

For 01/01/13 - 01/31/14

Expenditure Summary Report

FJEXS01B

Periods 01 - 13

Standard Report Format

1001 - Standard Report Spec

<u>Account Number / Description</u>	<u>Original Budget</u>	<u>Adjusted Budget</u>	<u>Y-T-D Encumbrance</u>	<u>Y-T-D Expended</u>	<u>Available Balance</u>	<u>Percent Used</u>
<b>1242 JUSTICE COURT TECHNOLOGY</b>						
3-1242-412-00-060-001-0-431 JUSTICE CRT TECH-BLDG&OTHR STRUC R&M SRV	10,000.00	10,000.00	.00	.00	10,000.00	.00
3-1242-412-00-060-001-0-432 JUSTICE CRT TECH-EQUIP&VEH R&M SRV	35,000.00	35,000.00	.00	.00	35,000.00	.00
3-1242-412-00-060-001-0-534 JUSTICE CRT TECH-INTERNET	25,000.00	25,000.00	.00	.00	25,000.00	.00
3-1242-412-00-060-001-0-661 JUSTICE CRT TECH-MINOR OFFICE FURN&EQUIP	14,000.00	14,000.00	.00	.00	14,000.00	.00
3-1242-412-00-060-001-0-664 JUSTICE CRT TECH-OTHER MINOR EQUIPMENT	16,000.00	16,000.00	.00	.00	16,000.00	.00
3-1242-412-00-060-001-0-665 JUSTICE CRT TECH-MINOR COMPUTER EQUIP	30,000.00	30,000.00	.00	.00	30,000.00	.00
3-1242-412-00-060-001-0-667 JUSTICE CRT TECH-MINOR SOFTWARE	17,000.00	17,000.00	.00	.00	17,000.00	.00
3-1242-412-00-060-001-0-743 JUSTICE CRT TECH-OFFICE FURN & EQUIP	35,000.00	35,000.00	.00	.00	35,000.00	.00
3-1242-412-00-060-001-0-745 JUSTICE CRT TECH-COMPUTER EQUIPMENT	50,000.00	50,000.00	.00	.00	50,000.00	.00
3-1242-412-00-060-001-0-747 JUSTICE CRT TECH-SOFTWARE	45,000.00	45,000.00	.00	.00	45,000.00	.00
<b>1242 JUSTICE COURT TECHNOLOGY</b>	<b>277,000.00</b>	<b>277,000.00</b>	<b>.00</b>	<b>.00</b>	<b>277,000.00</b>	<b>.00</b>
<b>3 YEAR 2</b>	<b>277,000.00</b>	<b>277,000.00</b>	<b>.00</b>	<b>.00</b>	<b>277,000.00</b>	<b>.00</b>