00	$0.00	$0.00	$240.00
0204	113	SR. DEPUTY SHERIFF I	$39,330.00	$2,470.00	$41,800.00	0.03	$1,254.00	$0.00	$43,054.00	$0.00	$840.00	$0.00	$3,300.00	$0.00	$500.00	$4,640.00
0205	113	DEPUTY SHERIFF II	$38,000.00	$1,330.00	$39,330.00	0.03	$1,179.90	$0.00	$40,510.00	$0.00	$540.00	$0.00	$600.00	$0.00	$0.00	$1,140.00
0206	113	DEPUTY SHERIFF II	$38,000.00	$1,330.00	$39,330.00	0.03	$1,179.90	$0.00	$40,510.00	$0.00	$300.00	$0.00	**$1,800.00** ~~$0.00~~	$0.00	$0.00	**$2,100.00** ~~$300.00~~
0207	113	SR. DEPUTY SHERIFF I	$39,330.00	$2,470.00	$41,800.00	0.03	$1,254.00	$0.00	$43,054.00	$0.00	$360.00	$0.00	$0.00	$0.00	$0.00	$360.00
0208	113	SR. DEPUTY SHERIFF II	$41,800.00	$1,463.00	$43,263.00	0.03	$1,297.89	$0.00	$44,561.00	$0.00	$420.00	$0.00	$1,800.00	$0.00	$0.00	$2,220.00
0209	113	SR. DEPUTY SHERIFF II	$41,800.00	$1,463.00	$43,263.00	0.03	$1,297.89	$0.00	$44,561.00	$0.00	$600.00	$0.00	$2,100.00	$0.00	$500.00	$3,200.00
0210	113	SR. DEPUTY SHERIFF II	$41,800.00	$1,463.00	$43,263.00	0.03	$1,297.89	$0.00	$44,561.00	$0.00	$360.00	$0.00	$2,100.00	$0.00	$500.00	$2,960.00
0211	113	DEPUTY SHERIFF II	$38,000.00	$1,330.00	$39,330.00	0.03	$1,179.90	$0.00	$40,510.00	$0.00	$480.00	$0.00	$0.00	$0.00	$0.00	$480.00
0212	113	SR. DEPUTY SHERIFF II	$41,800.00	$1,463.00	$43,263.00	0.03	$1,297.89	$0.00	$44,561.00	$0.00	$600.00	$0.00	$0.00	$0.00	$0.00	$600.00
0213	113	SR. DEPUTY SHERIFF II	$41,800.00	$1,463.00	$43,263.00	0.03	$1,297.89	$0.00	$44,561.00	$0.00	$480.00	$0.00	$2,100.00	$0.00	$500.00	$3,080.00
0214	113	SR. DEPUTY SHERIFF II	$41,800.00	$1,463.00	$43,263.00	0.03	$1,297.89	$0.00	$44,561.00	$0.00	$480.00	$0.00	$1,800.00	$0.00	$0.00	$2,280.00
0215	113	DEPUTY SHERIFF II	$38,000.00	$1,330.00	$39,330.00	0.03	$1,179.90	$0.00	$40,510.00	$0.00	$420.00	$0.00	$0.00	$0.00	$0.00	$420.00
0216	113	SR. DEPUTY SHERIFF II	$41,800.00	$1,463.00	$43,263.00	0.03	$1,297.89	$0.00	$44,561.00	$0.00	$540.00	$0.00	$2,100.00	$0.00	$500.00	$3,140.00
0217	113	DEPUTY SHERIFF II	$38,000.00	$1,330.00	$39,330.00	0.03	$1,179.90	$0.00	$40,510.00	$0.00	$240.00	$0.00	$0.00	$0.00	$0.00	$240.00
0218	113	DEPUTY SHERIFF II	$38,000.00	$1,330.00	$39,330.00	0.03	$1,179.90	$0.00	$40,510.00	$0.00	$540.00	$0.00	$0.00	$0.00	$0.00	$540.00
0219	113	SR. DEPUTY SHERIFF II	$41,800.00	$1,463.00	$43,263.00	0.03	$1,297.89	$0.00	$44,561.00	$0.00	$600.00	$0.00	$1,800.00	$0.00	$0.00	$2,400.00
0220	113	SR. DEPUTY SHERIFF I	$39,330.00	$2,470.00	$41,800.00	0.03	$1,254.00	$0.00	$43,054.00	$0.00	$360.00	$0.00	$1,800.00	$0.00	$0.00	$2,160.00
0221	113	DEPUTY SHERIFF II	$38,000.00	$1,330.00	$39,330.00	0.03	$1,179.90	$0.00	$40,510.00	$0.00	$600.00	$0.00	$2,100.00	$0.00	$500.00	$3,200.00
0222	113	SR. DEPUTY SHERIFF II	$41,800.00	$1,463.00	$43,263.00	0.03	$1,297.89	$0.00	$44,561.00	$0.00	$360.00	$0.00	$0.00	$0.00	$0.00	$360.00
0223	113	DEPUTY SHERIFF II	$38,000.00	$1,330.00	$39,330.00	0.03	$1,179.90	$0.00	$40,510.00	$0.00	$240.00	$0.00	$0.00	$0.00	$0.00	$240.00
0224	113	DEPUTY SHERIFF II	$38,000.00	$1,330.00	$39,330.00	0.03	$1,179.90	$0.00	$40,510.00	$0.00	$480.00	$0.00	$0.00	$0.00	$0.00	$480.00
0225	113	SR. DEPUTY SHERIFF I	$39,330.00	$2,470.00	$41,800.00	0.03	$1,254.00	$0.00	$43,054.00	$0.00	$360.00	$0.00	$3,300.00	$0.00	$500.00	$4,160.00
0226	113	DEPUTY SHERIFF I	$36,480.00	$2,850.00	$39,330.00	0.03	$1,179.90	$0.00	$40,510.00	$0.00	$120.00	$0.00	$0.00	$0.00	$0.00	$120.00
0227	113	SR. DEPUTY SHERIFF I	$39,330.00	$2,470.00	$41,800.00	0.03	$1,254.00	$0.00	$43,054.00	$0.00	$300.00	$0.00	$0.00	$0.00	$0.00	$300.00
0228	113	DEPUTY SHERIFF II	$38,000.00	$1,330.00	$39,330.00	0.03	$1,179.90	$0.00	$40,510.00	$0.00	$540.00	$0.00	$2,100.00	$0.00	$500.00	$3,140.00
0229	113	DEPUTY SHERIFF II	$38,000.00	$1,330.00	$39,330.00	0.03	$1,179.90	$0.00	$40,510.00	$0.00	$720.00	$0.00	**$1,800.00** ~~$0.00~~	$0.00	$0.00	**$2,520.00** ~~$720.00~~
0230	113	SR. DEPUTY SHERIFF I	$39,330.00	$2,470.00	$41,800.00	0.03	$1,254.00	$0.00	$43,054.00	$0.00	$360.00	$0.00	$0.00	$0.00	$0.00	$360.00
0231	113	DEPUTY SHERIFF II	$38,000.00	$1,330.00	$39,330.00	0.03	$1,179.90	$0.00	$40,510.00	$0.00	$180.00	$0.00	$0.00	$0.00	$0.00	$180.00

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SHERIFF

Slot #	Obj Code	POSITION TITLE	2012 BUDGETED SALARY	2013 ADJUSTED SALARY	2013 BASE SALARY	% Inc.	AMOUNT INCREASE	OTHER INCREASE	2013 BUDGETED SALARY APPROVED	2013 ACTUAL SALARY	Other Allowances					2013 ACTUAL TOTAL COMPENSATION
											Longevity 115	Interpet. 116	Supplem. 117	Auto A. 118	Clothing 119	
0232	113	SR. DEPUTY SHERIFF I	$39,330.00	$2,470.00	$41,800.00	0.03	$1,254.00	$0.00	$43,054.00	$0.00	$360.00	$0.00	$3,000.00	$0.00	$500.00	$3,860.00
0233	113	SR. DEPUTY SHERIFF I	$39,330.00	$2,470.00	$41,800.00	0.03	$1,254.00	$0.00	$43,054.00	$0.00	$360.00	$0.00	$1,800.00	$0.00	$0.00	$2,160.00
0234	113	DEPUTY SHERIFF II	$38,000.00	$1,330.00	$39,330.00	0.03	$1,179.90	$0.00	$40,510.00	$0.00	$600.00	$0.00	$1,200.00	$0.00	$0.00	$1,800.00
0235	113	DEPUTY SHERIFF II	$38,000.00	$1,330.00	$39,330.00	0.03	$1,179.90	$0.00	$40,510.00	$0.00	$300.00	$0.00	$2,100.00 ~~$0.00~~	$0.00	$500.00 ~~$0.00~~	$2,900.00 ~~$300.00~~
0236	113	DEPUTY SHERIFF II	$38,000.00	$1,330.00	$39,330.00	0.03	$1,179.90	$0.00	$40,510.00	$0.00	$480.00	$0.00	$0.00	$0.00	$0.00	$480.00
0237	113	DEPUTY SHERIFF II	$38,000.00	$1,330.00	$39,330.00	0.03	$1,179.90	$0.00	$40,510.00	$0.00	$420.00	$0.00	$0.00	$0.00	$0.00	$420.00
0238	113	DEPUTY SHERIFF II	$38,000.00	$1,330.00	$39,330.00	0.03	$1,179.90	$0.00	$40,510.00	$0.00	$360.00	$0.00	$2,100.00	$0.00	$500.00	$2,960.00
0239	113	DEPUTY SHERIFF II	$38,000.00	$1,330.00	$39,330.00	0.03	$1,179.90	$0.00	$40,510.00	$0.00	$600.00	$0.00	$0.00	$0.00	$0.00	$600.00
0240	113	CRIMINAL INTELLIGENCE RESEARCH ANALYST	$35,563.00	$0.00	$35,563.00	0.03	$1,066.89	$0.00	$36,630.00	$0.00	$540.00	$0.00	$0.00	$0.00	$500.00	$1,040.00
0241	113	EVIDENCE TECHNICIAN	$34,360.00	$474.00	$34,834.00	0.03	$1,045.02	$0.00	$35,879.00	$0.00	$780.00	$0.00	$0.00	$0.00	$500.00	$1,280.00
0242	113	EVIDENCE TECHNICIAN	$34,360.00	$474.00	$34,834.00	0.03	$1,045.02	$0.00	$35,879.00	$0.00	$540.00	$0.00	$0.00	$0.00	$500.00	$1,040.00
0243	113	HUMAN RESOURCES SPECIALIST II	$32,929.00	$212.00	$33,141.00	0.03	$994.23	$0.00	$34,135.00	$0.00	$540.00	$0.00	$0.00	$0.00	$0.00	$540.00
0244	113	COMMUNICATIONS SUPERVISOR	$34,360.00	$0.00	$34,360.00	0.03	$1,030.80	$0.00	$35,391.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0246	113	COMMUNICATIONS SUPERVISOR	$34,360.00	$0.00	$34,360.00	0.03	$1,030.80	$0.00	$35,391.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0247	113	QUARTER MASTER	$31,815.00	$0.00	$31,815.00	0.03	$954.45	$0.00	$32,769.00	$0.00	$720.00	$0.00	$0.00	$0.00	$0.00	$720.00
0248	113	ADMINISTRATIVE ASSISTANT III	$32,929.00	$146.00	$33,075.00	0.03	$992.25	$0.00	$34,067.00	$0.00	$1,320.00	$0.00	$0.00	$0.00	$0.00	$1,320.00
0249	113	ACCOUNTANT I	$31,815.00	$0.00	$31,815.00	0.03	$954.45	$0.00	$32,769.00	$0.00	$300.00	$0.00	$0.00	$0.00	$0.00	$300.00
0250	113	COMMUNICATIONS OFFICER	$29,458.00	$0.00	$29,458.00	0.03	$883.74	$0.00	$30,342.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0251	113	COMMUNICATIONS OFFICER	$30,489.00	$0.00	$30,489.00	0.03	$914.67	$0.00	$31,404.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0252	113	COMMUNICATIONS OFFICER	$27,985.00	$1,473.00	$29,458.00	0.03	$883.74	$0.00	$30,342.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0253	113	COMMUNICATIONS OFFICER	$29,458.00	$0.00	$29,458.00	0.03	$883.74	$0.00	$30,342.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0254	113	COMMUNICATIONS OFFICER	$30,489.00	$0.00	$30,489.00	0.03	$914.67	$0.00	$31,404.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0255	113	COMMUNICATIONS OFFICER	$27,985.00	$1,473.00	$29,458.00	0.03	$883.74	$0.00	$30,342.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0256	113	COMMUNICATIONS OFFICER	$30,489.00	$0.00	$30,489.00	0.03	$914.67	$0.00	$31,404.00	$0.00	$300.00	$0.00	$0.00	$0.00	$0.00	$300.00
0257	113	COMMUNICATIONS OFFICER	$29,458.00	$0.00	$29,458.00	0.03	$883.74	$0.00	$30,342.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0258	113	COMMUNICATIONS OFFICER	$29,458.00	$0.00	$29,458.00	0.03	$883.74	$0.00	$30,342.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0259	113	COMMUNICATIONS OFFICER	$30,489.00	$0.00	$30,489.00	0.03	$914.67	$0.00	$31,404.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0260	113	COMMUNICATIONS OFFICER	$29,458.00	$0.00	$29,458.00	0.03	$883.74	$0.00	$30,342.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0261	113	COMMUNICATIONS OFFICER	$27,985.00	$1,473.00	$29,458.00	0.03	$883.74	$0.00	$30,342.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0262	113	COMMUNICATIONS OFFICER	$30,489.00	$0.00	$30,489.00	0.03	$914.67	$0.00	$31,404.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0263	113	COMMUNICATIONS OFFICER	$30,489.00	$0.00	$30,489.00	0.03	$914.67	$0.00	$31,404.00	$0.00	$600.00	$0.00	$0.00	$0.00	$0.00	$600.00
0264	113	COMMUNICATIONS OFFICER	$30,489.00	$0.00	$30,489.00	0.03	$914.67	$0.00	$31,404.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0265	113	COMMUNICATIONS OFFICER	$29,458.00	$0.00	$29,458.00	0.03	$883.74	$0.00	$30,342.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0266	113	COMMUNICATIONS OFFICER	$27,985.00	$1,473.00	$29,458.00	0.03	$883.74	$0.00	$30,342.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0267	113	COMMUNICATIONS OFFICER	$29,458.00	$0.00	$29,458.00	0.03	$883.74	$0.00	$30,342.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0268	113	COMMUNICATIONS OFFICER	$27,985.00	$1,473.00	$29,458.00	0.03	$883.74	$0.00	$30,342.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0269	113	COMMUNICATIONS OFFICER	$27,985.00	$1,473.00	$29,458.00	0.03	$883.74	$0.00	$30,342.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0270	113	COMMUNICATIONS OFFICER	$30,489.00	$0.00	$30,489.00	0.03	$914.67	$0.00	$31,404.00	$0.00	$540.00	$0.00	$0.00	$0.00	$0.00	$540.00
0272	113	ADMINISTRATIVE ASSISTANT II	$31,096.00	$0.00	$31,096.00	0.03	$932.88	$0.00	$32,029.00	$0.00	$720.00	$0.00	$0.00	$0.00	$500.00	$1,220.00
0273	113	ASSISTANT QUARTER MASTER	$29,458.00	$0.00	$29,458.00	0.03	$883.74	$0.00	$30,342.00	$0.00	$720.00	$0.00	$0.00	$0.00	$0.00	$720.00
0274	113	ADMINISTRATIVE ASSISTANT I	$26,657.00	$80.00	$26,737.00	0.03	$802.11	$0.00	$27,539.00	$0.00	$1,380.00	$0.00	$0.00	$0.00	$0.00	$1,380.00
0275	113	ADMINISTRATIVE ASSISTANT I	$26,657.00	$80.00	$26,737.00	0.03	$802.11	$0.00	$27,539.00	$0.00	$900.00	$0.00	$0.00	$0.00	$0.00	$900.00
0276	113	ADMINISTRATIVE ASSISTANT I	$26,657.00	$80.00	$26,737.00	0.03	$802.11	$0.00	$27,539.00	$0.00	$1,260.00	$0.00	$0.00	$0.00	$0.00	$1,260.00
0277	113	ADMINISTRATIVE ASSISTANT I	$22,216.00	$1,169.00	$23,385.00	0.03	$701.55	$0.00	$24,087.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0278	113	ADMINISTRATIVE ASSISTANT I	$26,657.00	$80.00	$26,737.00	0.03	$802.11	$0.00	$27,539.00	$0.00	$1,380.00	$0.00	$0.00	$0.00	$0.00	$1,380.00
0279	113	ADMINISTRATIVE ASSISTANT I	$23,385.00	$0.00	$23,385.00	0.03	$701.55	$0.00	$24,087.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0280	113	ADMINISTRATIVE ASSISTANT I	$25,839.00	$245.00	$26,084.00	0.03	$782.52	$0.00	$26,867.00	$0.00	$960.00	$0.00	$0.00	$0.00	$0.00	$960.00

HIDALGO COUNTY
COMMISSIONER COURT
2013 SALARY SCHEDULE

3-1100-421-00-280-001-0

AI - 36043

SHERIFF

Slot #	Obj Code	POSITION TITLE	2012 BUDGETED SALARY	2013 ADJUSTED SALARY	2013 BASE SALARY	% Inc.	AMOUNT INCREASE	OTHER INCREASE	2013 BUDGETED SALARY APPROVED	2013 ACTUAL SALARY	Other Allowances					2013 ACTUAL TOTAL COMPENSATION
											Longevity 115	Interpet. 116	Supplem. 117	Auto A. 118	Clothing 119	
0281	113	ADMINISTRATIVE ASSISTANT I	$25,839.00	$245.00	$26,084.00	0.03	$782.52	$0.00	$26,867.00	$0.00	$900.00	$0.00	$0.00	$0.00	$0.00	$900.00
0282	113	ADMINISTRATIVE ASSISTANT I	$25,839.00	$245.00	$26,084.00	0.03	$782.52	$0.00	$26,867.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0283	113	ADMINISTRATIVE ASSISTANT I	$25,839.00	$245.00	$26,084.00	0.03	$782.52	$0.00	$26,867.00	$0.00	$360.00	$0.00	$0.00	$0.00	$0.00	$360.00
0284	113	ADMINISTRATIVE ASSISTANT I	$25,839.00	$245.00	$26,084.00	0.03	$782.52	$0.00	$26,867.00	$0.00	$540.00	$0.00	$0.00	$0.00	$0.00	$540.00
0285	113	ADMINISTRATIVE ASSISTANT I	$23,385.00	$0.00	$23,385.00	0.03	$701.55	$0.00	$24,087.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0287	113	CUSTODIAN II	$22,411.00	$0.00	$22,411.00	0.03	$672.33	$0.00	$23,083.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0288	113	ADMINISTRATIVE ASSISTANT I	$25,021.00	$0.00	$25,021.00	0.03	$750.63	$0.00	$25,772.00	$0.00	$420.00	$0.00	$0.00	$0.00	$0.00	$420.00
0289	113	ADMINISTRATIVE ASSISTANT I	$23,385.00	$0.00	$23,385.00	0.03	$701.55	$0.00	$24,087.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0290	113	ADMINISTRATIVE ASSISTANT I	$25,021.00	$0.00	$25,021.00	0.03	$750.63	$0.00	$25,772.00	$0.00	$420.00	$0.00	$0.00	$0.00	$0.00	$420.00
0291	113	ADMINISTRATIVE ASSISTANT I	$22,216.00	$1,169.00	$23,385.00	0.03	$701.55	$0.00	$24,087.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0292	113	ADMINISTRATIVE ASSISTANT I	$25,021.00	$0.00	$25,021.00	0.03	$750.63	$0.00	$25,772.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0293	113	ADMINISTRATIVE ASSISTANT I	$25,021.00	$0.00	$25,021.00	0.03	$750.63	$0.00	$25,772.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0294	113	CUSTODIAN II	$22,411.00	$0.00	$22,411.00	0.03	$672.33	$0.00	$23,083.00	$0.00	$420.00	$0.00	$0.00	$0.00	$0.00	$420.00
0295	113	CUSTODIAN II	$22,411.00	$0.00	$22,411.00	0.03	$672.33	$0.00	$23,083.00	$0.00	$540.00	$0.00	$0.00	$0.00	$0.00	$540.00
0296	113	CUSTODIAN II	$22,411.00	$0.00	$22,411.00	0.03	$672.33	$0.00	$23,083.00	$0.00	$540.00	$0.00	$0.00	$0.00	$0.00	$540.00
0297	113	CUSTODIAN II	$22,411.00	$0.00	$22,411.00	0.03	$672.33	$0.00	$23,083.00	$0.00	$420.00	$0.00	$0.00	$0.00	$0.00	$420.00
0327	113	DEPUTY SHERIFF II	$38,000.00	$1,330.00	$39,330.00	0.03	$1,179.90	$0.00	$40,510.00	$0.00	$300.00	$0.00	$0.00	$0.00	$0.00	$300.00
0328	113	SR. DEPUTY SHERIFF III	$43,263.00	$1,514.00	$44,777.00	0.03	$1,343.31	$0.00	$46,120.00	$0.00	$540.00	$0.00	$1,200.00	$0.00	$0.00	$1,740.00
0329	113	SR. DEPUTY SHERIFF III	$43,263.00	$1,514.00	$44,777.00	0.03	$1,343.31	$0.00	$46,120.00	$0.00	$480.00	$0.00	$600.00	$0.00	$0.00	$1,080.00
0330	113	CRIMINAL INTELLIGENCE RESEARCH ANALYST	$35,563.00	$0.00	$35,563.00	0.03	$1,066.89	$0.00	$36,630.00	$0.00	$420.00	$0.00	$0.00	$0.00	$500.00	$920.00
0331	113	DEPUTY SHERIFF II	$38,000.00	$1,330.00	$39,330.00	0.03	$1,179.90	$0.00	$40,510.00	$0.00	$360.00	$0.00	$2,100.00	$0.00	$0.00	$2,460.00
0332	113	DEPUTY SHERIFF II	$38,000.00	$1,330.00	$39,330.00	0.03	$1,179.90	$0.00	$40,510.00	$0.00	$300.00	$0.00	$2,100.00	$0.00	$500.00	$2,900.00
0333	113	DEPUTY SHERIFF II	$38,000.00	$1,330.00	$39,330.00	0.03	$1,179.90	$0.00	$40,510.00	$0.00	$360.00	$0.00	$2,100.00	$0.00	$500.00	$2,960.00
0334	113	DEPUTY SHERIFF II	$38,000.00	$1,330.00	$39,330.00	0.03	$1,179.90	$0.00	$40,510.00	$0.00	$300.00	$0.00	$2,700.00	$0.00	$0.00	$3,000.00
0335	113	DEPUTY SHERIFF II	$38,000.00	$1,330.00	$39,330.00	0.03	$1,179.90	$0.00	$40,510.00	$0.00	$360.00	$0.00	$0.00	$0.00	$0.00	$360.00
0336	113	DEPUTY SHERIFF I	$38,000.00	$0.00	$38,000.00	0.03	$1,140.00	$0.00	$39,140.00	$0.00	$0.00	$0.00	$1,500.00 ~~$0.00~~	$0.00	$0.00	$1,500.00 ~~$0.00~~
0337	113	DEPUTY SHERIFF I	$39,330.00	($1,330.00)	$38,000.00	0.03	$1,140.00	$0.00	$39,140.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0338	113	DEPUTY SHERIFF II	$38,000.00	$1,330.00	$39,330.00	0.03	$1,179.90	$0.00	$40,510.00	$0.00	$120.00	$0.00	$0.00	$0.00	$0.00	$120.00
0339	113	SR. DEPUTY SHERIFF II	$41,800.00	$1,463.00	$43,263.00	0.03	$1,297.89	$0.00	$44,561.00	$0.00	$600.00	$0.00	$3,900.00 ~~$2,100.00~~	$0.00	$0.00	$4,500.00 ~~$2,700.00~~
0340	113	SR. DEPUTY SHERIFF II	$41,800.00	$1,463.00	$43,263.00	0.03	$1,297.89	$0.00	$44,561.00	$0.00	$480.00	$0.00	$2,100.00	$0.00	$500.00	$3,080.00
0341	113	SR. DEPUTY SHERIFF II	$41,800.00	$1,463.00	$43,263.00	0.03	$1,297.89	$0.00	$44,561.00	$0.00	$480.00	$0.00	$0.00	$0.00	$0.00	$480.00
0342	113	DEPUTY SHERIFF II	$38,000.00	$1,330.00	$39,330.00	0.03	$1,179.90	$0.00	$40,510.00	$0.00	$600.00	$0.00	$0.00	$0.00	$0.00	$600.00
0343	113	SR. DEPUTY SHERIFF II	$41,800.00	$1,463.00	$43,263.00	0.03	$1,297.89	$0.00	$44,561.00	$0.00	$600.00	$0.00	$2,100.00	$0.00	$500.00	$3,200.00
0344	113	SR. DEPUTY SHERIFF II	$41,800.00	$1,463.00	$43,263.00	0.03	$1,297.89	$0.00	$44,561.00	$0.00	$540.00	$0.00	$2,100.00	$0.00	$500.00	$3,140.00
0345	113	DEPUTY SHERIFF II	$38,000.00	$1,330.00	$39,330.00	0.03	$1,179.90	$0.00	$40,510.00	$0.00	$420.00	$0.00	$0.00	$0.00	$0.00	$420.00
0346	113	ADMINISTRATIVE ASSISTANT II	$27,276.00	$0.00	$27,276.00	0.03	$818.28	$0.00	$28,094.00	$0.00	$1,020.00	$0.00	$0.00	$0.00	$0.00	$1,020.00
0347	113	ADMINISTRATIVE ASSISTANT II	$27,276.00	$0.00	$27,276.00	0.03	$818.28	$0.00	$28,094.00	$0.00	$960.00	$0.00	$0.00	$0.00	$0.00	$960.00
A348	113	DEPUTY SHERIFF II	$0.00	$0.00	$0.00	0	$0.00	$0.00	$0.00	$0.00	$180.00	$0.00	$0.00	$0.00	$0.00	$180.00
A349	113	DEPUTY SHERIFF II	$0.00	$0.00	$0.00	0	$0.00	$0.00	$0.00	$0.00	$720.00	$0.00	$0.00	$0.00	$0.00	$720.00
A351	113	DEPUTY SHERIFF II	$0.00	$0.00	$0.00	0	$0.00	$0.00	$0.00	$0.00	$240.00	$0.00	$0.00	$0.00	$0.00	$240.00
A352	113	DEPUTY SHERIFF II	$0.00	$0.00	$0.00	0	$0.00	$0.00	$0.00	$0.00	$180.00	$0.00	$0.00	$0.00	$0.00	$180.00
A353	113	DEPUTY SHERIFF II	$0.00	$0.00	$0.00	0	$0.00	$0.00	$0.00	$0.00	$480.00	$0.00	$0.00	$0.00	$0.00	$480.00
A354	113	DEPUTY SHERIFF II	$0.00	$0.00	$0.00	0	$0.00	$0.00	$0.00	$0.00	$600.00	$0.00	$0.00	$0.00	$0.00	$600.00
A355	113	DEPUTY SHERIFF I	$0.00	$0.00	$0.00	0	$0.00	$0.00	$0.00	$0.00	$120.00	$0.00	$0.00	$0.00	$0.00	$120.00
A356	113	DEPUTY SHERIFF II	$0.00	$0.00	$0.00	0	$0.00	$0.00	$0.00	$0.00	$540.00	$0.00	$0.00	$0.00	$0.00	$540.00
A358	113	DEPUTY SHERIFF II	$0.00	$0.00	$0.00	0	$0.00	$0.00	$0.00	$0.00	$360.00	$0.00	$1,200.00	$0.00	$0.00	$1,560.00

HIDALGO COUNTY
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SHERIFF

Slot #	Obj Code	POSITION TITLE	2012 BUDGETED SALARY	2013 ADJUSTED SALARY	2013 BASE SALARY	% Inc.	AMOUNT INCREASE	OTHER INCREASE	2013 BUDGETED SALARY APPROVED	2013 ACTUAL SALARY	Other Allowances					2013 ACTUAL TOTAL COMPENSATION
											Longevity 115	Interpet. 116	Supplem. 117	Auto A. 118	Clothing 119	
A359	113	DEPUTY SHERIFF II	$0.00	$0.00	$0.00	0	$0.00	$0.00	$0.00	$0.00	$480.00	$0.00	$0.00	$0.00	$0.00	$480.00
A360	113	DEPUTY SHERIFF II	$0.00	$0.00	$0.00	0	$0.00	$0.00	$0.00	$0.00	$180.00	$0.00	$0.00	$0.00	$0.00	$180.00
0361	113	BUDGET MANAGER II	$63,599.00	$0.00	$63,599.00	0.03	$1,907.97	$0.00	$65,507.00	$0.00	$1,920.00	$0.00	$0.00	$0.00	$0.00	$1,920.00
0362	113	PROCUREMENT SPECIALIST	$43,284.00	$0.00	$43,284.00	0.03	$1,298.52	$0.00	$44,583.00	$0.00	$660.00	$0.00	$0.00	$0.00	$0.00	$660.00
0363	113	COMMUNICATIONS SUPERVISOR	$34,360.00	$0.00	$34,360.00	0.03	$1,030.80	$0.00	$35,391.00	$0.00	$720.00	$0.00	$0.00	$0.00	$0.00	$720.00
0364	113	CRIME VICTIM LIASON	$38,408.00	$3.00	$38,411.00	0.03	$1,152.33	$0.00	$39,563.00	$0.00	$780.00	$0.00	$0.00	$0.00	$0.00	$780.00
0365	113	CAPTAIN	$65,000.00	$0.00	$65,000.00	0.03	$1,950.00	$0.00	$66,950.00	$0.00	$1,620.00	$0.00	$1,800.00	$0.00	$500.00	$3,920.00
0366	113	CAPTAIN	$65,000.00	$0.00	$65,000.00	0.03	$1,950.00	$0.00	$66,950.00	$0.00	$1,020.00	$0.00	$1,800.00	$0.00	$500.00	$3,320.00
0367	113	CAPTAIN	$65,000.00	$0.00	$65,000.00	0.03	$1,950.00	$0.00	$66,950.00	$0.00	$1,200.00	$0.00	$1,800.00	$0.00	$500.00	$3,500.00
A368	113	DEPUTY SHERIFF II	$0.00	$0.00	$0.00	0	$0.00	$0.00	$0.00	$0.00	$120.00	$0.00	$0.00	$0.00	$0.00	$120.00
0369	113	DIVISION COMMANDER	$75,000.00	$0.00	$75,000.00	0.03	$2,250.00	$0.00	$77,250.00	$0.00	$1,500.00	$0.00	$1,800.00	$0.00	$500.00	$3,800.00
0370	113	CHIEF OF STAFF	$75,000.00	$0.00	$75,000.00	0.03	$2,250.00	$0.00	$77,250.00	$0.00	$480.00	$0.00	$0.00	$0.00	$0.00	$480.00
0371	113	DEPUTY SHERIFF I	$0.00	$39,140.00	$39,140.00	0.03	$0.00	$0.00	$39,140.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0372	113	DEPUTY SHERIFF I	$0.00	$39,140.00	$39,140.00	0.03	$0.00	$0.00	$39,140.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0373	113	DEPUTY SHERIFF I	$0.00	$39,140.00	$39,140.00	0.03	$0.00	$0.00	$39,140.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0374	113	DEPUTY SHERIFF I	$0.00	$39,140.00	$39,140.00	0.03	$0.00	$0.00	$39,140.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0375	113	DEPUTY SHERIFF I	$0.00	$39,140.00	$39,140.00	0.03	$0.00	$0.00	$39,140.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0376	113	DEPUTY SHERIFF I	$0.00	$39,140.00	$39,140.00	0.03	$0.00	$0.00	$39,140.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0377	113	DEPUTY SHERIFF I	$0.00	$39,140.00	$39,140.00	0.03	$0.00	$0.00	$39,140.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0378	113	DEPUTY SHERIFF I	$0.00	$39,140.00	$39,140.00	0.03	$0.00	$0.00	$39,140.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0379	113	TECHNICIAN IV	$0.00	$37,109.00	$37,109.00	0.03	$1,113.00	$0.00	$38,222.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0380	113	DEPUTY SHERIFF II	$0.00	$2,510.00	$2,510.00	0.03	$0.00	$0.00	$2,510.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0381	113	DEPUTY SHERIFF II	$0.00	$2,510.00	$2,510.00	0.03	$0.00	$0.00	$2,510.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0382	113	DEPUTY SHERIFF I	$0.00	$1,140.00	$1,140.00	0.03	$0.00	$0.00	$1,140.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0383	113	DEPUTY SHERIFF II	$0.00	$2,510.00	$2,510.00	0.03	$0.00	$0.00	$2,510.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0384	113	DEPUTY SHERIFF II	$0.00	$2,510.00	$2,510.00	0.03	$0.00	$0.00	$2,510.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0385	113	DEPUTY SHERIFF II	$0.00	$2,510.00	$2,510.00	0.03	$0.00	$0.00	$2,510.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0386	113	DEPUTY SHERIFF I	$0.00	$1,140.00	$1,140.00	0.03	$0.00	$0.00	$1,140.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0387	113	DEPUTY SHERIFF II	$0.00	$2,510.00	$2,510.00	0.03	$0.00	$0.00	$2,510.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0388	113	DEPUTY SHERIFF II	$0.00	$2,510.00	$2,510.00	0.03	$0.00	$0.00	$2,510.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0389	113	DEPUTY SHERIFF II	$0.00	$2,510.00	$2,510.00	0.03	$0.00	$0.00	$2,510.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0390	113	DEPUTY SHERIFF II	$0.00	$2,510.00	$2,510.00	0.03	$0.00	$0.00	$2,510.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0391	113	DEPUTY SHERIFF II	$0.00	$2,510.00	$2,510.00	0.03	$0.00	$0.00	$2,510.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0392	113	DEPUTY SHERIFF II	$0.00	$2,510.00	$2,510.00	0.03	$0.00	$0.00	$2,510.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
			$13,047,651.00	$735,472.00	$13,783,123.00		$402,090.12	$0.00	$14,189,634.00	$0.00	$184,740.00	$0.00	$407,100.00	$0.00	$54,500.00	$646,340.00

Approval of the above highlighted personnel actions.
All personnel actions pending CC approval.

HIDALGO COUNTY
COMMISSIONER COURT
2013 SALARY SCHEDULE

3-1100-423-21-280-002-0

AI - 36043

JAIL

Slot #	Obj Code	POSITION TITLE	2012 BUDGETED SALARY	2013 ADJUSTED SALARY	2013 BASE SALARY	% Inc.	AMOUNT INCREASE	OTHER INCREASE	2013 BUDGETED SALARY APPROVED	2013 ACTUAL SALARY	Other Allowances					2013 ACTUAL TOTAL COMPENSATION
											Longevity 115	Interpet. 116	Supplem. 117	Auto A. 118	Clothing 119	
0001	113	DIVISION COMMANDER	$75,000.00	$0.00	$75,000.00	0.03	$2,250.00	$0.00	$77,250.00	$0.00	$1,200.00	$0.00	$1,800.00	$0.00	$500.00	$3,500.00
0002	113	REGISTERED NURSE IV	$58,888.00	$0.00	$58,888.00	0.03	$1,766.64	$0.00	$60,655.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0006	113	LICENSED VOCATIONAL NURSE III	$52,254.00	$70.00	$52,324.00	0.03	$1,569.72	$0.00	$53,894.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0007	113	LICENSED VOCATIONAL NURSE III	$50,487.00	$0.00	$50,487.00	0.03	$1,514.61	$0.00	$52,002.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0008	113	LICENSED VOCATIONAL NURSE III	$52,254.00	$70.00	$52,324.00	0.03	$1,569.72	$0.00	$53,894.00	$0.00	$840.00	$0.00	$0.00	$0.00	$0.00	$840.00
0009	113	LICENSED VOCATIONAL NURSE III	$50,487.00	$0.00	$50,487.00	0.03	$1,514.61	$0.00	$52,002.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0010	113	LICENSED VOCATIONAL NURSE III	$52,254.00	$70.00	$52,324.00	0.03	$1,569.72	$0.00	$53,894.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0011	113	LICENSED VOCATIONAL NURSE III	$52,254.00	$70.00	$52,324.00	0.03	$1,569.72	$0.00	$53,894.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0012	113	LICENSED VOCATIONAL NURSE III	$52,254.00	$0.00	$52,254.00	0.03	$1,567.62	$0.00	$53,822.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0013	113	LICENSED VOCATIONAL NURSE III	$52,254.00	$70.00	$52,324.00	0.03	$1,569.72	$0.00	$53,894.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0014	113	LICENSED VOCATIONAL NURSE III	$52,254.00	$70.00	$52,324.00	0.03	$1,569.72	$0.00	$53,894.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0015	113	LICENSED VOCATIONAL NURSE III	$52,254.00	$0.00	$52,254.00	0.03	$1,567.62	$0.00	$53,822.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0016	113	LICENSED VOCATIONAL NURSE III	$50,487.00	$0.00	$50,487.00	0.03	$1,514.61	$0.00	$52,002.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0017	113	LIEUTENANT IV	$43,416.00	$1,519.17	$44,935.17	0.03	$1,348.06	$0.00	$46,283.00	$0.00	$900.00	$0.00	$0.00	$0.00	$0.00	$900.00
0018	113	LIEUTENANT V	$44,935.00	$1,572.90	$46,507.90	0.03	$1,395.24	$0.00	$47,903.00	$0.00	$1,260.00	$0.00	$3,300.00	$0.00	$0.00	$4,560.00
0019	113	LIEUTENANT V	$44,935.00	$1,572.90	$46,507.90	0.03	$1,395.24	$0.00	$47,903.00	$0.00	$1,620.00	$0.00	$1,800.00	$0.00	$0.00	$3,420.00
0020	113	LIEUTENANT V	$44,935.00	$1,572.90	$46,507.90	0.03	$1,395.24	$0.00	$47,903.00	$0.00	$1,320.00	$0.00	$1,200.00	$0.00	$0.00	$2,520.00
0021	113	LIEUTENANT IV	$43,416.00	$1,519.17	$44,935.17	0.03	$1,348.06	$0.00	$46,283.00	$0.00	$780.00	$0.00	$1,200.00	$0.00	$0.00	$1,980.00
0022	113	LIEUTENANT IV	$43,416.00	$1,519.17	$44,935.17	0.03	$1,348.06	$0.00	$46,283.00	$0.00	$900.00	$0.00	$1,200.00	$0.00	$0.00	$2,100.00
0023	113	LIEUTENANT IV	$43,416.00	$1,519.17	$44,935.17	0.03	$1,348.06	$0.00	$46,283.00	$0.00	$720.00	$0.00	$1,200.00	$0.00	$0.00	$1,920.00
0024	113	SR. DEPUTY SHERIFF IV	$44,777.00	$1,567.00	$46,344.00	0.03	$1,390.32	$0.00	$47,734.00	$0.00	$1,320.00	$0.00	$3,900.00	$0.00	$500.00	$5,720.00
0025	113	SERGEANT V	$40,850.00	$1,429.91	$42,279.91	0.03	$1,268.40	$0.00	$43,548.00	$0.00	$720.00	$0.00	$2,400.00	$0.00	$0.00	$3,120.00
0026	113	SERGEANT III	$38,134.00	$1,334.75	$39,468.75	0.03	$1,184.06	$0.00	$40,653.00	$0.00	$480.00	$0.00	$0.00	$0.00	$0.00	$480.00
0027	113	SERGEANT III	$38,134.00	$1,334.75	$39,468.75	0.03	$1,184.06	$0.00	$40,653.00	$0.00	$600.00	$0.00	$0.00	$0.00	$0.00	$600.00
0028	113	SERGEANT IV	$39,469.00	$1,381.16	$40,850.16	0.03	$1,225.50	$0.00	$42,076.00	$0.00	$780.00	$0.00	$0.00	$0.00	$0.00	$780.00
0029	113	SERGEANT V	$40,850.00	$1,429.91	$42,279.91	0.03	$1,268.40	$0.00	$43,548.00	$0.00	$1,380.00	$0.00	$600.00	$0.00	$0.00	$1,980.00
0030	113	SERGEANT II	$36,845.00	$1,289.06	$38,134.06	0.03	$1,144.02	$0.00	$39,278.00	$0.00	$420.00	$0.00	$0.00	$0.00	$0.00	$420.00
0031	113	SERGEANT V	$40,850.00	$1,429.91	$42,279.91	0.03	$1,268.40	$0.00	$43,548.00	$0.00	$660.00	$0.00	$1,200.00	$0.00	$0.00	$1,860.00
0032	113	SERGEANT V	$40,850.00	$1,429.91	$42,279.91	0.03	$1,268.40	$0.00	$43,548.00	$0.00	$900.00	$0.00	$600.00	$0.00	$0.00	$1,500.00
0033	113	SERGEANT V	$40,850.00	$1,429.91	$42,279.91	0.03	$1,268.40	$0.00	$43,548.00	$0.00	$1,620.00	$0.00	$0.00	$0.00	$0.00	$1,620.00
0034	113	SERGEANT II	$36,845.00	$1,289.06	$38,134.06	0.03	$1,144.02	$0.00	$39,278.00	$0.00	$540.00	$0.00	$0.00	$0.00	$0.00	$540.00
0035	113	SERGEANT III	$38,134.00	$1,334.75	$39,468.75	0.03	$1,184.06	$0.00	$40,653.00	$0.00	$540.00	$0.00	$0.00	$0.00	$0.00	$540.00
0036	113	SERGEANT III	$38,134.00	$1,334.75	$39,468.75	0.03	$1,184.06	$0.00	$40,653.00	$0.00	$600.00	$0.00	$0.00	$0.00	$0.00	$600.00
0037	113	SERGEANT III	$38,134.00	$1,334.75	$39,468.75	0.03	$1,184.06	$0.00	$40,653.00	$0.00	$600.00	$0.00	$0.00	$0.00	$0.00	$600.00
0038	113	SERGEANT V	$40,850.00	$1,429.91	$42,279.91	0.03	$1,268.40	$0.00	$43,548.00	$0.00	$1,380.00	$0.00	$0.00	$0.00	$0.00	$1,380.00
0039	113	SERGEANT II	$36,845.00	$1,289.06	$38,134.06	0.03	$1,144.02	$0.00	$39,278.00	$0.00	$420.00	$0.00	$1,500.00	$0.00	$0.00	$1,920.00
0040	113	SERGEANT V	$40,850.00	$1,429.91	$42,279.91	0.03	$1,268.40	$0.00	$43,548.00	$0.00	$1,020.00	$0.00	$0.00	$0.00	$0.00	$1,020.00
0041	113	SERGEANT V	$40,850.00	$1,429.91	$42,279.91	0.03	$1,268.40	$0.00	$43,548.00	$0.00	$1,200.00	$0.00	$1,200.00	$0.00	$0.00	$2,400.00
0042	113	SERGEANT III	$38,134.00	$1,334.75	$39,468.75	0.03	$1,184.06	$0.00	$40,653.00	$0.00	$480.00	$0.00	$0.00	$0.00	$0.00	$480.00
0044	113	SERGEANT II	$36,845.00	$1,289.06	$38,134.06	0.03	$1,144.02	$0.00	$39,278.00	$0.00	$240.00	$0.00	$0.00	$0.00	$0.00	$240.00
0045	113	SERGEANT V	$40,850.00	$1,429.91	$42,279.91	0.03	$1,268.40	$0.00	$43,548.00	$0.00	$780.00	$0.00	$0.00	$0.00	$0.00	$780.00
0046	113	SERGEANT III	$38,134.00	$1,334.75	$39,468.75	0.03	$1,184.06	$0.00	$40,653.00	$0.00	$600.00	$0.00	$0.00	$0.00	$0.00	$600.00
0047	113	DETENTION OFFICER I	$29,232.00	$2,284.00	$31,516.00	0.03	$945.48	$0.00	$32,461.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0048	113	SR. DETENTION OFFICER V	$37,136.00	$1,300.28	$38,436.28	0.03	$1,153.09	$0.00	$39,589.00	$0.00	$720.00	$0.00	$600.00	$0.00	$0.00	$1,320.00
0049	113	DETENTION OFFICER II	$30,450.00	$1,066.00	$31,516.00	0.03	$945.48	$0.00	$32,461.00	$0.00	$360.00	$0.00	$1,200.00	$0.00	$0.00	$1,560.00
0050	113	SR. DETENTION OFFICER I	$31,516.00	$1,979.00	$33,495.00	0.03	$1,004.85	$0.00	$34,500.00	$0.00	$300.00	$0.00	$2,100.00	$0.00	$0.00	$2,400.00
0051	113	SR. DETENTION OFFICER V	$37,136.00	$1,300.28	$38,436.28	0.03	$1,153.09	$0.00	$39,589.00	$0.00	$900.00	$0.00	$2,100.00	$0.00	$0.00	$3,000.00
0052	113	SR. DETENTION OFFICER V	$37,136.00	$1,300.28	$38,436.28	0.03	$1,153.09	$0.00	$39,589.00	$0.00	$720.00	$0.00	$3,300.00	$0.00	$0.00	$4,020.00

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JAIL

Slot #	Obj Code	POSITION TITLE	2012 BUDGETED SALARY	2013 ADJUSTED SALARY	2013 BASE SALARY	% Inc.	AMOUNT INCREASE	OTHER INCREASE	2013 BUDGETED SALARY APPROVED	2013 ACTUAL SALARY	Other Allowances					2013 ACTUAL TOTAL COMPENSATION
											Longevity 115	Interpet. 116	Supplem. 117	Auto A. 118	Clothing 119	
0053	113	SR. DETENTION OFFICER V	$37,136.00	$1,300.28	$38,436.28	0.03	$1,153.09	$0.00	$39,589.00	$0.00	$720.00	$0.00	$0.00	$0.00	$0.00	$720.00
0054	113	SR. DETENTION OFFICER V	$37,136.00	$1,300.28	$38,436.28	0.03	$1,153.09	$0.00	$39,589.00	$0.00	$780.00	$0.00	$0.00	$0.00	$0.00	$780.00
0055	113	SR. DETENTION OFFICER V	$37,136.00	$1,300.28	$38,436.28	0.03	$1,153.09	$0.00	$39,589.00	$0.00	$1,020.00	$0.00	$0.00	$0.00	$0.00	$1,020.00
0056	113	SR. DETENTION OFFICER V	$37,136.00	$1,300.28	$38,436.28	0.03	$1,153.09	$0.00	$39,589.00	$0.00	$1,020.00	$0.00	$0.00	$0.00	$0.00	$1,020.00
0057	113	SR. DETENTION OFFICER V	$37,136.00	$1,300.28	$38,436.28	0.03	$1,153.09	$0.00	$39,589.00	$0.00	$1,380.00	$0.00	$0.00	$0.00	$0.00	$1,380.00
0058	113	SR. DETENTION OFFICER V	$37,136.00	$1,300.28	$38,436.28	0.03	$1,153.09	$0.00	$39,589.00	$0.00	$900.00	$0.00	$0.00	$0.00	$0.00	$900.00
0059	113	SR. DETENTION OFFICER V	$37,136.00	$1,300.28	$38,436.28	0.03	$1,153.09	$0.00	$39,589.00	$0.00	$720.00	$0.00	$0.00	$0.00	$0.00	$720.00
0060	113	DETENTION OFFICER II	$30,450.00	$1,065.75	$31,515.75	0.03	$945.47	$0.00	$32,461.00	$0.00	$60.00	$0.00	$0.00	$0.00	$0.00	$60.00
0061	113	SR. DETENTION OFFICER V	$37,136.00	$1,300.28	$38,436.28	0.03	$1,153.09	$0.00	$39,589.00	$0.00	$720.00	$0.00	$0.00	$0.00	$0.00	$720.00
0062	113	SR. DETENTION OFFICER V	$37,136.00	$1,300.28	$38,436.28	0.03	$1,153.09	$0.00	$39,589.00	$0.00	$780.00	$0.00	$0.00	$0.00	$0.00	$780.00
0063	113	SR. DETENTION OFFICER V	$37,136.00	$1,300.28	$38,436.28	0.03	$1,153.09	$0.00	$39,589.00	$0.00	$780.00	$0.00	$0.00	$0.00	$0.00	$780.00
0064	113	SR. DETENTION OFFICER V	$37,136.00	$1,300.28	$38,436.28	0.03	$1,153.09	$0.00	$39,589.00	$0.00	$1,080.00	$0.00	$0.00	$0.00	$0.00	$1,080.00
0065	113	DETENTION OFFICER I	$29,232.00	$1,218.00	$30,450.00	0.03	$913.50	$0.00	$31,364.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0066	113	DETENTION OFFICER I	$29,232.00	$2,284.00	$31,516.00	0.03	$945.48	$0.00	$32,461.00	$0.00	$0.00	$0.00	$1,500.00	$0.00	$0.00	$1,500.00
0067	113	SR. DETENTION OFFICER V	$37,136.00	$1,300.28	$38,436.28	0.03	$1,153.09	$0.00	$39,589.00	$0.00	$960.00	$0.00	$0.00	$0.00	$0.00	$960.00
0068	113	SR. DETENTION OFFICER V	$37,136.00	$1,300.28	$38,436.28	0.03	$1,153.09	$0.00	$39,589.00	$0.00	$900.00	$0.00	$0.00	$0.00	$0.00	$900.00
0069	113	SR. DETENTION OFFICER V	$37,136.00	$1,300.28	$38,436.28	0.03	$1,153.09	$0.00	$39,589.00	$0.00	$900.00	$0.00	$0.00	$0.00	$0.00	$900.00
0070	113	SR. DETENTION OFFICER V	$37,136.00	$1,300.28	$38,436.28	0.03	$1,153.09	$0.00	$39,589.00	$0.00	$780.00	$0.00	$0.00	$0.00	$0.00	$780.00
0071	113	SR. DETENTION OFFICER II	$33,495.00	$1,172.33	$34,667.33	0.03	$1,040.02	$0.00	$35,707.00	$0.00	$300.00	$0.00	$0.00	$0.00	$0.00	$300.00
0072	113	SR. DETENTION OFFICER V	$37,136.00	$1,300.28	$38,436.28	0.03	$1,153.09	$0.00	$39,589.00	$0.00	$720.00	$0.00	$0.00	$0.00	$0.00	$720.00
0073	113	SR. DETENTION OFFICER V	$37,136.00	$1,300.28	$38,436.28	0.03	$1,153.09	$0.00	$39,589.00	$0.00	$1,260.00	$0.00	$0.00	$0.00	$0.00	$1,260.00
0074	113	SR. DETENTION OFFICER V	$37,136.00	$1,300.28	$38,436.28	0.03	$1,153.09	$0.00	$39,589.00	$0.00	$840.00	$0.00	$0.00	$0.00	$0.00	$840.00
0075	113	DETENTION OFFICER I	$37,136.00	($6,686.00)	$30,450.00	0.03	$913.50	$0.00	$31,364.00	$0.00	$0.00	$0.00	$1,200.00 ~~$0.00~~	$0.00	$0.00	$1,200.00 ~~$0.00~~
0076	113	SR. DETENTION OFFICER V	$37,136.00	$1,300.28	$38,436.28	0.03	$1,153.09	$0.00	$39,589.00	$0.00	$780.00	$0.00	$0.00	$0.00	$0.00	$780.00
0077	113	DETENTION OFFICER II	$30,450.00	$1,065.75	$31,515.75	0.03	$945.47	$0.00	$32,461.00	$0.00	$60.00	$0.00	$0.00	$0.00	$0.00	$60.00
0078	113	SR. DETENTION OFFICER V	$37,136.00	$1,300.28	$38,436.28	0.03	$1,153.09	$0.00	$39,589.00	$0.00	$840.00	$0.00	$0.00	$0.00	$0.00	$840.00
0079	113	DETENTION OFFICER II	$30,450.00	$1,065.75	$31,515.75	0.03	$945.47	$0.00	$32,461.00	$0.00	$120.00	$0.00	$0.00	$0.00	$0.00	$120.00
0080	113	SR. DETENTION OFFICER IV	$35,880.00	$1,256.51	$37,136.51	0.03	$1,114.10	$0.00	$38,251.00	$0.00	$600.00	$0.00	$4,500.00	$0.00	$0.00	$5,100.00
0081	113	DETENTION OFFICER II	$30,450.00	$1,065.75	$31,515.75	0.03	$945.47	$0.00	$32,461.00	$0.00	$60.00	$0.00	$0.00	$0.00	$0.00	$60.00
0082	113	SR. DETENTION OFFICER IV	$35,881.00	$1,256.00	$37,137.00	0.03	$1,114.11	$0.00	$38,251.00	$0.00	$600.00	$0.00	$3,300.00	$0.00	$0.00	$3,900.00
0083	113	DETENTION OFFICER II	$30,450.00	$1,065.75	$31,515.75	0.03	$945.47	$0.00	$32,461.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0084	113	SR. DETENTION OFFICER I	$31,516.00	$1,979.00	$33,495.00	0.03	$1,004.85	$0.00	$34,500.00	$0.00	$240.00	$0.00	$0.00	$0.00	$0.00	$240.00
0085	113	DETENTION OFFICER II	$30,450.00	$1,065.75	$31,515.75	0.03	$945.47	$0.00	$32,461.00	$0.00	$0.00	$0.00	$1,200.00	$0.00	$0.00	$1,200.00
0086	113	DETENTION OFFICER II	$30,450.00	$1,065.75	$31,515.75	0.03	$945.47	$0.00	$32,461.00	$0.00	$60.00	$0.00	$0.00	$0.00	$0.00	$60.00
0087	113	SR. DETENTION OFFICER IV	$35,880.00	$1,256.51	$37,136.51	0.03	$1,114.10	$0.00	$38,251.00	$0.00	$600.00	$0.00	$2,100.00	$0.00	$0.00	$2,700.00
0088	113	DETENTION OFFICER II	$30,450.00	$1,065.75	$31,515.75	0.03	$945.47	$0.00	$32,461.00	$0.00	$60.00	$0.00	$0.00	$0.00	$0.00	$60.00
0089	113	DETENTION OFFICER I	$29,232.00	$2,284.00	$31,516.00	0.03	$945.48	$0.00	$32,461.00	$0.00	$0.00	$0.00	$1,500.00	$0.00	$0.00	$1,500.00
0090	113	SR. DETENTION OFFICER IV	$35,880.00	$1,256.51	$37,136.51	0.03	$1,114.10	$0.00	$38,251.00	$0.00	$600.00	$0.00	$2,100.00	$0.00	$0.00	$2,700.00
0091	113	SR. DETENTION OFFICER IV	$35,880.00	$1,256.51	$37,136.51	0.03	$1,114.10	$0.00	$38,251.00	$0.00	$600.00	$0.00	$0.00	$0.00	$0.00	$600.00
0092	113	SR. DETENTION OFFICER II	$33,495.00	$1,172.33	$34,667.33	0.03	$1,040.02	$0.00	$35,707.00	$0.00	$300.00	$0.00	$0.00	$0.00	$0.00	$300.00
0093	113	DETENTION OFFICER II	$30,450.00	$1,065.75	$31,515.75	0.03	$945.47	$0.00	$32,461.00	$0.00	$120.00	$0.00	$0.00	$0.00	$0.00	$120.00
0094	113	DETENTION OFFICER II	$30,450.00	$1,065.75	$31,515.75	0.03	$945.47	$0.00	$32,461.00	$0.00	$60.00	$0.00	$0.00	$0.00	$0.00	$60.00
0095	113	DETENTION OFFICER I	$29,232.00	$1,218.00	$30,450.00	0.03	$913.50	$0.00	$31,364.00	$0.00	$0.00	$0.00	$1,200.00	$0.00	$0.00	$1,200.00
0096	113	SR. DETENTION OFFICER IV	$35,880.00	$1,256.51	$37,136.51	0.03	$1,114.10	$0.00	$38,251.00	$0.00	$540.00	$0.00	$1,500.00	$0.00	$0.00	$2,040.00
0097	113	DETENTION OFFICER II	$30,450.00	$1,065.75	$31,515.75	0.03	$945.47	$0.00	$32,461.00	$0.00	$120.00	$0.00	$0.00	$0.00	$0.00	$120.00
0098	113	DETENTION OFFICER I	$29,232.00	$1,218.00	$30,450.00	0.03	$913.50	$0.00	$31,364.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0099	113	SR. DETENTION OFFICER IV	$35,880.00	$1,256.51	$37,136.51	0.03	$1,114.10	$0.00	$38,251.00	$0.00	$660.00	$0.00	$1,200.00	$0.00	$0.00	$1,860.00
0100	113	SR. DETENTION OFFICER IV	$35,880.00	$1,256.51	$37,136.51	0.03	$1,114.10	$0.00	$38,251.00	$0.00	$540.00	$0.00	$1,200.00	$0.00	$0.00	$1,740.00

HIDALGO COUNTY
COMMISSIONER COURT
2013 SALARY SCHEDULE

3-1100-423-21-280-002-0

AI - 36043

JAIL

Slot #	Obj Code	POSITION TITLE	2012 BUDGETED SALARY	2013 ADJUSTED SALARY	2013 BASE SALARY	% Inc.	AMOUNT INCREASE	OTHER INCREASE	2013 BUDGETED SALARY APPROVED	2013 ACTUAL SALARY	Other Allowances					2013 ACTUAL TOTAL COMPENSATION
											Longevity 115	Interpet. 116	Supplem. 117	Auto A. 118	Clothing 119	
0101	113	SR. DETENTION OFFICER IV	$35,880.00	$1,257.00	$37,137.00	0.03	$1,114.11	$0.00	$38,251.00	$0.00	$660.00	$0.00	$1,200.00	$0.00	$0.00	$1,860.00
0102	113	DETENTION OFFICER I	$29,232.00	$2,284.00	$31,516.00	0.03	$945.48	$0.00	$32,461.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0103	113	SR. DETENTION OFFICER IV	$35,880.00	$1,256.51	$37,136.51	0.03	$1,114.10	$0.00	$38,251.00	$0.00	$480.00	$0.00	$3,900.00	$0.00	$0.00	$4,380.00
0104	113	SR. DETENTION OFFICER IV	$35,880.00	$1,256.51	$37,136.51	0.03	$1,114.10	$0.00	$38,251.00	$0.00	$540.00	$0.00	$1,200.00	$0.00	$0.00	$1,740.00
0105	113	DETENTION OFFICER I	$29,232.00	$2,284.00	$31,516.00	0.03	$945.48	$0.00	$32,461.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0106	113	DETENTION OFFICER II	$30,450.00	$1,065.75	$31,515.75	0.03	$945.47	$0.00	$32,461.00	$0.00	$120.00	$0.00	$0.00	$0.00	$0.00	$120.00
0107	113	DETENTION OFFICER II	$30,450.00	$1,065.75	$31,515.75	0.03	$945.47	$0.00	$32,461.00	$0.00	$240.00	$0.00	$0.00	$0.00	$0.00	$240.00
0108	113	DETENTION OFFICER I	$30,450.00	$0.00	$30,450.00	0.03	$913.50	$0.00	$31,364.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0109	113	SR. DETENTION OFFICER IV	$35,880.00	$1,256.51	$37,136.51	0.03	$1,114.10	$0.00	$38,251.00	$0.00	$600.00	$0.00	$0.00	$0.00	$0.00	$600.00
0110	113	SR. DETENTION OFFICER IV	$35,880.00	$1,256.51	$37,136.51	0.03	$1,114.10	$0.00	$38,251.00	$0.00	$600.00	$0.00	$0.00	$0.00	$0.00	$600.00
0111	113	DETENTION OFFICER II	$30,450.00	$1,065.75	$31,515.75	0.03	$945.47	$0.00	$32,461.00	$0.00	$60.00	$0.00	$0.00	$0.00	$0.00	$60.00
0112	113	SR. DETENTION OFFICER IV	$35,880.00	$1,256.51	$37,136.51	0.03	$1,114.10	$0.00	$38,251.00	$0.00	$660.00	$0.00	$0.00	$0.00	$0.00	$660.00
0113	113	SR. DETENTION OFFICER IV	$35,880.00	$1,256.51	$37,136.51	0.03	$1,114.10	$0.00	$38,251.00	$0.00	$600.00	$0.00	$0.00	$0.00	$0.00	$600.00
0114	113	DETENTION OFFICER I	$29,232.00	$1,218.00	$30,450.00	0.03	$913.50	$0.00	$31,364.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0115	113	SR. DETENTION OFFICER IV	$35,880.00	$1,256.51	$37,136.51	0.03	$1,114.10	$0.00	$38,251.00	$0.00	$540.00	$0.00	$0.00	$0.00	$0.00	$540.00
0116	113	SR. DETENTION OFFICER IV	$35,880.00	$1,256.51	$37,136.51	0.03	$1,114.10	$0.00	$38,251.00	$0.00	$540.00	$0.00	$0.00	$0.00	$0.00	$540.00
0117	113	DETENTION OFFICER I	$30,450.00	$0.00	$30,450.00	0.03	$913.50	$0.00	$31,364.00	$0.00	$0.00	$0.00	$1,500.00 ~~$0.00~~	$0.00	$0.00	$1,500.00 ~~$0.00~~
0118	113	DETENTION OFFICER II	$30,450.00	$1,065.75	$31,515.75	0.03	$945.47	$0.00	$32,461.00	$0.00	$60.00	$0.00	$0.00	$0.00	$0.00	$60.00
0119	113	SR. DETENTION OFFICER I	$31,516.00	$1,979.00	$33,495.00	0.03	$1,004.85	$0.00	$34,500.00	$0.00	$240.00	$0.00	$0.00	$0.00	$0.00	$240.00
0120	113	SR. DETENTION OFFICER IV	$35,880.00	$1,256.51	$37,136.51	0.03	$1,114.10	$0.00	$38,251.00	$0.00	$540.00	$0.00	$0.00	$0.00	$0.00	$540.00
0121	113	DETENTION OFFICER I	$29,232.00	$1,218.00	$30,450.00	0.03	$913.50	$0.00	$31,364.00	$0.00	$0.00	$0.00	$1,200.00	$0.00	$0.00	$1,200.00
0122	113	DETENTION OFFICER I	$29,232.00	$1,218.00	$30,450.00	0.03	$913.50	$0.00	$31,364.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0123	113	DETENTION OFFICER I	$30,450.00	$0.00	$30,450.00	0.03	$913.50	$0.00	$31,364.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0124	113	DETENTION OFFICER II	$30,450.00	$1,065.75	$31,515.75	0.03	$945.47	$0.00	$32,461.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0125	113	DETENTION OFFICER II	$30,450.00	$1,065.75	$31,515.75	0.03	$945.47	$0.00	$32,461.00	$0.00	$60.00	$0.00	$0.00	$0.00	$0.00	$60.00
0126	113	SR. DETENTION OFFICER IV	$35,880.00	$1,256.51	$37,136.51	0.03	$1,114.10	$0.00	$38,251.00	$0.00	$540.00	$0.00	$0.00	$0.00	$0.00	$540.00
0127	113	SR. DETENTION OFFICER IV	$35,880.00	$1,256.51	$37,136.51	0.03	$1,114.10	$0.00	$38,251.00	$0.00	$480.00	$0.00	$2,100.00	$0.00	$0.00	$2,580.00
0128	113	SR. DETENTION OFFICER IV	$35,880.00	$1,256.51	$37,136.51	0.03	$1,114.10	$0.00	$38,251.00	$0.00	$480.00	$0.00	$0.00	$0.00	$0.00	$480.00
0129	113	SR. DETENTION OFFICER IV	$35,880.00	$1,256.51	$37,136.51	0.03	$1,114.10	$0.00	$38,251.00	$0.00	$540.00	$0.00	$600.00	$0.00	$0.00	$1,140.00
0130	113	SR. DETENTION OFFICER IV	$35,880.00	$1,256.51	$37,136.51	0.03	$1,114.10	$0.00	$38,251.00	$0.00	$540.00	$0.00	$0.00	$0.00	$0.00	$540.00
0131	113	SR. DETENTION OFFICER IV	$35,880.00	$1,257.00	$37,137.00	0.03	$1,114.11	$0.00	$38,251.00	$0.00	$540.00	$0.00	$1,800.00	$0.00	$0.00	$2,340.00
0132	113	SR. DETENTION OFFICER IV	$35,880.00	$1,256.51	$37,136.51	0.03	$1,114.10	$0.00	$38,251.00	$0.00	$600.00	$0.00	$0.00	$0.00	$0.00	$600.00
0133	113	SR. DETENTION OFFICER IV	$35,880.00	$1,256.51	$37,136.51	0.03	$1,114.10	$0.00	$38,251.00	$0.00	$420.00	$0.00	$0.00	$0.00	$0.00	$420.00
0134	113	SR. DETENTION OFFICER IV	$35,880.00	$1,256.51	$37,136.51	0.03	$1,114.10	$0.00	$38,251.00	$0.00	$540.00	$0.00	$0.00	$0.00	$0.00	$540.00
0135	113	DETENTION OFFICER II	$30,450.00	$1,065.75	$31,515.75	0.03	$945.47	$0.00	$32,461.00	$0.00	$60.00	$0.00	$0.00	$0.00	$0.00	$60.00
0136	113	SR. DETENTION OFFICER IV	$35,880.00	$1,257.00	$37,137.00	0.03	$1,114.11	$0.00	$38,251.00	$0.00	$660.00	$0.00	$1,200.00	$0.00	$0.00	$1,860.00
0137	113	SR. DETENTION OFFICER IV	$35,880.00	$1,256.51	$37,136.51	0.03	$1,114.10	$0.00	$38,251.00	$0.00	$480.00	$0.00	$2,700.00	$0.00	$0.00	$3,180.00
0138	113	SR. DETENTION OFFICER IV	$35,880.00	$1,256.51	$37,136.51	0.03	$1,114.10	$0.00	$38,251.00	$0.00	$480.00	$0.00	$600.00	$0.00	$0.00	$1,080.00
0139	113	SR. DETENTION OFFICER IV	$35,880.00	$1,256.51	$37,136.51	0.03	$1,114.10	$0.00	$38,251.00	$0.00	$600.00	$0.00	$0.00	$0.00	$0.00	$600.00
0140	113	DETENTION OFFICER II	$30,450.00	$1,065.75	$31,515.75	0.03	$945.47	$0.00	$32,461.00	$0.00	$180.00	$0.00	$2,100.00	$0.00	$0.00	$2,280.00
0141	113	SR. DETENTION OFFICER IV	$35,880.00	$1,256.51	$37,136.51	0.03	$1,114.10	$0.00	$38,251.00	$0.00	$600.00	$0.00	$0.00	$0.00	$0.00	$600.00
0142	113	DETENTION OFFICER I	$29,232.00	$2,284.00	$31,516.00	0.03	$945.48	$0.00	$32,461.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0143	113	SR. DETENTION OFFICER IV	$35,880.00	$1,256.51	$37,136.51	0.03	$1,114.10	$0.00	$38,251.00	$0.00	$480.00	$0.00	$0.00	$0.00	$0.00	$480.00
0144	113	DETENTION OFFICER II	$30,450.00	$1,065.75	$31,515.75	0.03	$945.47	$0.00	$32,461.00	$0.00	$60.00	$0.00	$0.00	$0.00	$0.00	$60.00
0145	113	DETENTION OFFICER II	$30,450.00	$1,065.75	$31,515.75	0.03	$945.47	$0.00	$32,461.00	$0.00	$180.00	$0.00	$2,100.00	$0.00	$0.00	$2,280.00
0146	113	SR. DETENTION OFFICER IV	$35,880.00	$1,256.51	$37,136.51	0.03	$1,114.10	$0.00	$38,251.00	$0.00	$540.00	$0.00	$0.00	$0.00	$0.00	$540.00
0147	113	SR. DETENTION OFFICER IV	$35,880.00	$1,257.00	$37,137.00	0.03	$1,114.11	$0.00	$38,251.00	$0.00	$480.00	$0.00	$1,200.00	$0.00	$0.00	$1,680.00
0148	113	SR. DETENTION OFFICER IV	$35,880.00	$1,256.51	$37,136.51	0.03	$1,114.10	$0.00	$38,251.00	$0.00	$600.00	$0.00	$2,100.00	$0.00	$0.00	$2,700.00

HIDALGO COUNTY
COMMISSIONER COURT
2013 SALARY SCHEDULE

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AI - 36043

JAIL

Slot #	Obj Code	POSITION TITLE	2012 BUDGETED SALARY	2013 ADJUSTED SALARY	2013 BASE SALARY	% Inc.	AMOUNT INCREASE	OTHER INCREASE	2013 BUDGETED SALARY APPROVED	2013 ACTUAL SALARY	Other Allowances					2013 ACTUAL TOTAL COMPENSATION
											Longevity 115	Interpet. 116	Supplem. 117	Auto A. 118	Clothing 119	
0149	113	SR. DETENTION OFFICER IV	$35,880.00	$1,256.51	$37,136.51	0.03	$1,114.10	$0.00	$38,251.00	$0.00	$600.00	$0.00	$0.00	$0.00	$0.00	$600.00
0150	113	SR. DETENTION OFFICER IV	$35,880.00	$1,257.00	$37,137.00	0.03	$1,114.11	$0.00	$38,251.00	$0.00	$540.00	$0.00	$0.00	$0.00	$0.00	$540.00
0151	113	DETENTION OFFICER I	$29,232.00	$2,284.00	$31,516.00	0.03	$945.48	$0.00	$32,461.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0152	113	DETENTION OFFICER II	$30,450.00	$1,065.75	$31,515.75	0.03	$945.47	$0.00	$32,461.00	$0.00	$180.00	$0.00	$0.00	$0.00	$0.00	$180.00
0153	113	DETENTION OFFICER II	$30,450.00	$1,065.75	$31,515.75	0.03	$945.47	$0.00	$32,461.00	$0.00	$120.00	$0.00	$0.00	$0.00	$0.00	$120.00
0154	113	DETENTION OFFICER I	$29,232.00	$1,218.00	$30,450.00	0.03	$913.50	$0.00	**$32,461.00** ~~$31,364.00~~	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	~~$0.00~~
0155	113	SR. DETENTION OFFICER IV	$35,880.00	$1,256.51	$37,136.51	0.03	$1,114.10	$0.00	$38,251.00	$0.00	$480.00	$0.00	$0.00	$0.00	$0.00	$480.00
0156	113	DETENTION OFFICER I	$29,232.00	$1,218.00	$30,450.00	0.03	$913.50	$0.00	$31,364.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0157	113	DETENTION OFFICER I	$29,232.00	$1,218.00	$30,450.00	0.03	$913.50	$0.00	$31,364.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0158	113	DETENTION OFFICER II	$30,450.00	$1,065.75	$31,515.75	0.03	$945.47	$0.00	$32,461.00	$0.00	$240.00	$0.00	$0.00	$0.00	$0.00	$240.00
0159	113	DETENTION OFFICER II	$30,450.00	$1,065.75	$31,515.75	0.03	$945.47	$0.00	$32,461.00	$0.00	$60.00	$0.00	$1,500.00	$0.00	$0.00	$1,560.00
0160	113	SR. DETENTION OFFICER IV	$35,880.00	$1,256.51	$37,136.51	0.03	$1,114.10	$0.00	$38,251.00	$0.00	$540.00	$0.00	$0.00	$0.00	$0.00	$540.00
0161	113	SR. DETENTION OFFICER IV	$35,880.00	$1,256.51	$37,136.51	0.03	$1,114.10	$0.00	$38,251.00	$0.00	$600.00	$0.00	$0.00	$0.00	$0.00	$600.00
0162	113	SR. DETENTION OFFICER IV	$35,880.00	$1,256.51	$37,136.51	0.03	$1,114.10	$0.00	$38,251.00	$0.00	$480.00	$0.00	$0.00	$0.00	$0.00	$480.00
0163	113	SR. DETENTION OFFICER IV	$35,880.00	$1,256.51	$37,136.51	0.03	$1,114.10	$0.00	$38,251.00	$0.00	$540.00	$0.00	$0.00	$0.00	$0.00	$540.00
0164	113	DETENTION OFFICER I	$29,232.00	$1,218.00	$30,450.00	0.03	$913.50	$0.00	**$32,461.00** ~~$31,364.00~~	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	~~$0.00~~
0165	113	SR. DETENTION OFFICER IV	$35,880.00	$1,256.51	$37,136.51	0.03	$1,114.10	$0.00	$38,251.00	$0.00	$540.00	$0.00	$0.00	$0.00	$0.00	$540.00
0166	113	SR. DETENTION OFFICER IV	$35,880.00	$1,256.51	$37,136.51	0.03	$1,114.10	$0.00	$38,251.00	$0.00	$660.00	$0.00	$0.00	$0.00	$0.00	$660.00
0167	113	DETENTION OFFICER II	$30,450.00	$1,065.75	$31,515.75	0.03	$945.47	$0.00	$32,461.00	$0.00	$120.00	$0.00	$0.00	$0.00	$0.00	$120.00
0168	113	DETENTION OFFICER II	$30,450.00	$1,065.75	$31,515.75	0.03	$945.47	$0.00	$32,461.00	$0.00	$60.00	$0.00	$1,200.00	$0.00	$0.00	$1,260.00
0169	113	DETENTION OFFICER I	$29,232.00	$1,218.00	$30,450.00	0.03	$913.50	$0.00	**$32,461.00** ~~$31,364.00~~	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	~~$0.00~~
0170	113	SR. DETENTION OFFICER IV	$35,880.00	$1,256.51	$37,136.51	0.03	$1,114.10	$0.00	$38,251.00	$0.00	$600.00	$0.00	$0.00	$0.00	$0.00	$600.00
0171	113	DETENTION OFFICER II	$30,450.00	$1,065.75	$31,515.75	0.03	$945.47	$0.00	$32,461.00	$0.00	$60.00	$0.00	$1,500.00	$0.00	$0.00	$1,560.00
0172	113	SR. DETENTION OFFICER IV	$35,880.00	$1,256.51	$37,136.51	0.03	$1,114.10	$0.00	$38,251.00	$0.00	$600.00	$0.00	$0.00	$0.00	$0.00	$600.00
0173	113	SR. DETENTION OFFICER IV	$35,880.00	$1,256.51	$37,136.51	0.03	$1,114.10	$0.00	$38,251.00	$0.00	$540.00	$0.00	$0.00	$0.00	$0.00	$540.00
0174	113	DETENTION OFFICER II	$30,450.00	$1,065.75	$31,515.75	0.03	$945.47	$0.00	$32,461.00	$0.00	$60.00	$0.00	$0.00	$0.00	$0.00	$60.00
0175	113	SR. DETENTION OFFICER IV	$35,880.00	$1,256.51	$37,136.51	0.03	$1,114.10	$0.00	$38,251.00	$0.00	$660.00	$0.00	$0.00	$0.00	$0.00	$660.00
0176	113	SR. DETENTION OFFICER IV	$35,880.00	$1,256.51	$37,136.51	0.03	$1,114.10	$0.00	$38,251.00	$0.00	$660.00	$0.00	$0.00	$0.00	$0.00	$660.00
0177	113	SR. DETENTION OFFICER IV	$35,880.00	$1,256.51	$37,136.51	0.03	$1,114.10	$0.00	$38,251.00	$0.00	$480.00	$0.00	$2,100.00	$0.00	$0.00	$2,580.00
0178	113	DETENTION OFFICER II	$30,450.00	$1,065.75	$31,515.75	0.03	$945.47	$0.00	$32,461.00	$0.00	$60.00	$0.00	$0.00	$0.00	$0.00	$60.00
0179	113	SR. DETENTION OFFICER IV	$35,880.00	$1,256.51	$37,136.51	0.03	$1,114.10	$0.00	$38,251.00	$0.00	$480.00	$0.00	$0.00	$0.00	$0.00	$480.00
0180	113	SR. DETENTION OFFICER IV	$35,880.00	$1,256.51	$37,136.51	0.03	$1,114.10	$0.00	$38,251.00	$0.00	$540.00	$0.00	$0.00	$0.00	$0.00	$540.00
0181	113	SR. DETENTION OFFICER I	$31,516.00	$1,979.00	$33,495.00	0.03	$1,004.85	$0.00	$34,500.00	$0.00	$240.00	$0.00	$2,100.00	$0.00	$0.00	$2,340.00
0182	113	DETENTION OFFICER I	$29,232.00	$2,284.00	$31,516.00	0.03	$945.48	$0.00	$32,461.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0183	113	DETENTION OFFICER I	$35,880.00	($5,430.00)	$30,450.00	0.03	$913.50	$0.00	$31,364.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0184	113	DETENTION OFFICER II	$30,450.00	$1,065.75	$31,515.75	0.03	$945.47	$0.00	$32,461.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0185	113	DETENTION OFFICER II	$30,450.00	$1,065.75	$31,515.75	0.03	$945.47	$0.00	$32,461.00	$0.00	$60.00	$0.00	$0.00	$0.00	$0.00	$60.00
0186	113	DETENTION OFFICER I	$35,880.00	($5,430.00)	$30,450.00	0.03	$913.50	$0.00	$31,364.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0187	113	DETENTION OFFICER II	$30,450.00	$1,065.75	$31,515.75	0.03	$945.47	$0.00	$32,461.00	$0.00	$120.00	$0.00	$0.00	$0.00	$0.00	$120.00
0188	113	SR. DETENTION OFFICER IV	$35,880.00	$1,256.51	$37,136.51	0.03	$1,114.10	$0.00	$38,251.00	$0.00	$540.00	$0.00	$0.00	$0.00	$0.00	$540.00
0189	113	SR. DETENTION OFFICER IV	$35,880.00	$1,256.51	$37,136.51	0.03	$1,114.10	$0.00	$38,251.00	$0.00	$540.00	$0.00	$0.00	$0.00	$0.00	$540.00
0190	113	**DETENTION OFFICER I** ~~DETENTION OFFICER II~~	$30,450.00	$1,065.75	$31,515.75	0.03	$945.47	$0.00	**$31,364.00** ~~$32,461.00~~	$0.00	$0.00	$0.00	**$1,500.00** ~~$0.00~~	$0.00	$0.00	**$1,500.00** ~~$0.00~~
0191	113	SR. DETENTION OFFICER IV	$35,880.00	$1,256.51	$37,136.51	0.03	$1,114.10	$0.00	$38,251.00	$0.00	$600.00	$0.00	$0.00	$0.00	$0.00	$600.00
0192	113	DETENTION OFFICER II	$30,450.00	$1,065.75	$31,515.75	0.03	$945.47	$0.00	$32,461.00	$0.00	$60.00	$0.00	$0.00	$0.00	$0.00	$60.00
0193	113	DETENTION OFFICER I	$29,232.00	$1,218.00	$30,450.00	0.03	$913.50	$0.00	$31,364.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

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Slot #	Obj Code	POSITION TITLE	2012 BUDGETED SALARY	2013 ADJUSTED SALARY	2013 BASE SALARY	% Inc.	AMOUNT INCREASE	OTHER INCREASE	2013 BUDGETED SALARY APPROVED	2013 ACTUAL SALARY	Other Allowances					2013 ACTUAL TOTAL COMPENSATION
											Longevity 115	Interpet. 116	Supplem. 117	Auto A. 118	Clothing 119	
0194	113	DETENTION OFFICER II	$30,450.00	$1,066.00	$31,516.00	0.03	$945.48	$0.00	$32,461.00	$0.00	$240.00	$0.00	$1,500.00	$0.00	$0.00	$1,740.00
0195	113	SR. DETENTION OFFICER IV	$35,880.00	$1,256.51	$37,136.51	0.03	$1,114.10	$0.00	$38,251.00	$0.00	$540.00	$0.00	$0.00	$0.00	$0.00	$540.00
0196	113	DETENTION OFFICER II	$30,450.00	$1,065.75	$31,515.75	0.03	$945.47	$0.00	$32,461.00	$0.00	$120.00	$0.00	$0.00	$0.00	$0.00	$120.00
0197	113	SR. DETENTION OFFICER IV	$35,880.00	$1,256.51	$37,136.51	0.03	$1,114.10	$0.00	$38,251.00	$0.00	$600.00	$0.00	$0.00	$0.00	$0.00	$600.00
0198	113	DETENTION OFFICER II	$30,450.00	$1,065.75	$31,515.75	0.03	$945.47	$0.00	$32,461.00	$0.00	$120.00	$0.00	$0.00	$0.00	$0.00	$120.00
0199	113	DETENTION OFFICER I	$29,232.00	$1,218.00	$30,450.00	0.03	$913.50	$0.00	$31,364.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0200	113	DETENTION OFFICER I	$29,232.00	$2,284.00	$31,516.00	0.03	$945.48	$0.00	$32,461.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0201	113	DETENTION OFFICER II	$30,450.00	$1,065.75	$31,515.75	0.03	$945.47	$0.00	$32,461.00	$0.00	$60.00	$0.00	$0.00	$0.00	$0.00	$60.00
0202	113	DETENTION OFFICER II	$30,450.00	$1,065.75	$31,515.75	0.03	$945.47	$0.00	$32,461.00	$0.00	$120.00	$0.00	$0.00	$0.00	$0.00	$120.00
0203	113	DETENTION OFFICER II	$30,450.00	$1,065.75	$31,515.75	0.03	$945.47	$0.00	$32,461.00	$0.00	$120.00	$0.00	$1,200.00	$0.00	$0.00	$1,320.00
0204	113	SR. DETENTION OFFICER IV	$35,880.00	$1,256.51	$37,136.51	0.03	$1,114.10	$0.00	$38,251.00	$0.00	$600.00	$0.00	$0.00	$0.00	$0.00	$600.00
0205	113	DETENTION OFFICER II	$30,450.00	$1,065.75	$31,515.75	0.03	$945.47	$0.00	$32,461.00	$0.00	$60.00	$0.00	$0.00	$0.00	$0.00	$60.00
0206	113	DETENTION OFFICER I	$29,232.00	$1,218.00	$30,450.00	0.03	$913.50	$0.00	$31,364.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0207	113	SR. DETENTION OFFICER IV	$35,880.00	$1,256.51	$37,136.51	0.03	$1,114.10	$0.00	$38,251.00	$0.00	$540.00	$0.00	$0.00	$0.00	$0.00	$540.00
0208	113	SR. DETENTION OFFICER IV	$35,880.00	$1,256.51	$37,136.51	0.03	$1,114.10	$0.00	$38,251.00	$0.00	$480.00	$0.00	$0.00	$0.00	$0.00	$480.00
0209	113	DETENTION OFFICER II	$30,450.00	$1,065.75	$31,515.75	0.03	$945.47	$0.00	$32,461.00	$0.00	$240.00	$0.00	$0.00	$0.00	$0.00	$240.00
0210	113	SR. DETENTION OFFICER IV	$35,880.00	$1,256.51	$37,136.51	0.03	$1,114.10	$0.00	$38,251.00	$0.00	$480.00	$0.00	$0.00	$0.00	$0.00	$480.00
0211	113	SR. DETENTION OFFICER IV	$35,880.00	$1,256.51	$37,136.51	0.03	$1,114.10	$0.00	$38,251.00	$0.00	$480.00	$0.00	$0.00	$0.00	$0.00	$480.00
0212	113	SR. DETENTION OFFICER IV	$35,880.00	$1,256.51	$37,136.51	0.03	$1,114.10	$0.00	$38,251.00	$0.00	$600.00	$0.00	$0.00	$0.00	$0.00	$600.00
0213	113	SR. DETENTION OFFICER IV	$35,880.00	$1,256.51	$37,136.51	0.03	$1,114.10	$0.00	$38,251.00	$0.00	$540.00	$0.00	$0.00	$0.00	$0.00	$540.00
0214	113	DETENTION OFFICER II	$30,450.00	$1,065.75	$31,515.75	0.03	$945.47	$0.00	$32,461.00	$0.00	$180.00	$0.00	$1,200.00	$0.00	$0.00	$1,380.00
0215	113	SR. DETENTION OFFICER IV	$35,880.00	$1,256.51	$37,136.51	0.03	$1,114.10	$0.00	$38,251.00	$0.00	$540.00	$0.00	$0.00	$0.00	$0.00	$540.00
0216	113	DETENTION OFFICER II	$30,450.00	$1,065.75	$31,515.75	0.03	$945.47	$0.00	$32,461.00	$0.00	$180.00	$0.00	$0.00	$0.00	$0.00	$180.00
0217	113	DETENTION OFFICER II	$30,450.00	$1,065.75	$31,515.75	0.03	$945.47	$0.00	$32,461.00	$0.00	$60.00	$0.00	$0.00	$0.00	$0.00	$60.00
0218	113	SR. DETENTION OFFICER II	$33,495.00	$1,172.33	$34,667.33	0.03	$1,040.02	$0.00	$35,707.00	$0.00	$300.00	$0.00	$0.00	$0.00	$0.00	$300.00
0219	113	SR. DETENTION OFFICER IV	$35,880.00	$1,256.51	$37,136.51	0.03	$1,114.10	$0.00	$38,251.00	$0.00	$480.00	$0.00	$0.00	$0.00	$0.00	$480.00
0220	113	DETENTION OFFICER I	$29,232.00	$2,284.00	$31,516.00	0.03	$945.48	$0.00	$32,461.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0221	113	DETENTION OFFICER II	$30,450.00	$1,065.75	$31,515.75	0.03	$945.47	$0.00	$32,461.00	$0.00	$60.00 ~~$0.00~~	$0.00	$0.00	$0.00	$0.00	$60.00 ~~$0.00~~
0222	113	SR. DETENTION OFFICER IV	$35,880.00	$1,256.51	$37,136.51	0.03	$1,114.10	$0.00	$38,251.00	$0.00	$480.00	$0.00	$0.00	$0.00	$0.00	$480.00
0223	113	DETENTION OFFICER I	$29,232.00	$1,218.00	$30,450.00	0.03	$913.50	$0.00	$31,364.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0224	113	SR. DETENTION OFFICER I	$31,516.00	$1,979.00	$33,495.00	0.03	$1,004.85	$0.00	$34,500.00	$0.00	$240.00	$0.00	$1,500.00	$0.00	$0.00	$1,740.00
0225	113	DETENTION OFFICER II	$30,450.00	$1,065.75	$31,515.75	0.03	$945.47	$0.00	$32,461.00	$0.00	$60.00	$0.00	$0.00	$0.00	$0.00	$60.00
0226	113	SR. DETENTION OFFICER IV	$35,880.00	$1,256.51	$37,136.51	0.03	$1,114.10	$0.00	$38,251.00	$0.00	$480.00	$0.00	$0.00	$0.00	$0.00	$480.00
0227	113	SR. DETENTION OFFICER IV	$35,880.00	$1,257.00	$37,137.00	0.03	$1,114.11	$0.00	$38,251.00	$0.00	$600.00	$0.00	$3,300.00	$0.00	$0.00	$3,900.00
0228	113	SR. DETENTION OFFICER IV	$35,880.00	$1,256.51	$37,136.51	0.03	$1,114.10	$0.00	$38,251.00	$0.00	$600.00	$0.00	$0.00	$0.00	$0.00	$600.00
0229	113	SR. DETENTION OFFICER IV	$35,880.00	$1,256.51	$37,136.51	0.03	$1,114.10	$0.00	$38,251.00	$0.00	$480.00	$0.00	$0.00	$0.00	$0.00	$480.00
0230	113	SR. DETENTION OFFICER I	$31,516.00	$1,979.00	$33,495.00	0.03	$1,004.85	$0.00	$34,500.00	$0.00	$240.00	$0.00	$1,500.00	$0.00	$0.00	$1,740.00
0231	113	SR. DETENTION OFFICER IV	$35,880.00	$1,256.51	$37,136.51	0.03	$1,114.10	$0.00	$38,251.00	$0.00	$540.00	$0.00	$0.00	$0.00	$0.00	$540.00
0232	113	DETENTION OFFICER II	$30,450.00	$1,065.75	$31,515.75	0.03	$945.47	$0.00	$32,461.00	$0.00	$180.00	$0.00	$2,100.00	$0.00	$0.00	$2,280.00
0233	113	SR. DETENTION OFFICER IV	$35,880.00	$1,256.51	$37,136.51	0.03	$1,114.10	$0.00	$38,251.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0234	113	SR. DETENTION OFFICER IV	$35,880.00	$1,256.51	$37,136.51	0.03	$1,114.10	$0.00	$38,251.00	$0.00	$600.00	$0.00	$0.00	$0.00	$0.00	$600.00
0235	113	DETENTION OFFICER I	$29,232.00	$1,218.00	$30,450.00	0.03	$913.50	$0.00	$31,364.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0236	113	SR. DETENTION OFFICER IV	$35,880.00	$1,256.51	$37,136.51	0.03	$1,114.10	$0.00	$38,251.00	$0.00	$480.00	$0.00	$0.00	$0.00	$0.00	$480.00
0237	113	SR. DETENTION OFFICER IV	$35,880.00	$1,256.51	$37,136.51	0.03	$1,114.10	$0.00	$38,251.00	$0.00	$480.00	$0.00	$0.00	$0.00	$0.00	$480.00
0238	113	DETENTION OFFICER II	$30,450.00	$1,065.75	$31,515.75	0.03	$945.47	$0.00	$32,461.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0239	113	SR. DETENTION OFFICER IV	$35,880.00	$1,257.00	$37,137.00	0.03	$1,114.11	$0.00	$38,251.00	$0.00	$480.00	$0.00	$3,300.00	$0.00	$0.00	$3,780.00
0240	113	DETENTION OFFICER II	$30,450.00	$1,065.75	$31,515.75	0.03	$945.47	$0.00	$32,461.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0241	113	SR. DETENTION OFFICER IV	$35,880.00	$1,256.51	$37,136.51	0.03	$1,114.10	$0.00	$38,251.00	$0.00	$540.00	$0.00	$0.00	$0.00	$0.00	$540.00

HIDALGO COUNTY
COMMISSIONER COURT
2013 SALARY SCHEDULE

3-1100-423-21-280-002-0

AI - 36043

JAIL

Slot #	Obj Code	POSITION TITLE	2012 BUDGETED SALARY	2013 ADJUSTED SALARY	2013 BASE SALARY	% Inc.	AMOUNT INCREASE	OTHER INCREASE	2013 BUDGETED SALARY APPROVED	2013 ACTUAL SALARY	Other Allowances					2013 ACTUAL TOTAL COMPENSATION
											Longevity 115	Interpet. 116	Supplem. 117	Auto A. 118	Clothing 119	
0242	113	DETENTION OFFICER I	$29,232.00	$2,284.00	$31,516.00	0.03	$945.48	$0.00	$32,461.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0243	113	SR. DETENTION OFFICER IV	$35,880.00	$1,256.51	$37,136.51	0.03	$1,114.10	$0.00	$38,251.00	$0.00	$600.00	$0.00	$0.00	$0.00	$0.00	$600.00
0244	113	DETENTION OFFICER II	$30,450.00	$1,065.75	$31,515.75	0.03	$945.47	$0.00	$32,461.00	$0.00	$60.00	$0.00	$0.00	$0.00	$0.00	$60.00
0245	113	DETENTION OFFICER II	$30,450.00	$1,065.75	$31,515.75	0.03	$945.47	$0.00	$32,461.00	$0.00	$180.00	$0.00	$0.00	$0.00	$0.00	$180.00
0246	113	DETENTION OFFICER I	$29,232.00	$2,284.00	$31,516.00	0.03	$945.48	$0.00	$32,461.00	$0.00	$0.00	$0.00	$1,500.00	$0.00	$0.00	$1,500.00
0247	113	DETENTION OFFICER II	$30,450.00	$1,065.75	$31,515.75	0.03	$945.47	$0.00	$32,461.00	$0.00	$180.00	$0.00	$0.00	$0.00	$0.00	$180.00
0248	113	DETENTION OFFICER II	$30,450.00	$1,065.75	$31,515.75	0.03	$945.47	$0.00	$32,461.00	$0.00	$0.00	$0.00	$1,200.00	$0.00	$0.00	$1,200.00
0249	113	DETENTION OFFICER I	$29,232.00	$2,284.00	$31,516.00	0.03	$945.48	$0.00	$32,461.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0250	113	DETENTION OFFICER II	$30,450.00	$1,065.75	$31,515.75	0.03	$945.47	$0.00	$32,461.00	$0.00	$180.00	$0.00	$0.00	$0.00	$0.00	$180.00
0251	113	DETENTION OFFICER II	$30,450.00	$1,065.75	$31,515.75	0.03	$945.47	$0.00	$32,461.00	$0.00	$420.00	$0.00	$0.00	$0.00	$0.00	$420.00
0252	113	SR. DETENTION OFFICER I	$31,516.00	$1,979.00	$33,495.00	0.03	$1,004.85	$0.00	$34,500.00	$0.00	$300.00	$0.00	$0.00	$0.00	$0.00	$300.00
0253	113	SR. DETENTION OFFICER IV	$35,880.00	$1,256.51	$37,136.51	0.03	$1,114.10	$0.00	$38,251.00	$0.00	$540.00	$0.00	$0.00	$0.00	$0.00	$540.00
0254	113	DETENTION OFFICER I	$29,232.00	$2,284.00	$31,516.00	0.03	$945.48	$0.00	$32,461.00	$0.00	$0.00	$0.00	$1,500.00	$0.00	$0.00	$1,500.00
0255	113	SR. DETENTION OFFICER IV	$35,880.00	$1,256.51	$37,136.51	0.03	$1,114.10	$0.00	$38,251.00	$0.00	$540.00	$0.00	$0.00	$0.00	$0.00	$540.00
0256	113	SR. DETENTION OFFICER IV	$35,880.00	$1,256.51	$37,136.51	0.03	$1,114.10	$0.00	$38,251.00	$0.00	$540.00	$0.00	$0.00	$0.00	$0.00	$540.00
0257	113	SR. DETENTION OFFICER IV	$35,880.00	$1,256.51	$37,136.51	0.03	$1,114.10	$0.00	$38,251.00	$0.00	$540.00	$0.00	$0.00	$0.00	$0.00	$540.00
0258	113	SR. DETENTION OFFICER IV	$35,880.00	$1,256.51	$37,136.51	0.03	$1,114.10	$0.00	$38,251.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0259	113	SR. DETENTION OFFICER I	$31,516.00	$1,979.00	$33,495.00	0.03	$1,004.85	$0.00	$34,500.00	$0.00	$300.00	$0.00	$0.00	$0.00	$0.00	$300.00
0260	113	SR. DETENTION OFFICER IV	$35,880.00	$1,256.51	$37,136.51	0.03	$1,114.10	$0.00	$38,251.00	$0.00	$480.00	$0.00	$0.00	$0.00	$0.00	$480.00
0261	113	SR. DETENTION OFFICER IV	$35,880.00	$1,256.51	$37,136.51	0.03	$1,114.10	$0.00	$38,251.00	$0.00	$480.00	$0.00	$0.00	$0.00	$0.00	$480.00
0262	113	DETENTION OFFICER II	$30,450.00	$1,065.75	$31,515.75	0.03	$945.47	$0.00	$32,461.00	$0.00	$60.00	$0.00	$0.00	$0.00	$0.00	$60.00
0263	113	DETENTION OFFICER II	$30,450.00	$1,065.75	$31,515.75	0.03	$945.47	$0.00	$32,461.00	$0.00	$120.00	$0.00	$0.00	$0.00	$0.00	$120.00
0264	113	SR. DETENTION OFFICER IV	$35,880.00	$1,256.51	$37,136.51	0.03	$1,114.10	$0.00	$38,251.00	$0.00	$480.00	$0.00	$0.00	$0.00	$0.00	$480.00
0265	113	DETENTION OFFICER II	$30,450.00	$1,065.75	$31,515.75	0.03	$945.47	$0.00	$32,461.00	$0.00	$180.00	$0.00	$0.00	$0.00	$0.00	$180.00
0266	113	DETENTION OFFICER II	$30,450.00	$1,065.75	$31,515.75	0.03	$945.47	$0.00	$32,461.00	$0.00	**$60.00** ~~$0.00~~	$0.00	$0.00	$0.00	$0.00	**$60.00** ~~$0.00~~
0267	113	DETENTION OFFICER I	$29,232.00	$2,284.00	$31,516.00	0.03	$945.48	$0.00	$32,461.00	$0.00	$0.00	$0.00	$1,200.00	$0.00	$0.00	$1,200.00
0268	113	DETENTION OFFICER I	$29,232.00	$1,218.00	$30,450.00	0.03	$913.50	$0.00	$31,364.00	$0.00	$0.00	$0.00	$1,500.00	$0.00	$0.00	$1,500.00
0269	113	SR. DETENTION OFFICER III	$34,667.00	$1,213.68	$35,880.68	0.03	$1,076.42	$0.00	$36,957.00	$0.00	$420.00	$0.00	$0.00	$0.00	$0.00	$420.00
0270	113	SR. DETENTION OFFICER III	$34,667.00	$1,213.68	$35,880.68	0.03	$1,076.42	$0.00	$36,957.00	$0.00	$420.00	$0.00	$0.00	$0.00	$0.00	$420.00
0271	113	DETENTION OFFICER II	$30,450.00	$1,065.75	$31,515.75	0.03	$945.47	$0.00	$32,461.00	$0.00	$60.00	$0.00	$0.00	$0.00	$0.00	$60.00
0272	113	DETENTION OFFICER II	$30,450.00	$1,065.75	$31,515.75	0.03	$945.47	$0.00	$32,461.00	$0.00	$180.00	$0.00	$0.00	$0.00	$0.00	$180.00
0273	113	SR. DETENTION OFFICER III	$34,667.00	$1,213.68	$35,880.68	0.03	$1,076.42	$0.00	$36,957.00	$0.00	$420.00	$0.00	$0.00	$0.00	$0.00	$420.00
0274	113	SR. DETENTION OFFICER III	$34,667.00	$1,213.68	$35,880.68	0.03	$1,076.42	$0.00	$36,957.00	$0.00	$420.00	$0.00	$0.00	$0.00	$0.00	$420.00
0275	113	DETENTION OFFICER II	$30,450.00	$1,065.75	$31,515.75	0.03	$945.47	$0.00	$32,461.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0276	113	SR. DETENTION OFFICER III	$34,667.00	$1,213.68	$35,880.68	0.03	$1,076.42	$0.00	$36,957.00	$0.00	$420.00	$0.00	$0.00	$0.00	$0.00	$420.00
0277	113	DETENTION OFFICER II	$30,450.00	$1,065.75	$31,515.75	0.03	$945.47	$0.00	$32,461.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0278	113	DETENTION OFFICER II	$30,450.00	$1,065.75	$31,515.75	0.03	$945.47	$0.00	$32,461.00	$0.00	$480.00	$0.00	$0.00	$0.00	$0.00	$480.00
0279	113	DETENTION OFFICER II	$30,450.00	$1,065.75	$31,515.75	0.03	$945.47	$0.00	$32,461.00	$0.00	$120.00	$0.00	$0.00	$0.00	$0.00	$120.00
0280	113	SR. DETENTION OFFICER III	$34,667.00	$1,213.68	$35,880.68	0.03	$1,076.42	$0.00	$36,957.00	$0.00	$420.00	$0.00	$2,100.00	$0.00	$0.00	$2,520.00
0281	113	SR. DETENTION OFFICER III	$34,667.00	$1,213.68	$35,880.68	0.03	$1,076.42	$0.00	$36,957.00	$0.00	$420.00	$0.00	$0.00	$0.00	$0.00	$420.00
0282	113	DETENTION OFFICER I	$29,232.00	$1,218.00	$30,450.00	0.03	$913.50	$0.00	$31,364.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0283	113	DETENTION OFFICER II	$30,450.00	$1,065.75	$31,515.75	0.03	$945.47	$0.00	$32,461.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0284	113	DETENTION OFFICER I	$34,667.00	($4,217.00)	$30,450.00	0.03	$913.50	$0.00	$31,364.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0285	113	DETENTION OFFICER I	$29,232.00	$2,284.00	$31,516.00	0.03	$945.48	$0.00	$32,461.00	$0.00	$60.00	$0.00	$0.00	$0.00	$0.00	$60.00
0286	113	DETENTION OFFICER II	$30,450.00	$1,065.75	$31,515.75	0.03	$945.47	$0.00	$32,461.00	$0.00	$180.00	$0.00	$0.00	$0.00	$0.00	$180.00
0287	113	SR. DETENTION OFFICER III	$34,667.00	$1,213.68	$35,880.68	0.03	$1,076.42	$0.00	$36,957.00	$0.00	$420.00	$0.00	$0.00	$0.00	$0.00	$420.00
0288	113	DETENTION OFFICER II	$30,450.00	$1,065.75	$31,515.75	0.03	$945.47	$0.00	$32,461.00	$0.00	$180.00	$0.00	$0.00	$0.00	$0.00	$180.00
0289	113	DETENTION OFFICER II	$30,450.00	$1,065.75	$31,515.75	0.03	$945.47	$0.00	$32,461.00	$0.00	$600.00	$0.00	$0.00	$0.00	$0.00	$600.00

HIDALGO COUNTY
COMMISSIONER COURT
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AI - 36043

JAIL

Slot #	Obj Code	POSITION TITLE	2012 BUDGETED SALARY	2013 ADJUSTED SALARY	2013 BASE SALARY	% Inc.	AMOUNT INCREASE	OTHER INCREASE	2013 BUDGETED SALARY APPROVED	2013 ACTUAL SALARY	Other Allowances					2013 ACTUAL TOTAL COMPENSATION
											Longevity 115	Interpet. 116	Supplem. 117	Auto A. 118	Clothing 119	
0290	113	SR. DETENTION OFFICER III	$34,667.00	$1,213.68	$35,880.68	0.03	$1,076.42	$0.00	$36,957.00	$0.00	$420.00	$0.00	$1,800.00	$0.00	$0.00	$2,220.00
0291	113	SR. DETENTION OFFICER III	$34,667.00	$1,213.68	$35,880.68	0.03	$1,076.42	$0.00	$36,957.00	$0.00	$420.00	$0.00	$0.00	$0.00	$0.00	$420.00
0292	113	SR. DETENTION OFFICER III	$34,667.00	$1,213.68	$35,880.68	0.03	$1,076.42	$0.00	$36,957.00	$0.00	$420.00	$0.00	$2,100.00	$0.00	$0.00	$2,520.00
0293	113	DETENTION OFFICER I	$29,232.00	$2,284.00	$31,516.00	0.03	$945.48	$0.00	$32,461.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0294	113	DETENTION OFFICER II	$30,450.00	$1,065.75	$31,515.75	0.03	$945.47	$0.00	$32,461.00	$0.00	$120.00	$0.00	$2,100.00	$0.00	$0.00	$2,220.00
0295	113	DETENTION OFFICER II	$30,450.00	$1,065.75	$31,515.75	0.03	$945.47	$0.00	$32,461.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0296	113	DETENTION OFFICER II	$30,450.00	$1,065.75	$31,515.75	0.03	$945.47	$0.00	$32,461.00	$0.00	$60.00	$0.00	$0.00	$0.00	$0.00	$60.00
0297	113	DETENTION OFFICER II	$30,450.00	$1,065.75	$31,515.75	0.03	$945.47	$0.00	$32,461.00	$0.00	$60.00	$0.00	$1,500.00	$0.00	$0.00	$1,560.00
0298	113	SR. DETENTION OFFICER III	$34,667.00	$1,213.68	$35,880.68	0.03	$1,076.42	$0.00	$36,957.00	$0.00	$420.00	$0.00	$0.00	$0.00	$0.00	$420.00
0299	113	DETENTION OFFICER II	$30,450.00	$1,065.75	$31,515.75	0.03	$945.47	$0.00	$32,461.00	$0.00	$60.00	$0.00	$0.00	$0.00	$0.00	$60.00
0300	113	DETENTION OFFICER II	$30,450.00	$1,065.75	$31,515.75	0.03	$945.47	$0.00	$32,461.00	$0.00	$60.00	$0.00	$0.00	$0.00	$0.00	$60.00
0301	113	DETENTION OFFICER II	$30,450.00	$1,065.75	$31,515.75	0.03	$945.47	$0.00	$32,461.00	$0.00	$60.00	$0.00	$0.00	$0.00	$0.00	$60.00
0302	113	DETENTION OFFICER II	$30,450.00	$1,065.75	$31,515.75	0.03	$945.47	$0.00	$32,461.00	$0.00	$180.00	$0.00	$0.00	$0.00	$0.00	$180.00
0303	113	DETENTION OFFICER II	$30,450.00	$1,065.75	$31,515.75	0.03	$945.47	$0.00	$32,461.00	$0.00	$120.00	$0.00	$0.00	$0.00	$0.00	$120.00
0304	113	DETENTION OFFICER I	$34,667.00	($4,217.00)	$30,450.00	0.03	$913.50	$0.00	$31,364.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0305	113	DETENTION OFFICER II	$30,450.00	$1,065.75	$31,515.75	0.03	$945.47	$0.00	$32,461.00	$0.00	$240.00	$0.00	$0.00	$0.00	$0.00	$240.00
0306	113	SR. DETENTION OFFICER III	$34,667.00	$1,213.68	$35,880.68	0.03	$1,076.42	$0.00	$36,957.00	$0.00	$420.00	$0.00	$1,200.00	$0.00	$0.00	$1,620.00
0307	113	DETENTION OFFICER II	$30,450.00	$1,065.75	$31,515.75	0.03	$945.47	$0.00	$32,461.00	$0.00	$120.00	$0.00	$0.00	$0.00	$0.00	$120.00
0308	113	DETENTION OFFICER II	$30,450.00	$1,065.75	$31,515.75	0.03	$945.47	$0.00	$32,461.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0309	113	DETENTION OFFICER II	$30,450.00	$1,065.75	$31,515.75	0.03	$945.47	$0.00	$32,461.00	$0.00	$180.00	$0.00	$2,100.00	$0.00	$0.00	$2,280.00
0310	113	DETENTION OFFICER II	$30,450.00	$1,065.75	$31,515.75	0.03	$945.47	$0.00	$32,461.00	$0.00	$60.00	$0.00	$0.00	$0.00	$0.00	$60.00
0311	113	SR. DETENTION OFFICER II	$33,495.00	$1,172.33	$34,667.33	0.03	$1,040.02	$0.00	$35,707.00	$0.00	$540.00	$0.00	$2,400.00	$0.00	$0.00	$2,940.00
0312	113	DETENTION OFFICER I	$29,232.00	$1,218.00	$30,450.00	0.03	$913.50	$0.00	$31,364.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0313	113	DETENTION OFFICER II	$30,450.00	$1,065.75	$31,515.75	0.03	$945.47	$0.00	$32,461.00	$0.00	$60.00	$0.00	$0.00	$0.00	$0.00	$60.00
0314	113	DETENTION OFFICER I	$29,232.00	$2,284.00	$31,516.00	0.03	$945.48	$0.00	$32,461.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0315	113	DETENTION OFFICER II	$30,450.00	$1,065.75	$31,515.75	0.03	$945.47	$0.00	$32,461.00	$0.00	$180.00	$0.00	$0.00	$0.00	$0.00	$180.00
0316	113	DETENTION OFFICER II	$30,450.00	$1,065.75	$31,515.75	0.03	$945.47	$0.00	$32,461.00	$0.00	$240.00	$0.00	$0.00	$0.00	$0.00	$240.00
0317	113	SR. DETENTION OFFICER III	$34,667.00	$1,213.68	$35,880.68	0.03	$1,076.42	$0.00	$36,957.00	$0.00	$420.00	$0.00	$1,200.00	$0.00	$0.00	$1,620.00
0318	113	DETENTION OFFICER II	$30,450.00	$1,065.75	$31,515.75	0.03	$945.47	$0.00	$32,461.00	$0.00	$60.00	$0.00	$0.00	$0.00	$0.00	$60.00
0319	113	SR. DETENTION OFFICER II	$33,495.00	$1,172.33	$34,667.33	0.03	$1,040.02	$0.00	$35,707.00	$0.00	$360.00	$0.00	$2,100.00	$0.00	$0.00	$2,460.00
0320	113	DETENTION OFFICER II	$30,450.00	$1,065.75	$31,515.75	0.03	$945.47	$0.00	$32,461.00	$0.00	$180.00	$0.00	$0.00	$0.00	$0.00	$180.00
0321	113	DETENTION OFFICER II	$30,450.00	$0.00	$30,450.00	0.03	$913.50	$0.00	$31,364.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0322	113	DETENTION OFFICER II	$30,450.00	$1,065.75	$31,515.75	0.03	$945.47	$0.00	$32,461.00	$0.00	$240.00	$0.00	$0.00	$0.00	$0.00	$240.00
0323	113	SR. DETENTION OFFICER III	$34,667.00	$1,213.68	$35,880.68	0.03	$1,076.42	$0.00	$36,957.00	$0.00	$420.00	$0.00	$0.00	$0.00	$0.00	$420.00
0324	113	SR. DETENTION OFFICER II	$33,495.00	$1,172.33	$34,667.33	0.03	$1,040.02	$0.00	$35,707.00	$0.00	$360.00	$0.00	$0.00	$0.00	$0.00	$360.00
0325	113	SR. DETENTION OFFICER II	$33,495.00	$1,172.33	$34,667.33	0.03	$1,040.02	$0.00	$35,707.00	$0.00	$300.00	$0.00	$3,300.00	$0.00	$0.00	$3,600.00
0326	113	DETENTION OFFICER II	$30,450.00	$1,065.75	$31,515.75	0.03	$945.47	$0.00	$32,461.00	$0.00	$180.00	$0.00	$0.00	$0.00	$0.00	$180.00
0327	113	DETENTION OFFICER II	$30,450.00	$1,065.75	$31,515.75	0.03	$945.47	$0.00	$32,461.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0328	113	SR. DETENTION OFFICER II	$33,495.00	$1,172.33	$34,667.33	0.03	$1,040.02	$0.00	$35,707.00	$0.00	$360.00	$0.00	$2,100.00	$0.00	$0.00	$2,460.00
0329	113	SR. DETENTION OFFICER III	$34,667.00	$1,213.68	$35,880.68	0.03	$1,076.42	$0.00	$36,957.00	$0.00	$360.00	$0.00	$0.00	$0.00	$0.00	$360.00
0330	113	DETENTION OFFICER II	$30,450.00	$1,065.75	$31,515.75	0.03	$945.47	$0.00	$32,461.00	$0.00	$0.00	$0.00	$1,500.00	$0.00	$0.00	$1,500.00
0331	113	DETENTION OFFICER II	$30,450.00	$1,065.75	$31,515.75	0.03	$945.47	$0.00	$32,461.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0332	113	DETENTION OFFICER II	$30,450.00	$1,065.75	$31,515.75	0.03	$945.47	$0.00	$32,461.00	$0.00	$60.00	$0.00	$0.00	$0.00	$0.00	$60.00
0333	113	DETENTION OFFICER II	$30,450.00	$1,065.75	$31,515.75	0.03	$945.47	$0.00	$32,461.00	$0.00	$180.00	$0.00	$1,500.00	$0.00	$0.00	$1,680.00
0334	113	DETENTION OFFICER I	$29,232.00	$1,218.00	$30,450.00	0.03	$913.50	$0.00	$31,364.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0335	113	DETENTION OFFICER II	$30,450.00	$1,065.75	$31,515.75	0.03	$945.47	$0.00	$32,461.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0336	113	DETENTION OFFICER II	$30,450.00	$1,065.75	$31,515.75	0.03	$945.47	$0.00	$32,461.00	$0.00	$840.00	$0.00	$0.00	$0.00	$0.00	$840.00
0337	113	SR. DETENTION OFFICER III	$34,667.00	$1,213.68	$35,880.68	0.03	$1,076.42	$0.00	$36,957.00	$0.00	$360.00	$0.00	$2,100.00	$0.00	$0.00	$2,460.00
0338	113	DETENTION OFFICER II	$30,450.00	$0.00	$30,450.00	0.03	$913.50	$0.00	$31,364.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

HIDALGO COUNTY
COMMISSIONER COURT
2013 SALARY SCHEDULE

3-1100-423-21-280-002-0

AI - 36043

JAIL

Slot #	Obj Code	POSITION TITLE	2012 BUDGETED SALARY	2013 ADJUSTED SALARY	2013 BASE SALARY	% Inc.	AMOUNT INCREASE	OTHER INCREASE	2013 BUDGETED SALARY APPROVED	2013 ACTUAL SALARY	Other Allowances					2013 ACTUAL TOTAL COMPENSATION
											Longevity 115	Interpet. 116	Supplem. 117	Auto A. 118	Clothing 119	
0339	113	SR. DETENTION OFFICER III	$34,667.00	$1,213.68	$35,880.68	0.03	$1,076.42	$0.00	$36,957.00	$0.00	$360.00	$0.00	$0.00	$0.00	$0.00	$360.00
0340	113	DETENTION OFFICER I	$29,232.00	$1,218.00	$30,450.00	0.03	$913.50	$0.00	$31,364.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0341	113	DETENTION OFFICER II	$30,450.00	$1,065.75	$31,515.75	0.03	$945.47	$0.00	$32,461.00	$0.00	$120.00	$0.00	$0.00	$0.00	$0.00	$120.00
0342	113	SR. DETENTION OFFICER II	$33,495.00	$1,172.33	$34,667.33	0.03	$1,040.02	$0.00	$35,707.00	$0.00	$300.00	$0.00	$2,100.00	$0.00	$0.00	$2,400.00
0343	113	DETENTION OFFICER II	$30,450.00	$1,065.75	$31,515.75	0.03	$945.47	$0.00	$32,461.00	$0.00	$180.00	$0.00	$0.00	$0.00	$0.00	$180.00
0344	113	DETENTION OFFICER II	$30,450.00	$1,065.75	$31,515.75	0.03	$945.47	$0.00	$32,461.00	$0.00	$180.00	$0.00	$2,100.00	$0.00	$0.00	$2,280.00
0345	113	SR. DETENTION OFFICER II	$33,495.00	$1,172.33	$34,667.33	0.03	$1,040.02	$0.00	$35,707.00	$0.00	$360.00	$0.00	$0.00	$0.00	$0.00	$360.00
0346	113	DETENTION OFFICER II	$30,450.00	$1,065.75	$31,515.75	0.03	$945.47	$0.00	$32,461.00	$0.00	**$60.00** ~~$0.00~~	$0.00	$1,200.00	$0.00	$0.00	**$1,260.00** ~~$1,200.00~~
0347	113	DETENTION OFFICER II	$30,450.00	$1,065.75	$31,515.75	0.03	$945.47	$0.00	$32,461.00	$0.00	$240.00	$0.00	$1,500.00	$0.00	$0.00	$1,740.00
0348	113	DETENTION OFFICER II	$30,450.00	$1,065.75	$31,515.75	0.03	$945.47	$0.00	$32,461.00	$0.00	$60.00	$0.00	$0.00	$0.00	$0.00	$60.00
0349	113	SR. DETENTION OFFICER III	$34,667.00	$1,213.68	$35,880.68	0.03	$1,076.42	$0.00	$36,957.00	$0.00	$420.00	$0.00	$600.00	$0.00	$0.00	$1,020.00
0350	113	SR. DETENTION OFFICER III	$34,667.00	$1,213.68	$35,880.68	0.03	$1,076.42	$0.00	$36,957.00	$0.00	$420.00	$0.00	$0.00	$0.00	$0.00	$420.00
0351	113	SR. DETENTION OFFICER II	$33,495.00	$1,172.33	$34,667.33	0.03	$1,040.02	$0.00	$35,707.00	$0.00	$300.00	$0.00	$0.00	$0.00	$0.00	$300.00
0352	113	DETENTION OFFICER II	$30,450.00	$1,065.75	$31,515.75	0.03	$945.47	$0.00	$32,461.00	$0.00	$240.00	$0.00	$0.00	$0.00	$0.00	$240.00
0353	113	DETENTION OFFICER II	$30,450.00	$1,065.75	$31,515.75	0.03	$945.47	$0.00	$32,461.00	$0.00	$180.00	$0.00	$0.00	$0.00	$0.00	$180.00
0354	113	PLUMBER I	$31,815.00	$154.00	$31,969.00	0.03	$959.07	$0.00	$32,928.00	$0.00	$600.00	$0.00	$0.00	$0.00	$0.00	$600.00
0355	113	AIR CONDITION TECHNICIAN I	$31,520.00	$449.00	$31,969.00	0.03	$959.07	$0.00	$32,928.00	$0.00	$600.00	$0.00	$0.00	$0.00	$0.00	$600.00
0356	113	ELECTRICIAN I	$31,815.00	$154.00	$31,969.00	0.03	$959.07	$0.00	$32,928.00	$0.00	$360.00	$0.00	$0.00	$0.00	$0.00	$360.00
0357	113	AIR CONDITION TECHNICIAN I	$30,489.00	$0.00	$30,489.00	0.03	$914.67	$0.00	$31,404.00	$0.00	$420.00	$0.00	$0.00	$0.00	$0.00	$420.00
0358	113	COOK III	$32,051.00	$0.00	$32,051.00	0.03	$961.53	$0.00	$33,013.00	$0.00	$960.00	$0.00	$0.00	$0.00	$0.00	$960.00
0359	113	COOK III	$32,051.00	$0.00	$32,051.00	0.03	$961.53	$0.00	$33,013.00	$0.00	$420.00	$0.00	$0.00	$0.00	$0.00	$420.00
0360	113	ACCOUNTANT I	$31,815.00	$0.00	$31,815.00	0.03	$954.45	$0.00	$32,769.00	$0.00	$540.00	$0.00	$0.00	$0.00	$0.00	$540.00
0361	113	CERTIFIED MEDICAL ASSISTANT	$31,520.00	$0.00	$31,520.00	0.03	$945.60	$0.00	$32,466.00	$0.00	$300.00	$0.00	$0.00	$0.00	$0.00	$300.00
0362	113	CERTIFIED MEDICAL ASSISTANT	$29,458.00	$417.00	$29,875.00	0.03	$896.25	$0.00	$30,771.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0363	113	CERTIFIED MEDICAL ASSISTANT	$27,985.00	$1,473.00	$29,458.00	0.03	$883.74	$0.00	$30,342.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0364	113	CERTIFIED MEDICAL ASSISTANT	$31,520.00	$0.00	$31,520.00	0.03	$945.60	$0.00	$32,466.00	$0.00	$300.00	$0.00	$0.00	$0.00	$0.00	$300.00
0365	113	CERTIFIED MEDICAL ASSISTANT	$31,520.00	$0.00	$31,520.00	0.03	$945.60	$0.00	$32,466.00	$0.00	$300.00	$0.00	$0.00	$0.00	$0.00	$300.00
0366	113	CERTIFIED MEDICAL ASSISTANT	$31,520.00	$0.00	$31,520.00	0.03	$945.60	$0.00	$32,466.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0367	113	CERTIFIED MEDICAL ASSISTANT	$31,520.00	$0.00	$31,520.00	0.03	$945.60	$0.00	$32,466.00	$0.00	$840.00	$0.00	$0.00	$0.00	$0.00	$840.00
0368	113	MAINTENANCE IV	$30,489.00	$0.00	$30,489.00	0.03	$914.67	$0.00	$31,404.00	$0.00	$420.00	$0.00	$0.00	$0.00	$0.00	$420.00
0369	113	MAINTENANCE IV	$29,458.00	$0.00	$29,458.00	0.03	$883.74	$0.00	$30,342.00	$0.00	$360.00	$0.00	$0.00	$0.00	$0.00	$360.00
0370	113	MAINTENANCE IV	$30,489.00	$0.00	$30,489.00	0.03	$914.67	$0.00	$31,404.00	$0.00	$540.00	$0.00	$0.00	$0.00	$0.00	$540.00
0371	113	MAINTENANCE IV	$30,489.00	$0.00	$30,489.00	0.03	$914.67	$0.00	$31,404.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0372	113	COOK III	$27,276.00	$0.00	$27,276.00	0.03	$818.28	$0.00	$28,094.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0373	113	COOK III	$29,186.00	$137.00	$29,323.00	0.03	$879.69	$0.00	$30,203.00	$0.00	$660.00	$0.00	$0.00	$0.00	$0.00	$660.00
0374	113	COOK III	$29,186.00	$137.00	$29,323.00	0.03	$879.69	$0.00	$30,203.00	$0.00	$360.00	$0.00	$0.00	$0.00	$0.00	$360.00
0375	113	ADMINISTRATIVE ASSISTANT I	$26,657.00	$80.00	$26,737.00	0.03	$802.11	$0.00	$27,539.00	$0.00	$1,320.00	$0.00	$0.00	$0.00	$0.00	$1,320.00
0376	113	COMMUNICATIONS OPERATOR I	$27,276.00	$0.00	$27,276.00	0.03	$818.28	$0.00	$28,094.00	$0.00	$420.00	$0.00	$0.00	$0.00	$0.00	$420.00
0377	113	COMMUNICATIONS OPERATOR I	$25,912.00	$1,364.00	$27,276.00	0.03	$818.28	$0.00	$28,094.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0378	113	COMMUNICATIONS OPERATOR I	$27,276.00	$0.00	$27,276.00	0.03	$818.28	$0.00	$28,094.00	$0.00	$300.00	$0.00	$0.00	$0.00	$0.00	$300.00
0379	113	COMMUNICATIONS OPERATOR I	$27,276.00	$0.00	$27,276.00	0.03	$818.28	$0.00	$28,094.00	$0.00	$480.00	$0.00	$0.00	$0.00	$0.00	$480.00
0380	113	COMMUNICATIONS OPERATOR I	$27,276.00	$0.00	$27,276.00	0.03	$818.28	$0.00	$28,094.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0381	113	ADMINISTRATIVE ASSISTANT I	$25,839.00	$245.00	$26,084.00	0.03	$782.52	$0.00	$26,867.00	$0.00	$540.00	$0.00	$0.00	$0.00	$0.00	$540.00
0382	113	ADMINISTRATIVE ASSISTANT I	$25,839.00	$245.00	$26,084.00	0.03	$782.52	$0.00	$26,867.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0383	113	ADMINISTRATIVE ASSISTANT I	$25,839.00	$245.00	$26,084.00	0.03	$782.52	$0.00	$26,867.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0384	113	ADMINISTRATIVE ASSISTANT I	$25,839.00	$245.00	$26,084.00	0.03	$782.52	$0.00	$26,867.00	$0.00	$420.00	$0.00	$0.00	$0.00	$0.00	$420.00
0385	113	ADMINISTRATIVE ASSISTANT I	$25,839.00	$245.00	$26,084.00	0.03	$782.52	$0.00	$26,867.00	$0.00	$360.00	$0.00	$0.00	$0.00	$0.00	$360.00
0386	113	ADMINISTRATIVE ASSISTANT I	$25,839.00	$245.00	$26,084.00	0.03	$782.52	$0.00	$26,867.00	$0.00	$600.00	$0.00	$0.00	$0.00	$0.00	$600.00

HIDALGO COUNTY
COMMISSIONER COURT
2013 SALARY SCHEDULE

3-1100-423-21-280-002-0

AI - 36043

JAIL

Slot #	Obj Code	POSITION TITLE	2012 BUDGETED SALARY	2013 ADJUSTED SALARY	2013 BASE SALARY	% Inc.	AMOUNT INCREASE	OTHER INCREASE	2013 BUDGETED SALARY APPROVED	2013 ACTUAL SALARY	Other Allowances					2013 ACTUAL TOTAL COMPENSATION
											Longevity 115	Interpet. 116	Supplem. 117	Auto A. 118	Clothing 119	
0387	113	ADMINISTRATIVE ASSISTANT I	$25,839.00	$245.00	$26,084.00	0.03	$782.52	$0.00	$26,867.00	$0.00	$360.00	$0.00	$0.00	$0.00	$0.00	$360.00
0388	113	ADMINISTRATIVE ASSISTANT I	$22,216.00	$1,169.00	$23,385.00	0.03	$701.55	$0.00	$24,087.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0389	113	ADMINISTRATIVE ASSISTANT I	$22,216.00	$1,169.00	$23,385.00	0.03	$701.55	$0.00	$24,087.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0390	113	ADMINISTRATIVE ASSISTANT I	$25,839.00	$245.00	$26,084.00	0.03	$782.52	$0.00	$26,867.00	$0.00	$540.00	$0.00	$0.00	$0.00	$0.00	$540.00
0391	113	ADMINISTRATIVE ASSISTANT I	$23,385.00	$332.00	$23,717.00	0.03	$711.51	$0.00	$24,429.00	$0.00	$300.00	$0.00	$0.00	$0.00	$0.00	$300.00
0392	113	CUSTODIAN II	$21,653.00	$0.00	$21,653.00	0.03	$649.59	$0.00	$22,303.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0393	113	CUSTODIAN II	$22,411.00	$0.00	$22,411.00	0.03	$672.33	$0.00	$23,083.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0394	113	CUSTODIAN II	$22,411.00	$0.00	$22,411.00	0.03	$672.33	$0.00	$23,083.00	$0.00	$360.00	$0.00	$0.00	$0.00	$0.00	$360.00
0395	113	ELECTRICIAN I	$31,815.00	$154.00	$31,969.00	0.03	$959.07	$0.00	$32,928.00	$0.00	$540.00	$0.00	$0.00	$0.00	$0.00	$540.00
0398	113	COMMUNITY SERVICE SPECIALIST	$30,489.00	$0.00	$30,489.00	0.03	$914.67	$0.00	$31,404.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0399	113	CAPTAIN	$55,000.00	$0.00	$55,000.00	0.03	$1,650.00	$0.00	$56,650.00	$0.00	$1,500.00	$0.00	$3,000.00	$0.00	$500.00	$5,000.00
0400	113	CAPTAIN	$55,000.00	$0.00	$55,000.00	0.03	$1,650.00	$0.00	$56,650.00	$0.00	$840.00	$0.00	$0.00	$0.00	$500.00	$1,340.00
			$13,280,827.00	$399,976.19	$13,680,803.19		$410,424.26	$0.00	$14,093,430.00	$0.00	$138,360.00	$0.00	$152,400.00	$0.00	$2,000.00	$292,760.00

Approval of the above highlighted personnel actions.
All personnel actions pending CC approval.

HIDALGO COUNTY
COMMISSIONER COURT
2013 SALARY SCHEDULE

3-1241-421-23-125-032-0

AI - 36043

COURTHOUSE SECURITY

Slot #	Obj Code	POSITION TITLE	2012 BUDGETED SALARY	2013 ADJUSTED SALARY	2013 BASE SALARY	% Inc.	AMOUNT INCREASE	OTHER INCREASE	2013 BUDGETED SALARY APPROVED	2013 ACTUAL SALARY	Other Allowances					2013 ACTUAL TOTAL COMPENSATION
											Longevity 115	Interpet. 116	Supplem. 117	Auto A. 118	Clothing 119	
0001	113	SR. DEPUTY SHERIFF II	$41,800.00	$1,463.00	$43,263.00	0.03	$1,297.89	$0.00	$44,561.00	$0.00	$360.00	$0.00	$600.00	$0.00	$0.00	$960.00
0002	113	SERGEANT IV	$49,255.00	$1,724.00	$50,979.00	0.03	$1,529.37	$0.00	$52,508.00	$0.00	$840.00	$0.00	$1,800.00	$0.00	$0.00	$2,640.00
0003	113	DEPUTY SHERIFF II	$38,000.00	$1,330.00	$39,330.00	0.03	$1,179.90	$0.00	$40,510.00	$0.00	$60.00	$0.00	$1,500.00	$0.00	$0.00	$1,560.00
0004	113	SR. DEPUTY SHERIFF IV	$44,777.00	$1,567.00	$46,344.00	0.03	$1,390.32	$0.00	$47,734.00	$0.00	$720.00	$0.00	$1,200.00	$0.00	$0.00	$1,920.00
0005	113	SR. DEPUTY SHERIFF III	$43,263.00	$1,514.00	$44,777.00	0.03	$1,343.31	$0.00	$46,120.00	$0.00	$720.00	$0.00	$600.00	$0.00	$0.00	$1,320.00
0006	113	SR. DEPUTY SHERIFF IV	$44,777.00	$1,567.00	$46,344.00	0.03	$1,390.32	$0.00	$47,734.00	$0.00	$840.00	$0.00	$0.00	$0.00	$0.00	$840.00
0007	113	SR. DEPUTY SHERIFF II	$38,000.00	$5,263.00	$43,263.00	0.03	$1,297.89	$0.00	$44,561.00	$0.00	$240.00	$0.00	$0.00	$0.00	$0.00	$240.00
0008	113	DEPUTY SHERIFF II	$38,000.00	$1,330.00	$39,330.00	0.03	$1,179.90	$0.00	$40,510.00	$0.00	$420.00	$0.00	$0.00	$0.00	$0.00	$420.00
0009	113	SR. DEPUTY SHERIFF II	$41,800.00	$1,463.00	$43,263.00	0.03	$1,297.89	$0.00	$44,561.00	$0.00	$540.00	$0.00	$0.00	$0.00	$0.00	$540.00
0010	113	SR. DEPUTY SHERIFF III	$43,263.00	$1,514.00	$44,777.00	0.03	$1,343.31	$0.00	$46,120.00	$0.00	$1,140.00	$0.00	$1,200.00	$0.00	$0.00	$2,340.00
0011	113	SR. DEPUTY SHERIFF I	$39,330.00	$2,470.00	$41,800.00	0.03	$1,254.00	$0.00	$43,054.00	$0.00	$300.00	$0.00	$1,200.00	$0.00	$0.00	$1,500.00
0012	113	DEPUTY SHERIFF II	$38,000.00	$1,330.00	$39,330.00	0.03	$1,179.90	$0.00	$40,510.00	$0.00	$180.00	$0.00	$0.00	$0.00	$0.00	$180.00
0013	113	SECURITY SPECIALIST	$31,815.00	$0.00	$31,815.00	0.03	$954.45	$0.00	$32,769.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0014	113	SECURITY SPECIALIST	$31,815.00	$0.00	$31,815.00	0.03	$954.45	$0.00	$32,769.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0015	113	SECURITY SPECIALIST	$31,815.00	$0.00	$31,815.00	0.03	$954.45	$0.00	$32,769.00	$0.00	**$360.00** ~~$0.00~~	$0.00	$0.00	$0.00	$0.00	**$360.00** ~~$0.00~~
			$595,710.00	$22,535.00	$618,245.00		$18,547.35	$0.00	$636,790.00	$0.00	$6,720.00	$0.00	$8,100.00	$0.00	$0.00	$14,820.00

Approval of the above highlighted personnel actions.
All personnel actions pending CC approval.