

HIDALGO COUNTY

Department of Budget and Management

AI 36042 - EXHIBIT "A"

DEPT	SLOT	POSITION TITLE	TYPE OF PAY	ADOPTED AMOUNT	CORRECT AMOUNT	VARIANCE
280-001	0100	DEPUTY SHERIFF II	SALARY	\$40,314.00	\$39,140.00	(\$1,174.00)
340-005	G015	COMMUNITY SERVICE AIDE	SALARY	\$28,094.00	\$1,057.00	(\$27,037.00)
122-001	0024	SOLID WASTE ENF OFF	SALARY	\$40,170.00	\$40,510.00	\$340.00
122-001	0025	SOLID WASTE ENF OFF	SALARY	\$40,170.00	\$40,510.00	\$340.00

DEPT	SLOT	POSITION TITLE - ADOPTED	CORRECT TITLE
280-001	0030	SERGEANT IV	SERGEANT I
280-002	0321	DETENTION OFFICER II	DETENTION OFFICER I
280-002	0338	DETENTION OFFICER II	DETENTION OFFICER I

DEPT	SLOT	POSITION TITLE	ADOPTED OBJ	CORRECT OBJ
124-007	0074	CLERK IV	113	114

Department Name	Obj	Slot #	2013					
			Adopted Salary	Long	Int	Supp	Auto	Cloth
TJPC-M	113	G001	\$33,521.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TJPC-M	113	G002	\$33,521.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
IV-E ENHANCED ADM	113	G001	\$36,611.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
IV-E ENHANCED ADM	113	G002	\$29,870.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
IV-E ENHANCED ADM	113	G005	\$36,611.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
IV-E ENHANCED ADM	113	G006	\$33,581.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
IV-E ENHANCED ADM	113	G007	\$40,474.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00