

DATE: December 28, 2012

DEPARTMENT HEAD: Rene Guerra

DEPARTMENT NAME: District Attorney's Office

ACCOUNT NUMBER: 3-1281-412-00-080-012-2-XXX

Contact Person: Roy Cazares Ph# 318-2300 Ext. 758

Revised  
A.I #  
36015



SUBJECT: Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
3-1281-412-00-080-012-2-113	Salaries of Employees <i>CJD-BPU-RSG FLT Employee</i>	\$102,642.69
3-1281-412-00-080-012-2-115	Longevity Pay	\$4,384.62
3-1281-412-00-080-012-2-118	Auto Allowance	1,315.38
3-1281-412-00-080-012-2-211	Health Insurance	4,895.98
3-1281-412-00-080-012-2-212	Life Insurance	31.75
3-1281-412-00-080-012-2-220	Social Security Tax - <i>FICA</i>	7,359.15
3-1281-412-00-080-012-2-230	<del>Employee</del> Retirement	9,927.63
3-1281-412-00-080-012-2-250	Unemployment Compensation <del>Insurance</del>	480.99
3-1281-412-00-080-012-2-260	Worker's Compensation <del>Insurance</del>	28.86
3-1281-412-00-080-012-2-532	Wireless Devices	1,733.00
3-1281-412-00-080-012-2-601	Office & Computer Supplies	1,842.00
3-1281-412-00-080-012-2-626	Gasoline/Diesel	5,000.00
3-1281-412-00-080-012-2-583	Out of County Employee Travel	4,532.95
3-1281-412-00-080-012-2-584	Registration Fees	825.00
3-1281-334-10-080-012-2-000	CJD - BPU/Revenue	145,000.00
<b>TOTAL BUDGET INCREASE (DECREASE)</b>		<b>145,000.00</b>

REASON: 2013 Budget. Provides funding from January 1, 2013 - August 31, 2013.

*[Signature]*

DEPARTMENT HEAD SIGNATURE

*[Signature]* 01/16/13

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APPROVED COMMISSIONERS' COURT

\_\_\_\_\_  
DATE

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ATTEST COUNTY CLERK