

HIDALGO COUNTY

Department of Budget and Management

AI 35886 - EXHIBIT "A"

2013 ADOPTED SALARIES/ALLOWANCES:

DEPT	SLOT	POSITION TITLE	SALARY	LONGEVITY	SUPPLEMENTAL	CLOTHING	TOTAL COMP.
280-001	0008	CAPTAIN	\$66,950.00	\$480.00	\$1,800.00	\$500.00	\$69,730.00
280-001	0029	SERGEANT I	\$47,359.00	\$0.00	\$0.00	\$0.00	\$47,359.00
280-001	0030	SERGEANT IV	\$47,359.00	\$0.00	\$0.00	\$0.00	\$47,359.00
280-001	0040	SERGEANT II	\$49,017.00	\$360.00	\$1,200.00	\$0.00	\$50,577.00
280-001	0049	SR. DEPUTY SHERIFF III	\$46,120.00	\$540.00	\$3,600.00	\$0.00	\$50,260.00
280-001	0060	DEPUTY SHERIFF II	\$40,510.00	\$240.00	\$1,500.00	\$0.00	\$42,250.00
280-001	0065	DEPUTY SHERIFF II	\$40,510.00	\$240.00	\$0.00	\$0.00	\$40,750.00
280-001	0136	DEPUTY SHERIFF I	\$39,140.00	\$0.00	\$0.00	\$0.00	\$39,140.00
280-001	0173	DEPUTY SHERIFF II	\$40,510.00	\$240.00	\$0.00	\$0.00	\$40,750.00
280-001	0206	DEPUTY SHERIFF II	\$40,510.00	\$300.00	\$0.00	\$0.00	\$40,810.00
280-001	0229	DEPUTY SHERIFF II	\$40,510.00	\$720.00	\$0.00	\$0.00	\$41,230.00
280-001	0235	DEPUTY SHERIFF II	\$40,510.00	\$300.00	\$0.00	\$0.00	\$40,810.00
280-001	0336	DEPUTY SHERIFF I	\$39,140.00	\$0.00	\$0.00	\$0.00	\$39,140.00
280-001	0339	SR. DEPUTY SHERIFF II	\$44,561.00	\$600.00	\$2,100.00	\$0.00	\$47,261.00
125-032	0015	SECURITY SPECIALIST	\$32,769.00	\$0.00	\$0.00	\$0.00	\$32,769.00
280-002	0075	DETENTION OFFICER I	\$31,364.00	\$0.00	\$0.00	\$0.00	\$31,364.00
280-002	0117	DETENTION OFFICER I	\$31,364.00	\$0.00	\$0.00	\$0.00	\$31,364.00
280-002	0154	DETENTION OFFICER I	\$31,364.00	\$0.00	\$0.00	\$0.00	\$31,364.00
280-002	0164	DETENTION OFFICER I	\$31,364.00	\$0.00	\$0.00	\$0.00	\$31,364.00
280-002	0169	DETENTION OFFICER I	\$31,364.00	\$0.00	\$0.00	\$0.00	\$31,364.00
280-002	0190	DETENTION OFFICER II	\$32,461.00	\$0.00	\$0.00	\$0.00	\$32,461.00
280-002	0221	DETENTION OFFICER II	\$32,461.00	\$0.00	\$0.00	\$0.00	\$32,461.00
280-002	0266	DETENTION OFFICER II	\$32,461.00	\$0.00	\$0.00	\$0.00	\$32,461.00
280-002	0346	DETENTION OFFICER II	\$32,461.00	\$0.00	\$1,200.00	\$0.00	\$33,661.00

2013 PROPOSED SALARIES/ALLOWANCES:

DEPT	SLOT	POSITION TITLE	SALARY	LONGEVITY	SUPPLEMENTAL	CLOTHING	TOTAL COMP.
280-001	0008	CAPTAIN	\$66,950.00	\$780.00	\$3,300.00	\$500.00	\$71,530.00
280-001	0029	SERGEANT I	\$49,017.00	\$480.00	\$0.00	\$0.00	\$49,497.00
280-001	0030	SERGEANT IV	\$49,017.00	\$600.00	\$1,200.00	\$0.00	\$50,817.00
280-001	0040	SERGEANT II	\$49,017.00	\$360.00	\$1,200.00	\$500.00	\$51,077.00
280-001	0049	SR. DEPUTY SHERIFF III	\$46,120.00	\$540.00	\$3,900.00	\$500.00	\$51,060.00
280-001	0060	DEPUTY SHERIFF II	\$40,510.00	\$240.00	\$3,300.00	\$0.00	\$44,050.00
280-001	0065	DEPUTY SHERIFF II	\$40,510.00	\$240.00	\$2,100.00	\$500.00	\$43,350.00
280-001	0136	DEPUTY SHERIFF I	\$39,140.00	\$240.00	\$0.00	\$0.00	\$39,380.00
280-001	0173	DEPUTY SHERIFF II	\$40,510.00	\$240.00	\$1,800.00	\$0.00	\$42,550.00
280-001	0206	DEPUTY SHERIFF II	\$40,510.00	\$300.00	\$1,800.00	\$0.00	\$42,610.00
280-001	0229	DEPUTY SHERIFF II	\$40,510.00	\$720.00	\$1,800.00	\$0.00	\$43,030.00
280-001	0235	DEPUTY SHERIFF II	\$40,510.00	\$300.00	\$2,100.00	\$500.00	\$43,410.00
280-001	0336	DEPUTY SHERIFF I	\$39,140.00	\$0.00	\$1,500.00	\$0.00	\$40,640.00
280-001	0339	SR. DEPUTY SHERIFF II	\$44,561.00	\$600.00	\$3,900.00	\$0.00	\$49,061.00
125-032	0015	SECURITY SPECIALIST	\$32,769.00	\$360.00	\$0.00	\$0.00	\$33,129.00
280-002	0075	DETENTION OFFICER I	\$31,364.00	\$0.00	\$1,200.00	\$0.00	\$32,564.00
280-002	0117	DETENTION OFFICER I	\$31,364.00	\$0.00	\$1,500.00	\$0.00	\$32,864.00
280-002	0154	DETENTION OFFICER I	\$32,461.00	\$0.00	\$0.00	\$0.00	\$32,461.00
280-002	0164	DETENTION OFFICER I	\$32,461.00	\$0.00	\$0.00	\$0.00	\$32,461.00
280-002	0169	DETENTION OFFICER I	\$32,461.00	\$0.00	\$0.00	\$0.00	\$32,461.00
280-002	0190	DETENTION OFFICER I	\$31,364.00	\$0.00	\$1,500.00	\$0.00	\$32,864.00
280-002	0221	DETENTION OFFICER II	\$32,461.00	\$60.00	\$0.00	\$0.00	\$32,521.00
280-002	0266	DETENTION OFFICER II	\$32,461.00	\$60.00	\$0.00	\$0.00	\$32,521.00
280-002	0346	DETENTION OFFICER II	\$32,461.00	\$60.00	\$1,200.00	\$0.00	\$33,721.00

TOTAL ADOPTED SALARIES:	\$942,139.00	\$4,020.00	\$11,400.00	\$500.00	\$958,059.00
TOTAL PROPOSED SALARIES:	\$947,649.00	\$6,180.00	\$33,300.00	\$2,500.00	\$989,629.00
NET CHANGE:	\$5,510.00	\$2,160.00	\$21,900.00	\$2,000.00	\$31,570.00

FICA	7.65%	\$2,415.11
RETIREMENT	10.32%	\$3,258.02
UNEMPLOYMENT COMP	0.50%	\$157.85
WORKERS' COMP	0.79%	\$249.40
TOTAL BUDGETARY IMPACT:		\$37,650.38