

HIDTA TASK FORCE GRANT (1291)/ HIDTA CHAPTER 59 (1251)/ HIDTA US TREASURY (1252)/ HIDTA US JUSTICE  
**SALARY INCREASES, DELETION OF POSITIONS & REDISTRIBUTION OF FUNDS**  
**EXHIBIT A**

ACTION	FUND	SLOT NO.	POSITION TITLE	CURRENT BUDGETED SALARY		PROPOSED BUDGETED SALARY		BUDGETARY IMPACT
SALARY INCREASE & REDISTRIBUTION OF FUNDS	1291	G001	COMMANDER	\$61,672.00	81.26%	\$60,000.00	75.00%	(\$1,672.00)
	1251	G001	COMMANDER	\$14,227.00	18.74%	\$20,000.00	25.00%	\$5,773.00
			<b>TOTAL:</b>		<b>\$75,899.00</b>		<b>\$80,000.00</b>	
SALARY INCREASE & REDISTRIBUTION OF FUNDS	1291	G003	CRIMINAL INVESTIGATOR I	\$44,600.00	90.39%	\$53,000.00	100.00%	\$8,400.00
	1251	G003	CRIMINAL INVESTIGATOR I	\$4,744.00	9.61%	\$0.00	0.00%	(\$4,744.00)
			<b>TOTAL:</b>		<b>\$49,344.00</b>		<b>\$53,000.00</b>	
SALARY INCREASE & REDISTRIBUTION OF FUNDS	1291	G004	CRIMINAL INVESTIGATOR II	\$44,600.00	85.35%	\$50,000.00	90.91%	\$5,400.00
	1251	G004	CRIMINAL INVESTIGATOR II	\$7,654.00	14.65%	\$5,000.00	9.09%	(\$2,654.00)
			<b>TOTAL:</b>		<b>\$52,254.00</b>		<b>\$55,000.00</b>	
SALARY INCREASE & REDISTRIBUTION OF FUNDS	1291	G006	CRIMINAL INVESTIGATOR II	\$44,600.00	82.56%	\$50,000.00	87.72%	\$5,400.00
	1251	G006	CRIMINAL INVESTIGATOR II	\$9,421.00	17.44%	\$7,000.00	12.28%	(\$2,421.00)
			<b>TOTAL:</b>		<b>\$54,021.00</b>		<b>\$57,000.00</b>	
SALARY INCREASE & REDISTRIBUTION OF FUNDS	1291	G007	CRIMINAL INVESTIGATOR II	\$44,600.00	82.56%	\$50,000.00	87.72%	\$5,400.00
	1251	G007	CRIMINAL INVESTIGATOR II	\$9,421.00	17.44%	\$7,000.00	12.28%	(\$2,421.00)
			<b>TOTAL:</b>		<b>\$54,021.00</b>		<b>\$57,000.00</b>	
SALARY INCREASE & REDISTRIBUTION OF FUNDS	1291	G008	ASSISTANT COMMANDER	\$50,000.00	82.04%	\$50,000.00	75.76%	\$0.00
	1251	G008	ASSISTANT COMMANDER	\$10,949.00	17.96%	\$16,000.00	24.24%	\$5,051.00
			<b>TOTAL:</b>		<b>\$60,949.00</b>		<b>\$66,000.00</b>	
SALARY INCREASE & REDISTRIBUTION OF FUNDS	1291	G009	ACCOUNTANT III	\$41,100.00	80.81%	\$45,200.00	82.18%	\$4,100.00
	1251	G009	ACCOUNTANT III	\$9,759.00	19.19%	\$9,800.00	17.82%	\$41.00
			<b>TOTAL:</b>		<b>\$50,859.00</b>		<b>\$55,000.00</b>	
SALARY INCREASE & REDISTRIBUTION OF FUNDS	1291	G010	INTELLIGENCE RESEARCH SPECIALIST	\$32,929.00	100.00%	\$37,000.00	100.00%	\$4,071.00
	1251	G010	INTELLIGENCE RESEARCH SPECIALIST	\$0.00	0.00%	\$0.00	0.00%	\$0.00
			<b>TOTAL:</b>		<b>\$32,929.00</b>		<b>\$37,000.00</b>	
SALARY INCREASE & REDISTRIBUTION OF FUNDS	1291	G011	ADMINSTRATIVE ASSISTANT IV	\$39,707.00	100.00%	\$42,000.00	100.00%	\$2,293.00
	1251	G011	ADMINSTRATIVE ASSISTANT IV	\$0.00	0.00%	\$0.00	0.00%	\$0.00
			<b>TOTAL:</b>		<b>\$39,707.00</b>		<b>\$42,000.00</b>	
SALARY INCREASE & REDISTRIBUTION OF FUNDS	1291	G013	CRIMINAL INVESTIGATOR II	\$44,600.00	88.34%	\$50,000.00	90.91%	\$5,400.00
	1251	G018	CRIMINAL INVESTIGATOR II	\$5,887.00	11.66%	\$5,000.00	9.09%	(\$887.00)
			<b>TOTAL:</b>		<b>\$50,487.00</b>		<b>\$55,000.00</b>	
SALARY INCREASE & REDISTRIBUTION OF FUNDS	1291	G014	CRIMINAL INVESTIGATOR II	\$50,000.00	84.91%	\$50,000.00	80.65%	\$0.00
	1251	G024	CRIMINAL INVESTIGATOR II	\$8,888.00	15.09%	\$12,000.00	19.35%	\$3,112.00
			<b>TOTAL:</b>		<b>\$58,888.00</b>		<b>\$62,000.00</b>	