

DATE: December 13, 2012  
 DEPARTMENT HEAD: Sheriff Guadalupe "Lupe" Trevino  
 DEPARTMENT NAME: DOJ-USMS-Overtime  
 ACCOUNT NUMBER: 2-1284-421-00-280-068-3-XXX

SUBJECT: **Budget Amendments (Increases) in Accordance with Local Government Code, Chapter 111, Subchapter C**

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Amendments (increases) to my budget in accordance with Local Government Code, Chapter 111, Subchapter C

INCREASE OBJECT NUMBER(S)	ACCOUNT OBJECT NAME	AMOUNT
2-1284-421-00-280-068-3-131	Overtime Pay	31,000.00

TOTAL APPROPRIATIONS 31,000.00

2-1284-331-12-280-068-3-000 U.S. Department of Justice--  
 U.S. Marshals Service 31,000.00

TOTAL REVENUES 31,000.00

REASON: To appropriate budget for the FY2013 overtime funding provided by the United States Marshals Service for two (2) officers assigned to the joint law enforcement task force.

Funding period is October 9, 2012 to September 30, 2013.

Note: Expenses relating to fringe benefits for the overtime hours are to be charged to the Sheriff's Office Budget (Account #2-1100-421-00-280-001-0-XXX)



DEPARTMENT HEAD SIGNATURE

12/13/12

DATE

APPROVED COMMISSIONERS' COURT

ATTEST COUNTY CLERK