HIDALGO COUNTY
DEPARTMENT OF BUDGET & MANAGEMENT
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: **Commissioner' Court**
From: **Sergio Cruz, Budget Officer**
CC Date: **Tuesday, January 08, 2013** **Agenda Item:** 36068

Summary of request/proposal:
DISTRICT CLERK'S OFFICE (1100):
APPROVAL TO CREATE ONE (1) FULL TIME DEPUTY DISTRICT CLERK POSITION, SLOT 0075, BUDGETED SALARY $25,256.00

Fund	Position	Slot#	Obj	Current Budgeted Salary	Adjustment Requested	Total Requested
1100	DEPUTY DISTRICT CLERK	0075	113	0.00	25,256.00	25,256.00
		TOTAL		0.00	25,256.00	25,256.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
3-1100-412-00-090-001-0-	113	DIST CLERK-	REG F/T EMPLOYEES	$25,256.00
3-1100-412-00-090-001-0-	211	DIST CLERK-	HEALTH INSURANCE	$4,164.00
3-1100-412-00-090-001-0-	212	DIST CLERK-	LIFE INSURANCE	$27.00
3-1100-412-00-090-001-0-	220	DIST CLERK-	FICA	$1,932.08
3-1100-412-00-090-001-0-	230	DIST CLERK-	RETIREMENT	$2,606.42
3-1100-412-00-090-001-0-	250	DIST CLERK-	UNEMPLOYMENT COMP	$126.28
3-1100-412-00-090-001-0-	260	DIST CLERK-	WORKER'S COMP	$60.61
			2013 Budgetary Impact	$34,172.39

2014 Budgetary Impact: $34,172.39

Possible Funding Sources: CO WIDE ADMIN- CONTINGENCY

Comments:

Hidalgo Co. Budget Office
2/3/2005