

Run Date 12/27/12 11:30 AM

For 01/01/12 - 01/31/13

Periods 01 - 13

Hidalgo County
Expenditure Summary Report
Standard Report Format

Page No 1

FJEXS06A

1001 - Standard Report Spec

Account No/Description	Original Budget	Adjusted Budget	Y-T-D Encumbrance	Period Expended	Y-T-D Expended	Available Balance	Percent
1281 DESIGNATED PURPOSE GRANTS LVL 1							
2-1281-412-00-080-010-3-122 DA STATE SUPPLEMENT-TEMP P/T	.00	20,804.44	.00	5,186.13	5,186.13	15,618.31	24.93
2-1281-412-00-080-010-3-220 DA STATE SUPPLEMENT-FICA	.00	1,591.54	.00	396.76	396.76	1,194.78	24.93
2-1281-412-00-080-010-3-250 DA STATE SUPPLEMENT-UNEMPLOYM	.00	104.02	.00	28.86	28.86	75.16	27.74
1281 DESIGNATED PURPOSE GRANTS LVL 1	.00	22,500.00	.00	5,611.75	5,611.75	16,888.25	24.94
2 YEAR 2	.00	22,500.00	.00	5,611.75	5,611.75	16,888.25	24.94

