



1.	DEPARTMENT HEAD	DATE	12/11/12	<input type="checkbox"/> YES <input checked="" type="checkbox"/> NO	FUNDING AVAILABLE IN DEPT. BUDGET
2.	HUMAN RESOURCES DIRECTOR	DATE	12/11/12	<input type="checkbox"/> YES <input checked="" type="checkbox"/> NO	PERSONNEL PROCEDURES COMPLETED
3.	DEPARTMENT OF BUDGET & MANAGEMENT	DATE	12/12/12	<input type="checkbox"/> YES <input checked="" type="checkbox"/> NO	BUDGET PROCEDURES COMPLETED
4.	COMMISSIONERS COURT APPROVAL	DATE			

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**BUDGET & MANAGEMENT:** Classification and Salary Recommendation

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**HUMAN RESOURCES:** Classification and Salary Recommendation

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**COMMENTS:** (Any comments you wish to make regarding this request)

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**ADDITIONAL DUTIES:** Explain reason for additional duties and attach list of additional duties.

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**POSITION RECLASSIFICATION:** Explain change and /or increase in duties and responsibility. (Attach new job description)

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**NEW POSITION:** Brief job description and attach a copy of the new job description.

**HIDALGO COUNTY**  
**DEPARTMENT OF BUDGET & MANAGEMENT**  
**FISCAL NOTE**

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: Commissioner' Court  
 From: Sergio Cruz, Budget Officer  
 CC Date: Tuesday, January 01, 2013

Agenda Item: 36035

**Summary of request/proposal:**

**INFORMATION TECHNOLOGY (1100):**

Discussion, consideration and approval to create the following temporary full time position(s) not to exceed six (6) months:

Fund	Position	Slot#	Obj	Current Budgeted Salary	Adjustment Requested	Total Requested
1100	GIS CLERK	T037	121	0.00	18,720.00	18,720.00
1100	GIS CLERK	T038	121	0.00	18,720.00	18,720.00
				0.00	37,440.00	37,440.00

**Budgetary Impact:**

INCREASE/DECREASE ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	AMOUNT
3-1100-415-00-200-001-0- 121	INFORMATION TECHNOLOGY - TEMP F/T EMPLOYEES	\$18,504.83
3-1100-415-00-200-001-0- 211	INFORMATION TECHNOLOGY - HEALTH INSURANCE	\$0.00
3-1100-415-00-200-001-0- 212	INFORMATION TECHNOLOGY - LIFE INSURANCE	\$0.00
3-1100-415-00-200-001-0- 220	INFORMATION TECHNOLOGY - FICA	\$1,415.62
3-1100-415-00-200-001-0- 230	INFORMATION TECHNOLOGY - RETIREMENT	\$0.00
3-1100-415-00-200-001-0- 250	INFORMATION TECHNOLOGY - UNEMPLOYMENT COMP	\$92.52
3-1100-415-00-200-001-0- 260	INFORMATION TECHNOLOGY - WORKER'S COMP	\$9.25
	2013 Budgetary Impact	\$20,022.22

2014 Budgetary Impact: N/A

**Possible Funding Sources:** UNDETERMINED

**Comments:**
