

HIDALGO COUNTY
DEPARTMENT OF BUDGET & MANAGEMENT
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: Commissioner' Court
From: Sergio Cruz, Budget Officer
CC Date: Tuesday, January 01, 2013

Agenda Item: 36042

Summary of request/proposal:

SHERIFF (1100)

Approval of the following personnel action(s), effective 01/01/2013 (includes 3% COLA Adjustment):

| Fund | Position | Slot# | Obj | Current Budgeted Salary | Adjustment Requested | Total Requested |
|---------------|-----------------------------------|-------|-----|-------------------------|----------------------|-------------------|
| 1100 | DEPUTY SHERIFF STEP II | 0100 | 113 | 40,314.00 | 39,140.00 | (1,174.00) |
| 1100 | From SERGEANT IV To SERGEANT I | 0030 | 113 | 47,359.00 | 47,359.00 | 0.00 |
| Total: | | | | 87,673.00 | 86,499.00 | (1,174.00) |

Budgetary Impact:

| INCREASE/DECREASE ACCOUNT NUMBER | | ACCOUNT (OBJECT) NAME | AMOUNT |
|-------------------------------------|-----|-----------------------------|--------------|
| 3-1100-421-00-280-001-0- | 113 | SHERIFF - REG F/T EMPLOYEES | (\$1,174.00) |
| 3-1100-421-00-280-001-0- | 211 | SHERIFF - HEALTH INSURANCE | \$0.00 |
| 3-1100-421-00-280-001-0- | 212 | SHERIFF - LIFE INSURANCE | \$0.00 |
| 3-1100-421-00-280-001-0- | 220 | SHERIFF - FICA | (\$89.81) |
| 3-1100-421-00-280-001-0- | 230 | SHERIFF - RETIREMENT | (\$121.16) |
| 3-1100-421-00-280-001-0- | 250 | SHERIFF - UNEMPLOYMENT COMP | (\$5.87) |
| 3-1100-421-00-280-001-0- | 260 | SHERIFF - WORKER'S COMP | (\$9.27) |
| 2013 Budgetary Impact | | | (\$1,400.11) |

2014 Budgetary Impact: (\$1,400.11)

Possible Funding Sources: NO BUDGETARY IMPACT

Comments:

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To: Commissioner' Court
From: Sergio Cruz, Budget Officer
CC Date: Tuesday, January 01, 2013

Agenda Item: 36042

Summary of request/proposal:

JAIL (1100)

Approval of the following personnel action(s), effective 01/01/2013 (includes 3% COLA Adjustment):

| Fund | Position | Slot# | Obj | Current Budgeted Salary | Adjustment Requested | Total Requested |
|---------------|---|-------|-----|-------------------------|----------------------|-----------------|
| 1100 | From DETENTION OFFICER II To DETENTION OFFICER I | 0321 | 113 | 31,364.00 | 31,364.00 | 0.00 |
| 1100 | From DETENTION OFFICER II To DETENTION OFFICER I | 0338 | 113 | 31,364.00 | 31,364.00 | 0.00 |
| Total: | | | | 62,728.00 | 62,728.00 | 0.00 |

Budgetary Impact:

| INCREASE/DECREASE ACCOUNT NUMBER | ACCOUNT (OBJECT) NAME | AMOUNT |
|-------------------------------------|--------------------------|--------|
| 3-1100-423-21-280-002-0- 113 | JAIL - REG F/T EMPLOYEES | \$0.00 |
| 3-1100-423-21-280-002-0- 211 | JAIL - HEALTH INSURANCE | \$0.00 |
| 3-1100-423-21-280-002-0- 212 | JAIL - LIFE INSURANCE | \$0.00 |
| 3-1100-423-21-280-002-0- 220 | JAIL - FICA | \$0.00 |
| 3-1100-423-21-280-002-0- 230 | JAIL - RETIREMENT | \$0.00 |
| 3-1100-423-21-280-002-0- 250 | JAIL - UNEMPLOYMENT COMP | \$0.00 |
| 3-1100-423-21-280-002-0- 260 | JAIL - WORKER'S COMP | \$0.00 |
| 2013 Budgetary Impact | | \$0.00 |

2014 Budgetary Impact: \$0.00

Possible Funding Sources: NO BUDGETARY IMPACT

Comments:

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To: Commissioner' Court
From: Sergio Cruz, Budget Officer
CC Date: Tuesday, January 01, 2013

Agenda Item: 36042

Summary of request/proposal:

SANITATION PCT.2 (1100)

Approval of the following personnel action(s), effective 01/01/2013 (includes 3% COLA Adjustment):

| Fund | Position | Slot# | Obj | Current Budgeted Salary | Adjustment Requested | Total Requested |
|------|---------------------------------|-------|-----|-------------------------|----------------------|-----------------|
| 1100 | SOLID WASTE ENFORCEMENT OFFICER | 0024 | 113 | 40,170.00 | 40,510.00 | 340.00 |
| 1100 | SOLID WASTE ENFORCEMENT OFFICER | 0025 | 113 | 40,170.00 | 40,510.00 | 340.00 |
| | | | | | | |
| | | | | 80,340.00 | 81,020.00 | 680.00 |

Budgetary Impact:

| INCREASE/DECREASE ACCOUNT NUMBER | ACCOUNT (OBJECT) NAME | AMOUNT |
|----------------------------------|--------------------------------------|----------|
| 3-1100-432-00-122-001-0- 113 | SANITATION PCT.2 - REG F/T EMPLOYEES | \$680.00 |
| 3-1100-432-00-122-001-0- 211 | SANITATION PCT.2 - HEALTH INSURANCE | \$0.00 |
| 3-1100-432-00-122-001-0- 212 | SANITATION PCT.2 - LIFE INSURANCE | \$0.00 |
| 3-1100-432-00-122-001-0- 220 | SANITATION PCT.2 - FICA | \$52.02 |
| 3-1100-432-00-122-001-0- 230 | SANITATION PCT.2 - RETIREMENT | \$70.18 |
| 3-1100-432-00-122-001-0- 250 | SANITATION PCT.2 - UNEMPLOYMENT COMP | \$3.40 |
| 3-1100-432-00-122-001-0- 260 | SANITATION PCT.2 - WORKER'S COMP | \$5.37 |
| | 2013 Budgetary Impact | \$810.97 |

2014 Budgetary Impact: \$5,001.97

Possible Funding Sources: CO. WIDE ADM. - CONTINGENCY

Comments:

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DEPARTMENT OF BUDGET & MANAGEMENT
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To: Commissioner' Court
From: Sergio Cruz, Budget Officer
CC Date: Tuesday, January 01, 2013

Agenda Item: 36042

Summary of request/proposal:

PCT 4 ROAD MAINTENANCE (1200)

Approval of the following personnel action(s), effective 01/01/2013 (includes 3% COLA Adjustment):

| Fund | Position | Slot# | Obj | Current Budgeted Salary | Adjustment Requested | Total Requested |
|------|----------|-------|-----|-------------------------|----------------------|-----------------|
| 1200 | CLERK IV | 0074 | 113 | 30,342.00 | 0.00 | (30,342.00) |
| 1200 | CLERK IV | 0074 | 114 | 0.00 | 30,342.00 | 30,342.00 |
| | | | | | | |
| | | | | 30,342.00 | 30,342.00 | 0.00 |

Budgetary Impact:

| INCREASE/DECREASE ACCOUNT NUMBER | ACCOUNT (OBJECT) NAME | AMOUNT |
|-------------------------------------|--|---------------|
| 3-1200-431-00-124-007-0-113 | PCT 4 ROAD MAINTENANCE - REG F/T EMPLOYEES | (\$30,342.00) |
| 3-1200-431-00-124-007-0-114 | PCT 4 ROAD MAINTENANCE - REG P/T EMPLOYEES | \$30,342.00 |
| 3-1200-431-00-124-007-0-211 | PCT 4 ROAD MAINTENANCE - HEALTH INSURANCE | \$0.00 |
| 3-1200-431-00-124-007-0-212 | PCT 4 ROAD MAINTENANCE - LIFE INSURANCE | \$0.00 |
| 3-1200-431-00-124-007-0-220 | PCT 4 ROAD MAINTENANCE - FICA | \$0.00 |
| 3-1200-431-00-124-007-0-230 | PCT 4 ROAD MAINTENANCE - RETIREMENT | \$0.00 |
| 3-1200-431-00-124-007-0-250 | PCT 4 ROAD MAINTENANCE - UNEMPLOYMENT COMP | \$0.00 |
| 3-1200-431-00-124-007-0-260 | PCT 4 ROAD MAINTENANCE - WORKER'S COMP | \$0.00 |
| | 2013 Budgetary Impact | \$0.00 |

2014 Budgetary Impact: \$0.00

Possible Funding Sources: NO BUDGETARY IMPACT

Comments:

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HIDALGO COUNTY
DEPARTMENT OF BUDGET & MANAGEMENT
FISCAL NOTE

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To: Commissioner' Court
 From: Sergio Cruz, Budget Officer
 CC Date: Tuesday, January 01, 2013

Agenda Item: 36042

Summary of request/proposal:

H.D. ADM (1293)

Approval of the following personnel action(s), effective 01/01/2013 (includes 3% COLA Adjustment):

| Fund | Position | Slot# | Obj | Current Budgeted Salary | Adjustment Requested | Total Requested |
|------|------------------------|-------|-----|-------------------------|----------------------|-----------------|
| 1293 | COMMUNITY SERVICE AIDE | G015 | 113 | 28,094.00 | 1,057.00 | (27,037.00) |
| | | | | | | |
| | | | | | | |
| | | | | 28,094.00 | 1,057.00 | (27,037.00) |

Budgetary Impact:

| INCREASE/DECREASE ACCOUNT NUMBER | ACCOUNT (OBJECT) NAME | AMOUNT |
|-------------------------------------|------------------------------|---------------|
| 3-1293-441-00-340-005-0-113 | H.D. ADM - REG F/T EMPLOYEES | (\$27,037.00) |
| 3-1293-441-00-340-005-0-211 | H.D. ADM - HEALTH INSURANCE | \$0.00 |
| 3-1293-441-00-340-005-0-212 | H.D. ADM - LIFE INSURANCE | \$0.00 |
| 3-1293-441-00-340-005-0-220 | H.D. ADM - FICA | (\$2,068.33) |
| 3-1293-441-00-340-005-0-230 | H.D. ADM - RETIREMENT | (\$2,790.22) |
| 3-1293-441-00-340-005-0-250 | H.D. ADM - UNEMPLOYMENT COMP | (\$135.19) |
| 3-1293-441-00-340-005-0-260 | H.D. ADM - WORKER'S COMP | (\$13.52) |
| | 2013 Budgetary Impact | (\$32,044.26) |

2014 Budgetary Impact: (\$32,044.26)

Possible Funding Sources: NO BUDGETARY IMPACT

Comments:

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HIDALGO COUNTY
DEPARTMENT OF BUDGET & MANAGEMENT
FISCAL NOTE

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To: Commissioner' Court
From: Sergio Cruz, Budget Officer
CC Date: Tuesday, January 01, 2013

Agenda Item: 36042

Summary of request/proposal:

TJPC-M (1294):
 Approval to create the following cost allocations, effective 01/01/2013.

| Fund | Position | Slot# | Obj | Current Budgeted Salary | Adjustment Requested | Total Requested |
|------|-------------------|-------|-----|-------------------------|----------------------|-----------------|
| 1294 | PROBATION OFFICER | G001 | 113 | 0.00 | 33,521.00 | 33,521.00 |
| 1294 | PROBATION OFFICER | G002 | 113 | 0.00 | 33,521.00 | 33,521.00 |
| | | | | | | |
| | | | | 0.00 | 67,042.00 | 67,042.00 |

Budgetary Impact:

| INCREASE/DECREASE ACCOUNT NUMBER | ACCOUNT (OBJECT) NAME | AMOUNT |
|----------------------------------|----------------------------|-------------|
| 3-1294-423-00-330-006-3- 113 | TJPC-M - REG F/T EMPLOYEES | \$67,042.00 |
| 3-1294-423-00-330-006-3- 211 | TJPC-M - HEALTH INSURANCE | \$8,328.00 |
| 3-1294-423-00-330-006-3- 212 | TJPC-M - LIFE INSURANCE | \$54.00 |
| 3-1294-423-00-330-006-3- 220 | TJPC-M - FICA | \$5,128.71 |
| 3-1294-423-00-330-006-3- 230 | TJPC-M - RETIREMENT | \$6,670.68 |
| 3-1294-423-00-330-006-3- 250 | TJPC-M - UNEMPLOYMENT COMP | \$335.21 |
| 3-1294-423-00-330-006-3- 260 | TJPC-M - WORKER'S COMP | \$20.11 |
| | 2013 Budgetary Impact | \$87,578.71 |

2014 Budgetary Impact: \$87,578.71

Possible Funding Sources: GRANT FUNDS AVAILABLE, PENDING ROLLOVER

Comments:

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FISCAL NOTE

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To: Commissioner' Court
From: Sergio Cruz, Budget Officer
CC Date: Tuesday, January 01, 2013

Agenda Item: 36042

Summary of request/proposal:
IV- E ENHANCED ADM (1296):
 Approval to create the following cost allocations, effective 01/01/2013.

| Fund | Position | Slot# | Obj | Current Budgeted Salary | Adjustment Requested | Total Requested |
|------|---------------------|-------|-----|-------------------------|----------------------|-----------------|
| 1296 | PROBATION OFFICER | G001 | 113 | 0.00 | 36,611.00 | 36,611.00 |
| 1296 | PROBATION OFFICER | G002 | 113 | 0.00 | 29,870.00 | 29,870.00 |
| 1296 | PROBATION OFFICER | G005 | 113 | 0.00 | 36,611.00 | 36,611.00 |
| 1296 | CLERK/ RECEPTIONIST | G006 | 113 | 0.00 | 33,581.00 | 33,581.00 |
| 1296 | PROBATION OFFICER | G007 | 113 | 0.00 | 40,474.00 | 40,474.00 |
| | | | | 0.00 | 177,147.00 | 177,147.00 |

Budgetary Impact:

| INCREASE/DECREASE ACCOUNT NUMBER | ACCOUNT (OBJECT) NAME | AMOUNT |
|----------------------------------|--|--------------|
| 3-1296-423-00-330-032-3-113 | IV- E ENHANCED ADM - REG F/T EMPLOYEES | \$177,147.00 |
| 3-1296-423-00-330-032-3-211 | IV- E ENHANCED ADM - HEALTH INSURANCE | \$20,820.00 |
| 3-1296-423-00-330-032-3-212 | IV- E ENHANCED ADM - LIFE INSURANCE | \$135.00 |
| 3-1296-423-00-330-032-3-220 | IV- E ENHANCED ADM - FICA | \$13,551.75 |
| 3-1296-423-00-330-032-3-230 | IV- E ENHANCED ADM - RETIREMENT | \$17,626.13 |
| 3-1296-423-00-330-032-3-250 | IV- E ENHANCED ADM - UNEMPLOYMENT COMP | \$885.74 |
| 3-1296-423-00-330-032-3-260 | IV- E ENHANCED ADM - WORKER'S COMP | \$53.14 |
| | 2013 Budgetary Impact | \$230,218.76 |

2014 Budgetary Impact: \$230,218.76

Possible Funding Sources: GRANT FUNDS AVAILABLE, PENDING ROLLOVER

Comments:

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HIDALGO COUNTY
COMMISSIONER COURT
2013 SALARY SCHEDULE

3-1100-423-21-280-002-0

AI - 36042

JAIL

| Slot # | Obj Code | POSITION TITLE | 2012 BUDGETED SALARY | 2013 ADJUSTED SALARY | 2013 BASE SALARY | % Inc. | AMOUNT INCREASE | OTHER INCREASE | 2013 BUDGETED SALARY APPROVED | 2013 ACTUAL SALARY | Other Allowances | | | | | 2013 ACTUAL TOTAL COMPENSATION |
|--------|----------|-------------------------------|----------------------|----------------------|------------------|--------|-----------------|----------------|-------------------------------|--------------------|------------------|---------------|--------------|-------------|--------------|--------------------------------|
| | | | | | | | | | | | Longevity 115 | Interpet. 116 | Supplem. 117 | Auto A. 118 | Clothing 119 | |
| 0001 | 113 | DIVISION COMMANDER | \$75,000.00 | \$0.00 | \$75,000.00 | 0.03 | \$2,250.00 | \$0.00 | \$77,250.00 | \$0.00 | \$1,200.00 | \$0.00 | \$1,800.00 | \$0.00 | \$500.00 | \$3,500.00 |
| 0002 | 113 | REGISTERED NURSE IV | \$58,888.00 | \$0.00 | \$58,888.00 | 0.03 | \$1,766.64 | \$0.00 | \$60,655.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 0006 | 113 | LICENSED VOCATIONAL NURSE III | \$52,254.00 | \$70.00 | \$52,324.00 | 0.03 | \$1,569.72 | \$0.00 | \$53,894.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 0007 | 113 | LICENSED VOCATIONAL NURSE III | \$50,487.00 | \$0.00 | \$50,487.00 | 0.03 | \$1,514.61 | \$0.00 | \$52,002.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 0008 | 113 | LICENSED VOCATIONAL NURSE III | \$52,254.00 | \$70.00 | \$52,324.00 | 0.03 | \$1,569.72 | \$0.00 | \$53,894.00 | \$0.00 | \$840.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$840.00 |
| 0009 | 113 | LICENSED VOCATIONAL NURSE III | \$50,487.00 | \$0.00 | \$50,487.00 | 0.03 | \$1,514.61 | \$0.00 | \$52,002.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 0010 | 113 | LICENSED VOCATIONAL NURSE III | \$52,254.00 | \$70.00 | \$52,324.00 | 0.03 | \$1,569.72 | \$0.00 | \$53,894.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 0011 | 113 | LICENSED VOCATIONAL NURSE III | \$52,254.00 | \$70.00 | \$52,324.00 | 0.03 | \$1,569.72 | \$0.00 | \$53,894.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 0012 | 113 | LICENSED VOCATIONAL NURSE III | \$52,254.00 | \$0.00 | \$52,254.00 | 0.03 | \$1,567.62 | \$0.00 | \$53,822.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 0013 | 113 | LICENSED VOCATIONAL NURSE III | \$52,254.00 | \$70.00 | \$52,324.00 | 0.03 | \$1,569.72 | \$0.00 | \$53,894.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 0014 | 113 | LICENSED VOCATIONAL NURSE III | \$52,254.00 | \$70.00 | \$52,324.00 | 0.03 | \$1,569.72 | \$0.00 | \$53,894.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 0015 | 113 | LICENSED VOCATIONAL NURSE III | \$52,254.00 | \$0.00 | \$52,254.00 | 0.03 | \$1,567.62 | \$0.00 | \$53,822.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 0016 | 113 | LICENSED VOCATIONAL NURSE III | \$50,487.00 | \$0.00 | \$50,487.00 | 0.03 | \$1,514.61 | \$0.00 | \$52,002.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 0017 | 113 | LIEUTENANT IV | \$43,416.00 | \$1,519.17 | \$44,935.17 | 0.03 | \$1,348.06 | \$0.00 | \$46,283.00 | \$0.00 | \$900.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$900.00 |
| 0018 | 113 | LIEUTENANT V | \$44,935.00 | \$1,572.90 | \$46,507.90 | 0.03 | \$1,395.24 | \$0.00 | \$47,903.00 | \$0.00 | \$1,260.00 | \$0.00 | \$3,300.00 | \$0.00 | \$0.00 | \$4,560.00 |
| 0019 | 113 | LIEUTENANT V | \$44,935.00 | \$1,572.90 | \$46,507.90 | 0.03 | \$1,395.24 | \$0.00 | \$47,903.00 | \$0.00 | \$1,620.00 | \$0.00 | \$1,800.00 | \$0.00 | \$0.00 | \$3,420.00 |
| 0020 | 113 | LIEUTENANT V | \$44,935.00 | \$1,572.90 | \$46,507.90 | 0.03 | \$1,395.24 | \$0.00 | \$47,903.00 | \$0.00 | \$1,320.00 | \$0.00 | \$1,200.00 | \$0.00 | \$0.00 | \$2,520.00 |
| 0021 | 113 | LIEUTENANT IV | \$43,416.00 | \$1,519.17 | \$44,935.17 | 0.03 | \$1,348.06 | \$0.00 | \$46,283.00 | \$0.00 | \$780.00 | \$0.00 | \$1,200.00 | \$0.00 | \$0.00 | \$1,980.00 |
| 0022 | 113 | LIEUTENANT IV | \$43,416.00 | \$1,519.17 | \$44,935.17 | 0.03 | \$1,348.06 | \$0.00 | \$46,283.00 | \$0.00 | \$900.00 | \$0.00 | \$1,200.00 | \$0.00 | \$0.00 | \$2,100.00 |
| 0023 | 113 | LIEUTENANT IV | \$43,416.00 | \$1,519.17 | \$44,935.17 | 0.03 | \$1,348.06 | \$0.00 | \$46,283.00 | \$0.00 | \$720.00 | \$0.00 | \$1,200.00 | \$0.00 | \$0.00 | \$1,920.00 |
| 0024 | 113 | SR. DEPUTY SHERIFF IV | \$44,777.00 | \$1,567.00 | \$46,344.00 | 0.03 | \$1,390.32 | \$0.00 | \$47,734.00 | \$0.00 | \$1,320.00 | \$0.00 | \$3,900.00 | \$0.00 | \$500.00 | \$5,720.00 |
| 0025 | 113 | SERGEANT V | \$40,850.00 | \$1,429.91 | \$42,279.91 | 0.03 | \$1,268.40 | \$0.00 | \$43,548.00 | \$0.00 | \$720.00 | \$0.00 | \$2,400.00 | \$0.00 | \$0.00 | \$3,120.00 |
| 0026 | 113 | SERGEANT III | \$38,134.00 | \$1,334.75 | \$39,468.75 | 0.03 | \$1,184.06 | \$0.00 | \$40,653.00 | \$0.00 | \$480.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$480.00 |
| 0027 | 113 | SERGEANT III | \$38,134.00 | \$1,334.75 | \$39,468.75 | 0.03 | \$1,184.06 | \$0.00 | \$40,653.00 | \$0.00 | \$600.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$600.00 |
| 0028 | 113 | SERGEANT IV | \$39,469.00 | \$1,381.16 | \$40,850.16 | 0.03 | \$1,225.50 | \$0.00 | \$42,076.00 | \$0.00 | \$780.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$780.00 |
| 0029 | 113 | SERGEANT V | \$40,850.00 | \$1,429.91 | \$42,279.91 | 0.03 | \$1,268.40 | \$0.00 | \$43,548.00 | \$0.00 | \$1,380.00 | \$0.00 | \$600.00 | \$0.00 | \$0.00 | \$1,980.00 |
| 0030 | 113 | SERGEANT II | \$36,845.00 | \$1,289.06 | \$38,134.06 | 0.03 | \$1,144.02 | \$0.00 | \$39,278.00 | \$0.00 | \$420.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$420.00 |
| 0031 | 113 | SERGEANT V | \$40,850.00 | \$1,429.91 | \$42,279.91 | 0.03 | \$1,268.40 | \$0.00 | \$43,548.00 | \$0.00 | \$660.00 | \$0.00 | \$1,200.00 | \$0.00 | \$0.00 | \$1,860.00 |
| 0032 | 113 | SERGEANT V | \$40,850.00 | \$1,429.91 | \$42,279.91 | 0.03 | \$1,268.40 | \$0.00 | \$43,548.00 | \$0.00 | \$900.00 | \$0.00 | \$600.00 | \$0.00 | \$0.00 | \$1,500.00 |
| 0033 | 113 | SERGEANT V | \$40,850.00 | \$1,429.91 | \$42,279.91 | 0.03 | \$1,268.40 | \$0.00 | \$43,548.00 | \$0.00 | \$1,620.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,620.00 |
| 0034 | 113 | SERGEANT II | \$36,845.00 | \$1,289.06 | \$38,134.06 | 0.03 | \$1,144.02 | \$0.00 | \$39,278.00 | \$0.00 | \$540.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$540.00 |
| 0035 | 113 | SERGEANT III | \$38,134.00 | \$1,334.75 | \$39,468.75 | 0.03 | \$1,184.06 | \$0.00 | \$40,653.00 | \$0.00 | \$540.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$540.00 |
| 0036 | 113 | SERGEANT III | \$38,134.00 | \$1,334.75 | \$39,468.75 | 0.03 | \$1,184.06 | \$0.00 | \$40,653.00 | \$0.00 | \$600.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$600.00 |
| 0037 | 113 | SERGEANT III | \$38,134.00 | \$1,334.75 | \$39,468.75 | 0.03 | \$1,184.06 | \$0.00 | \$40,653.00 | \$0.00 | \$600.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$600.00 |
| 0038 | 113 | SERGEANT V | \$40,850.00 | \$1,429.91 | \$42,279.91 | 0.03 | \$1,268.40 | \$0.00 | \$43,548.00 | \$0.00 | \$1,380.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,380.00 |
| 0039 | 113 | SERGEANT II | \$36,845.00 | \$1,289.06 | \$38,134.06 | 0.03 | \$1,144.02 | \$0.00 | \$39,278.00 | \$0.00 | \$420.00 | \$0.00 | \$1,500.00 | \$0.00 | \$0.00 | \$1,920.00 |
| 0040 | 113 | SERGEANT V | \$40,850.00 | \$1,429.91 | \$42,279.91 | 0.03 | \$1,268.40 | \$0.00 | \$43,548.00 | \$0.00 | \$1,020.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,020.00 |
| 0041 | 113 | SERGEANT V | \$40,850.00 | \$1,429.91 | \$42,279.91 | 0.03 | \$1,268.40 | \$0.00 | \$43,548.00 | \$0.00 | \$1,200.00 | \$0.00 | \$1,200.00 | \$0.00 | \$0.00 | \$2,400.00 |
| 0042 | 113 | SERGEANT III | \$38,134.00 | \$1,334.75 | \$39,468.75 | 0.03 | \$1,184.06 | \$0.00 | \$40,653.00 | \$0.00 | \$480.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$480.00 |
| 0044 | 113 | SERGEANT II | \$36,845.00 | \$1,289.06 | \$38,134.06 | 0.03 | \$1,144.02 | \$0.00 | \$39,278.00 | \$0.00 | \$240.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$240.00 |
| 0045 | 113 | SERGEANT V | \$40,850.00 | \$1,429.91 | \$42,279.91 | 0.03 | \$1,268.40 | \$0.00 | \$43,548.00 | \$0.00 | \$780.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$780.00 |
| 0046 | 113 | SERGEANT III | \$38,134.00 | \$1,334.75 | \$39,468.75 | 0.03 | \$1,184.06 | \$0.00 | \$40,653.00 | \$0.00 | \$600.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$600.00 |
| 0047 | 113 | DETENTION OFFICER I | \$29,232.00 | \$2,284.00 | \$31,516.00 | 0.03 | \$945.48 | \$0.00 | \$32,461.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 0048 | 113 | SR. DETENTION OFFICER V | \$37,136.00 | \$1,300.28 | \$38,436.28 | 0.03 | \$1,153.09 | \$0.00 | \$39,589.00 | \$0.00 | \$720.00 | \$0.00 | \$600.00 | \$0.00 | \$0.00 | \$1,320.00 |
| 0049 | 113 | DETENTION OFFICER II | \$30,450.00 | \$1,066.00 | \$31,516.00 | 0.03 | \$945.48 | \$0.00 | \$32,461.00 | \$0.00 | \$360.00 | \$0.00 | \$1,200.00 | \$0.00 | \$0.00 | \$1,560.00 |
| 0050 | 113 | SR. DETENTION OFFICER I | \$31,516.00 | \$1,979.00 | \$33,495.00 | 0.03 | \$1,004.85 | \$0.00 | \$34,500.00 | \$0.00 | \$300.00 | \$0.00 | \$2,100.00 | \$0.00 | \$0.00 | \$2,400.00 |
| 0051 | 113 | SR. DETENTION OFFICER V | \$37,136.00 | \$1,300.28 | \$38,436.28 | 0.03 | \$1,153.09 | \$0.00 | \$39,589.00 | \$0.00 | \$900.00 | \$0.00 | \$2,100.00 | \$0.00 | \$0.00 | \$3,000.00 |
| 0052 | 113 | SR. DETENTION OFFICER V | \$37,136.00 | \$1,300.28 | \$38,436.28 | 0.03 | \$1,153.09 | \$0.00 | \$39,589.00 | \$0.00 | \$720.00 | \$0.00 | \$3,300.00 | \$0.00 | \$0.00 | \$4,020.00 |

HIDALGO COUNTY
COMMISSIONER COURT
2013 SALARY SCHEDULE

3-1100-423-21-280-002-0

AI - 36042

JAIL

| Slot # | Obj Code | POSITION TITLE | 2012 BUDGETED SALARY | 2013 ADJUSTED SALARY | 2013 BASE SALARY | % Inc. | AMOUNT INCREASE | OTHER INCREASE | 2013 BUDGETED SALARY APPROVED | 2013 ACTUAL SALARY | Other Allowances | | | | | 2013 ACTUAL TOTAL COMPENSATION |
|--------|----------|--------------------------|----------------------|----------------------|------------------|--------|-----------------|----------------|-------------------------------|--------------------|------------------|---------------|--------------|-------------|--------------|--------------------------------|
| | | | | | | | | | | | Longevity 115 | Interpet. 116 | Supplem. 117 | Auto A. 118 | Clothing 119 | |
| 0053 | 113 | SR. DETENTION OFFICER V | \$37,136.00 | \$1,300.28 | \$38,436.28 | 0.03 | \$1,153.09 | \$0.00 | \$39,589.00 | \$0.00 | \$720.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$720.00 |
| 0054 | 113 | SR. DETENTION OFFICER V | \$37,136.00 | \$1,300.28 | \$38,436.28 | 0.03 | \$1,153.09 | \$0.00 | \$39,589.00 | \$0.00 | \$780.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$780.00 |
| 0055 | 113 | SR. DETENTION OFFICER V | \$37,136.00 | \$1,300.28 | \$38,436.28 | 0.03 | \$1,153.09 | \$0.00 | \$39,589.00 | \$0.00 | \$1,020.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,020.00 |
| 0056 | 113 | SR. DETENTION OFFICER V | \$37,136.00 | \$1,300.28 | \$38,436.28 | 0.03 | \$1,153.09 | \$0.00 | \$39,589.00 | \$0.00 | \$1,020.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,020.00 |
| 0057 | 113 | SR. DETENTION OFFICER V | \$37,136.00 | \$1,300.28 | \$38,436.28 | 0.03 | \$1,153.09 | \$0.00 | \$39,589.00 | \$0.00 | \$1,380.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,380.00 |
| 0058 | 113 | SR. DETENTION OFFICER V | \$37,136.00 | \$1,300.28 | \$38,436.28 | 0.03 | \$1,153.09 | \$0.00 | \$39,589.00 | \$0.00 | \$900.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$900.00 |
| 0059 | 113 | SR. DETENTION OFFICER V | \$37,136.00 | \$1,300.28 | \$38,436.28 | 0.03 | \$1,153.09 | \$0.00 | \$39,589.00 | \$0.00 | \$720.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$720.00 |
| 0060 | 113 | DETENTION OFFICER II | \$30,450.00 | \$1,065.75 | \$31,515.75 | 0.03 | \$945.47 | \$0.00 | \$32,461.00 | \$0.00 | \$60.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$60.00 |
| 0061 | 113 | SR. DETENTION OFFICER V | \$37,136.00 | \$1,300.28 | \$38,436.28 | 0.03 | \$1,153.09 | \$0.00 | \$39,589.00 | \$0.00 | \$720.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$720.00 |
| 0062 | 113 | SR. DETENTION OFFICER V | \$37,136.00 | \$1,300.28 | \$38,436.28 | 0.03 | \$1,153.09 | \$0.00 | \$39,589.00 | \$0.00 | \$780.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$780.00 |
| 0063 | 113 | SR. DETENTION OFFICER V | \$37,136.00 | \$1,300.28 | \$38,436.28 | 0.03 | \$1,153.09 | \$0.00 | \$39,589.00 | \$0.00 | \$780.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$780.00 |
| 0064 | 113 | SR. DETENTION OFFICER V | \$37,136.00 | \$1,300.28 | \$38,436.28 | 0.03 | \$1,153.09 | \$0.00 | \$39,589.00 | \$0.00 | \$1,080.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,080.00 |
| 0065 | 113 | DETENTION OFFICER I | \$29,232.00 | \$1,218.00 | \$30,450.00 | 0.03 | \$913.50 | \$0.00 | \$31,364.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 0066 | 113 | DETENTION OFFICER I | \$29,232.00 | \$2,284.00 | \$31,516.00 | 0.03 | \$945.48 | \$0.00 | \$32,461.00 | \$0.00 | \$0.00 | \$0.00 | \$1,500.00 | \$0.00 | \$0.00 | \$1,500.00 |
| 0067 | 113 | SR. DETENTION OFFICER V | \$37,136.00 | \$1,300.28 | \$38,436.28 | 0.03 | \$1,153.09 | \$0.00 | \$39,589.00 | \$0.00 | \$960.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$960.00 |
| 0068 | 113 | SR. DETENTION OFFICER V | \$37,136.00 | \$1,300.28 | \$38,436.28 | 0.03 | \$1,153.09 | \$0.00 | \$39,589.00 | \$0.00 | \$900.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$900.00 |
| 0069 | 113 | SR. DETENTION OFFICER V | \$37,136.00 | \$1,300.28 | \$38,436.28 | 0.03 | \$1,153.09 | \$0.00 | \$39,589.00 | \$0.00 | \$900.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$900.00 |
| 0070 | 113 | SR. DETENTION OFFICER V | \$37,136.00 | \$1,300.28 | \$38,436.28 | 0.03 | \$1,153.09 | \$0.00 | \$39,589.00 | \$0.00 | \$780.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$780.00 |
| 0071 | 113 | SR. DETENTION OFFICER II | \$33,495.00 | \$1,172.33 | \$34,667.33 | 0.03 | \$1,040.02 | \$0.00 | \$35,707.00 | \$0.00 | \$300.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$300.00 |
| 0072 | 113 | SR. DETENTION OFFICER V | \$37,136.00 | \$1,300.28 | \$38,436.28 | 0.03 | \$1,153.09 | \$0.00 | \$39,589.00 | \$0.00 | \$720.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$720.00 |
| 0073 | 113 | SR. DETENTION OFFICER V | \$37,136.00 | \$1,300.28 | \$38,436.28 | 0.03 | \$1,153.09 | \$0.00 | \$39,589.00 | \$0.00 | \$1,260.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,260.00 |
| 0074 | 113 | SR. DETENTION OFFICER V | \$37,136.00 | \$1,300.28 | \$38,436.28 | 0.03 | \$1,153.09 | \$0.00 | \$39,589.00 | \$0.00 | \$840.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$840.00 |
| 0075 | 113 | DETENTION OFFICER I | \$37,136.00 | (\$6,686.00) | \$30,450.00 | 0.03 | \$913.50 | \$0.00 | \$31,364.00 | \$0.00 | \$0.00 | \$0.00 | \$1,200.00 | \$0.00 | \$0.00 | \$1,200.00 |
| 0076 | 113 | SR. DETENTION OFFICER V | \$37,136.00 | \$1,300.28 | \$38,436.28 | 0.03 | \$1,153.09 | \$0.00 | \$39,589.00 | \$0.00 | \$780.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$780.00 |
| 0077 | 113 | DETENTION OFFICER II | \$30,450.00 | \$1,065.75 | \$31,515.75 | 0.03 | \$945.47 | \$0.00 | \$32,461.00 | \$0.00 | \$60.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$60.00 |
| 0078 | 113 | SR. DETENTION OFFICER V | \$37,136.00 | \$1,300.28 | \$38,436.28 | 0.03 | \$1,153.09 | \$0.00 | \$39,589.00 | \$0.00 | \$840.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$840.00 |
| 0079 | 113 | DETENTION OFFICER II | \$30,450.00 | \$1,065.75 | \$31,515.75 | 0.03 | \$945.47 | \$0.00 | \$32,461.00 | \$0.00 | \$120.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$120.00 |
| 0080 | 113 | SR. DETENTION OFFICER IV | \$35,880.00 | \$1,256.51 | \$37,136.51 | 0.03 | \$1,114.10 | \$0.00 | \$38,251.00 | \$0.00 | \$600.00 | \$0.00 | \$4,500.00 | \$0.00 | \$0.00 | \$5,100.00 |
| 0081 | 113 | DETENTION OFFICER II | \$30,450.00 | \$1,065.75 | \$31,515.75 | 0.03 | \$945.47 | \$0.00 | \$32,461.00 | \$0.00 | \$60.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$60.00 |
| 0082 | 113 | SR. DETENTION OFFICER IV | \$35,881.00 | \$1,256.00 | \$37,137.00 | 0.03 | \$1,114.11 | \$0.00 | \$38,251.00 | \$0.00 | \$600.00 | \$0.00 | \$3,300.00 | \$0.00 | \$0.00 | \$3,900.00 |
| 0083 | 113 | DETENTION OFFICER II | \$30,450.00 | \$1,065.75 | \$31,515.75 | 0.03 | \$945.47 | \$0.00 | \$32,461.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 0084 | 113 | SR. DETENTION OFFICER I | \$31,516.00 | \$1,979.00 | \$33,495.00 | 0.03 | \$1,004.85 | \$0.00 | \$34,500.00 | \$0.00 | \$240.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$240.00 |
| 0085 | 113 | DETENTION OFFICER II | \$30,450.00 | \$1,065.75 | \$31,515.75 | 0.03 | \$945.47 | \$0.00 | \$32,461.00 | \$0.00 | \$0.00 | \$0.00 | \$1,200.00 | \$0.00 | \$0.00 | \$1,200.00 |
| 0086 | 113 | DETENTION OFFICER II | \$30,450.00 | \$1,065.75 | \$31,515.75 | 0.03 | \$945.47 | \$0.00 | \$32,461.00 | \$0.00 | \$60.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$60.00 |
| 0087 | 113 | SR. DETENTION OFFICER IV | \$35,880.00 | \$1,256.51 | \$37,136.51 | 0.03 | \$1,114.10 | \$0.00 | \$38,251.00 | \$0.00 | \$600.00 | \$0.00 | \$2,100.00 | \$0.00 | \$0.00 | \$2,700.00 |
| 0088 | 113 | DETENTION OFFICER II | \$30,450.00 | \$1,065.75 | \$31,515.75 | 0.03 | \$945.47 | \$0.00 | \$32,461.00 | \$0.00 | \$60.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$60.00 |
| 0089 | 113 | DETENTION OFFICER I | \$29,232.00 | \$2,284.00 | \$31,516.00 | 0.03 | \$945.48 | \$0.00 | \$32,461.00 | \$0.00 | \$0.00 | \$0.00 | \$1,500.00 | \$0.00 | \$0.00 | \$1,500.00 |
| 0090 | 113 | SR. DETENTION OFFICER IV | \$35,880.00 | \$1,256.51 | \$37,136.51 | 0.03 | \$1,114.10 | \$0.00 | \$38,251.00 | \$0.00 | \$600.00 | \$0.00 | \$2,100.00 | \$0.00 | \$0.00 | \$2,700.00 |
| 0091 | 113 | SR. DETENTION OFFICER IV | \$35,880.00 | \$1,256.51 | \$37,136.51 | 0.03 | \$1,114.10 | \$0.00 | \$38,251.00 | \$0.00 | \$600.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$600.00 |
| 0092 | 113 | SR. DETENTION OFFICER II | \$33,495.00 | \$1,172.33 | \$34,667.33 | 0.03 | \$1,040.02 | \$0.00 | \$35,707.00 | \$0.00 | \$300.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$300.00 |
| 0093 | 113 | DETENTION OFFICER II | \$30,450.00 | \$1,065.75 | \$31,515.75 | 0.03 | \$945.47 | \$0.00 | \$32,461.00 | \$0.00 | \$120.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$120.00 |
| 0094 | 113 | DETENTION OFFICER II | \$30,450.00 | \$1,065.75 | \$31,515.75 | 0.03 | \$945.47 | \$0.00 | \$32,461.00 | \$0.00 | \$60.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$60.00 |
| 0095 | 113 | DETENTION OFFICER I | \$29,232.00 | \$1,218.00 | \$30,450.00 | 0.03 | \$913.50 | \$0.00 | \$31,364.00 | \$0.00 | \$0.00 | \$0.00 | \$1,200.00 | \$0.00 | \$0.00 | \$1,200.00 |
| 0096 | 113 | SR. DETENTION OFFICER IV | \$35,880.00 | \$1,256.51 | \$37,136.51 | 0.03 | \$1,114.10 | \$0.00 | \$38,251.00 | \$0.00 | \$540.00 | \$0.00 | \$1,500.00 | \$0.00 | \$0.00 | \$2,040.00 |
| 0097 | 113 | DETENTION OFFICER II | \$30,450.00 | \$1,065.75 | \$31,515.75 | 0.03 | \$945.47 | \$0.00 | \$32,461.00 | \$0.00 | \$120.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$120.00 |
| 0098 | 113 | DETENTION OFFICER I | \$29,232.00 | \$1,218.00 | \$30,450.00 | 0.03 | \$913.50 | \$0.00 | \$31,364.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 0099 | 113 | SR. DETENTION OFFICER IV | \$35,880.00 | \$1,256.51 | \$37,136.51 | 0.03 | \$1,114.10 | \$0.00 | \$38,251.00 | \$0.00 | \$660.00 | \$0.00 | \$1,200.00 | \$0.00 | \$0.00 | \$1,860.00 |
| 0100 | 113 | SR. DETENTION OFFICER IV | \$35,880.00 | \$1,256.51 | \$37,136.51 | 0.03 | \$1,114.10 | \$0.00 | \$38,251.00 | \$0.00 | \$540.00 | \$0.00 | \$1,200.00 | \$0.00 | \$0.00 | \$1,740.00 |
| 0101 | 113 | SR. DETENTION OFFICER IV | \$35,880.00 | \$1,257.00 | \$37,137.00 | 0.03 | \$1,114.11 | \$0.00 | \$38,251.00 | \$0.00 | \$660.00 | \$0.00 | \$1,200.00 | \$0.00 | \$0.00 | \$1,860.00 |

HIDALGO COUNTY
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3-1100-423-21-280-002-0

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JAIL

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|--------|----------|--------------------------|----------------------|----------------------|------------------|--------|-----------------|----------------|-------------------------------|--------------------|------------------|---------------|--------------|-------------|--------------|--------------------------------|
| | | | | | | | | | | | Longevity 115 | Interpet. 116 | Supplem. 117 | Auto A. 118 | Clothing 119 | |
| 0102 | 113 | DETENTION OFFICER I | \$29,232.00 | \$2,284.00 | \$31,516.00 | 0.03 | \$945.48 | \$0.00 | \$32,461.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 0103 | 113 | SR. DETENTION OFFICER IV | \$35,880.00 | \$1,256.51 | \$37,136.51 | 0.03 | \$1,114.10 | \$0.00 | \$38,251.00 | \$0.00 | \$480.00 | \$0.00 | \$3,900.00 | \$0.00 | \$0.00 | \$4,380.00 |
| 0104 | 113 | SR. DETENTION OFFICER IV | \$35,880.00 | \$1,256.51 | \$37,136.51 | 0.03 | \$1,114.10 | \$0.00 | \$38,251.00 | \$0.00 | \$540.00 | \$0.00 | \$1,200.00 | \$0.00 | \$0.00 | \$1,740.00 |
| 0105 | 113 | DETENTION OFFICER I | \$29,232.00 | \$2,284.00 | \$31,516.00 | 0.03 | \$945.48 | \$0.00 | \$32,461.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 0106 | 113 | DETENTION OFFICER II | \$30,450.00 | \$1,065.75 | \$31,515.75 | 0.03 | \$945.47 | \$0.00 | \$32,461.00 | \$0.00 | \$120.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$120.00 |
| 0107 | 113 | DETENTION OFFICER II | \$30,450.00 | \$1,065.75 | \$31,515.75 | 0.03 | \$945.47 | \$0.00 | \$32,461.00 | \$0.00 | \$240.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$240.00 |
| 0108 | 113 | DETENTION OFFICER I | \$30,450.00 | \$0.00 | \$30,450.00 | 0.03 | \$913.50 | \$0.00 | \$31,364.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 0109 | 113 | SR. DETENTION OFFICER IV | \$35,880.00 | \$1,256.51 | \$37,136.51 | 0.03 | \$1,114.10 | \$0.00 | \$38,251.00 | \$0.00 | \$600.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$600.00 |
| 0110 | 113 | SR. DETENTION OFFICER IV | \$35,880.00 | \$1,256.51 | \$37,136.51 | 0.03 | \$1,114.10 | \$0.00 | \$38,251.00 | \$0.00 | \$600.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$600.00 |
| 0111 | 113 | DETENTION OFFICER II | \$30,450.00 | \$1,065.75 | \$31,515.75 | 0.03 | \$945.47 | \$0.00 | \$32,461.00 | \$0.00 | \$60.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$60.00 |
| 0112 | 113 | SR. DETENTION OFFICER IV | \$35,880.00 | \$1,256.51 | \$37,136.51 | 0.03 | \$1,114.10 | \$0.00 | \$38,251.00 | \$0.00 | \$660.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$660.00 |
| 0113 | 113 | SR. DETENTION OFFICER IV | \$35,880.00 | \$1,256.51 | \$37,136.51 | 0.03 | \$1,114.10 | \$0.00 | \$38,251.00 | \$0.00 | \$600.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$600.00 |
| 0114 | 113 | DETENTION OFFICER I | \$29,232.00 | \$1,218.00 | \$30,450.00 | 0.03 | \$913.50 | \$0.00 | \$31,364.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 0115 | 113 | SR. DETENTION OFFICER IV | \$35,880.00 | \$1,256.51 | \$37,136.51 | 0.03 | \$1,114.10 | \$0.00 | \$38,251.00 | \$0.00 | \$540.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$540.00 |
| 0116 | 113 | SR. DETENTION OFFICER IV | \$35,880.00 | \$1,256.51 | \$37,136.51 | 0.03 | \$1,114.10 | \$0.00 | \$38,251.00 | \$0.00 | \$540.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$540.00 |
| 0117 | 113 | DETENTION OFFICER I | \$30,450.00 | \$0.00 | \$30,450.00 | 0.03 | \$913.50 | \$0.00 | \$31,364.00 | \$0.00 | \$0.00 | \$0.00 | \$1,500.00 | \$0.00 | \$0.00 | \$1,500.00 |
| 0118 | 113 | DETENTION OFFICER II | \$30,450.00 | \$1,065.75 | \$31,515.75 | 0.03 | \$945.47 | \$0.00 | \$32,461.00 | \$0.00 | \$60.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$60.00 |
| 0119 | 113 | SR. DETENTION OFFICER I | \$31,516.00 | \$1,979.00 | \$33,495.00 | 0.03 | \$1,004.85 | \$0.00 | \$34,500.00 | \$0.00 | \$240.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$240.00 |
| 0120 | 113 | SR. DETENTION OFFICER IV | \$35,880.00 | \$1,256.51 | \$37,136.51 | 0.03 | \$1,114.10 | \$0.00 | \$38,251.00 | \$0.00 | \$540.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$540.00 |
| 0121 | 113 | DETENTION OFFICER I | \$29,232.00 | \$1,218.00 | \$30,450.00 | 0.03 | \$913.50 | \$0.00 | \$31,364.00 | \$0.00 | \$0.00 | \$0.00 | \$1,200.00 | \$0.00 | \$0.00 | \$1,200.00 |
| 0122 | 113 | DETENTION OFFICER I | \$29,232.00 | \$1,218.00 | \$30,450.00 | 0.03 | \$913.50 | \$0.00 | \$31,364.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 0123 | 113 | DETENTION OFFICER I | \$30,450.00 | \$0.00 | \$30,450.00 | 0.03 | \$913.50 | \$0.00 | \$31,364.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 0124 | 113 | DETENTION OFFICER II | \$30,450.00 | \$1,065.75 | \$31,515.75 | 0.03 | \$945.47 | \$0.00 | \$32,461.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 0125 | 113 | DETENTION OFFICER II | \$30,450.00 | \$1,065.75 | \$31,515.75 | 0.03 | \$945.47 | \$0.00 | \$32,461.00 | \$0.00 | \$60.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$60.00 |
| 0126 | 113 | SR. DETENTION OFFICER IV | \$35,880.00 | \$1,256.51 | \$37,136.51 | 0.03 | \$1,114.10 | \$0.00 | \$38,251.00 | \$0.00 | \$540.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$540.00 |
| 0127 | 113 | SR. DETENTION OFFICER IV | \$35,880.00 | \$1,256.51 | \$37,136.51 | 0.03 | \$1,114.10 | \$0.00 | \$38,251.00 | \$0.00 | \$480.00 | \$0.00 | \$2,100.00 | \$0.00 | \$0.00 | \$2,580.00 |
| 0128 | 113 | SR. DETENTION OFFICER IV | \$35,880.00 | \$1,256.51 | \$37,136.51 | 0.03 | \$1,114.10 | \$0.00 | \$38,251.00 | \$0.00 | \$480.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$480.00 |
| 0129 | 113 | SR. DETENTION OFFICER IV | \$35,880.00 | \$1,256.51 | \$37,136.51 | 0.03 | \$1,114.10 | \$0.00 | \$38,251.00 | \$0.00 | \$540.00 | \$0.00 | \$600.00 | \$0.00 | \$0.00 | \$1,140.00 |
| 0130 | 113 | SR. DETENTION OFFICER IV | \$35,880.00 | \$1,256.51 | \$37,136.51 | 0.03 | \$1,114.10 | \$0.00 | \$38,251.00 | \$0.00 | \$540.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$540.00 |
| 0131 | 113 | SR. DETENTION OFFICER IV | \$35,880.00 | \$1,257.00 | \$37,137.00 | 0.03 | \$1,114.11 | \$0.00 | \$38,251.00 | \$0.00 | \$540.00 | \$0.00 | \$1,800.00 | \$0.00 | \$0.00 | \$2,340.00 |
| 0132 | 113 | SR. DETENTION OFFICER IV | \$35,880.00 | \$1,256.51 | \$37,136.51 | 0.03 | \$1,114.10 | \$0.00 | \$38,251.00 | \$0.00 | \$600.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$600.00 |
| 0133 | 113 | SR. DETENTION OFFICER IV | \$35,880.00 | \$1,256.51 | \$37,136.51 | 0.03 | \$1,114.10 | \$0.00 | \$38,251.00 | \$0.00 | \$420.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$420.00 |
| 0134 | 113 | SR. DETENTION OFFICER IV | \$35,880.00 | \$1,256.51 | \$37,136.51 | 0.03 | \$1,114.10 | \$0.00 | \$38,251.00 | \$0.00 | \$540.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$540.00 |
| 0135 | 113 | DETENTION OFFICER II | \$30,450.00 | \$1,065.75 | \$31,515.75 | 0.03 | \$945.47 | \$0.00 | \$32,461.00 | \$0.00 | \$60.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$60.00 |
| 0136 | 113 | SR. DETENTION OFFICER IV | \$35,880.00 | \$1,257.00 | \$37,137.00 | 0.03 | \$1,114.11 | \$0.00 | \$38,251.00 | \$0.00 | \$660.00 | \$0.00 | \$1,200.00 | \$0.00 | \$0.00 | \$1,860.00 |
| 0137 | 113 | SR. DETENTION OFFICER IV | \$35,880.00 | \$1,256.51 | \$37,136.51 | 0.03 | \$1,114.10 | \$0.00 | \$38,251.00 | \$0.00 | \$480.00 | \$0.00 | \$2,700.00 | \$0.00 | \$0.00 | \$3,180.00 |
| 0138 | 113 | SR. DETENTION OFFICER IV | \$35,880.00 | \$1,256.51 | \$37,136.51 | 0.03 | \$1,114.10 | \$0.00 | \$38,251.00 | \$0.00 | \$480.00 | \$0.00 | \$600.00 | \$0.00 | \$0.00 | \$1,080.00 |
| 0139 | 113 | SR. DETENTION OFFICER IV | \$35,880.00 | \$1,256.51 | \$37,136.51 | 0.03 | \$1,114.10 | \$0.00 | \$38,251.00 | \$0.00 | \$600.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$600.00 |
| 0140 | 113 | DETENTION OFFICER II | \$30,450.00 | \$1,065.75 | \$31,515.75 | 0.03 | \$945.47 | \$0.00 | \$32,461.00 | \$0.00 | \$180.00 | \$0.00 | \$2,100.00 | \$0.00 | \$0.00 | \$2,280.00 |
| 0141 | 113 | SR. DETENTION OFFICER IV | \$35,880.00 | \$1,256.51 | \$37,136.51 | 0.03 | \$1,114.10 | \$0.00 | \$38,251.00 | \$0.00 | \$600.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$600.00 |
| 0142 | 113 | DETENTION OFFICER I | \$29,232.00 | \$2,284.00 | \$31,516.00 | 0.03 | \$945.48 | \$0.00 | \$32,461.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 0143 | 113 | SR. DETENTION OFFICER IV | \$35,880.00 | \$1,256.51 | \$37,136.51 | 0.03 | \$1,114.10 | \$0.00 | \$38,251.00 | \$0.00 | \$480.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$480.00 |
| 0144 | 113 | DETENTION OFFICER II | \$30,450.00 | \$1,065.75 | \$31,515.75 | 0.03 | \$945.47 | \$0.00 | \$32,461.00 | \$0.00 | \$60.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$60.00 |
| 0145 | 113 | DETENTION OFFICER II | \$30,450.00 | \$1,065.75 | \$31,515.75 | 0.03 | \$945.47 | \$0.00 | \$32,461.00 | \$0.00 | \$180.00 | \$0.00 | \$2,100.00 | \$0.00 | \$0.00 | \$2,280.00 |
| 0146 | 113 | SR. DETENTION OFFICER IV | \$35,880.00 | \$1,256.51 | \$37,136.51 | 0.03 | \$1,114.10 | \$0.00 | \$38,251.00 | \$0.00 | \$540.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$540.00 |
| 0147 | 113 | SR. DETENTION OFFICER IV | \$35,880.00 | \$1,257.00 | \$37,137.00 | 0.03 | \$1,114.11 | \$0.00 | \$38,251.00 | \$0.00 | \$480.00 | \$0.00 | \$1,200.00 | \$0.00 | \$0.00 | \$1,680.00 |
| 0148 | 113 | SR. DETENTION OFFICER IV | \$35,880.00 | \$1,256.51 | \$37,136.51 | 0.03 | \$1,114.10 | \$0.00 | \$38,251.00 | \$0.00 | \$600.00 | \$0.00 | \$2,100.00 | \$0.00 | \$0.00 | \$2,700.00 |
| 0149 | 113 | SR. DETENTION OFFICER IV | \$35,880.00 | \$1,256.51 | \$37,136.51 | 0.03 | \$1,114.10 | \$0.00 | \$38,251.00 | \$0.00 | \$600.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$600.00 |
| 0150 | 113 | SR. DETENTION OFFICER IV | \$35,880.00 | \$1,257.00 | \$37,137.00 | 0.03 | \$1,114.11 | \$0.00 | \$38,251.00 | \$0.00 | \$540.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$540.00 |

HIDALGO COUNTY
COMMISSIONER COURT
2013 SALARY SCHEDULE

3-1100-423-21-280-002-0

AI - 36042

JAIL

| Slot # | Obj Code | POSITION TITLE | 2012 BUDGETED SALARY | 2013 ADJUSTED SALARY | 2013 BASE SALARY | % Inc. | AMOUNT INCREASE | OTHER INCREASE | 2013 BUDGETED SALARY APPROVED | 2013 ACTUAL SALARY | Other Allowances | | | | | 2013 ACTUAL TOTAL COMPENSATION |
|--------|----------|--------------------------|----------------------|----------------------|------------------|--------|-----------------|----------------|-------------------------------|--------------------|------------------|---------------|--------------|-------------|--------------|--------------------------------|
| | | | | | | | | | | | Longevity 115 | Interpet. 116 | Supplem. 117 | Auto A. 118 | Clothing 119 | |
| 0200 | 113 | DETENTION OFFICER I | \$29,232.00 | \$2,284.00 | \$31,516.00 | 0.03 | \$945.48 | \$0.00 | \$32,461.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 0201 | 113 | DETENTION OFFICER II | \$30,450.00 | \$1,065.75 | \$31,515.75 | 0.03 | \$945.47 | \$0.00 | \$32,461.00 | \$0.00 | \$60.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$60.00 |
| 0202 | 113 | DETENTION OFFICER II | \$30,450.00 | \$1,065.75 | \$31,515.75 | 0.03 | \$945.47 | \$0.00 | \$32,461.00 | \$0.00 | \$120.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$120.00 |
| 0203 | 113 | DETENTION OFFICER II | \$30,450.00 | \$1,065.75 | \$31,515.75 | 0.03 | \$945.47 | \$0.00 | \$32,461.00 | \$0.00 | \$120.00 | \$0.00 | \$1,200.00 | \$0.00 | \$0.00 | \$1,320.00 |
| 0204 | 113 | SR. DETENTION OFFICER IV | \$35,880.00 | \$1,256.51 | \$37,136.51 | 0.03 | \$1,114.10 | \$0.00 | \$38,251.00 | \$0.00 | \$600.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$600.00 |
| 0205 | 113 | DETENTION OFFICER II | \$30,450.00 | \$1,065.75 | \$31,515.75 | 0.03 | \$945.47 | \$0.00 | \$32,461.00 | \$0.00 | \$60.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$60.00 |
| 0206 | 113 | DETENTION OFFICER I | \$29,232.00 | \$1,218.00 | \$30,450.00 | 0.03 | \$913.50 | \$0.00 | \$31,364.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 0207 | 113 | SR. DETENTION OFFICER IV | \$35,880.00 | \$1,256.51 | \$37,136.51 | 0.03 | \$1,114.10 | \$0.00 | \$38,251.00 | \$0.00 | \$540.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$540.00 |
| 0208 | 113 | SR. DETENTION OFFICER IV | \$35,880.00 | \$1,256.51 | \$37,136.51 | 0.03 | \$1,114.10 | \$0.00 | \$38,251.00 | \$0.00 | \$480.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$480.00 |
| 0209 | 113 | DETENTION OFFICER II | \$30,450.00 | \$1,065.75 | \$31,515.75 | 0.03 | \$945.47 | \$0.00 | \$32,461.00 | \$0.00 | \$240.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$240.00 |
| 0210 | 113 | SR. DETENTION OFFICER IV | \$35,880.00 | \$1,256.51 | \$37,136.51 | 0.03 | \$1,114.10 | \$0.00 | \$38,251.00 | \$0.00 | \$480.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$480.00 |
| 0211 | 113 | SR. DETENTION OFFICER IV | \$35,880.00 | \$1,256.51 | \$37,136.51 | 0.03 | \$1,114.10 | \$0.00 | \$38,251.00 | \$0.00 | \$480.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$480.00 |
| 0212 | 113 | SR. DETENTION OFFICER IV | \$35,880.00 | \$1,256.51 | \$37,136.51 | 0.03 | \$1,114.10 | \$0.00 | \$38,251.00 | \$0.00 | \$600.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$600.00 |
| 0213 | 113 | SR. DETENTION OFFICER IV | \$35,880.00 | \$1,256.51 | \$37,136.51 | 0.03 | \$1,114.10 | \$0.00 | \$38,251.00 | \$0.00 | \$540.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$540.00 |
| 0214 | 113 | DETENTION OFFICER II | \$30,450.00 | \$1,065.75 | \$31,515.75 | 0.03 | \$945.47 | \$0.00 | \$32,461.00 | \$0.00 | \$180.00 | \$0.00 | \$1,200.00 | \$0.00 | \$0.00 | \$1,380.00 |
| 0215 | 113 | SR. DETENTION OFFICER IV | \$35,880.00 | \$1,256.51 | \$37,136.51 | 0.03 | \$1,114.10 | \$0.00 | \$38,251.00 | \$0.00 | \$540.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$540.00 |
| 0216 | 113 | DETENTION OFFICER II | \$30,450.00 | \$1,065.75 | \$31,515.75 | 0.03 | \$945.47 | \$0.00 | \$32,461.00 | \$0.00 | \$180.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$180.00 |
| 0217 | 113 | DETENTION OFFICER II | \$30,450.00 | \$1,065.75 | \$31,515.75 | 0.03 | \$945.47 | \$0.00 | \$32,461.00 | \$0.00 | \$60.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$60.00 |
| 0218 | 113 | SR. DETENTION OFFICER II | \$33,495.00 | \$1,172.33 | \$34,667.33 | 0.03 | \$1,040.02 | \$0.00 | \$35,707.00 | \$0.00 | \$300.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$300.00 |
| 0219 | 113 | SR. DETENTION OFFICER IV | \$35,880.00 | \$1,256.51 | \$37,136.51 | 0.03 | \$1,114.10 | \$0.00 | \$38,251.00 | \$0.00 | \$480.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$480.00 |
| 0220 | 113 | DETENTION OFFICER I | \$29,232.00 | \$2,284.00 | \$31,516.00 | 0.03 | \$945.48 | \$0.00 | \$32,461.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 0221 | 113 | DETENTION OFFICER II | \$30,450.00 | \$1,065.75 | \$31,515.75 | 0.03 | \$945.47 | \$0.00 | \$32,461.00 | \$0.00 | \$60.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$60.00 |
| 0222 | 113 | SR. DETENTION OFFICER IV | \$35,880.00 | \$1,256.51 | \$37,136.51 | 0.03 | \$1,114.10 | \$0.00 | \$38,251.00 | \$0.00 | \$480.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$480.00 |
| 0223 | 113 | DETENTION OFFICER I | \$29,232.00 | \$1,218.00 | \$30,450.00 | 0.03 | \$913.50 | \$0.00 | \$31,364.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 0224 | 113 | SR. DETENTION OFFICER I | \$31,516.00 | \$1,979.00 | \$33,495.00 | 0.03 | \$1,004.85 | \$0.00 | \$34,500.00 | \$0.00 | \$240.00 | \$0.00 | \$1,500.00 | \$0.00 | \$0.00 | \$1,740.00 |
| 0225 | 113 | DETENTION OFFICER II | \$30,450.00 | \$1,065.75 | \$31,515.75 | 0.03 | \$945.47 | \$0.00 | \$32,461.00 | \$0.00 | \$60.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$60.00 |
| 0226 | 113 | SR. DETENTION OFFICER IV | \$35,880.00 | \$1,256.51 | \$37,136.51 | 0.03 | \$1,114.10 | \$0.00 | \$38,251.00 | \$0.00 | \$480.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$480.00 |
| 0227 | 113 | SR. DETENTION OFFICER IV | \$35,880.00 | \$1,257.00 | \$37,137.00 | 0.03 | \$1,114.11 | \$0.00 | \$38,251.00 | \$0.00 | \$600.00 | \$0.00 | \$3,300.00 | \$0.00 | \$0.00 | \$3,900.00 |
| 0228 | 113 | SR. DETENTION OFFICER IV | \$35,880.00 | \$1,256.51 | \$37,136.51 | 0.03 | \$1,114.10 | \$0.00 | \$38,251.00 | \$0.00 | \$600.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$600.00 |
| 0229 | 113 | SR. DETENTION OFFICER IV | \$35,880.00 | \$1,256.51 | \$37,136.51 | 0.03 | \$1,114.10 | \$0.00 | \$38,251.00 | \$0.00 | \$480.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$480.00 |
| 0230 | 113 | SR. DETENTION OFFICER I | \$31,516.00 | \$1,979.00 | \$33,495.00 | 0.03 | \$1,004.85 | \$0.00 | \$34,500.00 | \$0.00 | \$240.00 | \$0.00 | \$1,500.00 | \$0.00 | \$0.00 | \$1,740.00 |
| 0231 | 113 | SR. DETENTION OFFICER IV | \$35,880.00 | \$1,256.51 | \$37,136.51 | 0.03 | \$1,114.10 | \$0.00 | \$38,251.00 | \$0.00 | \$540.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$540.00 |
| 0232 | 113 | DETENTION OFFICER II | \$30,450.00 | \$1,065.75 | \$31,515.75 | 0.03 | \$945.47 | \$0.00 | \$32,461.00 | \$0.00 | \$180.00 | \$0.00 | \$2,100.00 | \$0.00 | \$0.00 | \$2,280.00 |
| 0233 | 113 | SR. DETENTION OFFICER IV | \$35,880.00 | \$1,256.51 | \$37,136.51 | 0.03 | \$1,114.10 | \$0.00 | \$38,251.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 0234 | 113 | SR. DETENTION OFFICER IV | \$35,880.00 | \$1,256.51 | \$37,136.51 | 0.03 | \$1,114.10 | \$0.00 | \$38,251.00 | \$0.00 | \$600.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$600.00 |
| 0235 | 113 | DETENTION OFFICER I | \$29,232.00 | \$1,218.00 | \$30,450.00 | 0.03 | \$913.50 | \$0.00 | \$31,364.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 0236 | 113 | SR. DETENTION OFFICER IV | \$35,880.00 | \$1,256.51 | \$37,136.51 | 0.03 | \$1,114.10 | \$0.00 | \$38,251.00 | \$0.00 | \$480.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$480.00 |
| 0237 | 113 | SR. DETENTION OFFICER IV | \$35,880.00 | \$1,256.51 | \$37,136.51 | 0.03 | \$1,114.10 | \$0.00 | \$38,251.00 | \$0.00 | \$480.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$480.00 |
| 0238 | 113 | DETENTION OFFICER II | \$30,450.00 | \$1,065.75 | \$31,515.75 | 0.03 | \$945.47 | \$0.00 | \$32,461.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 0239 | 113 | SR. DETENTION OFFICER IV | \$35,880.00 | \$1,257.00 | \$37,137.00 | 0.03 | \$1,114.11 | \$0.00 | \$38,251.00 | \$0.00 | \$480.00 | \$0.00 | \$3,300.00 | \$0.00 | \$0.00 | \$3,780.00 |
| 0240 | 113 | DETENTION OFFICER II | \$30,450.00 | \$1,065.75 | \$31,515.75 | 0.03 | \$945.47 | \$0.00 | \$32,461.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 0241 | 113 | SR. DETENTION OFFICER IV | \$35,880.00 | \$1,256.51 | \$37,136.51 | 0.03 | \$1,114.10 | \$0.00 | \$38,251.00 | \$0.00 | \$540.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$540.00 |
| 0242 | 113 | DETENTION OFFICER I | \$29,232.00 | \$2,284.00 | \$31,516.00 | 0.03 | \$945.48 | \$0.00 | \$32,461.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 0243 | 113 | SR. DETENTION OFFICER IV | \$35,880.00 | \$1,256.51 | \$37,136.51 | 0.03 | \$1,114.10 | \$0.00 | \$38,251.00 | \$0.00 | \$600.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$600.00 |
| 0244 | 113 | DETENTION OFFICER II | \$30,450.00 | \$1,065.75 | \$31,515.75 | 0.03 | \$945.47 | \$0.00 | \$32,461.00 | \$0.00 | \$60.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$60.00 |
| 0245 | 113 | DETENTION OFFICER II | \$30,450.00 | \$1,065.75 | \$31,515.75 | 0.03 | \$945.47 | \$0.00 | \$32,461.00 | \$0.00 | \$180.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$180.00 |
| 0246 | 113 | DETENTION OFFICER I | \$29,232.00 | \$2,284.00 | \$31,516.00 | 0.03 | \$945.48 | \$0.00 | \$32,461.00 | \$0.00 | \$0.00 | \$0.00 | \$1,500.00 | \$0.00 | \$0.00 | \$1,500.00 |
| 0247 | 113 | DETENTION OFFICER II | \$30,450.00 | \$1,065.75 | \$31,515.75 | 0.03 | \$945.47 | \$0.00 | \$32,461.00 | \$0.00 | \$180.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$180.00 |
| 0248 | 113 | DETENTION OFFICER II | \$30,450.00 | \$1,065.75 | \$31,515.75 | 0.03 | \$945.47 | \$0.00 | \$32,461.00 | \$0.00 | \$0.00 | \$0.00 | \$1,200.00 | \$0.00 | \$0.00 | \$1,200.00 |

HIDALGO COUNTY
COMMISSIONER COURT
2013 SALARY SCHEDULE

3-1100-423-21-280-002-0

AI - 36042

JAIL

| Slot # | Obj Code | POSITION TITLE | 2012 BUDGETED SALARY | 2013 ADJUSTED SALARY | 2013 BASE SALARY | % Inc. | AMOUNT INCREASE | OTHER INCREASE | 2013 BUDGETED SALARY APPROVED | 2013 ACTUAL SALARY | Other Allowances | | | | | 2013 ACTUAL TOTAL COMPENSATION |
|--------|----------|---------------------------|----------------------|----------------------|------------------|--------|-----------------|----------------|-------------------------------|--------------------|------------------|---------------|--------------|-------------|--------------|--------------------------------|
| | | | | | | | | | | | Longevity 115 | Interpet. 116 | Supplem. 117 | Auto A. 118 | Clothing 119 | |
| 0249 | 113 | DETENTION OFFICER I | \$29,232.00 | \$2,284.00 | \$31,516.00 | 0.03 | \$945.48 | \$0.00 | \$32,461.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 0250 | 113 | DETENTION OFFICER II | \$30,450.00 | \$1,065.75 | \$31,515.75 | 0.03 | \$945.47 | \$0.00 | \$32,461.00 | \$0.00 | \$180.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$180.00 |
| 0251 | 113 | DETENTION OFFICER II | \$30,450.00 | \$1,065.75 | \$31,515.75 | 0.03 | \$945.47 | \$0.00 | \$32,461.00 | \$0.00 | \$420.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$420.00 |
| 0252 | 113 | SR. DETENTION OFFICER I | \$31,516.00 | \$1,979.00 | \$33,495.00 | 0.03 | \$1,004.85 | \$0.00 | \$34,500.00 | \$0.00 | \$300.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$300.00 |
| 0253 | 113 | SR. DETENTION OFFICER IV | \$35,880.00 | \$1,256.51 | \$37,136.51 | 0.03 | \$1,114.10 | \$0.00 | \$38,251.00 | \$0.00 | \$540.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$540.00 |
| 0254 | 113 | DETENTION OFFICER I | \$29,232.00 | \$2,284.00 | \$31,516.00 | 0.03 | \$945.48 | \$0.00 | \$32,461.00 | \$0.00 | \$0.00 | \$0.00 | \$1,500.00 | \$0.00 | \$0.00 | \$1,500.00 |
| 0255 | 113 | SR. DETENTION OFFICER IV | \$35,880.00 | \$1,256.51 | \$37,136.51 | 0.03 | \$1,114.10 | \$0.00 | \$38,251.00 | \$0.00 | \$540.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$540.00 |
| 0256 | 113 | SR. DETENTION OFFICER IV | \$35,880.00 | \$1,256.51 | \$37,136.51 | 0.03 | \$1,114.10 | \$0.00 | \$38,251.00 | \$0.00 | \$540.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$540.00 |
| 0257 | 113 | SR. DETENTION OFFICER IV | \$35,880.00 | \$1,256.51 | \$37,136.51 | 0.03 | \$1,114.10 | \$0.00 | \$38,251.00 | \$0.00 | \$540.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$540.00 |
| 0258 | 113 | SR. DETENTION OFFICER IV | \$35,880.00 | \$1,256.51 | \$37,136.51 | 0.03 | \$1,114.10 | \$0.00 | \$38,251.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 0259 | 113 | SR. DETENTION OFFICER I | \$31,516.00 | \$1,979.00 | \$33,495.00 | 0.03 | \$1,004.85 | \$0.00 | \$34,500.00 | \$0.00 | \$300.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$300.00 |
| 0260 | 113 | SR. DETENTION OFFICER IV | \$35,880.00 | \$1,256.51 | \$37,136.51 | 0.03 | \$1,114.10 | \$0.00 | \$38,251.00 | \$0.00 | \$480.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$480.00 |
| 0261 | 113 | SR. DETENTION OFFICER IV | \$35,880.00 | \$1,256.51 | \$37,136.51 | 0.03 | \$1,114.10 | \$0.00 | \$38,251.00 | \$0.00 | \$480.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$480.00 |
| 0262 | 113 | DETENTION OFFICER II | \$30,450.00 | \$1,065.75 | \$31,515.75 | 0.03 | \$945.47 | \$0.00 | \$32,461.00 | \$0.00 | \$60.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$60.00 |
| 0263 | 113 | DETENTION OFFICER II | \$30,450.00 | \$1,065.75 | \$31,515.75 | 0.03 | \$945.47 | \$0.00 | \$32,461.00 | \$0.00 | \$120.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$120.00 |
| 0264 | 113 | SR. DETENTION OFFICER IV | \$35,880.00 | \$1,256.51 | \$37,136.51 | 0.03 | \$1,114.10 | \$0.00 | \$38,251.00 | \$0.00 | \$480.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$480.00 |
| 0265 | 113 | DETENTION OFFICER II | \$30,450.00 | \$1,065.75 | \$31,515.75 | 0.03 | \$945.47 | \$0.00 | \$32,461.00 | \$0.00 | \$180.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$180.00 |
| 0266 | 113 | DETENTION OFFICER II | \$30,450.00 | \$1,065.75 | \$31,515.75 | 0.03 | \$945.47 | \$0.00 | \$32,461.00 | \$0.00 | \$60.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$60.00 |
| 0267 | 113 | DETENTION OFFICER I | \$29,232.00 | \$2,284.00 | \$31,516.00 | 0.03 | \$945.48 | \$0.00 | \$32,461.00 | \$0.00 | \$0.00 | \$0.00 | \$1,200.00 | \$0.00 | \$0.00 | \$1,200.00 |
| 0268 | 113 | DETENTION OFFICER I | \$29,232.00 | \$1,218.00 | \$30,450.00 | 0.03 | \$913.50 | \$0.00 | \$31,364.00 | \$0.00 | \$0.00 | \$0.00 | \$1,500.00 | \$0.00 | \$0.00 | \$1,500.00 |
| 0269 | 113 | SR. DETENTION OFFICER III | \$34,667.00 | \$1,213.68 | \$35,880.68 | 0.03 | \$1,076.42 | \$0.00 | \$36,957.00 | \$0.00 | \$420.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$420.00 |
| 0270 | 113 | SR. DETENTION OFFICER III | \$34,667.00 | \$1,213.68 | \$35,880.68 | 0.03 | \$1,076.42 | \$0.00 | \$36,957.00 | \$0.00 | \$420.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$420.00 |
| 0271 | 113 | DETENTION OFFICER II | \$30,450.00 | \$1,065.75 | \$31,515.75 | 0.03 | \$945.47 | \$0.00 | \$32,461.00 | \$0.00 | \$60.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$60.00 |
| 0272 | 113 | DETENTION OFFICER II | \$30,450.00 | \$1,065.75 | \$31,515.75 | 0.03 | \$945.47 | \$0.00 | \$32,461.00 | \$0.00 | \$180.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$180.00 |
| 0273 | 113 | SR. DETENTION OFFICER III | \$34,667.00 | \$1,213.68 | \$35,880.68 | 0.03 | \$1,076.42 | \$0.00 | \$36,957.00 | \$0.00 | \$420.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$420.00 |
| 0274 | 113 | SR. DETENTION OFFICER III | \$34,667.00 | \$1,213.68 | \$35,880.68 | 0.03 | \$1,076.42 | \$0.00 | \$36,957.00 | \$0.00 | \$420.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$420.00 |
| 0275 | 113 | DETENTION OFFICER II | \$30,450.00 | \$1,065.75 | \$31,515.75 | 0.03 | \$945.47 | \$0.00 | \$32,461.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 0276 | 113 | SR. DETENTION OFFICER III | \$34,667.00 | \$1,213.68 | \$35,880.68 | 0.03 | \$1,076.42 | \$0.00 | \$36,957.00 | \$0.00 | \$420.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$420.00 |
| 0277 | 113 | DETENTION OFFICER II | \$30,450.00 | \$1,065.75 | \$31,515.75 | 0.03 | \$945.47 | \$0.00 | \$32,461.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 0278 | 113 | DETENTION OFFICER II | \$30,450.00 | \$1,065.75 | \$31,515.75 | 0.03 | \$945.47 | \$0.00 | \$32,461.00 | \$0.00 | \$480.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$480.00 |
| 0279 | 113 | DETENTION OFFICER II | \$30,450.00 | \$1,065.75 | \$31,515.75 | 0.03 | \$945.47 | \$0.00 | \$32,461.00 | \$0.00 | \$120.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$120.00 |
| 0280 | 113 | SR. DETENTION OFFICER III | \$34,667.00 | \$1,213.68 | \$35,880.68 | 0.03 | \$1,076.42 | \$0.00 | \$36,957.00 | \$0.00 | \$420.00 | \$0.00 | \$2,100.00 | \$0.00 | \$0.00 | \$2,520.00 |
| 0281 | 113 | SR. DETENTION OFFICER III | \$34,667.00 | \$1,213.68 | \$35,880.68 | 0.03 | \$1,076.42 | \$0.00 | \$36,957.00 | \$0.00 | \$420.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$420.00 |
| 0282 | 113 | DETENTION OFFICER I | \$29,232.00 | \$1,218.00 | \$30,450.00 | 0.03 | \$913.50 | \$0.00 | \$31,364.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 0283 | 113 | DETENTION OFFICER II | \$30,450.00 | \$1,065.75 | \$31,515.75 | 0.03 | \$945.47 | \$0.00 | \$32,461.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 0284 | 113 | DETENTION OFFICER I | \$34,667.00 | (\$4,217.00) | \$30,450.00 | 0.03 | \$913.50 | \$0.00 | \$31,364.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 0285 | 113 | DETENTION OFFICER I | \$29,232.00 | \$2,284.00 | \$31,516.00 | 0.03 | \$945.48 | \$0.00 | \$32,461.00 | \$0.00 | \$60.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$60.00 |
| 0286 | 113 | DETENTION OFFICER II | \$30,450.00 | \$1,065.75 | \$31,515.75 | 0.03 | \$945.47 | \$0.00 | \$32,461.00 | \$0.00 | \$180.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$180.00 |
| 0287 | 113 | SR. DETENTION OFFICER III | \$34,667.00 | \$1,213.68 | \$35,880.68 | 0.03 | \$1,076.42 | \$0.00 | \$36,957.00 | \$0.00 | \$420.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$420.00 |
| 0288 | 113 | DETENTION OFFICER II | \$30,450.00 | \$1,065.75 | \$31,515.75 | 0.03 | \$945.47 | \$0.00 | \$32,461.00 | \$0.00 | \$180.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$180.00 |
| 0289 | 113 | DETENTION OFFICER II | \$30,450.00 | \$1,065.75 | \$31,515.75 | 0.03 | \$945.47 | \$0.00 | \$32,461.00 | \$0.00 | \$600.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$600.00 |
| 0290 | 113 | SR. DETENTION OFFICER III | \$34,667.00 | \$1,213.68 | \$35,880.68 | 0.03 | \$1,076.42 | \$0.00 | \$36,957.00 | \$0.00 | \$420.00 | \$0.00 | \$1,800.00 | \$0.00 | \$0.00 | \$2,220.00 |
| 0291 | 113 | SR. DETENTION OFFICER III | \$34,667.00 | \$1,213.68 | \$35,880.68 | 0.03 | \$1,076.42 | \$0.00 | \$36,957.00 | \$0.00 | \$420.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$420.00 |
| 0292 | 113 | SR. DETENTION OFFICER III | \$34,667.00 | \$1,213.68 | \$35,880.68 | 0.03 | \$1,076.42 | \$0.00 | \$36,957.00 | \$0.00 | \$420.00 | \$0.00 | \$2,100.00 | \$0.00 | \$0.00 | \$2,520.00 |
| 0293 | 113 | DETENTION OFFICER I | \$29,232.00 | \$2,284.00 | \$31,516.00 | 0.03 | \$945.48 | \$0.00 | \$32,461.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 0294 | 113 | DETENTION OFFICER II | \$30,450.00 | \$1,065.75 | \$31,515.75 | 0.03 | \$945.47 | \$0.00 | \$32,461.00 | \$0.00 | \$120.00 | \$0.00 | \$2,100.00 | \$0.00 | \$0.00 | \$2,220.00 |
| 0295 | 113 | DETENTION OFFICER II | \$30,450.00 | \$1,065.75 | \$31,515.75 | 0.03 | \$945.47 | \$0.00 | \$32,461.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 0296 | 113 | DETENTION OFFICER II | \$30,450.00 | \$1,065.75 | \$31,515.75 | 0.03 | \$945.47 | \$0.00 | \$32,461.00 | \$0.00 | \$60.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$60.00 |
| 0297 | 113 | DETENTION OFFICER II | \$30,450.00 | \$1,065.75 | \$31,515.75 | 0.03 | \$945.47 | \$0.00 | \$32,461.00 | \$0.00 | \$60.00 | \$0.00 | \$1,500.00 | \$0.00 | \$0.00 | \$1,560.00 |

HIDALGO COUNTY
COMMISSIONER COURT
2013 SALARY SCHEDULE

3-1100-423-21-280-002-0

AI - 36042

JAIL

| Slot # | Obj Code | POSITION TITLE | 2012 BUDGETED SALARY | 2013 ADJUSTED SALARY | 2013 BASE SALARY | % Inc. | AMOUNT INCREASE | OTHER INCREASE | 2013 BUDGETED SALARY APPROVED | 2013 ACTUAL SALARY | Other Allowances | | | | | 2013 ACTUAL TOTAL COMPENSATION |
|--------|----------|---|----------------------|----------------------|------------------|--------|-----------------|----------------|-------------------------------|--------------------|------------------|---------------|--------------|-------------|--------------|--------------------------------|
| | | | | | | | | | | | Longevity 115 | Interpet. 116 | Supplem. 117 | Auto A. 118 | Clothing 119 | |
| 0298 | 113 | SR. DETENTION OFFICER III | \$34,667.00 | \$1,213.68 | \$35,880.68 | 0.03 | \$1,076.42 | \$0.00 | \$36,957.00 | \$0.00 | \$420.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$420.00 |
| 0299 | 113 | DETENTION OFFICER II | \$30,450.00 | \$1,065.75 | \$31,515.75 | 0.03 | \$945.47 | \$0.00 | \$32,461.00 | \$0.00 | \$60.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$60.00 |
| 0300 | 113 | DETENTION OFFICER II | \$30,450.00 | \$1,065.75 | \$31,515.75 | 0.03 | \$945.47 | \$0.00 | \$32,461.00 | \$0.00 | \$60.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$60.00 |
| 0301 | 113 | DETENTION OFFICER II | \$30,450.00 | \$1,065.75 | \$31,515.75 | 0.03 | \$945.47 | \$0.00 | \$32,461.00 | \$0.00 | \$60.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$60.00 |
| 0302 | 113 | DETENTION OFFICER II | \$30,450.00 | \$1,065.75 | \$31,515.75 | 0.03 | \$945.47 | \$0.00 | \$32,461.00 | \$0.00 | \$180.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$180.00 |
| 0303 | 113 | DETENTION OFFICER II | \$30,450.00 | \$1,065.75 | \$31,515.75 | 0.03 | \$945.47 | \$0.00 | \$32,461.00 | \$0.00 | \$120.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$120.00 |
| 0304 | 113 | DETENTION OFFICER I | \$34,667.00 | (\$4,217.00) | \$30,450.00 | 0.03 | \$913.50 | \$0.00 | \$31,364.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 0305 | 113 | DETENTION OFFICER II | \$30,450.00 | \$1,065.75 | \$31,515.75 | 0.03 | \$945.47 | \$0.00 | \$32,461.00 | \$0.00 | \$240.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$240.00 |
| 0306 | 113 | SR. DETENTION OFFICER III | \$34,667.00 | \$1,213.68 | \$35,880.68 | 0.03 | \$1,076.42 | \$0.00 | \$36,957.00 | \$0.00 | \$420.00 | \$0.00 | \$1,200.00 | \$0.00 | \$0.00 | \$1,620.00 |
| 0307 | 113 | DETENTION OFFICER II | \$30,450.00 | \$1,065.75 | \$31,515.75 | 0.03 | \$945.47 | \$0.00 | \$32,461.00 | \$0.00 | \$120.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$120.00 |
| 0308 | 113 | DETENTION OFFICER II | \$30,450.00 | \$1,065.75 | \$31,515.75 | 0.03 | \$945.47 | \$0.00 | \$32,461.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 0309 | 113 | DETENTION OFFICER II | \$30,450.00 | \$1,065.75 | \$31,515.75 | 0.03 | \$945.47 | \$0.00 | \$32,461.00 | \$0.00 | \$180.00 | \$0.00 | \$2,100.00 | \$0.00 | \$0.00 | \$2,280.00 |
| 0310 | 113 | DETENTION OFFICER II | \$30,450.00 | \$1,065.75 | \$31,515.75 | 0.03 | \$945.47 | \$0.00 | \$32,461.00 | \$0.00 | \$60.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$60.00 |
| 0311 | 113 | SR. DETENTION OFFICER II | \$33,495.00 | \$1,172.33 | \$34,667.33 | 0.03 | \$1,040.02 | \$0.00 | \$35,707.00 | \$0.00 | \$540.00 | \$0.00 | \$2,400.00 | \$0.00 | \$0.00 | \$2,940.00 |
| 0312 | 113 | DETENTION OFFICER I | \$29,232.00 | \$1,218.00 | \$30,450.00 | 0.03 | \$913.50 | \$0.00 | \$31,364.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 0313 | 113 | DETENTION OFFICER II | \$30,450.00 | \$1,065.75 | \$31,515.75 | 0.03 | \$945.47 | \$0.00 | \$32,461.00 | \$0.00 | \$60.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$60.00 |
| 0314 | 113 | DETENTION OFFICER I | \$29,232.00 | \$2,284.00 | \$31,516.00 | 0.03 | \$945.48 | \$0.00 | \$32,461.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 0315 | 113 | DETENTION OFFICER II | \$30,450.00 | \$1,065.75 | \$31,515.75 | 0.03 | \$945.47 | \$0.00 | \$32,461.00 | \$0.00 | \$180.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$180.00 |
| 0316 | 113 | DETENTION OFFICER II | \$30,450.00 | \$1,065.75 | \$31,515.75 | 0.03 | \$945.47 | \$0.00 | \$32,461.00 | \$0.00 | \$240.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$240.00 |
| 0317 | 113 | SR. DETENTION OFFICER III | \$34,667.00 | \$1,213.68 | \$35,880.68 | 0.03 | \$1,076.42 | \$0.00 | \$36,957.00 | \$0.00 | \$420.00 | \$0.00 | \$1,200.00 | \$0.00 | \$0.00 | \$1,620.00 |
| 0318 | 113 | DETENTION OFFICER II | \$30,450.00 | \$1,065.75 | \$31,515.75 | 0.03 | \$945.47 | \$0.00 | \$32,461.00 | \$0.00 | \$60.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$60.00 |
| 0319 | 113 | SR. DETENTION OFFICER II | \$33,495.00 | \$1,172.33 | \$34,667.33 | 0.03 | \$1,040.02 | \$0.00 | \$35,707.00 | \$0.00 | \$360.00 | \$0.00 | \$2,100.00 | \$0.00 | \$0.00 | \$2,460.00 |
| 0320 | 113 | DETENTION OFFICER II | \$30,450.00 | \$1,065.75 | \$31,515.75 | 0.03 | \$945.47 | \$0.00 | \$32,461.00 | \$0.00 | \$180.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$180.00 |
| 0321 | 113 | DETENTION OFFICER I DETENTION OFFICER II | \$30,450.00 | \$0.00 | \$30,450.00 | 0.03 | \$913.50 | \$0.00 | \$31,364.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 0322 | 113 | DETENTION OFFICER II | \$30,450.00 | \$1,065.75 | \$31,515.75 | 0.03 | \$945.47 | \$0.00 | \$32,461.00 | \$0.00 | \$240.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$240.00 |
| 0323 | 113 | SR. DETENTION OFFICER III | \$34,667.00 | \$1,213.68 | \$35,880.68 | 0.03 | \$1,076.42 | \$0.00 | \$36,957.00 | \$0.00 | \$420.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$420.00 |
| 0324 | 113 | SR. DETENTION OFFICER II | \$33,495.00 | \$1,172.33 | \$34,667.33 | 0.03 | \$1,040.02 | \$0.00 | \$35,707.00 | \$0.00 | \$360.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$360.00 |
| 0325 | 113 | SR. DETENTION OFFICER II | \$33,495.00 | \$1,172.33 | \$34,667.33 | 0.03 | \$1,040.02 | \$0.00 | \$35,707.00 | \$0.00 | \$300.00 | \$0.00 | \$3,300.00 | \$0.00 | \$0.00 | \$3,600.00 |
| 0326 | 113 | DETENTION OFFICER II | \$30,450.00 | \$1,065.75 | \$31,515.75 | 0.03 | \$945.47 | \$0.00 | \$32,461.00 | \$0.00 | \$180.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$180.00 |
| 0327 | 113 | DETENTION OFFICER II | \$30,450.00 | \$1,065.75 | \$31,515.75 | 0.03 | \$945.47 | \$0.00 | \$32,461.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 0328 | 113 | SR. DETENTION OFFICER II | \$33,495.00 | \$1,172.33 | \$34,667.33 | 0.03 | \$1,040.02 | \$0.00 | \$35,707.00 | \$0.00 | \$360.00 | \$0.00 | \$2,100.00 | \$0.00 | \$0.00 | \$2,460.00 |
| 0329 | 113 | SR. DETENTION OFFICER III | \$34,667.00 | \$1,213.68 | \$35,880.68 | 0.03 | \$1,076.42 | \$0.00 | \$36,957.00 | \$0.00 | \$360.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$360.00 |
| 0330 | 113 | DETENTION OFFICER II | \$30,450.00 | \$1,065.75 | \$31,515.75 | 0.03 | \$945.47 | \$0.00 | \$32,461.00 | \$0.00 | \$0.00 | \$0.00 | \$1,500.00 | \$0.00 | \$0.00 | \$1,500.00 |
| 0331 | 113 | DETENTION OFFICER II | \$30,450.00 | \$1,065.75 | \$31,515.75 | 0.03 | \$945.47 | \$0.00 | \$32,461.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 0332 | 113 | DETENTION OFFICER II | \$30,450.00 | \$1,065.75 | \$31,515.75 | 0.03 | \$945.47 | \$0.00 | \$32,461.00 | \$0.00 | \$60.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$60.00 |
| 0333 | 113 | DETENTION OFFICER II | \$30,450.00 | \$1,065.75 | \$31,515.75 | 0.03 | \$945.47 | \$0.00 | \$32,461.00 | \$0.00 | \$180.00 | \$0.00 | \$1,500.00 | \$0.00 | \$0.00 | \$1,680.00 |
| 0334 | 113 | DETENTION OFFICER I | \$29,232.00 | \$1,218.00 | \$30,450.00 | 0.03 | \$913.50 | \$0.00 | \$31,364.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 0335 | 113 | DETENTION OFFICER II | \$30,450.00 | \$1,065.75 | \$31,515.75 | 0.03 | \$945.47 | \$0.00 | \$32,461.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 0336 | 113 | DETENTION OFFICER II | \$30,450.00 | \$1,065.75 | \$31,515.75 | 0.03 | \$945.47 | \$0.00 | \$32,461.00 | \$0.00 | \$840.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$840.00 |
| 0337 | 113 | SR. DETENTION OFFICER III | \$34,667.00 | \$1,213.68 | \$35,880.68 | 0.03 | \$1,076.42 | \$0.00 | \$36,957.00 | \$0.00 | \$360.00 | \$0.00 | \$2,100.00 | \$0.00 | \$0.00 | \$2,460.00 |
| 0338 | 113 | DETENTION OFFICER I DETENTION OFFICER II | \$30,450.00 | \$0.00 | \$30,450.00 | 0.03 | \$913.50 | \$0.00 | \$31,364.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 0339 | 113 | SR. DETENTION OFFICER III | \$34,667.00 | \$1,213.68 | \$35,880.68 | 0.03 | \$1,076.42 | \$0.00 | \$36,957.00 | \$0.00 | \$360.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$360.00 |
| 0340 | 113 | DETENTION OFFICER I | \$29,232.00 | \$1,218.00 | \$30,450.00 | 0.03 | \$913.50 | \$0.00 | \$31,364.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 0341 | 113 | DETENTION OFFICER II | \$30,450.00 | \$1,065.75 | \$31,515.75 | 0.03 | \$945.47 | \$0.00 | \$32,461.00 | \$0.00 | \$120.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$120.00 |
| 0342 | 113 | SR. DETENTION OFFICER II | \$33,495.00 | \$1,172.33 | \$34,667.33 | 0.03 | \$1,040.02 | \$0.00 | \$35,707.00 | \$0.00 | \$300.00 | \$0.00 | \$2,100.00 | \$0.00 | \$0.00 | \$2,400.00 |
| 0343 | 113 | DETENTION OFFICER II | \$30,450.00 | \$1,065.75 | \$31,515.75 | 0.03 | \$945.47 | \$0.00 | \$32,461.00 | \$0.00 | \$180.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$180.00 |
| 0344 | 113 | DETENTION OFFICER II | \$30,450.00 | \$1,065.75 | \$31,515.75 | 0.03 | \$945.47 | \$0.00 | \$32,461.00 | \$0.00 | \$180.00 | \$0.00 | \$2,100.00 | \$0.00 | \$0.00 | \$2,280.00 |

HIDALGO COUNTY
 COMMISSIONER COURT
 2013 SALARY SCHEDULE

3-1100-423-21-280-002-0

AI - 36042

JAIL

| Slot # | Obj Code | POSITION TITLE | 2012 BUDGETED SALARY | 2013 ADJUSTED SALARY | 2013 BASE SALARY | % Inc. | AMOUNT INCREASE | OTHER INCREASE | 2013 BUDGETED SALARY APPROVED | 2013 ACTUAL SALARY | Other Allowances | | | | | 2013 ACTUAL TOTAL COMPENSATION |
|--------|----------|------------------------------|----------------------|----------------------|------------------|--------|-----------------|----------------|-------------------------------|--------------------|------------------|---------------|--------------|-------------|--------------|--------------------------------|
| | | | | | | | | | | | Longevity 115 | Interpet. 116 | Supplem. 117 | Auto A. 118 | Clothing 119 | |
| 0394 | 113 | CUSTODIAN II | \$22,411.00 | \$0.00 | \$22,411.00 | 0.03 | \$672.33 | \$0.00 | \$23,083.00 | \$0.00 | \$360.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$360.00 |
| 0395 | 113 | ELECTRICIAN I | \$31,815.00 | \$154.00 | \$31,969.00 | 0.03 | \$959.07 | \$0.00 | \$32,928.00 | \$0.00 | \$540.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$540.00 |
| 0398 | 113 | COMMUNITY SERVICE SPECIALIST | \$30,489.00 | \$0.00 | \$30,489.00 | 0.03 | \$914.67 | \$0.00 | \$31,404.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 0399 | 113 | CAPTAIN | \$55,000.00 | \$0.00 | \$55,000.00 | 0.03 | \$1,650.00 | \$0.00 | \$56,650.00 | \$0.00 | \$1,500.00 | \$0.00 | \$3,000.00 | \$0.00 | \$500.00 | \$5,000.00 |
| 0400 | 113 | CAPTAIN | \$55,000.00 | \$0.00 | \$55,000.00 | 0.03 | \$1,650.00 | \$0.00 | \$56,650.00 | \$0.00 | \$840.00 | \$0.00 | \$0.00 | \$0.00 | \$500.00 | \$1,340.00 |
| | | | \$13,280,827.00 | \$399,976.19 | \$13,680,803.19 | | \$410,424.26 | \$0.00 | \$14,093,430.00 | \$0.00 | \$138,360.00 | \$0.00 | \$152,400.00 | \$0.00 | \$2,000.00 | \$292,760.00 |

Approval of the above highlighted personnel actions.
 All personnel actions pending CC approval.

HIDALGO COUNTY
COMMISSIONER COURT
2013 SALARY SCHEDULE

3-1100-421-00-280-001-0

AI - 36042

SHERIFF

| Slot # | Obj Code | POSITION TITLE | 2012 BUDGETED SALARY | 2013 ADJUSTED SALARY | 2013 BASE SALARY | % Inc. | AMOUNT INCREASE | OTHER INCREASE | 2013 BUDGETED SALARY APPROVED | 2013 ACTUAL SALARY | Other Allowances | | | | | 2013 ACTUAL TOTAL COMPENSATION |
|--------|----------|-----------------------------------|----------------------|----------------------|------------------|--------|-----------------|----------------|-------------------------------|--------------------|------------------|---------------|--------------|-------------|--------------|--------------------------------|
| | | | | | | | | | | | Longevity 115 | Interpet. 116 | Supplem. 117 | Auto A. 118 | Clothing 119 | |
| 0001 | 111 | COUNTY SHERIFF | \$136,500.00 | \$0.00 | \$136,500.00 | 0.03 | \$4,095.00 | \$0.00 | \$140,595.00 | \$0.00 | \$0.00 | \$0.00 | \$3,600.00 | \$0.00 | \$500.00 | \$4,100.00 |
| 0003 | 113 | DIVISION COMMANDER | \$75,000.00 | \$0.00 | \$75,000.00 | 0.03 | \$2,250.00 | \$0.00 | \$77,250.00 | \$0.00 | \$1,380.00 | \$0.00 | \$1,800.00 | \$0.00 | \$500.00 | \$3,680.00 |
| 0004 | 113 | DIVISION COMMANDER | \$75,000.00 | \$0.00 | \$75,000.00 | 0.03 | \$2,250.00 | \$0.00 | \$77,250.00 | \$0.00 | \$1,320.00 | \$0.00 | \$1,800.00 | \$0.00 | \$500.00 | \$3,620.00 |
| 0005 | 113 | CAPTAIN | \$65,000.00 | \$0.00 | \$65,000.00 | 0.03 | \$1,950.00 | \$0.00 | \$66,950.00 | \$0.00 | \$1,440.00 | \$0.00 | \$1,800.00 | \$0.00 | \$500.00 | \$3,740.00 |
| 0006 | 113 | CAPTAIN | \$65,000.00 | \$0.00 | \$65,000.00 | 0.03 | \$1,950.00 | \$0.00 | \$66,950.00 | \$0.00 | \$1,380.00 | \$0.00 | \$1,800.00 | \$0.00 | \$500.00 | \$3,680.00 |
| 0007 | 113 | CAPTAIN | \$65,000.00 | \$0.00 | \$65,000.00 | 0.03 | \$1,950.00 | \$0.00 | \$66,950.00 | \$0.00 | \$1,440.00 | \$0.00 | \$1,800.00 | \$0.00 | \$500.00 | \$3,740.00 |
| 0008 | 113 | CAPTAIN | \$65,000.00 | \$0.00 | \$65,000.00 | 0.03 | \$1,950.00 | \$0.00 | \$66,950.00 | \$0.00 | \$780.00 | \$0.00 | \$330.00 | \$0.00 | \$500.00 | \$4,580.00 |
| 0010 | 113 | LIEUTENANT IV | \$54,180.00 | \$1,897.00 | \$56,077.00 | 0.03 | \$1,682.31 | \$0.00 | \$57,759.00 | \$0.00 | \$1,860.00 | \$0.00 | \$3,300.00 | \$0.00 | \$0.00 | \$5,160.00 |
| 0011 | 113 | LIEUTENANT IV | \$54,180.00 | \$1,897.00 | \$56,077.00 | 0.03 | \$1,682.31 | \$0.00 | \$57,759.00 | \$0.00 | \$1,620.00 | \$0.00 | \$1,800.00 | \$0.00 | \$0.00 | \$3,420.00 |
| 0012 | 113 | LIEUTENANT III | \$52,348.00 | \$1,832.00 | \$54,180.00 | 0.03 | \$1,625.40 | \$0.00 | \$55,805.00 | \$0.00 | \$1,080.00 | \$0.00 | \$3,000.00 | \$0.00 | \$500.00 | \$4,580.00 |
| 0013 | 113 | LIEUTENANT II | \$50,578.00 | \$1,770.00 | \$52,348.00 | 0.03 | \$1,570.44 | \$0.00 | \$53,918.00 | \$0.00 | \$840.00 | \$0.00 | \$3,000.00 | \$0.00 | \$500.00 | \$4,340.00 |
| 0014 | 113 | LIEUTENANT III | \$52,348.00 | \$1,832.00 | \$54,180.00 | 0.03 | \$1,625.40 | \$0.00 | \$55,805.00 | \$0.00 | \$1,080.00 | \$0.00 | \$1,200.00 | \$0.00 | \$500.00 | \$2,780.00 |
| 0015 | 113 | LIEUTENANT III | \$52,348.00 | \$1,832.00 | \$54,180.00 | 0.03 | \$1,625.40 | \$0.00 | \$55,805.00 | \$0.00 | \$780.00 | \$0.00 | \$3,300.00 | \$0.00 | \$0.00 | \$4,080.00 |
| 0016 | 113 | INFORMATION TECHNOLOGY MANAGER | \$54,526.00 | \$0.00 | \$54,526.00 | 0.03 | \$1,635.78 | \$0.00 | \$56,162.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$500.00 | \$500.00 |
| 0018 | 113 | LIEUTENANT III | \$52,348.00 | \$1,832.00 | \$54,180.00 | 0.03 | \$1,625.40 | \$0.00 | \$55,805.00 | \$0.00 | \$840.00 | \$0.00 | \$1,800.00 | \$0.00 | \$0.00 | \$2,640.00 |
| 0019 | 113 | LIEUTENANT IV | \$54,180.00 | \$1,897.00 | \$56,077.00 | 0.03 | \$1,682.31 | \$0.00 | \$57,759.00 | \$0.00 | \$1,680.00 | \$0.00 | \$1,800.00 | \$0.00 | \$500.00 | \$3,980.00 |
| 0020 | 113 | LIEUTENANT IV | \$54,180.00 | \$1,897.00 | \$56,077.00 | 0.03 | \$1,682.31 | \$0.00 | \$57,759.00 | \$0.00 | \$1,080.00 | \$0.00 | \$1,200.00 | \$0.00 | \$500.00 | \$2,780.00 |
| 0021 | 113 | ACCOUNTANT III | \$43,284.00 | \$0.00 | \$43,284.00 | 0.03 | \$1,298.52 | \$0.00 | \$44,583.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 0022 | 113 | SERGEANT III | \$47,589.00 | \$1,666.00 | \$49,255.00 | 0.03 | \$1,477.65 | \$0.00 | \$50,733.00 | \$0.00 | \$1,020.00 | \$0.00 | \$1,800.00 | \$0.00 | \$500.00 | \$3,320.00 |
| 0023 | 113 | SERGEANT II | \$45,980.00 | \$1,609.00 | \$47,589.00 | 0.03 | \$1,427.67 | \$0.00 | \$49,017.00 | \$0.00 | \$1,080.00 | \$0.00 | \$1,200.00 | \$0.00 | \$0.00 | \$2,280.00 |
| 0024 | 113 | SERGEANT II | \$45,980.00 | \$1,609.00 | \$47,589.00 | 0.03 | \$1,427.67 | \$0.00 | \$49,017.00 | \$0.00 | \$660.00 | \$0.00 | \$1,200.00 | \$0.00 | \$500.00 | \$2,360.00 |
| 0025 | 113 | SERGEANT IV | \$49,255.00 | \$1,724.00 | \$50,979.00 | 0.03 | \$1,529.37 | \$0.00 | \$52,508.00 | \$0.00 | \$1,380.00 | \$0.00 | \$1,800.00 | \$0.00 | \$0.00 | \$3,180.00 |
| 0026 | 113 | SERGEANT II | \$45,980.00 | \$1,609.00 | \$47,589.00 | 0.03 | \$1,427.67 | \$0.00 | \$49,017.00 | \$0.00 | \$420.00 | \$0.00 | \$1,200.00 | \$0.00 | \$0.00 | \$1,620.00 |
| 0027 | 113 | SERGEANT III | \$47,589.00 | \$1,666.00 | \$49,255.00 | 0.03 | \$1,477.65 | \$0.00 | \$50,733.00 | \$0.00 | \$840.00 | \$0.00 | \$1,200.00 | \$0.00 | \$0.00 | \$2,040.00 |
| 0028 | 113 | SERGEANT II | \$45,980.00 | \$1,609.00 | \$47,589.00 | 0.03 | \$1,427.67 | \$0.00 | \$49,017.00 | \$0.00 | \$300.00 | \$0.00 | \$1,200.00 | \$0.00 | \$0.00 | \$1,500.00 |
| 0029 | 113 | SERGEANT I | \$49,255.00 | (\$3,275.00) | \$45,980.00 | 0.03 | \$1,379.40 | \$0.00 | \$49,017.00 | \$0.00 | \$480.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$480.00 |
| 0030 | 113 | SERGEANT I SERGEANT IV | \$49,255.00 | (\$3,275.00) | \$45,980.00 | 0.03 | \$1,379.40 | \$0.00 | \$49,017.00 | \$0.00 | \$600.00 | \$0.00 | \$1,200.00 | \$0.00 | \$0.00 | \$1,800.00 |
| 0031 | 113 | SERGEANT IV | \$49,255.00 | \$1,724.00 | \$50,979.00 | 0.03 | \$1,529.37 | \$0.00 | \$52,508.00 | \$0.00 | \$780.00 | \$0.00 | \$1,200.00 | \$0.00 | \$500.00 | \$2,480.00 |
| 0032 | 113 | SERGEANT II | \$45,980.00 | \$1,609.00 | \$47,589.00 | 0.03 | \$1,427.67 | \$0.00 | \$49,017.00 | \$0.00 | \$300.00 | \$0.00 | \$1,200.00 | \$0.00 | \$500.00 | \$2,000.00 |
| 0033 | 113 | SERGEANT IV | \$49,255.00 | \$1,724.00 | \$50,979.00 | 0.03 | \$1,529.37 | \$0.00 | \$52,508.00 | \$0.00 | \$720.00 | \$0.00 | \$600.00 | \$0.00 | \$0.00 | \$1,320.00 |
| 0034 | 113 | CRIME SCENE SPECIALIST SUPERVISOR | \$46,747.00 | \$0.00 | \$46,747.00 | 0.03 | \$1,402.41 | \$0.00 | \$48,149.00 | \$0.00 | \$1,620.00 | \$0.00 | \$0.00 | \$0.00 | \$500.00 | \$2,120.00 |
| 0035 | 113 | SERGEANT II | \$45,980.00 | \$1,609.00 | \$47,589.00 | 0.03 | \$1,427.67 | \$0.00 | \$49,017.00 | \$0.00 | \$540.00 | \$0.00 | \$1,500.00 | \$0.00 | \$0.00 | \$2,040.00 |
| 0036 | 113 | SERGEANT III | \$47,589.00 | \$1,666.00 | \$49,255.00 | 0.03 | \$1,477.65 | \$0.00 | \$50,733.00 | \$0.00 | \$1,380.00 | \$0.00 | \$1,800.00 | \$0.00 | \$0.00 | \$3,180.00 |
| 0037 | 113 | SERGEANT II | \$45,980.00 | \$1,609.00 | \$47,589.00 | 0.03 | \$1,427.67 | \$0.00 | \$49,017.00 | \$0.00 | \$780.00 | \$0.00 | \$1,800.00 | \$0.00 | \$0.00 | \$2,580.00 |
| 0038 | 113 | SERGEANT IV | \$49,255.00 | \$1,724.00 | \$50,979.00 | 0.03 | \$1,529.37 | \$0.00 | \$52,508.00 | \$0.00 | \$1,080.00 | \$0.00 | \$1,200.00 | \$0.00 | \$500.00 | \$2,780.00 |
| 0039 | 113 | SERGEANT II | \$45,980.00 | \$1,609.00 | \$47,589.00 | 0.03 | \$1,427.67 | \$0.00 | \$49,017.00 | \$0.00 | \$420.00 | \$0.00 | \$1,200.00 | \$0.00 | \$500.00 | \$2,120.00 |
| 0040 | 113 | SERGEANT II | \$45,980.00 | \$1,609.00 | \$47,589.00 | 0.03 | \$1,427.67 | \$0.00 | \$49,017.00 | \$0.00 | \$360.00 | \$0.00 | \$1,200.00 | \$0.00 | \$500.00 | \$2,060.00 |
| 0041 | 113 | SERGEANT III | \$47,589.00 | \$1,666.00 | \$49,255.00 | 0.03 | \$1,477.65 | \$0.00 | \$50,733.00 | \$0.00 | \$840.00 | \$0.00 | \$1,200.00 | \$0.00 | \$0.00 | \$2,040.00 |
| 0042 | 113 | CRIME SCENE SPECIALIST | \$44,799.00 | \$0.00 | \$44,799.00 | 0.03 | \$1,343.97 | \$0.00 | \$46,143.00 | \$0.00 | \$720.00 | \$0.00 | \$0.00 | \$0.00 | \$500.00 | \$1,220.00 |
| 0043 | 113 | CRIME SCENE SPECIALIST | \$44,799.00 | \$0.00 | \$44,799.00 | 0.03 | \$1,343.97 | \$0.00 | \$46,143.00 | \$0.00 | \$720.00 | \$0.00 | \$0.00 | \$0.00 | \$500.00 | \$1,220.00 |
| 0044 | 113 | CRIME SCENE SPECIALIST | \$44,799.00 | \$0.00 | \$44,799.00 | 0.03 | \$1,343.97 | \$0.00 | \$46,143.00 | \$0.00 | \$660.00 | \$0.00 | \$0.00 | \$0.00 | \$500.00 | \$1,160.00 |
| 0045 | 113 | MECHANIC V | \$43,284.00 | \$0.00 | \$43,284.00 | 0.03 | \$1,298.52 | \$0.00 | \$44,583.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 0046 | 113 | SR. DEPUTY SHERIFF IV | \$44,777.00 | \$1,567.00 | \$46,344.00 | 0.03 | \$1,390.32 | \$0.00 | \$47,734.00 | \$0.00 | \$1,800.00 | \$0.00 | \$3,900.00 | \$0.00 | \$0.00 | \$5,700.00 |
| 0047 | 113 | SR. DEPUTY SHERIFF IV | \$44,777.00 | \$1,567.00 | \$46,344.00 | 0.03 | \$1,390.32 | \$0.00 | \$47,734.00 | \$0.00 | \$1,560.00 | \$0.00 | \$3,900.00 | \$0.00 | \$500.00 | \$5,960.00 |
| 0048 | 113 | SR. DEPUTY SHERIFF IV | \$44,777.00 | \$1,567.00 | \$46,344.00 | 0.03 | \$1,390.32 | \$0.00 | \$47,734.00 | \$0.00 | \$1,740.00 | \$0.00 | \$3,900.00 | \$0.00 | \$500.00 | \$6,140.00 |
| 0049 | 113 | SR. DEPUTY SHERIFF III | \$43,263.00 | \$1,514.00 | \$44,777.00 | 0.03 | \$1,343.31 | \$0.00 | \$46,120.00 | \$0.00 | \$540.00 | \$0.00 | \$3,900.00 | \$0.00 | \$500.00 | \$4,940.00 |

HIDALGO COUNTY
COMMISSIONER COURT
2013 SALARY SCHEDULE

3-1100-421-00-280-001-0

AI - 36042

SHERIFF

| Slot # | Obj Code | POSITION TITLE | 2012 BUDGETED SALARY | 2013 ADJUSTED SALARY | 2013 BASE SALARY | % Inc. | AMOUNT INCREASE | OTHER INCREASE | 2013 BUDGETED SALARY APPROVED | 2013 ACTUAL SALARY | Other Allowances | | | | | 2013 ACTUAL TOTAL COMPENSATION |
|--------|----------|------------------------|----------------------|----------------------|------------------|--------|-----------------|----------------|-------------------------------|--------------------|------------------|---------------|--------------|-------------|--------------|--------------------------------|
| | | | | | | | | | | | Longevity 115 | Interpet. 116 | Supplem. 117 | Auto A. 118 | Clothing 119 | |
| 0050 | 113 | SR. DEPUTY SHERIFF IV | \$44,777.00 | \$1,567.00 | \$46,344.00 | 0.03 | \$1,390.32 | \$0.00 | \$47,734.00 | \$0.00 | \$1,620.00 | \$0.00 | \$3,900.00 | \$0.00 | \$0.00 | \$5,520.00 |
| 0051 | 113 | SR. DEPUTY SHERIFF IV | \$44,777.00 | \$1,567.00 | \$46,344.00 | 0.03 | \$1,390.32 | \$0.00 | \$47,734.00 | \$0.00 | \$1,080.00 | \$0.00 | \$3,600.00 | \$0.00 | \$0.00 | \$4,680.00 |
| 0052 | 113 | SR. DEPUTY SHERIFF IV | \$44,777.00 | \$1,567.00 | \$46,344.00 | 0.03 | \$1,390.32 | \$0.00 | \$47,734.00 | \$0.00 | \$1,560.00 | \$0.00 | \$1,800.00 | \$0.00 | \$0.00 | \$3,360.00 |
| 0053 | 113 | SR. DEPUTY SHERIFF IV | \$44,777.00 | \$1,567.00 | \$46,344.00 | 0.03 | \$1,390.32 | \$0.00 | \$47,734.00 | \$0.00 | \$1,200.00 | \$0.00 | \$3,900.00 | \$0.00 | \$500.00 | \$5,600.00 |
| 0054 | 113 | SR. DEPUTY SHERIFF IV | \$44,777.00 | \$1,567.00 | \$46,344.00 | 0.03 | \$1,390.32 | \$0.00 | \$47,734.00 | \$0.00 | \$1,140.00 | \$0.00 | \$3,300.00 | \$0.00 | \$500.00 | \$4,940.00 |
| 0055 | 113 | SR. DEPUTY SHERIFF IV | \$44,777.00 | \$1,567.00 | \$46,344.00 | 0.03 | \$1,390.32 | \$0.00 | \$47,734.00 | \$0.00 | \$1,620.00 | \$0.00 | \$3,600.00 | \$0.00 | \$500.00 | \$5,720.00 |
| 0056 | 113 | DEPUTY SHERIFF II | \$38,000.00 | \$1,330.00 | \$39,330.00 | 0.03 | \$1,179.90 | \$0.00 | \$40,510.00 | \$0.00 | \$180.00 | \$0.00 | \$1,200.00 | \$0.00 | \$0.00 | \$1,380.00 |
| 0057 | 113 | SR. DEPUTY SHERIFF IV | \$44,777.00 | \$1,567.00 | \$46,344.00 | 0.03 | \$1,390.32 | \$0.00 | \$47,734.00 | \$0.00 | \$840.00 | \$0.00 | \$3,300.00 | \$0.00 | \$500.00 | \$4,640.00 |
| 0058 | 113 | DEPUTY SHERIFF II | \$38,000.00 | \$1,330.00 | \$39,330.00 | 0.03 | \$1,179.90 | \$0.00 | \$40,510.00 | \$0.00 | \$300.00 | \$0.00 | \$2,100.00 | \$0.00 | \$500.00 | \$2,900.00 |
| 0059 | 113 | SR. DEPUTY SHERIFF IV | \$44,777.00 | \$1,567.00 | \$46,344.00 | 0.03 | \$1,390.32 | \$0.00 | \$47,734.00 | \$0.00 | \$840.00 | \$0.00 | \$3,300.00 | \$0.00 | \$500.00 | \$4,640.00 |
| 0060 | 113 | DEPUTY SHERIFF II | \$38,000.00 | \$1,330.00 | \$39,330.00 | 0.03 | \$1,179.90 | \$0.00 | \$40,510.00 | \$0.00 | \$240.00 | \$0.00 | \$3,300.00 | \$0.00 | \$0.00 | \$3,540.00 |
| 0061 | 113 | SR. DEPUTY SHERIFF III | \$43,263.00 | \$1,514.00 | \$44,777.00 | 0.03 | \$1,343.31 | \$0.00 | \$46,120.00 | \$0.00 | \$600.00 | \$0.00 | \$3,300.00 | \$0.00 | \$500.00 | \$4,400.00 |
| 0062 | 113 | DEPUTY SHERIFF II | \$38,000.00 | \$1,330.00 | \$39,330.00 | 0.03 | \$1,179.90 | \$0.00 | \$40,510.00 | \$0.00 | \$600.00 | \$0.00 | \$1,200.00 | \$0.00 | \$0.00 | \$1,800.00 |
| 0063 | 113 | DEPUTY SHERIFF II | \$38,000.00 | \$1,330.00 | \$39,330.00 | 0.03 | \$1,179.90 | \$0.00 | \$40,510.00 | \$0.00 | \$480.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$480.00 |
| 0064 | 113 | DEPUTY SHERIFF II | \$36,480.00 | \$2,850.00 | \$39,330.00 | 0.03 | \$1,179.90 | \$0.00 | \$40,510.00 | \$0.00 | \$60.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$60.00 |
| 0065 | 113 | DEPUTY SHERIFF II | \$38,000.00 | \$1,330.00 | \$39,330.00 | 0.03 | \$1,179.90 | \$0.00 | \$40,510.00 | \$0.00 | \$240.00 | \$0.00 | \$2,100.00 | \$0.00 | \$500.00 | \$2,840.00 |
| 0066 | 113 | SR. DEPUTY SHERIFF IV | \$44,777.00 | \$1,567.00 | \$46,344.00 | 0.03 | \$1,390.32 | \$0.00 | \$47,734.00 | \$0.00 | \$840.00 | \$0.00 | \$2,700.00 | \$0.00 | \$0.00 | \$3,540.00 |
| 0067 | 113 | SR. DEPUTY SHERIFF III | \$43,263.00 | \$1,514.00 | \$44,777.00 | 0.03 | \$1,343.31 | \$0.00 | \$46,120.00 | \$0.00 | \$600.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$600.00 |
| 0068 | 113 | DEPUTY SHERIFF II | \$38,000.00 | \$1,330.00 | \$39,330.00 | 0.03 | \$1,179.90 | \$0.00 | \$40,510.00 | \$0.00 | \$240.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$240.00 |
| 0069 | 113 | DEPUTY SHERIFF II | \$38,000.00 | \$1,330.00 | \$39,330.00 | 0.03 | \$1,179.90 | \$0.00 | \$40,510.00 | \$0.00 | \$120.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$120.00 |
| 0070 | 113 | DEPUTY SHERIFF II | \$38,000.00 | \$1,330.00 | \$39,330.00 | 0.03 | \$1,179.90 | \$0.00 | \$40,510.00 | \$0.00 | \$480.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$480.00 |
| 0071 | 113 | DEPUTY SHERIFF II | \$38,000.00 | \$1,330.00 | \$39,330.00 | 0.03 | \$1,179.90 | \$0.00 | \$40,510.00 | \$0.00 | \$720.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$720.00 |
| 0072 | 113 | DEPUTY SHERIFF II | \$38,000.00 | \$1,330.00 | \$39,330.00 | 0.03 | \$1,179.90 | \$0.00 | \$40,510.00 | \$0.00 | \$540.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$540.00 |
| 0073 | 113 | SR. DEPUTY SHERIFF IV | \$44,777.00 | \$1,567.00 | \$46,344.00 | 0.03 | \$1,390.32 | \$0.00 | \$47,734.00 | \$0.00 | \$780.00 | \$0.00 | \$3,300.00 | \$0.00 | \$500.00 | \$4,580.00 |
| 0074 | 113 | DEPUTY SHERIFF II | \$36,480.00 | \$2,850.00 | \$39,330.00 | 0.03 | \$1,179.90 | \$0.00 | \$40,510.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 0075 | 113 | SR. DEPUTY SHERIFF IV | \$44,777.00 | \$1,567.00 | \$46,344.00 | 0.03 | \$1,390.32 | \$0.00 | \$47,734.00 | \$0.00 | \$720.00 | \$0.00 | \$1,200.00 | \$0.00 | \$0.00 | \$1,920.00 |
| 0076 | 113 | DEPUTY SHERIFF II | \$38,000.00 | \$1,330.00 | \$39,330.00 | 0.03 | \$1,179.90 | \$0.00 | \$40,510.00 | \$0.00 | \$300.00 | \$0.00 | \$2,100.00 | \$0.00 | \$0.00 | \$2,400.00 |
| 0077 | 113 | SR. DEPUTY SHERIFF IV | \$44,777.00 | \$1,567.00 | \$46,344.00 | 0.03 | \$1,390.32 | \$0.00 | \$47,734.00 | \$0.00 | \$720.00 | \$0.00 | \$2,700.00 | \$0.00 | \$500.00 | \$3,920.00 |
| 0078 | 113 | SR. DEPUTY SHERIFF IV | \$44,777.00 | \$1,567.00 | \$46,344.00 | 0.03 | \$1,390.32 | \$0.00 | \$47,734.00 | \$0.00 | \$720.00 | \$0.00 | \$3,300.00 | \$0.00 | \$500.00 | \$4,520.00 |
| 0079 | 113 | SR. DEPUTY SHERIFF IV | \$44,777.00 | \$1,567.00 | \$46,344.00 | 0.03 | \$1,390.32 | \$0.00 | \$47,734.00 | \$0.00 | \$1,200.00 | \$0.00 | \$3,300.00 | \$0.00 | \$500.00 | \$5,000.00 |
| 0080 | 113 | DEPUTY SHERIFF II | \$38,000.00 | \$1,330.00 | \$39,330.00 | 0.03 | \$1,179.90 | \$0.00 | \$40,510.00 | \$0.00 | \$660.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$660.00 |
| 0081 | 113 | DEPUTY SHERIFF II | \$38,000.00 | \$1,330.00 | \$39,330.00 | 0.03 | \$1,179.90 | \$0.00 | \$40,510.00 | \$0.00 | \$480.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$480.00 |
| 0082 | 113 | SR. DEPUTY SHERIFF IV | \$44,777.00 | \$1,567.00 | \$46,344.00 | 0.03 | \$1,390.32 | \$0.00 | \$47,734.00 | \$0.00 | \$900.00 | \$0.00 | \$2,100.00 | \$0.00 | \$500.00 | \$3,500.00 |
| 0083 | 113 | SR. DEPUTY SHERIFF IV | \$44,777.00 | \$1,567.00 | \$46,344.00 | 0.03 | \$1,390.32 | \$0.00 | \$47,734.00 | \$0.00 | \$840.00 | \$0.00 | \$3,300.00 | \$0.00 | \$500.00 | \$4,640.00 |
| 0084 | 113 | DEPUTY SHERIFF II | \$36,480.00 | \$2,850.00 | \$39,330.00 | 0.03 | \$1,179.90 | \$0.00 | \$40,510.00 | \$0.00 | \$120.00 | \$0.00 | \$1,500.00 | \$0.00 | \$0.00 | \$1,620.00 |
| 0085 | 113 | SR. DEPUTY SHERIFF IV | \$44,777.00 | \$1,567.00 | \$46,344.00 | 0.03 | \$1,390.32 | \$0.00 | \$47,734.00 | \$0.00 | \$780.00 | \$0.00 | \$2,100.00 | \$0.00 | \$500.00 | \$3,380.00 |
| 0086 | 113 | SR. DEPUTY SHERIFF IV | \$44,777.00 | \$1,567.00 | \$46,344.00 | 0.03 | \$1,390.32 | \$0.00 | \$47,734.00 | \$0.00 | \$780.00 | \$0.00 | \$3,300.00 | \$0.00 | \$500.00 | \$4,580.00 |
| 0087 | 113 | SR. DEPUTY SHERIFF I | \$39,330.00 | \$2,470.00 | \$41,800.00 | 0.03 | \$1,254.00 | \$0.00 | \$43,054.00 | \$0.00 | \$300.00 | \$0.00 | \$2,100.00 | \$0.00 | \$500.00 | \$2,900.00 |
| 0088 | 113 | SR. DEPUTY SHERIFF IV | \$44,777.00 | \$1,567.00 | \$46,344.00 | 0.03 | \$1,390.32 | \$0.00 | \$47,734.00 | \$0.00 | \$720.00 | \$0.00 | \$3,300.00 | \$0.00 | \$500.00 | \$4,520.00 |
| 0089 | 113 | SR. DEPUTY SHERIFF IV | \$44,777.00 | \$1,567.00 | \$46,344.00 | 0.03 | \$1,390.32 | \$0.00 | \$47,734.00 | \$0.00 | \$900.00 | \$0.00 | \$3,300.00 | \$0.00 | \$0.00 | \$4,200.00 |
| 0090 | 113 | DEPUTY SHERIFF II | \$36,480.00 | \$2,850.00 | \$39,330.00 | 0.03 | \$1,179.90 | \$0.00 | \$40,510.00 | \$0.00 | \$240.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$240.00 |
| 0091 | 113 | SR. DEPUTY SHERIFF IV | \$44,777.00 | \$1,567.00 | \$46,344.00 | 0.03 | \$1,390.32 | \$0.00 | \$47,734.00 | \$0.00 | \$660.00 | \$0.00 | \$2,100.00 | \$0.00 | \$500.00 | \$3,260.00 |
| 0092 | 113 | DEPUTY SHERIFF I | \$36,480.00 | \$2,850.00 | \$39,330.00 | 0.03 | \$1,179.90 | \$0.00 | \$40,510.00 | \$0.00 | \$60.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$60.00 |
| 0093 | 113 | DEPUTY SHERIFF II | \$38,000.00 | \$1,330.00 | \$39,330.00 | 0.03 | \$1,179.90 | \$0.00 | \$40,510.00 | \$0.00 | \$420.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$420.00 |
| 0094 | 113 | SR. DEPUTY SHERIFF IV | \$44,777.00 | \$1,567.00 | \$46,344.00 | 0.03 | \$1,390.32 | \$0.00 | \$47,734.00 | \$0.00 | \$840.00 | \$0.00 | \$3,300.00 | \$0.00 | \$0.00 | \$4,140.00 |
| 0095 | 113 | SR. DEPUTY SHERIFF IV | \$44,777.00 | \$1,567.00 | \$46,344.00 | 0.03 | \$1,390.32 | \$0.00 | \$47,734.00 | \$0.00 | \$780.00 | \$0.00 | \$2,700.00 | \$0.00 | \$500.00 | \$3,980.00 |
| 0096 | 113 | DEPUTY SHERIFF II | \$38,000.00 | \$1,330.00 | \$39,330.00 | 0.03 | \$1,179.90 | \$0.00 | \$40,510.00 | \$0.00 | \$300.00 | \$0.00 | \$2,100.00 | \$0.00 | \$500.00 | \$2,900.00 |
| 0097 | 113 | DEPUTY SHERIFF II | \$38,000.00 | \$1,330.00 | \$39,330.00 | 0.03 | \$1,179.90 | \$0.00 | \$40,510.00 | \$0.00 | \$420.00 | \$0.00 | \$2,100.00 | \$0.00 | \$0.00 | \$2,520.00 |

HIDALGO COUNTY
COMMISSIONER COURT
2013 SALARY SCHEDULE

3-1100-421-00-280-001-0

AI - 36042

SHERIFF

| Slot # | Obj Code | POSITION TITLE | 2012 BUDGETED SALARY | 2013 ADJUSTED SALARY | 2013 BASE SALARY | % Inc. | AMOUNT INCREASE | OTHER INCREASE | 2013 BUDGETED SALARY APPROVED | 2013 ACTUAL SALARY | Other Allowances | | | | | 2013 ACTUAL TOTAL COMPENSATION |
|--------|----------|---------------------------|----------------------|----------------------|------------------|--------|-----------------|----------------|---------------------------------------|--------------------|------------------|---------------|--------------|-------------|--------------|--------------------------------|
| | | | | | | | | | | | Longevity 115 | Interpet. 116 | Supplem. 117 | Auto A. 118 | Clothing 119 | |
| 0098 | 113 | SR. DEPUTY SHERIFF IV | \$44,777.00 | \$1,567.00 | \$46,344.00 | 0.03 | \$1,390.32 | \$0.00 | \$47,734.00 | \$0.00 | \$1,380.00 | \$0.00 | \$1,200.00 | \$0.00 | \$0.00 | \$2,580.00 |
| 0099 | 113 | SR. DEPUTY SHERIFF IV | \$44,777.00 | \$1,567.00 | \$46,344.00 | 0.03 | \$1,390.32 | \$0.00 | \$47,734.00 | \$0.00 | \$1,500.00 | \$0.00 | \$1,200.00 | \$0.00 | \$0.00 | \$2,700.00 |
| 0100 | 113 | DEPUTY SHERIFF II | \$36,480.00 | \$2,660.00 | \$39,140.00 | 0.03 | \$1,174.20 | \$0.00 | \$40,314.00 \$39,140.00 | \$0.00 | \$120.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$120.00 |
| 0101 | 113 | SR. DEPUTY SHERIFF IV | \$44,777.00 | \$1,567.00 | \$46,344.00 | 0.03 | \$1,390.32 | \$0.00 | \$47,734.00 | \$0.00 | \$1,620.00 | \$0.00 | \$1,200.00 | \$0.00 | \$0.00 | \$2,820.00 |
| 0102 | 113 | SR. DEPUTY SHERIFF STEP I | \$44,777.00 | (\$2,977.00) | \$41,800.00 | 0.03 | \$1,254.00 | \$0.00 | \$43,054.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 0103 | 113 | DEPUTY SHERIFF II | \$38,000.00 | \$1,330.00 | \$39,330.00 | 0.03 | \$1,179.90 | \$0.00 | \$40,510.00 | \$0.00 | \$240.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$240.00 |
| 0104 | 113 | SR. DEPUTY SHERIFF IV | \$44,777.00 | \$1,567.00 | \$46,344.00 | 0.03 | \$1,390.32 | \$0.00 | \$47,734.00 | \$0.00 | \$780.00 | \$0.00 | \$1,800.00 | \$0.00 | \$0.00 | \$2,580.00 |
| 0105 | 113 | SR. DEPUTY SHERIFF IV | \$44,777.00 | \$1,567.00 | \$46,344.00 | 0.03 | \$1,390.32 | \$0.00 | \$47,734.00 | \$0.00 | \$720.00 | \$0.00 | \$1,200.00 | \$0.00 | \$0.00 | \$1,920.00 |
| 0106 | 113 | SR. DEPUTY SHERIFF IV | \$44,777.00 | \$1,567.00 | \$46,344.00 | 0.03 | \$1,390.32 | \$0.00 | \$47,734.00 | \$0.00 | \$840.00 | \$0.00 | \$3,000.00 | \$0.00 | \$0.00 | \$3,840.00 |
| 0107 | 113 | SR. DEPUTY SHERIFF IV | \$44,777.00 | \$1,567.00 | \$46,344.00 | 0.03 | \$1,390.32 | \$0.00 | \$47,734.00 | \$0.00 | \$840.00 | \$0.00 | \$1,800.00 | \$0.00 | \$0.00 | \$2,640.00 |
| 0108 | 113 | DEPUTY SHERIFF II | \$38,000.00 | \$1,330.00 | \$39,330.00 | 0.03 | \$1,179.90 | \$0.00 | \$40,510.00 | \$0.00 | \$300.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$300.00 |
| 0109 | 113 | DEPUTY SHERIFF II | \$38,000.00 | \$1,330.00 | \$39,330.00 | 0.03 | \$1,179.90 | \$0.00 | \$40,510.00 | \$0.00 | \$360.00 | \$0.00 | \$2,100.00 | \$0.00 | \$500.00 | \$2,960.00 |
| 0110 | 113 | DEPUTY SHERIFF II | \$38,000.00 | \$1,330.00 | \$39,330.00 | 0.03 | \$1,179.90 | \$0.00 | \$40,510.00 | \$0.00 | \$600.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$600.00 |
| 0111 | 113 | SR. DEPUTY SHERIFF III | \$43,263.00 | \$1,514.00 | \$44,777.00 | 0.03 | \$1,343.31 | \$0.00 | \$46,120.00 | \$0.00 | \$600.00 | \$0.00 | \$5,100.00 | \$0.00 | \$0.00 | \$5,700.00 |
| 0112 | 113 | DEPUTY SHERIFF II | \$38,000.00 | \$1,330.00 | \$39,330.00 | 0.03 | \$1,179.90 | \$0.00 | \$40,510.00 | \$0.00 | \$240.00 | \$0.00 | \$1,200.00 | \$0.00 | \$0.00 | \$1,440.00 |
| 0113 | 113 | DEPUTY SHERIFF II | \$38,000.00 | \$1,330.00 | \$39,330.00 | 0.03 | \$1,179.90 | \$0.00 | \$40,510.00 | \$0.00 | \$240.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$240.00 |
| 0114 | 113 | SR. DEPUTY SHERIFF IV | \$44,777.00 | \$1,567.00 | \$46,344.00 | 0.03 | \$1,390.32 | \$0.00 | \$47,734.00 | \$0.00 | \$780.00 | \$0.00 | \$3,300.00 | \$0.00 | \$500.00 | \$4,580.00 |
| 0115 | 113 | SR. DEPUTY SHERIFF III | \$43,263.00 | \$1,514.00 | \$44,777.00 | 0.03 | \$1,343.31 | \$0.00 | \$46,120.00 | \$0.00 | \$660.00 | \$0.00 | \$3,300.00 | \$0.00 | \$500.00 | \$4,460.00 |
| 0116 | 113 | DEPUTY SHERIFF II | \$38,000.00 | \$1,330.00 | \$39,330.00 | 0.03 | \$1,179.90 | \$0.00 | \$40,510.00 | \$0.00 | \$420.00 | \$0.00 | \$2,100.00 | \$0.00 | \$500.00 | \$3,020.00 |
| 0117 | 113 | SR. DEPUTY SHERIFF IV | \$44,777.00 | \$1,567.00 | \$46,344.00 | 0.03 | \$1,390.32 | \$0.00 | \$47,734.00 | \$0.00 | \$780.00 | \$0.00 | \$1,200.00 | \$0.00 | \$0.00 | \$1,980.00 |
| 0118 | 113 | SR. DEPUTY SHERIFF III | \$43,263.00 | \$1,514.00 | \$44,777.00 | 0.03 | \$1,343.31 | \$0.00 | \$46,120.00 | \$0.00 | \$660.00 | \$0.00 | \$3,300.00 | \$0.00 | \$500.00 | \$4,460.00 |
| 0119 | 113 | SR. DEPUTY SHERIFF III | \$43,263.00 | \$1,514.00 | \$44,777.00 | 0.03 | \$1,343.31 | \$0.00 | \$46,120.00 | \$0.00 | \$660.00 | \$0.00 | \$1,200.00 | \$0.00 | \$0.00 | \$1,860.00 |
| 0120 | 113 | DEPUTY SHERIFF II | \$38,000.00 | \$1,330.00 | \$39,330.00 | 0.03 | \$1,179.90 | \$0.00 | \$40,510.00 | \$0.00 | \$240.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$240.00 |
| 0121 | 113 | SR. DEPUTY SHERIFF II | \$41,800.00 | \$1,463.00 | \$43,263.00 | 0.03 | \$1,297.89 | \$0.00 | \$44,561.00 | \$0.00 | \$420.00 | \$0.00 | \$4,800.00 | \$0.00 | \$500.00 | \$5,720.00 |
| 0122 | 113 | SR. DEPUTY SHERIFF III | \$43,263.00 | \$1,514.00 | \$44,777.00 | 0.03 | \$1,343.31 | \$0.00 | \$46,120.00 | \$0.00 | \$600.00 | \$0.00 | \$3,300.00 | \$0.00 | \$500.00 | \$4,400.00 |
| 0123 | 113 | SR. DEPUTY SHERIFF III | \$43,263.00 | \$1,514.00 | \$44,777.00 | 0.03 | \$1,343.31 | \$0.00 | \$46,120.00 | \$0.00 | \$1,620.00 | \$0.00 | \$3,900.00 | \$0.00 | \$0.00 | \$5,520.00 |
| 0124 | 113 | SR. DEPUTY SHERIFF III | \$43,263.00 | \$1,514.00 | \$44,777.00 | 0.03 | \$1,343.31 | \$0.00 | \$46,120.00 | \$0.00 | \$660.00 | \$0.00 | \$2,100.00 | \$0.00 | \$500.00 | \$3,260.00 |
| 0125 | 113 | SR. DEPUTY SHERIFF III | \$43,263.00 | \$1,514.00 | \$44,777.00 | 0.03 | \$1,343.31 | \$0.00 | \$46,120.00 | \$0.00 | \$900.00 | \$0.00 | \$600.00 | \$0.00 | \$0.00 | \$1,500.00 |
| 0126 | 113 | SR. DEPUTY SHERIFF III | \$43,263.00 | \$1,514.00 | \$44,777.00 | 0.03 | \$1,343.31 | \$0.00 | \$46,120.00 | \$0.00 | \$540.00 | \$0.00 | \$3,300.00 | \$0.00 | \$500.00 | \$4,340.00 |
| 0127 | 113 | SR. DEPUTY SHERIFF III | \$43,263.00 | \$1,514.00 | \$44,777.00 | 0.03 | \$1,343.31 | \$0.00 | \$46,120.00 | \$0.00 | \$540.00 | \$0.00 | \$2,100.00 | \$0.00 | \$500.00 | \$3,140.00 |
| 0128 | 113 | DEPUTY SHERIFF II | \$38,000.00 | \$1,330.00 | \$39,330.00 | 0.03 | \$1,179.90 | \$0.00 | \$40,510.00 | \$0.00 | \$120.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$120.00 |
| 0129 | 113 | SR. DEPUTY SHERIFF III | \$43,263.00 | \$1,514.00 | \$44,777.00 | 0.03 | \$1,343.31 | \$0.00 | \$46,120.00 | \$0.00 | \$540.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$540.00 |
| 0130 | 113 | SR. DEPUTY SHERIFF III | \$43,263.00 | \$1,514.00 | \$44,777.00 | 0.03 | \$1,343.31 | \$0.00 | \$46,120.00 | \$0.00 | \$600.00 | \$0.00 | \$3,300.00 | \$0.00 | \$500.00 | \$4,400.00 |
| 0131 | 113 | SR. DEPUTY SHERIFF III | \$43,263.00 | \$1,514.00 | \$44,777.00 | 0.03 | \$1,343.31 | \$0.00 | \$46,120.00 | \$0.00 | \$720.00 | \$0.00 | \$3,300.00 | \$0.00 | \$500.00 | \$4,520.00 |
| 0132 | 113 | SR. DEPUTY SHERIFF III | \$43,263.00 | \$1,514.00 | \$44,777.00 | 0.03 | \$1,343.31 | \$0.00 | \$46,120.00 | \$0.00 | \$660.00 | \$0.00 | \$1,800.00 | \$0.00 | \$500.00 | \$2,960.00 |
| 0133 | 113 | SR. DEPUTY SHERIFF III | \$43,263.00 | \$1,514.00 | \$44,777.00 | 0.03 | \$1,343.31 | \$0.00 | \$46,120.00 | \$0.00 | \$660.00 | \$0.00 | \$2,700.00 | \$0.00 | \$0.00 | \$3,360.00 |
| 0134 | 113 | SR. DEPUTY SHERIFF III | \$43,263.00 | \$1,514.00 | \$44,777.00 | 0.03 | \$1,343.31 | \$0.00 | \$46,120.00 | \$0.00 | \$780.00 | \$0.00 | \$3,300.00 | \$0.00 | \$500.00 | \$4,580.00 |
| 0135 | 113 | DEPUTY SHERIFF II | \$38,000.00 | \$1,330.00 | \$39,330.00 | 0.03 | \$1,179.90 | \$0.00 | \$40,510.00 | \$0.00 | \$240.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$240.00 |
| 0136 | 113 | DEPUTY SHERIFF I | \$43,263.00 | (\$5,263.00) | \$38,000.00 | 0.03 | \$1,140.00 | \$0.00 | \$39,140.00 | \$0.00 | \$240.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$240.00 |
| 0137 | 113 | SR. DEPUTY SHERIFF III | \$43,263.00 | \$1,514.00 | \$44,777.00 | 0.03 | \$1,343.31 | \$0.00 | \$46,120.00 | \$0.00 | \$660.00 | \$0.00 | \$1,800.00 | \$0.00 | \$0.00 | \$2,460.00 |
| 0138 | 113 | DEPUTY SHERIFF II | \$38,000.00 | \$1,330.00 | \$39,330.00 | 0.03 | \$1,179.90 | \$0.00 | \$40,510.00 | \$0.00 | \$420.00 | \$0.00 | \$2,100.00 | \$0.00 | \$500.00 | \$3,020.00 |
| 0139 | 113 | SR. DEPUTY SHERIFF III | \$43,263.00 | \$1,514.00 | \$44,777.00 | 0.03 | \$1,343.31 | \$0.00 | \$46,120.00 | \$0.00 | \$540.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$540.00 |
| 0140 | 113 | SR. DEPUTY SHERIFF III | \$43,263.00 | \$1,514.00 | \$44,777.00 | 0.03 | \$1,343.31 | \$0.00 | \$46,120.00 | \$0.00 | \$540.00 | \$0.00 | \$3,000.00 | \$0.00 | \$0.00 | \$3,540.00 |
| 0141 | 113 | SR. DEPUTY SHERIFF III | \$43,263.00 | \$1,514.00 | \$44,777.00 | 0.03 | \$1,343.31 | \$0.00 | \$46,120.00 | \$0.00 | \$540.00 | \$0.00 | \$2,700.00 | \$0.00 | \$500.00 | \$3,740.00 |
| 0142 | 113 | DEPUTY SHERIFF II | \$38,000.00 | \$1,330.00 | \$39,330.00 | 0.03 | \$1,179.90 | \$0.00 | \$40,510.00 | \$0.00 | \$240.00 | \$0.00 | \$2,100.00 | \$0.00 | \$0.00 | \$2,340.00 |
| 0143 | 113 | SR. DEPUTY SHERIFF III | \$43,263.00 | \$1,514.00 | \$44,777.00 | 0.03 | \$1,343.31 | \$0.00 | \$46,120.00 | \$0.00 | \$480.00 | \$0.00 | \$2,100.00 | \$0.00 | \$500.00 | \$3,080.00 |
| 0144 | 113 | SR. DEPUTY SHERIFF III | \$43,263.00 | \$1,514.00 | \$44,777.00 | 0.03 | \$1,343.31 | \$0.00 | \$46,120.00 | \$0.00 | \$480.00 | \$0.00 | \$2,100.00 | \$0.00 | \$500.00 | \$3,080.00 |

HIDALGO COUNTY
COMMISSIONER COURT
2013 SALARY SCHEDULE

3-1100-421-00-280-001-0

AI - 36042

SHERIFF

| Slot # | Obj Code | POSITION TITLE | 2012 BUDGETED SALARY | 2013 ADJUSTED SALARY | 2013 BASE SALARY | % Inc. | AMOUNT INCREASE | OTHER INCREASE | 2013 BUDGETED SALARY APPROVED | 2013 ACTUAL SALARY | Other Allowances | | | | | 2013 ACTUAL TOTAL COMPENSATION |
|--------|----------|------------------------|----------------------|----------------------|------------------|--------|-----------------|----------------|-------------------------------|--------------------|------------------|---------------|--------------|-------------|--------------|--------------------------------|
| | | | | | | | | | | | Longevity 115 | Interpet. 116 | Supplem. 117 | Auto A. 118 | Clothing 119 | |
| 0145 | 113 | DEPUTY SHERIFF II | \$38,000.00 | \$1,330.00 | \$39,330.00 | 0.03 | \$1,179.90 | \$0.00 | \$40,510.00 | \$0.00 | \$240.00 | \$0.00 | \$2,100.00 | \$0.00 | \$500.00 | \$2,840.00 |
| 0146 | 113 | SR. DEPUTY SHERIFF III | \$43,263.00 | \$1,514.00 | \$44,777.00 | 0.03 | \$1,343.31 | \$0.00 | \$46,120.00 | \$0.00 | \$840.00 | \$0.00 | \$1,200.00 | \$0.00 | \$0.00 | \$2,040.00 |
| 0147 | 113 | DEPUTY SHERIFF II | \$38,000.00 | \$1,330.00 | \$39,330.00 | 0.03 | \$1,179.90 | \$0.00 | \$40,510.00 | \$0.00 | \$300.00 | \$0.00 | \$2,100.00 | \$0.00 | \$0.00 | \$2,400.00 |
| 0148 | 113 | DEPUTY SHERIFF II | \$38,000.00 | \$1,330.00 | \$39,330.00 | 0.03 | \$1,179.90 | \$0.00 | \$40,510.00 | \$0.00 | \$540.00 | \$0.00 | \$2,100.00 | \$0.00 | \$0.00 | \$2,640.00 |
| 0149 | 113 | DEPUTY SHERIFF II | \$36,480.00 | \$2,850.00 | \$39,330.00 | 0.03 | \$1,179.90 | \$0.00 | \$40,510.00 | \$0.00 | \$120.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$120.00 |
| 0150 | 113 | DEPUTY SHERIFF II | \$38,000.00 | \$1,330.00 | \$39,330.00 | 0.03 | \$1,179.90 | \$0.00 | \$40,510.00 | \$0.00 | \$360.00 | \$0.00 | \$2,100.00 | \$0.00 | \$500.00 | \$2,960.00 |
| 0151 | 113 | SR. DEPUTY SHERIFF III | \$43,263.00 | \$1,514.00 | \$44,777.00 | 0.03 | \$1,343.31 | \$0.00 | \$46,120.00 | \$0.00 | \$540.00 | \$0.00 | \$1,200.00 | \$0.00 | \$0.00 | \$1,740.00 |
| 0152 | 113 | SR. DEPUTY SHERIFF III | \$43,263.00 | \$1,514.00 | \$44,777.00 | 0.03 | \$1,343.31 | \$0.00 | \$46,120.00 | \$0.00 | \$420.00 | \$0.00 | \$1,800.00 | \$0.00 | \$0.00 | \$2,220.00 |
| 0153 | 113 | SR. DEPUTY SHERIFF III | \$43,263.00 | \$1,514.00 | \$44,777.00 | 0.03 | \$1,343.31 | \$0.00 | \$46,120.00 | \$0.00 | \$420.00 | \$0.00 | \$3,600.00 | \$0.00 | \$0.00 | \$4,020.00 |
| 0154 | 113 | SR. DEPUTY SHERIFF III | \$43,263.00 | \$1,514.00 | \$44,777.00 | 0.03 | \$1,343.31 | \$0.00 | \$46,120.00 | \$0.00 | \$780.00 | \$0.00 | \$2,100.00 | \$0.00 | \$500.00 | \$3,380.00 |
| 0155 | 113 | DEPUTY SHERIFF II | \$38,000.00 | \$1,330.00 | \$39,330.00 | 0.03 | \$1,179.90 | \$0.00 | \$40,510.00 | \$0.00 | \$540.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$540.00 |
| 0156 | 113 | DEPUTY SHERIFF II | \$38,000.00 | \$1,330.00 | \$39,330.00 | 0.03 | \$1,179.90 | \$0.00 | \$40,510.00 | \$0.00 | \$540.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$540.00 |
| 0157 | 113 | SR. DEPUTY SHERIFF III | \$43,263.00 | \$1,514.00 | \$44,777.00 | 0.03 | \$1,343.31 | \$0.00 | \$46,120.00 | \$0.00 | \$420.00 | \$0.00 | \$3,300.00 | \$0.00 | \$500.00 | \$4,220.00 |
| 0158 | 113 | SR. DEPUTY SHERIFF III | \$43,263.00 | \$1,514.00 | \$44,777.00 | 0.03 | \$1,343.31 | \$0.00 | \$46,120.00 | \$0.00 | \$660.00 | \$0.00 | \$2,100.00 | \$0.00 | \$500.00 | \$3,260.00 |
| 0159 | 113 | SR. DEPUTY SHERIFF III | \$43,263.00 | \$1,514.00 | \$44,777.00 | 0.03 | \$1,343.31 | \$0.00 | \$46,120.00 | \$0.00 | \$660.00 | \$0.00 | \$1,200.00 | \$0.00 | \$0.00 | \$1,860.00 |
| 0160 | 113 | SR. DEPUTY SHERIFF III | \$43,263.00 | \$1,514.00 | \$44,777.00 | 0.03 | \$1,343.31 | \$0.00 | \$46,120.00 | \$0.00 | \$420.00 | \$0.00 | \$1,800.00 | \$0.00 | \$0.00 | \$2,220.00 |
| 0161 | 113 | SR. DEPUTY SHERIFF II | \$41,800.00 | \$1,463.00 | \$43,263.00 | 0.03 | \$1,297.89 | \$0.00 | \$44,561.00 | \$0.00 | \$540.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$540.00 |
| 0162 | 113 | SR. DEPUTY SHERIFF III | \$43,263.00 | \$1,514.00 | \$44,777.00 | 0.03 | \$1,343.31 | \$0.00 | \$46,120.00 | \$0.00 | \$600.00 | \$0.00 | \$2,100.00 | \$0.00 | \$0.00 | \$2,700.00 |
| 0163 | 113 | SR. DEPUTY SHERIFF III | \$43,263.00 | \$1,514.00 | \$44,777.00 | 0.03 | \$1,343.31 | \$0.00 | \$46,120.00 | \$0.00 | \$600.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$600.00 |
| 0164 | 113 | SR. DEPUTY SHERIFF III | \$43,263.00 | \$1,514.00 | \$44,777.00 | 0.03 | \$1,343.31 | \$0.00 | \$46,120.00 | \$0.00 | \$600.00 | \$0.00 | \$1,200.00 | \$0.00 | \$0.00 | \$1,800.00 |
| 0165 | 113 | SR. DEPUTY SHERIFF III | \$43,263.00 | \$1,514.00 | \$44,777.00 | 0.03 | \$1,343.31 | \$0.00 | \$46,120.00 | \$0.00 | \$540.00 | \$0.00 | \$2,100.00 | \$0.00 | \$0.00 | \$2,640.00 |
| 0166 | 113 | DEPUTY SHERIFF II | \$38,000.00 | \$1,330.00 | \$39,330.00 | 0.03 | \$1,179.90 | \$0.00 | \$40,510.00 | \$0.00 | \$300.00 | \$0.00 | \$2,100.00 | \$0.00 | \$500.00 | \$2,900.00 |
| 0167 | 113 | SR. DEPUTY SHERIFF III | \$43,263.00 | \$1,514.00 | \$44,777.00 | 0.03 | \$1,343.31 | \$0.00 | \$46,120.00 | \$0.00 | \$540.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$540.00 |
| 0168 | 113 | SR. DEPUTY SHERIFF III | \$43,263.00 | \$1,514.00 | \$44,777.00 | 0.03 | \$1,343.31 | \$0.00 | \$46,120.00 | \$0.00 | \$480.00 | \$0.00 | \$2,100.00 | \$0.00 | \$500.00 | \$3,080.00 |
| 0169 | 113 | SR. DEPUTY SHERIFF III | \$43,263.00 | \$1,514.00 | \$44,777.00 | 0.03 | \$1,343.31 | \$0.00 | \$46,120.00 | \$0.00 | \$720.00 | \$0.00 | \$2,700.00 | \$0.00 | \$500.00 | \$3,920.00 |
| 0170 | 113 | SR. DEPUTY SHERIFF III | \$43,263.00 | \$1,514.00 | \$44,777.00 | 0.03 | \$1,343.31 | \$0.00 | \$46,120.00 | \$0.00 | \$540.00 | \$0.00 | \$1,200.00 | \$0.00 | \$0.00 | \$1,740.00 |
| 0171 | 113 | SR. DEPUTY SHERIFF III | \$43,263.00 | \$1,514.00 | \$44,777.00 | 0.03 | \$1,343.31 | \$0.00 | \$46,120.00 | \$0.00 | \$540.00 | \$0.00 | \$3,300.00 | \$0.00 | \$500.00 | \$4,340.00 |
| 0172 | 113 | DEPUTY SHERIFF II | \$38,000.00 | \$1,330.00 | \$39,330.00 | 0.03 | \$1,179.90 | \$0.00 | \$40,510.00 | \$0.00 | \$360.00 | \$0.00 | \$1,800.00 | \$0.00 | \$0.00 | \$2,160.00 |
| 0173 | 113 | DEPUTY SHERIFF II | \$38,000.00 | \$1,330.00 | \$39,330.00 | 0.03 | \$1,179.90 | \$0.00 | \$40,510.00 | \$0.00 | \$240.00 | \$0.00 | \$1,800.00 | \$0.00 | \$0.00 | \$2,040.00 |
| 0174 | 113 | DEPUTY SHERIFF I | \$36,480.00 | \$2,850.00 | \$39,330.00 | 0.03 | \$1,179.90 | \$0.00 | \$40,510.00 | \$0.00 | \$120.00 | \$0.00 | \$1,500.00 | \$0.00 | \$0.00 | \$1,620.00 |
| 0175 | 113 | DEPUTY SHERIFF II | \$38,000.00 | \$1,330.00 | \$39,330.00 | 0.03 | \$1,179.90 | \$0.00 | \$40,510.00 | \$0.00 | \$600.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$600.00 |
| 0176 | 113 | SR. DEPUTY SHERIFF III | \$43,263.00 | \$1,514.00 | \$44,777.00 | 0.03 | \$1,343.31 | \$0.00 | \$46,120.00 | \$0.00 | \$600.00 | \$0.00 | \$1,200.00 | \$0.00 | \$0.00 | \$1,800.00 |
| 0177 | 113 | SR. DEPUTY SHERIFF III | \$43,263.00 | \$1,514.00 | \$44,777.00 | 0.03 | \$1,343.31 | \$0.00 | \$46,120.00 | \$0.00 | \$420.00 | \$0.00 | \$3,300.00 | \$0.00 | \$0.00 | \$3,720.00 |
| 0178 | 113 | SR. DEPUTY SHERIFF III | \$43,263.00 | \$1,514.00 | \$44,777.00 | 0.03 | \$1,343.31 | \$0.00 | \$46,120.00 | \$0.00 | \$420.00 | \$0.00 | \$2,700.00 | \$0.00 | \$500.00 | \$3,620.00 |
| 0179 | 113 | DEPUTY SHERIFF II | \$38,000.00 | \$1,330.00 | \$39,330.00 | 0.03 | \$1,179.90 | \$0.00 | \$40,510.00 | \$0.00 | \$420.00 | \$0.00 | \$1,800.00 | \$0.00 | \$500.00 | \$2,720.00 |
| 0180 | 113 | DEPUTY SHERIFF II | \$38,000.00 | \$1,330.00 | \$39,330.00 | 0.03 | \$1,179.90 | \$0.00 | \$40,510.00 | \$0.00 | \$300.00 | \$0.00 | \$3,600.00 | \$0.00 | \$500.00 | \$4,400.00 |
| 0181 | 113 | ACCOUNTANT II | \$41,006.00 | \$0.00 | \$41,006.00 | 0.03 | \$1,230.18 | \$0.00 | \$42,236.00 | \$0.00 | \$1,740.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,740.00 |
| 0182 | 113 | MECHANIC IV | \$39,707.00 | \$233.00 | \$39,940.00 | 0.03 | \$1,198.20 | \$0.00 | \$41,138.00 | \$0.00 | \$900.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$900.00 |
| 0183 | 113 | MECHANIC IV | \$39,707.00 | \$233.00 | \$39,940.00 | 0.03 | \$1,198.20 | \$0.00 | \$41,138.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 0184 | 113 | MECHANIC IV | \$39,707.00 | \$233.00 | \$39,940.00 | 0.03 | \$1,198.20 | \$0.00 | \$41,138.00 | \$0.00 | \$540.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$540.00 |
| 0185 | 113 | MECHANIC IV | \$39,707.00 | \$233.00 | \$39,940.00 | 0.03 | \$1,198.20 | \$0.00 | \$41,138.00 | \$0.00 | \$660.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$660.00 |
| 0186 | 113 | MECHANIC IV | \$37,109.00 | \$0.00 | \$37,109.00 | 0.03 | \$1,113.27 | \$0.00 | \$38,222.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 0187 | 113 | MECHANIC IV | \$39,707.00 | \$233.00 | \$39,940.00 | 0.03 | \$1,198.20 | \$0.00 | \$41,138.00 | \$0.00 | \$420.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$420.00 |
| 0188 | 113 | DEPUTY SHERIFF II | \$38,000.00 | \$1,330.00 | \$39,330.00 | 0.03 | \$1,179.90 | \$0.00 | \$40,510.00 | \$0.00 | \$420.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$420.00 |
| 0189 | 113 | DEPUTY SHERIFF II | \$38,000.00 | \$1,330.00 | \$39,330.00 | 0.03 | \$1,179.90 | \$0.00 | \$40,510.00 | \$0.00 | \$180.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$180.00 |
| 0190 | 113 | DEPUTY SHERIFF I | \$41,800.00 | (\$3,800.00) | \$38,000.00 | 0.03 | \$1,140.00 | \$0.00 | \$39,140.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 0191 | 113 | SR. DEPUTY SHERIFF II | \$41,800.00 | \$1,463.00 | \$43,263.00 | 0.03 | \$1,297.89 | \$0.00 | \$44,561.00 | \$0.00 | \$420.00 | \$0.00 | \$3,600.00 | \$0.00 | \$500.00 | \$4,520.00 |
| 0192 | 113 | DEPUTY SHERIFF II | \$38,000.00 | \$1,330.00 | \$39,330.00 | 0.03 | \$1,179.90 | \$0.00 | \$40,510.00 | \$0.00 | \$420.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$420.00 |

HIDALGO COUNTY
COMMISSIONER COURT
2013 SALARY SCHEDULE

3-1100-421-00-280-001-0

AI - 36042

SHERIFF

| Slot # | Obj Code | POSITION TITLE | 2012 BUDGETED SALARY | 2013 ADJUSTED SALARY | 2013 BASE SALARY | % Inc. | AMOUNT INCREASE | OTHER INCREASE | 2013 BUDGETED SALARY APPROVED | 2013 ACTUAL SALARY | Other Allowances | | | | | 2013 ACTUAL TOTAL COMPENSATION |
|--------|----------|--|----------------------|----------------------|------------------|--------|-----------------|----------------|-------------------------------|--------------------|------------------|---------------|--------------|-------------|--------------|--------------------------------|
| | | | | | | | | | | | Longevity 115 | Interpet. 116 | Supplem. 117 | Auto A. 118 | Clothing 119 | |
| 0193 | 113 | DEPUTY SHERIFF II | \$38,000.00 | \$1,330.00 | \$39,330.00 | 0.03 | \$1,179.90 | \$0.00 | \$40,510.00 | \$0.00 | \$300.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$300.00 |
| 0194 | 113 | DEPUTY SHERIFF II | \$38,000.00 | \$1,330.00 | \$39,330.00 | 0.03 | \$1,179.90 | \$0.00 | \$40,510.00 | \$0.00 | \$240.00 | \$0.00 | \$2,100.00 | \$0.00 | \$500.00 | \$2,840.00 |
| 0195 | 113 | SR. DEPUTY SHERIFF I | \$39,330.00 | \$2,470.00 | \$41,800.00 | 0.03 | \$1,254.00 | \$0.00 | \$43,054.00 | \$0.00 | \$300.00 | \$0.00 | \$3,300.00 | \$0.00 | \$500.00 | \$4,100.00 |
| 0196 | 113 | DEPUTY SHERIFF II | \$38,000.00 | \$1,330.00 | \$39,330.00 | 0.03 | \$1,179.90 | \$0.00 | \$40,510.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 0197 | 113 | SR. DEPUTY SHERIFF I | \$39,330.00 | \$2,470.00 | \$41,800.00 | 0.03 | \$1,254.00 | \$0.00 | \$43,054.00 | \$0.00 | \$360.00 | \$0.00 | \$3,600.00 | \$0.00 | \$500.00 | \$4,460.00 |
| 0198 | 113 | SR. DEPUTY SHERIFF II | \$41,800.00 | \$1,463.00 | \$43,263.00 | 0.03 | \$1,297.89 | \$0.00 | \$44,561.00 | \$0.00 | \$420.00 | \$0.00 | \$3,300.00 | \$0.00 | \$500.00 | \$4,220.00 |
| 0199 | 113 | DEPUTY SHERIFF II | \$38,000.00 | \$1,330.00 | \$39,330.00 | 0.03 | \$1,179.90 | \$0.00 | \$40,510.00 | \$0.00 | \$660.00 | \$0.00 | \$3,300.00 | \$0.00 | \$500.00 | \$4,460.00 |
| 0200 | 113 | SR. DEPUTY SHERIFF I | \$39,330.00 | \$2,470.00 | \$41,800.00 | 0.03 | \$1,254.00 | \$0.00 | \$43,054.00 | \$0.00 | \$360.00 | \$0.00 | \$1,200.00 | \$0.00 | \$0.00 | \$1,560.00 |
| 0201 | 113 | DEPUTY SHERIFF I | \$36,480.00 | \$2,850.00 | \$39,330.00 | 0.03 | \$1,179.90 | \$0.00 | \$40,510.00 | \$0.00 | \$180.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$180.00 |
| 0202 | 113 | SR. DEPUTY SHERIFF I | \$39,330.00 | \$2,470.00 | \$41,800.00 | 0.03 | \$1,254.00 | \$0.00 | \$43,054.00 | \$0.00 | \$360.00 | \$0.00 | \$1,800.00 | \$0.00 | \$0.00 | \$2,160.00 |
| 0203 | 113 | DEPUTY SHERIFF II | \$38,000.00 | \$1,330.00 | \$39,330.00 | 0.03 | \$1,179.90 | \$0.00 | \$40,510.00 | \$0.00 | \$240.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$240.00 |
| 0204 | 113 | SR. DEPUTY SHERIFF I | \$39,330.00 | \$2,470.00 | \$41,800.00 | 0.03 | \$1,254.00 | \$0.00 | \$43,054.00 | \$0.00 | \$840.00 | \$0.00 | \$3,300.00 | \$0.00 | \$500.00 | \$4,640.00 |
| 0205 | 113 | DEPUTY SHERIFF II | \$38,000.00 | \$1,330.00 | \$39,330.00 | 0.03 | \$1,179.90 | \$0.00 | \$40,510.00 | \$0.00 | \$540.00 | \$0.00 | \$600.00 | \$0.00 | \$0.00 | \$1,140.00 |
| 0206 | 113 | DEPUTY SHERIFF II | \$38,000.00 | \$1,330.00 | \$39,330.00 | 0.03 | \$1,179.90 | \$0.00 | \$40,510.00 | \$0.00 | \$300.00 | \$0.00 | \$1,800.00 | \$0.00 | \$0.00 | \$2,100.00 |
| 0207 | 113 | SR. DEPUTY SHERIFF I | \$39,330.00 | \$2,470.00 | \$41,800.00 | 0.03 | \$1,254.00 | \$0.00 | \$43,054.00 | \$0.00 | \$360.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$360.00 |
| 0208 | 113 | SR. DEPUTY SHERIFF II | \$41,800.00 | \$1,463.00 | \$43,263.00 | 0.03 | \$1,297.89 | \$0.00 | \$44,561.00 | \$0.00 | \$420.00 | \$0.00 | \$1,800.00 | \$0.00 | \$0.00 | \$2,220.00 |
| 0209 | 113 | SR. DEPUTY SHERIFF II | \$41,800.00 | \$1,463.00 | \$43,263.00 | 0.03 | \$1,297.89 | \$0.00 | \$44,561.00 | \$0.00 | \$600.00 | \$0.00 | \$2,100.00 | \$0.00 | \$500.00 | \$3,200.00 |
| 0210 | 113 | SR. DEPUTY SHERIFF II | \$41,800.00 | \$1,463.00 | \$43,263.00 | 0.03 | \$1,297.89 | \$0.00 | \$44,561.00 | \$0.00 | \$360.00 | \$0.00 | \$2,100.00 | \$0.00 | \$500.00 | \$2,960.00 |
| 0211 | 113 | DEPUTY SHERIFF II | \$38,000.00 | \$1,330.00 | \$39,330.00 | 0.03 | \$1,179.90 | \$0.00 | \$40,510.00 | \$0.00 | \$480.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$480.00 |
| 0212 | 113 | SR. DEPUTY SHERIFF II | \$41,800.00 | \$1,463.00 | \$43,263.00 | 0.03 | \$1,297.89 | \$0.00 | \$44,561.00 | \$0.00 | \$600.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$600.00 |
| 0213 | 113 | SR. DEPUTY SHERIFF II | \$41,800.00 | \$1,463.00 | \$43,263.00 | 0.03 | \$1,297.89 | \$0.00 | \$44,561.00 | \$0.00 | \$480.00 | \$0.00 | \$2,100.00 | \$0.00 | \$500.00 | \$3,080.00 |
| 0214 | 113 | SR. DEPUTY SHERIFF II | \$41,800.00 | \$1,463.00 | \$43,263.00 | 0.03 | \$1,297.89 | \$0.00 | \$44,561.00 | \$0.00 | \$480.00 | \$0.00 | \$1,800.00 | \$0.00 | \$0.00 | \$2,280.00 |
| 0215 | 113 | DEPUTY SHERIFF II | \$38,000.00 | \$1,330.00 | \$39,330.00 | 0.03 | \$1,179.90 | \$0.00 | \$40,510.00 | \$0.00 | \$420.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$420.00 |
| 0216 | 113 | SR. DEPUTY SHERIFF II | \$41,800.00 | \$1,463.00 | \$43,263.00 | 0.03 | \$1,297.89 | \$0.00 | \$44,561.00 | \$0.00 | \$540.00 | \$0.00 | \$2,100.00 | \$0.00 | \$500.00 | \$3,140.00 |
| 0217 | 113 | DEPUTY SHERIFF II | \$38,000.00 | \$1,330.00 | \$39,330.00 | 0.03 | \$1,179.90 | \$0.00 | \$40,510.00 | \$0.00 | \$240.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$240.00 |
| 0218 | 113 | DEPUTY SHERIFF II | \$38,000.00 | \$1,330.00 | \$39,330.00 | 0.03 | \$1,179.90 | \$0.00 | \$40,510.00 | \$0.00 | \$540.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$540.00 |
| 0219 | 113 | SR. DEPUTY SHERIFF II | \$41,800.00 | \$1,463.00 | \$43,263.00 | 0.03 | \$1,297.89 | \$0.00 | \$44,561.00 | \$0.00 | \$600.00 | \$0.00 | \$1,800.00 | \$0.00 | \$0.00 | \$2,400.00 |
| 0220 | 113 | SR. DEPUTY SHERIFF I | \$39,330.00 | \$2,470.00 | \$41,800.00 | 0.03 | \$1,254.00 | \$0.00 | \$43,054.00 | \$0.00 | \$360.00 | \$0.00 | \$1,800.00 | \$0.00 | \$0.00 | \$2,160.00 |
| 0221 | 113 | DEPUTY SHERIFF II | \$38,000.00 | \$1,330.00 | \$39,330.00 | 0.03 | \$1,179.90 | \$0.00 | \$40,510.00 | \$0.00 | \$600.00 | \$0.00 | \$2,100.00 | \$0.00 | \$500.00 | \$3,200.00 |
| 0222 | 113 | SR. DEPUTY SHERIFF II | \$41,800.00 | \$1,463.00 | \$43,263.00 | 0.03 | \$1,297.89 | \$0.00 | \$44,561.00 | \$0.00 | \$360.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$360.00 |
| 0223 | 113 | DEPUTY SHERIFF II | \$38,000.00 | \$1,330.00 | \$39,330.00 | 0.03 | \$1,179.90 | \$0.00 | \$40,510.00 | \$0.00 | \$240.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$240.00 |
| 0224 | 113 | DEPUTY SHERIFF II | \$38,000.00 | \$1,330.00 | \$39,330.00 | 0.03 | \$1,179.90 | \$0.00 | \$40,510.00 | \$0.00 | \$480.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$480.00 |
| 0225 | 113 | SR. DEPUTY SHERIFF I | \$39,330.00 | \$2,470.00 | \$41,800.00 | 0.03 | \$1,254.00 | \$0.00 | \$43,054.00 | \$0.00 | \$360.00 | \$0.00 | \$3,300.00 | \$0.00 | \$500.00 | \$4,160.00 |
| 0226 | 113 | DEPUTY SHERIFF I | \$36,480.00 | \$2,850.00 | \$39,330.00 | 0.03 | \$1,179.90 | \$0.00 | \$40,510.00 | \$0.00 | \$120.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$120.00 |
| 0227 | 113 | SR. DEPUTY SHERIFF I | \$39,330.00 | \$2,470.00 | \$41,800.00 | 0.03 | \$1,254.00 | \$0.00 | \$43,054.00 | \$0.00 | \$300.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$300.00 |
| 0228 | 113 | DEPUTY SHERIFF II | \$38,000.00 | \$1,330.00 | \$39,330.00 | 0.03 | \$1,179.90 | \$0.00 | \$40,510.00 | \$0.00 | \$540.00 | \$0.00 | \$2,100.00 | \$0.00 | \$500.00 | \$3,140.00 |
| 0229 | 113 | DEPUTY SHERIFF II | \$38,000.00 | \$1,330.00 | \$39,330.00 | 0.03 | \$1,179.90 | \$0.00 | \$40,510.00 | \$0.00 | \$720.00 | \$0.00 | \$1,800.00 | \$0.00 | \$0.00 | \$2,520.00 |
| 0230 | 113 | SR. DEPUTY SHERIFF I | \$39,330.00 | \$2,470.00 | \$41,800.00 | 0.03 | \$1,254.00 | \$0.00 | \$43,054.00 | \$0.00 | \$360.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$360.00 |
| 0231 | 113 | DEPUTY SHERIFF II | \$38,000.00 | \$1,330.00 | \$39,330.00 | 0.03 | \$1,179.90 | \$0.00 | \$40,510.00 | \$0.00 | \$180.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$180.00 |
| 0232 | 113 | SR. DEPUTY SHERIFF I | \$39,330.00 | \$2,470.00 | \$41,800.00 | 0.03 | \$1,254.00 | \$0.00 | \$43,054.00 | \$0.00 | \$360.00 | \$0.00 | \$3,000.00 | \$0.00 | \$500.00 | \$3,860.00 |
| 0233 | 113 | SR. DEPUTY SHERIFF I | \$39,330.00 | \$2,470.00 | \$41,800.00 | 0.03 | \$1,254.00 | \$0.00 | \$43,054.00 | \$0.00 | \$360.00 | \$0.00 | \$1,800.00 | \$0.00 | \$0.00 | \$2,160.00 |
| 0234 | 113 | DEPUTY SHERIFF II | \$38,000.00 | \$1,330.00 | \$39,330.00 | 0.03 | \$1,179.90 | \$0.00 | \$40,510.00 | \$0.00 | \$600.00 | \$0.00 | \$1,200.00 | \$0.00 | \$0.00 | \$1,800.00 |
| 0235 | 113 | DEPUTY SHERIFF II | \$38,000.00 | \$1,330.00 | \$39,330.00 | 0.03 | \$1,179.90 | \$0.00 | \$40,510.00 | \$0.00 | \$300.00 | \$0.00 | \$2,100.00 | \$0.00 | \$500.00 | \$2,790.00 |
| 0236 | 113 | DEPUTY SHERIFF II | \$38,000.00 | \$1,330.00 | \$39,330.00 | 0.03 | \$1,179.90 | \$0.00 | \$40,510.00 | \$0.00 | \$480.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$480.00 |
| 0237 | 113 | DEPUTY SHERIFF II | \$38,000.00 | \$1,330.00 | \$39,330.00 | 0.03 | \$1,179.90 | \$0.00 | \$40,510.00 | \$0.00 | \$420.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$420.00 |
| 0238 | 113 | DEPUTY SHERIFF II | \$38,000.00 | \$1,330.00 | \$39,330.00 | 0.03 | \$1,179.90 | \$0.00 | \$40,510.00 | \$0.00 | \$360.00 | \$0.00 | \$2,100.00 | \$0.00 | \$500.00 | \$2,960.00 |
| 0239 | 113 | DEPUTY SHERIFF II | \$38,000.00 | \$1,330.00 | \$39,330.00 | 0.03 | \$1,179.90 | \$0.00 | \$40,510.00 | \$0.00 | \$600.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$600.00 |
| 0240 | 113 | CRIMINAL INTELLIGENCE RESEARCH ANALYST | \$35,563.00 | \$0.00 | \$35,563.00 | 0.03 | \$1,066.89 | \$0.00 | \$36,630.00 | \$0.00 | \$540.00 | \$0.00 | \$0.00 | \$0.00 | \$500.00 | \$1,040.00 |

HIDALGO COUNTY
COMMISSIONER COURT
2013 SALARY SCHEDULE

3-1100-421-00-280-001-0

AI - 36042

SHERIFF

| Slot # | Obj Code | POSITION TITLE | 2012 BUDGETED SALARY | 2013 ADJUSTED SALARY | 2013 BASE SALARY | % Inc. | AMOUNT INCREASE | OTHER INCREASE | 2013 BUDGETED SALARY APPROVED | 2013 ACTUAL SALARY | Other Allowances | | | | | 2013 ACTUAL TOTAL COMPENSATION |
|--------|----------|--|----------------------|----------------------|------------------|--------|-----------------|----------------|-------------------------------|--------------------|------------------|---------------|--------------|-------------|--------------|--------------------------------|
| | | | | | | | | | | | Longevity 115 | Interpet. 116 | Supplem. 117 | Auto A. 118 | Clothing 119 | |
| 0292 | 113 | ADMINISTRATIVE ASSISTANT I | \$25,021.00 | \$0.00 | \$25,021.00 | 0.03 | \$750.63 | \$0.00 | \$25,772.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 0293 | 113 | ADMINISTRATIVE ASSISTANT I | \$25,021.00 | \$0.00 | \$25,021.00 | 0.03 | \$750.63 | \$0.00 | \$25,772.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 0294 | 113 | CUSTODIAN II | \$22,411.00 | \$0.00 | \$22,411.00 | 0.03 | \$672.33 | \$0.00 | \$23,083.00 | \$0.00 | \$420.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$420.00 |
| 0295 | 113 | CUSTODIAN II | \$22,411.00 | \$0.00 | \$22,411.00 | 0.03 | \$672.33 | \$0.00 | \$23,083.00 | \$0.00 | \$540.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$540.00 |
| 0296 | 113 | CUSTODIAN II | \$22,411.00 | \$0.00 | \$22,411.00 | 0.03 | \$672.33 | \$0.00 | \$23,083.00 | \$0.00 | \$540.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$540.00 |
| 0297 | 113 | CUSTODIAN II | \$22,411.00 | \$0.00 | \$22,411.00 | 0.03 | \$672.33 | \$0.00 | \$23,083.00 | \$0.00 | \$420.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$420.00 |
| 0327 | 113 | DEPUTY SHERIFF II | \$38,000.00 | \$1,330.00 | \$39,330.00 | 0.03 | \$1,179.90 | \$0.00 | \$40,510.00 | \$0.00 | \$300.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$300.00 |
| 0328 | 113 | SR. DEPUTY SHERIFF III | \$43,263.00 | \$1,514.00 | \$44,777.00 | 0.03 | \$1,343.31 | \$0.00 | \$46,120.00 | \$0.00 | \$540.00 | \$0.00 | \$1,200.00 | \$0.00 | \$0.00 | \$1,740.00 |
| 0329 | 113 | SR. DEPUTY SHERIFF III | \$43,263.00 | \$1,514.00 | \$44,777.00 | 0.03 | \$1,343.31 | \$0.00 | \$46,120.00 | \$0.00 | \$480.00 | \$0.00 | \$600.00 | \$0.00 | \$0.00 | \$1,080.00 |
| 0330 | 113 | CRIMINAL INTELLIGENCE RESEARCH ANALYST | \$35,563.00 | \$0.00 | \$35,563.00 | 0.03 | \$1,066.89 | \$0.00 | \$36,630.00 | \$0.00 | \$420.00 | \$0.00 | \$0.00 | \$0.00 | \$500.00 | \$920.00 |
| 0331 | 113 | DEPUTY SHERIFF II | \$38,000.00 | \$1,330.00 | \$39,330.00 | 0.03 | \$1,179.90 | \$0.00 | \$40,510.00 | \$0.00 | \$360.00 | \$0.00 | \$2,100.00 | \$0.00 | \$0.00 | \$2,460.00 |
| 0332 | 113 | DEPUTY SHERIFF II | \$38,000.00 | \$1,330.00 | \$39,330.00 | 0.03 | \$1,179.90 | \$0.00 | \$40,510.00 | \$0.00 | \$300.00 | \$0.00 | \$2,100.00 | \$0.00 | \$500.00 | \$2,900.00 |
| 0333 | 113 | DEPUTY SHERIFF II | \$38,000.00 | \$1,330.00 | \$39,330.00 | 0.03 | \$1,179.90 | \$0.00 | \$40,510.00 | \$0.00 | \$360.00 | \$0.00 | \$2,100.00 | \$0.00 | \$500.00 | \$2,960.00 |
| 0334 | 113 | DEPUTY SHERIFF II | \$38,000.00 | \$1,330.00 | \$39,330.00 | 0.03 | \$1,179.90 | \$0.00 | \$40,510.00 | \$0.00 | \$300.00 | \$0.00 | \$2,700.00 | \$0.00 | \$0.00 | \$3,000.00 |
| 0335 | 113 | DEPUTY SHERIFF II | \$38,000.00 | \$1,330.00 | \$39,330.00 | 0.03 | \$1,179.90 | \$0.00 | \$40,510.00 | \$0.00 | \$360.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$360.00 |
| 0336 | 113 | DEPUTY SHERIFF I | \$38,000.00 | \$0.00 | \$38,000.00 | 0.03 | \$1,140.00 | \$0.00 | \$39,140.00 | \$0.00 | \$0.00 | \$0.00 | \$1,500.00 | \$0.00 | \$0.00 | \$1,500.00 |
| 0337 | 113 | DEPUTY SHERIFF I | \$39,330.00 | (\$1,330.00) | \$38,000.00 | 0.03 | \$1,140.00 | \$0.00 | \$39,140.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 0338 | 113 | DEPUTY SHERIFF II | \$38,000.00 | \$1,330.00 | \$39,330.00 | 0.03 | \$1,179.90 | \$0.00 | \$40,510.00 | \$0.00 | \$120.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$120.00 |
| 0339 | 113 | SR. DEPUTY SHERIFF II | \$41,800.00 | \$1,463.00 | \$43,263.00 | 0.03 | \$1,297.89 | \$0.00 | \$44,561.00 | \$0.00 | \$600.00 | \$0.00 | \$3,900.00 | \$0.00 | \$0.00 | \$4,500.00 |
| 0340 | 113 | SR. DEPUTY SHERIFF II | \$41,800.00 | \$1,463.00 | \$43,263.00 | 0.03 | \$1,297.89 | \$0.00 | \$44,561.00 | \$0.00 | \$480.00 | \$0.00 | \$2,100.00 | \$0.00 | \$500.00 | \$3,080.00 |
| 0341 | 113 | SR. DEPUTY SHERIFF II | \$41,800.00 | \$1,463.00 | \$43,263.00 | 0.03 | \$1,297.89 | \$0.00 | \$44,561.00 | \$0.00 | \$480.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$480.00 |
| 0342 | 113 | DEPUTY SHERIFF II | \$38,000.00 | \$1,330.00 | \$39,330.00 | 0.03 | \$1,179.90 | \$0.00 | \$40,510.00 | \$0.00 | \$600.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$600.00 |
| 0343 | 113 | SR. DEPUTY SHERIFF II | \$41,800.00 | \$1,463.00 | \$43,263.00 | 0.03 | \$1,297.89 | \$0.00 | \$44,561.00 | \$0.00 | \$600.00 | \$0.00 | \$2,100.00 | \$0.00 | \$500.00 | \$3,200.00 |
| 0344 | 113 | SR. DEPUTY SHERIFF II | \$41,800.00 | \$1,463.00 | \$43,263.00 | 0.03 | \$1,297.89 | \$0.00 | \$44,561.00 | \$0.00 | \$540.00 | \$0.00 | \$2,100.00 | \$0.00 | \$500.00 | \$3,140.00 |
| 0345 | 113 | DEPUTY SHERIFF II | \$38,000.00 | \$1,330.00 | \$39,330.00 | 0.03 | \$1,179.90 | \$0.00 | \$40,510.00 | \$0.00 | \$420.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$420.00 |
| 0346 | 113 | ADMINISTRATIVE ASSISTANT II | \$27,276.00 | \$0.00 | \$27,276.00 | 0.03 | \$818.28 | \$0.00 | \$28,094.00 | \$0.00 | \$1,020.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,020.00 |
| 0347 | 113 | ADMINISTRATIVE ASSISTANT II | \$27,276.00 | \$0.00 | \$27,276.00 | 0.03 | \$818.28 | \$0.00 | \$28,094.00 | \$0.00 | \$960.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$960.00 |
| A348 | 113 | DEPUTY SHERIFF II | \$0.00 | \$0.00 | \$0.00 | 0 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$180.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$180.00 |
| A349 | 113 | DEPUTY SHERIFF II | \$0.00 | \$0.00 | \$0.00 | 0 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$720.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$720.00 |
| A351 | 113 | DEPUTY SHERIFF II | \$0.00 | \$0.00 | \$0.00 | 0 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$240.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$240.00 |
| A352 | 113 | DEPUTY SHERIFF II | \$0.00 | \$0.00 | \$0.00 | 0 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$180.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$180.00 |
| A353 | 113 | DEPUTY SHERIFF II | \$0.00 | \$0.00 | \$0.00 | 0 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$480.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$480.00 |
| A354 | 113 | DEPUTY SHERIFF II | \$0.00 | \$0.00 | \$0.00 | 0 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$600.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$600.00 |
| A355 | 113 | DEPUTY SHERIFF I | \$0.00 | \$0.00 | \$0.00 | 0 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$120.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$120.00 |
| A356 | 113 | DEPUTY SHERIFF II | \$0.00 | \$0.00 | \$0.00 | 0 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$540.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$540.00 |
| A358 | 113 | DEPUTY SHERIFF II | \$0.00 | \$0.00 | \$0.00 | 0 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$360.00 | \$0.00 | \$1,200.00 | \$0.00 | \$0.00 | \$1,560.00 |
| A359 | 113 | DEPUTY SHERIFF II | \$0.00 | \$0.00 | \$0.00 | 0 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$480.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$480.00 |
| A360 | 113 | DEPUTY SHERIFF II | \$0.00 | \$0.00 | \$0.00 | 0 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$180.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$180.00 |
| 0361 | 113 | BUDGET MANAGER II | \$63,599.00 | \$0.00 | \$63,599.00 | 0.03 | \$1,907.97 | \$0.00 | \$65,507.00 | \$0.00 | \$1,920.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,920.00 |
| 0362 | 113 | PROCUREMENT SPECIALIST | \$43,284.00 | \$0.00 | \$43,284.00 | 0.03 | \$1,298.52 | \$0.00 | \$44,583.00 | \$0.00 | \$660.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$660.00 |
| 0363 | 113 | COMMUNICATIONS SUPERVISOR | \$34,360.00 | \$0.00 | \$34,360.00 | 0.03 | \$1,030.80 | \$0.00 | \$35,391.00 | \$0.00 | \$720.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$720.00 |
| 0364 | 113 | CRIME VICTIM LIASON | \$38,408.00 | \$3.00 | \$38,411.00 | 0.03 | \$1,152.33 | \$0.00 | \$39,563.00 | \$0.00 | \$780.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$780.00 |
| 0365 | 113 | CAPTAIN | \$65,000.00 | \$0.00 | \$65,000.00 | 0.03 | \$1,950.00 | \$0.00 | \$66,950.00 | \$0.00 | \$1,620.00 | \$0.00 | \$1,800.00 | \$0.00 | \$500.00 | \$3,920.00 |
| 0366 | 113 | CAPTAIN | \$65,000.00 | \$0.00 | \$65,000.00 | 0.03 | \$1,950.00 | \$0.00 | \$66,950.00 | \$0.00 | \$1,020.00 | \$0.00 | \$1,800.00 | \$0.00 | \$500.00 | \$3,320.00 |
| 0367 | 113 | CAPTAIN | \$65,000.00 | \$0.00 | \$65,000.00 | 0.03 | \$1,950.00 | \$0.00 | \$66,950.00 | \$0.00 | \$1,200.00 | \$0.00 | \$1,800.00 | \$0.00 | \$500.00 | \$3,500.00 |
| A368 | 113 | DEPUTY SHERIFF II | \$0.00 | \$0.00 | \$0.00 | 0 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$120.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$120.00 |
| 0369 | 113 | DIVISION COMMANDER | \$75,000.00 | \$0.00 | \$75,000.00 | 0.03 | \$2,250.00 | \$0.00 | \$77,250.00 | \$0.00 | \$1,500.00 | \$0.00 | \$1,800.00 | \$0.00 | \$500.00 | \$3,800.00 |
| 0370 | 113 | CHIEF OF STAFF | \$75,000.00 | \$0.00 | \$75,000.00 | 0.03 | \$2,250.00 | \$0.00 | \$77,250.00 | \$0.00 | \$480.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$480.00 |

HIDALGO COUNTY
COMMISSIONER COURT
2013 SALARY SCHEDULE

3-1100-421-00-280-001-0

AI - 36042

SHERIFF

| Slot # | Obj Code | POSITION TITLE | 2012 BUDGETED SALARY | 2013 ADJUSTED SALARY | 2013 BASE SALARY | % Inc. | AMOUNT INCREASE | OTHER INCREASE | 2013 BUDGETED SALARY APPROVED | 2013 ACTUAL SALARY | Other Allowances | | | | | 2013 ACTUAL TOTAL COMPENSATION |
|--------|----------|-------------------|----------------------|----------------------|------------------|--------|-----------------|----------------|-------------------------------|--------------------|------------------|---------------|--------------|-------------|--------------|--------------------------------|
| | | | | | | | | | | | Longevity 115 | Interpet. 116 | Supplem. 117 | Auto A. 118 | Clothing 119 | |
| 0371 | 113 | DEPUTY SHERIFF I | \$0.00 | \$39,140.00 | \$39,140.00 | 0.03 | \$0.00 | \$0.00 | \$39,140.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 0372 | 113 | DEPUTY SHERIFF I | \$0.00 | \$39,140.00 | \$39,140.00 | 0.03 | \$0.00 | \$0.00 | \$39,140.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 0373 | 113 | DEPUTY SHERIFF I | \$0.00 | \$39,140.00 | \$39,140.00 | 0.03 | \$0.00 | \$0.00 | \$39,140.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 0374 | 113 | DEPUTY SHERIFF I | \$0.00 | \$39,140.00 | \$39,140.00 | 0.03 | \$0.00 | \$0.00 | \$39,140.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 0375 | 113 | DEPUTY SHERIFF I | \$0.00 | \$39,140.00 | \$39,140.00 | 0.03 | \$0.00 | \$0.00 | \$39,140.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 0376 | 113 | DEPUTY SHERIFF I | \$0.00 | \$39,140.00 | \$39,140.00 | 0.03 | \$0.00 | \$0.00 | \$39,140.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 0377 | 113 | DEPUTY SHERIFF I | \$0.00 | \$39,140.00 | \$39,140.00 | 0.03 | \$0.00 | \$0.00 | \$39,140.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 0378 | 113 | DEPUTY SHERIFF I | \$0.00 | \$39,140.00 | \$39,140.00 | 0.03 | \$0.00 | \$0.00 | \$39,140.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 0379 | 113 | TECHNICIAN IV | \$0.00 | \$37,109.00 | \$37,109.00 | 0.03 | \$1,113.00 | \$0.00 | \$38,222.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 0380 | 113 | DEPUTY SHERIFF II | \$0.00 | \$2,510.00 | \$2,510.00 | 0.03 | \$0.00 | \$0.00 | \$2,510.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 0381 | 113 | DEPUTY SHERIFF II | \$0.00 | \$2,510.00 | \$2,510.00 | 0.03 | \$0.00 | \$0.00 | \$2,510.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 0382 | 113 | DEPUTY SHERIFF I | \$0.00 | \$1,140.00 | \$1,140.00 | 0.03 | \$0.00 | \$0.00 | \$1,140.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 0383 | 113 | DEPUTY SHERIFF II | \$0.00 | \$2,510.00 | \$2,510.00 | 0.03 | \$0.00 | \$0.00 | \$2,510.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 0384 | 113 | DEPUTY SHERIFF II | \$0.00 | \$2,510.00 | \$2,510.00 | 0.03 | \$0.00 | \$0.00 | \$2,510.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 0385 | 113 | DEPUTY SHERIFF II | \$0.00 | \$2,510.00 | \$2,510.00 | 0.03 | \$0.00 | \$0.00 | \$2,510.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 0386 | 113 | DEPUTY SHERIFF I | \$0.00 | \$1,140.00 | \$1,140.00 | 0.03 | \$0.00 | \$0.00 | \$1,140.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 0387 | 113 | DEPUTY SHERIFF II | \$0.00 | \$2,510.00 | \$2,510.00 | 0.03 | \$0.00 | \$0.00 | \$2,510.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 0388 | 113 | DEPUTY SHERIFF II | \$0.00 | \$2,510.00 | \$2,510.00 | 0.03 | \$0.00 | \$0.00 | \$2,510.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 0389 | 113 | DEPUTY SHERIFF II | \$0.00 | \$2,510.00 | \$2,510.00 | 0.03 | \$0.00 | \$0.00 | \$2,510.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 0390 | 113 | DEPUTY SHERIFF II | \$0.00 | \$2,510.00 | \$2,510.00 | 0.03 | \$0.00 | \$0.00 | \$2,510.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 0391 | 113 | DEPUTY SHERIFF II | \$0.00 | \$2,510.00 | \$2,510.00 | 0.03 | \$0.00 | \$0.00 | \$2,510.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 0392 | 113 | DEPUTY SHERIFF II | \$0.00 | \$2,510.00 | \$2,510.00 | 0.03 | \$0.00 | \$0.00 | \$2,510.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | | | \$13,047,651.00 | \$735,472.00 | \$13,783,123.00 | | \$403,203.12 | \$0.00 | \$14,188,460.00 | \$0.00 | \$184,740.00 | \$0.00 | \$404,130.00 | \$0.00 | \$54,500.00 | \$671,340.00 |

Approval of the above highlighted personnel actions.
All personnel actions pending CC approval.

HIDALGO COUNTY
COMMISSIONER COURT
2013 SALARY SCHEDULE

3-1100-432-00-122-001-0

AI - 36042

SANITATION PCT. 2

| Slot # | Obj Code | POSITION TITLE | 2012 BUDGETED SALARY | 2013 ADJUSTED SALARY | 2013 BASE SALARY | % Inc. | AMOUNT INCREASE | OTHER INCREASE | 2013 BUDGETED SALARY APPROVED | 2013 ACTUAL SALARY | Other Allowances | | | | | 2013 ACTUAL TOTAL COMPENSATION |
|--------|----------|---------------------------------|----------------------|----------------------|------------------|--------|-----------------|----------------|-------------------------------|--------------------|------------------|---------------|--------------|-------------|--------------|--------------------------------|
| | | | | | | | | | | | Longevity 115 | Interpet. 116 | Supplem. 117 | Auto A. 118 | Clothing 119 | |
| 0001 | 113 | OFFICE CLERK | \$28,894.00 | \$0.00 | \$28,894.00 | 0.03 | \$866.82 | \$0.00 | \$29,761.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 0002 | 113 | HEAVY EQUIPMENT OPERATOR I | \$28,356.00 | \$0.00 | \$28,356.00 | 0.03 | \$850.68 | \$0.00 | \$29,207.00 | \$0.00 | \$420.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$420.00 |
| 0003 | 113 | ATTENDANT III | \$27,424.00 | \$0.00 | \$27,424.00 | 0.03 | \$822.72 | \$0.00 | \$28,247.00 | \$0.00 | \$780.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$780.00 |
| 0005 | 113 | ATTENDANT | \$27,019.00 | \$0.00 | \$27,019.00 | 0.03 | \$810.57 | \$0.00 | \$27,830.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 0006 | 113 | ATTENDANT | \$27,019.00 | \$0.00 | \$27,019.00 | 0.03 | \$810.57 | \$0.00 | \$27,830.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 0007 | 113 | TRUCK DRIVER II | \$27,016.00 | \$0.00 | \$27,016.00 | 0.03 | \$810.48 | \$0.00 | \$27,826.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 0008 | 113 | TRUCK DRIVER II | \$26,644.00 | \$0.00 | \$26,644.00 | 0.03 | \$799.32 | \$0.00 | \$27,443.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 0010 | 113 | HEAVY EQUIPMENT OPERATOR I | \$26,545.00 | \$0.00 | \$26,545.00 | 0.03 | \$796.35 | \$0.00 | \$27,341.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 0011 | 113 | TRUCK DRIVER II | \$26,206.00 | \$0.00 | \$26,206.00 | 0.03 | \$786.18 | \$0.00 | \$26,992.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 0012 | 113 | TRUCK DRIVER II | \$24,236.00 | \$0.00 | \$24,236.00 | 0.03 | \$727.08 | \$0.00 | \$24,963.00 | \$0.00 | \$300.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$300.00 |
| 0013 | 113 | TRUCK DRIVER II | \$24,236.00 | \$0.00 | \$24,236.00 | 0.03 | \$727.08 | \$0.00 | \$24,963.00 | \$0.00 | \$300.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$300.00 |
| 0015 | 113 | MAINTENANCE II | \$22,703.00 | \$0.00 | \$22,703.00 | 0.03 | \$681.09 | \$0.00 | \$23,384.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 0016 | 113 | MAINTENANCE I | \$22,703.00 | \$0.00 | \$22,703.00 | 0.03 | \$681.09 | \$0.00 | \$23,384.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 0017 | 113 | MAINTENANCE I | \$22,345.00 | \$0.00 | \$22,345.00 | 0.03 | \$670.35 | \$0.00 | \$23,015.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 0019 | 113 | MAINTENANCE WORKER I | \$22,345.00 | \$0.00 | \$22,345.00 | 0.03 | \$670.35 | \$0.00 | \$23,015.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 0023 | 113 | SOLID WASTE ENFORCEMENT OFFICER | \$36,480.00 | \$1,520.00 | \$38,000.00 | 0.03 | \$1,140.00 | \$0.00 | \$39,140.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 0024 | 113 | SOLID WASTE ENFORCEMENT OFFICER | \$38,000.00 | \$1,000.00 | \$39,000.00 | 0.03 | \$1,170.00 | \$0.00 | \$40,170.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 0025 | 113 | SOLID WASTE ENFORCEMENT OFFICER | \$38,000.00 | \$1,000.00 | \$39,000.00 | 0.03 | \$1,170.00 | \$0.00 | \$40,170.00 | \$0.00 | \$0.00 | \$0.00 | \$2,700.00 | \$0.00 | \$0.00 | \$2,700.00 |
| | | | \$496,171.00 | \$3,520.00 | \$499,691.00 | | \$14,990.73 | \$0.00 | \$515,361.00 | \$0.00 | \$1,800.00 | \$0.00 | \$2,700.00 | \$0.00 | \$0.00 | \$4,500.00 |

Approval of the above highlighted personnel actions.
All personnel actions pending CC approval.

HIDALGO COUNTY
COMMISSIONER COURT
2013 SALARY SCHEDULE

3-1200-431-00-124-007-0

AI - 36042

PCT. 4 RD MAINTENANCE

| Slot # | Obj Code | POSITION TITLE | 2012 BUDGETED SALARY | 2013 ADJUSTED SALARY | 2013 BASE SALARY | % Inc. | AMOUNT INCREASE | OTHER INCREASE | 2013 BUDGETED SALARY APPROVED | 2013 ACTUAL SALARY | Other Allowances | | | | | 2013 ACTUAL TOTAL COMPENSATION |
|--------|----------|--|----------------------|----------------------|------------------|--------|-----------------|----------------|-------------------------------|--------------------|------------------|---------------|--------------|-------------|--------------|--------------------------------|
| | | | | | | | | | | | Longevity 115 | Interpet. 116 | Supplem. 117 | Auto A. 118 | Clothing 119 | |
| 0001 | 113 | EXECUTIVE ASSISTANT IV | \$76,955.00 | \$0.00 | \$76,955.00 | 0.03 | \$2,308.65 | \$0.00 | \$79,264.00 | \$0.00 | \$1,860.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,860.00 |
| 0002 | 113 | FIXED ASSET MANAGER | \$48,106.00 | \$0.00 | \$48,106.00 | 0.03 | \$1,443.18 | \$0.00 | \$49,549.00 | \$0.00 | \$780.09 | \$0.00 | \$4,000.00 | \$0.00 | \$0.00 | \$4,780.09 |
| 0003 | 113 | SP/PROJ COORD | \$47,592.00 | \$0.00 | \$47,592.00 | 0.03 | \$1,427.76 | \$0.00 | \$49,020.00 | \$0.00 | \$1,243.96 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,243.96 |
| 0004 | 113 | ACCOUNTS PAYABLE SPECIALIST III | \$42,428.00 | \$0.00 | \$42,428.00 | 0.03 | \$1,272.84 | \$0.00 | \$43,701.00 | \$0.00 | \$1,560.15 | \$0.00 | \$2,500.00 | \$0.00 | \$0.00 | \$4,060.15 |
| 0006 | 113 | CHIEF ADMINISTRATOR | \$37,500.00 | \$0.00 | \$37,500.00 | 0.03 | \$1,125.00 | \$0.00 | \$38,625.00 | \$0.00 | \$0.00 | \$0.00 | \$5,000.00 | \$0.00 | \$0.00 | \$5,000.00 |
| 0007 | 113 | HEAVY EQUIPMENT OPERATOR III | \$42,588.00 | \$0.00 | \$42,588.00 | 0.03 | \$1,277.64 | \$0.00 | \$43,866.00 | \$0.00 | \$720.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$720.00 |
| 0008 | 113 | HEAVY EQUIPMENT OPERATOR III | \$37,659.00 | \$0.00 | \$37,659.00 | 0.03 | \$1,129.77 | \$0.00 | \$38,789.00 | \$0.00 | \$1,140.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,140.00 |
| 0009 | 113 | MECHANIC III | \$34,433.00 | \$0.00 | \$34,433.00 | 0.03 | \$1,032.99 | \$0.00 | \$35,466.00 | \$0.00 | \$780.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$780.00 |
| 0010 | 113 | HEAVY EQUIPMENT OPERATOR II | \$32,837.00 | \$0.00 | \$32,837.00 | 0.03 | \$985.11 | \$0.00 | \$33,822.00 | \$0.00 | \$1,620.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,620.00 |
| 0012 | 113 | TRUCK DRIVER III | \$29,615.00 | \$0.00 | \$29,615.00 | 0.03 | \$888.45 | \$0.00 | \$30,503.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 0013 | 113 | TRUCK DRIVER III | \$29,615.00 | \$0.00 | \$29,615.00 | 0.03 | \$888.45 | \$0.00 | \$30,503.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 0014 | 113 | TRUCK DRIVER III | \$29,615.00 | \$0.00 | \$29,615.00 | 0.03 | \$888.45 | \$0.00 | \$30,503.00 | \$0.00 | \$1,200.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,200.00 |
| 0015 | 113 | CLERK/RECEPTIONIST | \$29,242.00 | \$0.00 | \$29,242.00 | 0.03 | \$877.26 | \$0.00 | \$30,119.00 | \$0.00 | \$600.00 | \$0.00 | \$1,500.00 | \$0.00 | \$0.00 | \$2,100.00 |
| 0016 | 113 | TRUCK DRIVER II | \$28,812.00 | \$0.00 | \$28,812.00 | 0.03 | \$864.36 | \$0.00 | \$29,676.00 | \$0.00 | \$420.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$420.00 |
| 0017 | 113 | TRF SA/SPC III | \$28,771.00 | \$0.00 | \$28,771.00 | 0.03 | \$863.13 | \$0.00 | \$29,634.00 | \$0.00 | \$300.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$300.00 |
| 0018 | 113 | TRUCK DRIVER III | \$28,529.00 | \$0.00 | \$28,529.00 | 0.03 | \$855.87 | \$0.00 | \$29,385.00 | \$0.00 | \$360.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$360.00 |
| 0019 | 113 | HEAVY EQUIPMENT OPERATOR I | \$28,487.00 | \$0.00 | \$28,487.00 | 0.03 | \$854.61 | \$0.00 | \$29,342.00 | \$0.00 | \$720.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$720.00 |
| 0020 | 113 | HEAVY EQUIPMENT OPERATOR II | \$28,398.00 | \$0.00 | \$28,398.00 | 0.03 | \$851.94 | \$0.00 | \$29,250.00 | \$0.00 | \$720.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$720.00 |
| 0021 | 113 | TRUCK DRIVER III | \$28,320.00 | \$0.00 | \$28,320.00 | 0.03 | \$849.60 | \$0.00 | \$29,170.00 | \$0.00 | \$660.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$660.00 |
| 0022 | 113 | HEAVY EQUIPMENT OPERATOR II | \$28,140.00 | \$0.00 | \$28,140.00 | 0.03 | \$844.20 | \$0.00 | \$28,984.00 | \$0.00 | \$1,140.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,140.00 |
| 0023 | 113 | HEAVY EQUIPMENT OPERATOR II | \$27,706.00 | \$0.00 | \$27,706.00 | 0.03 | \$831.18 | \$0.00 | \$28,537.00 | \$0.00 | \$720.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$720.00 |
| 0024 | 113 | HEAVY EQUIPMENT OPERATOR II | \$30,294.00 | \$0.00 | \$30,294.00 | 0.03 | \$908.82 | \$0.00 | \$31,203.00 | \$0.00 | \$300.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$300.00 |
| 0025 | 113 | MAINTENANCE III | \$27,706.00 | \$0.00 | \$27,706.00 | 0.03 | \$831.18 | \$0.00 | \$28,537.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 0026 | 113 | MECHANIC I | \$27,706.00 | \$0.00 | \$27,706.00 | 0.03 | \$831.18 | \$0.00 | \$28,537.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 0027 | 113 | TIRE REPAIR | \$27,706.00 | \$0.00 | \$27,706.00 | 0.03 | \$831.18 | \$0.00 | \$28,537.00 | \$0.00 | \$420.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$420.00 |
| 0028 | 113 | HEAVY EQUIPMENT OPERATOR II | \$27,413.00 | \$0.00 | \$27,413.00 | 0.03 | \$822.39 | \$0.00 | \$28,235.00 | \$0.00 | \$1,260.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,260.00 |
| 0030 | 113 | HEAVY EQUIPMENT OPERATOR II | \$25,647.00 | \$0.00 | \$25,647.00 | 0.03 | \$769.41 | \$0.00 | \$26,416.00 | \$0.00 | \$600.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$600.00 |
| 0031 | 113 | MAINTENANCE II | \$25,556.00 | \$0.00 | \$25,556.00 | 0.03 | \$766.68 | \$0.00 | \$26,323.00 | \$0.00 | \$720.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$720.00 |
| 0032 | 113 | HEAVY EQUIPMENT OPERATOR II | \$24,829.00 | \$0.00 | \$24,829.00 | 0.03 | \$744.87 | \$0.00 | \$25,574.00 | \$0.00 | \$720.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$720.00 |
| 0034 | 113 | HEAVY EQUIPMENT OPERATOR I | \$24,829.00 | \$0.00 | \$24,829.00 | 0.03 | \$744.87 | \$0.00 | \$25,574.00 | \$0.00 | \$360.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$360.00 |
| 0035 | 113 | HEAVY EQUIPMENT OPERATOR II | \$23,808.00 | \$0.00 | \$23,808.00 | 0.03 | \$714.24 | \$0.00 | \$24,522.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 0036 | 113 | HEAVY EQUIPMENT OPERATOR II | \$26,308.00 | \$0.00 | \$26,308.00 | 0.03 | \$789.24 | \$0.00 | \$27,097.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 0037 | 113 | MAINTENANCE I | \$22,345.00 | \$0.00 | \$22,345.00 | 0.03 | \$670.35 | \$0.00 | \$23,015.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 0038 | 113 | MAINTENANCE I | \$22,345.00 | \$0.00 | \$22,345.00 | 0.03 | \$670.35 | \$0.00 | \$23,015.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 0039 | 113 | MAINTENANCE II | \$22,345.00 | \$0.00 | \$22,345.00 | 0.03 | \$670.35 | \$0.00 | \$23,015.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 0040 | 113 | MAINTENANCE II | \$24,845.00 | \$0.00 | \$24,845.00 | 0.03 | \$745.35 | \$0.00 | \$25,590.00 | \$0.00 | \$300.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$300.00 |
| 0041 | 113 | MAINTENANCE II | \$24,845.00 | \$0.00 | \$24,845.00 | 0.03 | \$745.35 | \$0.00 | \$25,590.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 0042 | 113 | HEAVY EQUIPMENT OPERATOR I | \$22,345.00 | \$0.00 | \$22,345.00 | 0.03 | \$670.35 | \$0.00 | \$23,015.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 0043 | 113 | MAINTENANCE I | \$24,845.00 | \$0.00 | \$24,845.00 | 0.03 | \$745.35 | \$0.00 | \$25,590.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 0044 | 113 | MAINTENANCE I | \$22,345.00 | \$0.00 | \$22,345.00 | 0.03 | \$670.35 | \$0.00 | \$23,015.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 0045 | 113 | HEAVY EQUIPMENT OPERATOR II | \$22,345.00 | \$0.00 | \$22,345.00 | 0.03 | \$670.35 | \$0.00 | \$23,015.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 0046 | 113 | HEAVY EQUIPMENT OPERATOR I | \$22,345.00 | \$0.00 | \$22,345.00 | 0.03 | \$670.35 | \$0.00 | \$23,015.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 0047 | 113 | HEAVY EQUIPMENT OPERATOR II | \$22,345.00 | \$0.00 | \$22,345.00 | 0.03 | \$670.35 | \$0.00 | \$23,015.00 | \$0.00 | \$300.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$300.00 |
| 0048 | 113 | TRF SA/SPC II | \$25,741.00 | \$0.00 | \$25,741.00 | 0.03 | \$772.23 | \$0.00 | \$26,513.00 | \$0.00 | \$1,080.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,080.00 |
| 0049 | 113 | TRAFFIC SAFETY SPECIALIST II/MAINTENANCE | \$25,741.00 | \$0.00 | \$25,741.00 | 0.03 | \$772.23 | \$0.00 | \$26,513.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 0050 | 113 | CUSTODIAN | \$23,030.00 | \$0.00 | \$23,030.00 | 0.03 | \$690.90 | \$0.00 | \$23,721.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 0051 | 113 | HEAVY EQUIPMENT OPERATOR II | \$27,329.00 | \$0.00 | \$27,329.00 | 0.03 | \$819.87 | \$0.00 | \$28,149.00 | \$0.00 | \$300.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$300.00 |
| 0054 | 113 | DIESEL MECHANIC | \$42,000.00 | \$0.00 | \$42,000.00 | 0.03 | \$1,260.00 | \$0.00 | \$43,260.00 | \$0.00 | \$960.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$960.00 |

HIDALGO COUNTY
COMMISSIONER COURT
2013 SALARY SCHEDULE

3-1200-431-00-124-007-0

AI - 36042

PCT. 4 RD MAINTENANCE

| Slot # | Obj Code | POSITION TITLE | 2012 BUDGETED SALARY | 2013 ADJUSTED SALARY | 2013 BASE SALARY | % Inc. | AMOUNT INCREASE | OTHER INCREASE | 2013 BUDGETED SALARY APPROVED | 2013 ACTUAL SALARY | Other Allowances | | | | | 2013 ACTUAL TOTAL COMPENSATION |
|--------|-----------------------|--|----------------------|----------------------|------------------|--------|-----------------|----------------|-------------------------------|--------------------|------------------|---------------|--------------|-------------|--------------|--------------------------------|
| | | | | | | | | | | | Longevity 115 | Interpet. 116 | Supplem. 117 | Auto A. 118 | Clothing 119 | |
| 0055 | 113 | ACCOUNTS PAYABLE SPECIALIST I | \$28,000.00 | \$0.00 | \$28,000.00 | 0.03 | \$840.00 | \$0.00 | \$28,840.00 | \$0.00 | \$1,020.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,020.00 |
| 0056 | 113 | ACCOUNTS PAYABLE SPECIALIST I | \$27,276.00 | \$0.00 | \$27,276.00 | 0.03 | \$818.28 | \$0.00 | \$28,094.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 0058 | 113 | MECHANIC II | \$31,070.00 | \$0.00 | \$31,070.00 | 0.03 | \$932.10 | \$0.00 | \$32,002.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 0059 | 113 | GENERAL OPERATIONS MANAGER | \$84,357.00 | \$0.00 | \$84,357.00 | 0.03 | \$2,530.71 | \$0.00 | \$86,888.00 | \$0.00 | \$540.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$540.00 |
| 0060 | 113 | TECHNICIAN III | \$36,271.00 | \$0.00 | \$36,271.00 | 0.03 | \$1,088.13 | \$0.00 | \$37,359.00 | \$0.00 | \$300.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$300.00 |
| 0061 | 113 | DIRECTOR OF ROAD AND BRIDGE | \$65,000.00 | \$0.00 | \$65,000.00 | 0.03 | \$1,950.00 | \$0.00 | \$66,950.00 | \$0.00 | \$1,380.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,380.00 |
| 0062 | 113 | FIELD OPERATIONS DIRECTOR II | \$70,277.00 | \$0.00 | \$70,277.00 | 0.03 | \$2,108.31 | \$0.00 | \$72,385.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 0063 | 113 | ASSISTANT FIELD OPERATIONS DIRECTOR | \$65,974.00 | \$0.00 | \$65,974.00 | 0.03 | \$1,979.22 | \$0.00 | \$67,953.00 | \$0.00 | \$1,740.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,740.00 |
| 0064 | 113 | ADMINISTRATIVE ASSISTANT IV | \$58,434.00 | \$0.00 | \$58,434.00 | 0.03 | \$1,753.02 | \$0.00 | \$60,187.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 0065 | 113 | HEAVY EQUIPMENT OPERATOR II | \$31,500.00 | \$0.00 | \$31,500.00 | 0.03 | \$945.00 | \$0.00 | \$32,445.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 0066 | 113 | HEAVY EQUIPMENT OPERATOR II | \$31,500.00 | \$0.00 | \$31,500.00 | 0.03 | \$945.00 | \$0.00 | \$32,445.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 0067 | 113 | RIGHT OF WAY AGENT V | \$64,066.00 | \$0.00 | \$64,066.00 | 0.03 | \$1,921.98 | \$0.00 | \$65,988.00 | \$0.00 | \$660.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$660.00 |
| 0068 | 113 | RIGHT OF WAY AGENT V | \$62,475.00 | \$0.00 | \$62,475.00 | 0.03 | \$1,874.25 | \$0.00 | \$64,349.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 0069 | 113 | EXEC. ASST. FOR COMMUNITY & INTERGOVERNMTL | \$58,888.00 | \$0.00 | \$58,888.00 | 0.03 | \$1,766.64 | \$0.00 | \$60,655.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 0070 | 113 | DIRECTOR OF CONSTRUCTION | \$48,500.00 | \$0.00 | \$48,500.00 | 0.03 | \$1,455.00 | \$0.00 | \$49,955.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 0072 | 113 | DIRECTOR OF OPERATIONS | \$68,825.00 | \$0.00 | \$68,825.00 | 0.03 | \$2,064.75 | \$0.00 | \$70,890.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 0073 | 113 | BUDGET ANALYST II | \$41,120.00 | \$0.00 | \$41,120.00 | 0.03 | \$1,233.60 | \$0.00 | \$42,354.00 | \$0.00 | \$300.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$300.00 |
| 0074 | 113 114 | CLERK IV | \$29,458.00 | \$0.00 | \$29,458.00 | 0.03 | \$883.74 | \$0.00 | \$30,342.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | | | \$2,337,277.00 | \$0.00 | \$2,337,277.00 | | \$70,118.31 | \$0.00 | \$2,407,390.00 | \$0.00 | \$29,804.20 | \$0.00 | \$8,000.00 | \$5,000.00 | \$0.00 | \$42,804.20 |

Approval of the above highlighted personnel actions.
All personnel actions pending CC approval.

HIDALGO COUNTY
COMMISSIONER COURT
2013 SALARY SCHEDULE

3-1293-441-00-340-005-0

AI - 36042

H.D. ADM

| Slot # | Obj Code | POSITION TITLE | 2012 BUDGETED SALARY | 2013 ADJUSTED SALARY | 2013 BASE SALARY | % Inc. | AMOUNT INCREASE | OTHER INCREASE | 2013 BUDGETED SALARY APPROVED | 2013 ACTUAL SALARY | Other Allowances | | | | | 2013 ACTUAL TOTAL COMPENSATION |
|--------|----------|-------------------------------|----------------------|----------------------|------------------|--------|-----------------|----------------|--------------------------------------|--------------------|------------------|---------------|--------------|-------------|--------------|--------------------------------|
| | | | | | | | | | | | Longevity 115 | Interpet. 116 | Supplem. 117 | Auto A. 118 | Clothing 119 | |
| G002 | 113 | TX VCCNS MANAGER | \$2,808.00 | \$0.00 | \$2,808.00 | 0.03 | \$84.24 | \$0.00 | \$2,892.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 0003 | 113 | REGISTERED NURSE IV | \$1,861.00 | \$0.00 | \$1,861.00 | 0.03 | \$56.00 | \$0.00 | \$1,917.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| G004 | 113 | LICENSED VOCATIONAL NURSE III | \$1,767.00 | \$0.00 | \$1,767.00 | 0.03 | \$53.00 | \$0.00 | \$1,820.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| G005 | 113 | LICENSED VOCATIONAL NURSE III | \$1,767.00 | \$0.00 | \$1,767.00 | 0.03 | \$53.00 | \$0.00 | \$1,820.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| G006 | 113 | LICENSED VOCATIONAL NURSE III | \$1,766.00 | \$0.00 | \$1,766.00 | 0.03 | \$53.00 | \$0.00 | \$1,819.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| G007 | 113 | LICENSED VOCATIONAL NURSE III | \$1,547.00 | \$0.00 | \$1,547.00 | 0.03 | \$46.41 | \$0.00 | \$1,593.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| G008 | 113 | LICENSED VOCATIONAL NURSE II | \$1,412.00 | \$0.00 | \$1,412.00 | 0.03 | \$42.00 | \$0.00 | \$1,454.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| G009 | 113 | LICENSED VOCATIONAL NURSE II | \$1,412.00 | \$0.00 | \$1,412.00 | 0.03 | \$42.36 | \$0.00 | \$1,454.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| G010 | 113 | LICENSED VOCATIONAL NURSE II | \$1,412.00 | \$0.00 | \$1,412.00 | 0.03 | \$42.00 | \$0.00 | \$1,454.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| G012 | 113 | OUTREACH SPECIALIST I | \$1,166.00 | \$0.00 | \$1,166.00 | 0.03 | \$34.98 | \$0.00 | \$1,201.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| G013 | 113 | OUTREACH SPECIALIST I | \$1,133.00 | \$0.00 | \$1,133.00 | 0.03 | \$33.99 | \$0.00 | \$1,167.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| G014 | 113 | ASST TB RECORDS MNGR | \$1,111.00 | \$0.00 | \$1,111.00 | 0.03 | \$33.33 | \$0.00 | \$1,144.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| G015 | 113 | COMMUNITY SERVICE AIDE | \$974.00 | \$26,302.00 | \$27,276.00 | 0.03 | \$818.28 | \$0.00 | \$28,094.00 \$1,057.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| G016 | 113 | COMMUNITY SERVICE AIDE | \$1,099.00 | \$0.00 | \$1,099.00 | 0.03 | \$32.97 | \$0.00 | \$1,132.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| G017 | 113 | OUTREACH SPECIALIST I | \$35.00 | \$0.00 | \$35.00 | 0.03 | \$1.05 | \$0.00 | \$36.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| G018 | 113 | OUTREACH SPECIALIST II | \$963.00 | \$0.00 | \$963.00 | 0.03 | \$29.00 | \$0.00 | \$992.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| G019 | 113 | OUTREACH SPECIALIST I | \$849.00 | \$0.00 | \$849.00 | 0.03 | \$25.00 | \$0.00 | \$874.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| G020 | 113 | OUTREACH SPECIALIST I | \$15.00 | \$0.00 | \$15.00 | 0.03 | \$0.00 | \$0.00 | \$15.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| G021 | 113 | HR COORDINATOR III | \$10,000.00 | \$0.00 | \$10,000.00 | 0.03 | \$300.00 | \$0.00 | \$10,300.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| G022 | 113 | REGISTERED NURSE V | \$1,771.00 | \$0.00 | \$1,771.00 | 0.03 | \$53.13 | \$0.00 | \$1,824.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | | | \$34,868.00 | \$26,302.00 | \$61,170.00 | | \$1,833.74 | \$0.00 | \$35,965.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |

Approval of the above highlighted personnel actions.
All personnel actions pending CC approval.

HIDALGO COUNTY
 COMMISSIONER COURT
 2013 SALARY SCHEDULE

3-1296-423-00-330-032-3

AI - 36042

IV- E ENHANCED ADM

| Slot # | Obj Code | POSITION TITLE | 2012 BUDGETED SALARY | 2013 ADJUSTED SALARY | 2013 BASE SALARY | % Inc. | AMOUNT INCREASE | OTHER INCREASE | 2013 BUDGETED SALARY APPROVED | 2013 ACTUAL SALARY | Other Allowances | | | | | 2013 ACTUAL TOTAL COMPENSATION |
|--------|----------|--------------------|----------------------|----------------------|------------------|--------|-----------------|-------------------------------|-------------------------------|--------------------|------------------|---------------|--------------|-------------|--------------|--------------------------------|
| | | | | | | | | | | | Longevity 115 | Interpet. 116 | Supplem. 117 | Auto A. 118 | Clothing 119 | |
| G001 | 113 | PROBATION OFFICER | \$35,545.00 | \$0.00 | \$0.00 | 0 | \$0.00 | \$0.00 \$36,611.00 | \$0.00 \$36,611.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| G002 | 113 | PROBATION OFFICER | \$29,000.00 | \$0.00 | \$0.00 | 0 | \$0.00 | \$0.00 \$29,870.00 | \$0.00 \$29,870.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| G005 | 113 | PROBATION OFFICER | \$35,545.00 | \$0.00 | \$0.00 | 0 | \$0.00 | \$0.00 \$36,611.00 | \$0.00 \$36,611.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| G006 | 113 | CLERK/RECEPTIONIST | \$32,603.00 | \$0.00 | \$0.00 | 0 | \$0.00 | \$0.00 \$33,581.00 | \$0.00 \$33,581.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| G007 | 113 | PROBATION OFFICER | \$39,295.00 | \$0.00 | \$0.00 | 0 | \$0.00 | \$0.00 \$40,474.00 | \$0.00 \$40,474.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | | | \$171,988.00 | \$0.00 | \$0.00 | | \$0.00 | \$177,147.00 | \$177,147.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |

Approval to set the salaries for the above highlighted full-time positions, effective 01/01/2013:
 All personnel actions pending CC approval.

HIDALGO COUNTY
 COMMISSIONER COURT
 2013 SALARY SCHEDULE

3-1296-423-00-330-032-3

AI - 36042

TJPC-M

| Slot # | Obj Code | POSITION TITLE | 2012 BUDGETED SALARY | 2013 ADJUSTED SALARY | 2013 BASE SALARY | % Inc. | AMOUNT INCREASE | OTHER INCREASE | 2013 BUDGETED SALARY APPROVED | 2013 ACTUAL SALARY | Other Allowances | | | | | 2013 ACTUAL TOTAL COMPENSATION |
|--------|----------|-------------------|----------------------|----------------------|------------------|--------|-----------------|----------------------------------|----------------------------------|--------------------|------------------|---------------|--------------|-------------|--------------|--------------------------------|
| | | | | | | | | | | | Longevity 115 | Interpet. 116 | Supplem. 117 | Auto A. 118 | Clothing 119 | |
| G001 | 113 | PROBATION OFFICER | \$32,545.00 | \$0.00 | \$0.00 | 0 | \$0.00 | \$33,521.00 \$0.00 | \$33,521.00 \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| G002 | 113 | PROBATION OFFICER | \$32,545.00 | \$0.00 | \$0.00 | 0 | \$0.00 | \$33,521.00 \$0.00 | \$33,521.00 \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | | | \$65,090.00 | \$0.00 | \$0.00 | | \$0.00 | \$67,042.00 | \$67,042.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |

Approval to set the salaries for the above highlighted full-time positions, effective 01/01/2013:
 All personnel actions pending CC approval.