

HIDALGO COUNTY
DEPARTMENT OF BUDGET & MANAGEMENT
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: Commissioner' Court
From: Sergio Cruz, Budget Officer
CC Date: Tuesday, January 01, 2013

Agenda Item: 36042

Summary of request/proposal:

TAX OFFICE (1100):

Approval to authorize auto allowance in the amount of \$1,500.00 to one (1) Accountant IV position, slot no. 0008, and pay employee no. 101982, effective 01/01/2013.

Fund	Position	Slot#	Obj	Current Budgeted Salary	Adjustment Requested	Total Requested
1100	ACCOUNTANT IV	0008	118	0.00	1,500.00	1,500.00
				0.00	1,500.00	1,500.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	AMOUNT
3-1100-415-15-140-001-0-118	TAX OFFICE - AUTO ALLOWANCE	\$1,500.00
3-1100-415-15-140-001-0-211	TAX OFFICE - HEALTH INSURANCE	\$0.00
3-1100-415-15-140-001-0-212	TAX OFFICE - LIFE INSURANCE	\$0.00
3-1100-415-15-140-001-0-220	TAX OFFICE - FICA	\$114.75
3-1100-415-15-140-001-0-230	TAX OFFICE - RETIREMENT	\$149.25
3-1100-415-15-140-001-0-250	TAX OFFICE - UNEMPLOYMENT COMP	\$7.50
3-1100-415-15-140-001-0-260	TAX OFFICE - WORKER'S COMP	\$0.75
	2013 Budgetary Impact	\$1,772.25

2014 Budgetary Impact: \$1,772.25

Possible Funding Sources: CO. WIDE ADM. - CONTINGENCY

Comments:
