

**HIDALGO COUNTY**  
**DEPARTMENT OF BUDGET & MANAGEMENT**  
**FISCAL NOTE**

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

**To: Commissioner' Court**  
**From: Sergio Cruz, Budget Officer**  
**CC Date: Tuesday, January 08, 2013**

**Agenda Item:** 36155

**Summary of request/proposal:**

**DISTRICT ATTORNEY**

Approval to reset the salary for the following position, effective January 1, 2013.

Fund	Position	Slot#	Obj	Current Budgeted Salary	Adjustment Requested	Total Requested
1100	CRIMINAL INVESTIGATOR II	0099	113	52,002.00	53,822.00	1,820.00
				52,002.00	53,822.00	1,820.00

**Budgetary Impact:**

INCREASE/DECREASE ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	AMOUNT
3-1100-412-00-080-002-0-113	DISTRICT ATTORNEY - REG F/T EMPLOYEES	\$1,820.00
3-1100-412-00-080-002-0-211	DISTRICT ATTORNEY - HEALTH INSURANCE	\$0.00
3-1100-412-00-080-002-0-212	DISTRICT ATTORNEY - LIFE INSURANCE	\$0.00
3-1100-412-00-080-002-0-220	DISTRICT ATTORNEY - FICA	\$139.23
3-1100-412-00-080-002-0-230	DISTRICT ATTORNEY - RETIREMENT	\$187.82
3-1100-412-00-080-002-0-250	DISTRICT ATTORNEY - UNEMPLOYMENT COMP	\$9.10
3-1100-412-00-080-002-0-260	DISTRICT ATTORNEY - WORKER'S COMP	\$14.38
	2013 Budgetary Impact	\$2,170.53

2014 Budgetary Impact: \$2,170.53

**Possible Funding Sources:** Co. Wide Contingency

**Comments:**


DATE: January 8, 2013

DEPARTMENT HEAD: Sergio Cruz, Budget Officer

**2013**  
Transfer



DEPARTMENT NAME: Dept. of Budget & Mgmt for District Attorney

**AI - 36155**

ACCOUNT NUMBER: 3-1100-41X-00-XXX-002-0-XXX

CONTACT PERSON: MERLEN MUNOZ PHONE: (956) 292-7025 Ext. 5403

SUBJECT: **Interdepartmental Transfer/s in Accordance with Local Government Code Chapter 111, Subchapter C.**

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Interdepartmental transfer/s (transfer in/out) (increase/decrease) in accordance with Local Government Code, Chapter 111, Subchapter C.

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
<b>FROM</b>				
3-1100-415-00-115-002-0-	899	CO WIDE ADM -	CONTINGENCY	(2,170.53)
<b>TO</b>				
3-1100-412-00-080-002-0-	113	DISTRICT ATTORNEY -	REG F/T EMPLOYEES	\$1,820.00
3-1100-412-00-080-002-0-	220	DISTRICT ATTORNEY -	FICA	\$139.23
3-1100-412-00-080-002-0-	230	DISTRICT ATTORNEY -	RETIREMENT	\$187.82
3-1100-412-00-080-002-0-	250	DISTRICT ATTORNEY -	UNEMPLOYMENT COMP	\$9.10
3-1100-412-00-080-002-0-	260	DISTRICT ATTORNEY -	WORKER'S COMP	\$14.38
<b>TOTAL BUDGET INCREASE (DECREASE)</b>				<b>0.00</b>

REASON:

**TO FUND THE SALARIES AND FRINGE BENEFIT EXPENDITURES FOR THE RESETTING OF SALARY FOR SLOT NO. 0099 (CRIMINAL INVESTIGATOR II)**

DEPARTMENT HEAD SIGNATURE

COMMISSIONERS COURT

DATE

ATTEST, COUNTY CLERK

HIDALGO COUNTY  
COMMISSIONER COURT  
2013 SALARY SCHEDULE

3-1100-412-00-080-002-0

AI - 36155

**DISTRICT ATTORNEY**

Slot #	Obj Code	POSITION TITLE	2012 BUDGETED SALARY	2013 ADJUSTED SALARY	2013 BASE SALARY	% Inc.	AMOUNT INCREASE	OTHER INCREASE	2013 BUDGETED SALARY APPROVED	2013 ACTUAL SALARY	Other Allowances					2013 ACTUAL TOTAL COMPENSATION
											Longevity 115	Interpet. 116	Supplem. 117	Auto A. 118	Clothing 119	
0001	113	ASSISTANT DISTRICT ATTORNEY V	\$102,549.00	\$0.00	\$102,549.00	0.03	\$3,076.47	\$0.00	\$105,625.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$900.00	\$0.00	\$5,900.00
0003	113	ASSISTANT DISTRICT ATTORNEY V	\$99,745.00	\$0.00	\$99,745.00	0.03	\$2,992.35	\$0.00	\$102,737.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$900.00	\$0.00	\$5,900.00
0004	113	ASSISTANT DISTRICT ATTORNEY V	\$91,333.00	\$0.00	\$91,333.00	0.03	\$2,739.99	\$0.00	\$94,073.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$900.00	\$0.00	\$5,900.00
0005	113	ASSISTANT DISTRICT ATTORNEY V	\$91,333.00	\$0.00	\$91,333.00	0.03	\$2,739.99	\$0.00	\$94,073.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$900.00	\$0.00	\$5,900.00
0006	113	ASSISTANT DISTRICT ATTORNEY V	\$82,921.00	\$0.00	\$82,921.00	0.03	\$2,487.63	\$0.00	\$85,409.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$900.00	\$0.00	\$5,900.00
0007	113	ASSISTANT DISTRICT ATTORNEY II	\$50,487.00	\$0.00	\$50,487.00	0.03	\$1,514.61	\$0.00	\$52,002.00	\$0.00	\$0.00	\$0.00	\$0.00	\$900.00	\$0.00	\$900.00
0008	113	ASSISTANT DISTRICT ATTORNEY V	\$85,725.00	\$735.00	\$86,460.00	0.03	\$2,593.80	\$0.00	\$89,054.00	\$0.00	\$3,840.00	\$0.00	\$0.00	\$900.00	\$0.00	\$4,740.00
0009	113	ASSISTANT DISTRICT ATTORNEY III	\$49,344.00	\$0.00	\$49,344.00	0.03	\$1,480.00	\$0.00	\$50,824.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0010	113	ASSISTANT DISTRICT ATTORNEY III	\$58,888.00	\$0.00	\$58,888.00	0.03	\$1,766.64	\$0.00	\$60,655.00	\$0.00	\$960.00	\$0.00	\$0.00	\$900.00	\$0.00	\$1,860.00
0011	113	ASSISTANT DISTRICT ATTORNEY IV	\$78,303.00	\$0.00	\$78,303.00	0.03	\$2,349.09	\$0.00	\$80,652.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$900.00	\$0.00	\$5,900.00
0012	113	ASSISTANT DISTRICT ATTORNEY IV	\$73,495.00	\$0.00	\$73,495.00	0.03	\$2,204.85	\$0.00	\$75,700.00	\$0.00	\$2,640.00	\$0.00	\$0.00	\$900.00	\$0.00	\$3,540.00
0013	113	ASSISTANT DISTRICT ATTORNEY IV	\$75,899.00	\$301.00	\$76,200.00	0.03	\$2,286.00	\$0.00	\$78,486.00	\$0.00	\$3,600.00	\$0.00	\$0.00	\$900.00	\$0.00	\$4,500.00
0014	113	ASSISTANT DISTRICT ATTORNEY IV	\$71,091.00	\$809.00	\$71,900.00	0.03	\$2,157.00	\$0.00	\$74,057.00	\$0.00	\$4,800.00	\$0.00	\$0.00	\$900.00	\$0.00	\$5,700.00
0015	113	ASSISTANT DISTRICT ATTORNEY IV	\$73,495.00	\$485.00	\$73,980.00	0.03	\$2,219.40	\$0.00	\$76,199.00	\$0.00	\$3,120.00	\$0.00	\$0.00	\$900.00	\$0.00	\$4,020.00
0016	113	ASSISTANT DISTRICT ATTORNEY IV	\$71,091.00	\$1,089.00	\$72,180.00	0.03	\$2,165.40	\$0.00	\$74,345.00	\$0.00	\$3,120.00	\$0.00	\$0.00	\$900.00	\$0.00	\$4,020.00
0017	113	ASSISTANT DISTRICT ATTORNEY II	\$50,487.00	\$0.00	\$50,487.00	0.03	\$1,514.61	\$0.00	\$52,002.00	\$0.00	\$0.00	\$0.00	\$0.00	\$900.00	\$0.00	\$900.00
0018	113	ASSISTANT DISTRICT ATTORNEY IV	\$71,091.00	\$0.00	\$71,091.00	0.03	\$2,132.73	\$0.00	\$73,224.00	\$0.00	\$2,640.00	\$0.00	\$0.00	\$900.00	\$0.00	\$3,540.00
0019	113	ASSISTANT DISTRICT ATTORNEY IV	\$66,634.00	\$0.00	\$66,634.00	0.03	\$1,999.02	\$0.00	\$68,633.00	\$0.00	\$2,880.00	\$0.00	\$0.00	\$900.00	\$0.00	\$3,780.00
0020	113	ASSISTANT DISTRICT ATTORNEY III	\$56,962.00	\$0.00	\$56,962.00	0.03	\$1,708.86	\$0.00	\$58,671.00	\$0.00	\$0.00	\$0.00	\$0.00	\$900.00	\$0.00	\$900.00
0021	113	ASSISTANT DISTRICT ATTORNEY III	\$56,898.00	\$0.00	\$56,898.00	0.03	\$1,706.94	\$0.00	\$58,605.00	\$0.00	\$0.00	\$0.00	\$0.00	\$900.00	\$0.00	\$900.00
0022	113	ASSISTANT DISTRICT ATTORNEY III	\$63,071.00	\$0.00	\$63,071.00	0.03	\$1,892.13	\$0.00	\$64,963.00	\$0.00	\$2,880.00	\$0.00	\$0.00	\$900.00	\$0.00	\$3,780.00
0023	113	ASSISTANT DISTRICT ATTORNEY IV	\$67,536.00	\$0.00	\$67,536.00	0.03	\$2,026.08	\$0.00	\$69,562.00	\$0.00	\$2,160.00	\$0.00	\$0.00	\$900.00	\$0.00	\$3,060.00
0024	113	ASSISTANT DISTRICT ATTORNEY II	\$49,159.00	\$0.00	\$49,159.00	0.03	\$1,474.77	\$0.00	\$50,634.00	\$0.00	\$0.00	\$0.00	\$0.00	\$900.00	\$0.00	\$900.00
0026	113	ASSISTANT DISTRICT ATTORNEY III	\$61,043.00	\$0.00	\$61,043.00	0.03	\$1,831.29	\$0.00	\$62,874.00	\$0.00	\$2,160.00	\$0.00	\$10,035.00	\$900.00	\$0.00	\$13,095.00
0027	113	ASSISTANT DISTRICT ATTORNEY III	\$61,011.00	\$0.00	\$61,011.00	0.03	\$1,830.33	\$0.00	\$62,841.00	\$0.00	\$2,880.00	\$0.00	\$0.00	\$900.00	\$0.00	\$3,780.00
0028	113	ASSISTANT DISTRICT ATTORNEY III	\$59,488.00	(\$1.00)	\$59,487.00	0.03	\$1,785.00	\$0.00	\$61,272.00	\$0.00	\$2,640.00	\$0.00	\$0.00	\$900.00	\$0.00	\$3,540.00
0029	113	ASSISTANT DISTRICT ATTORNEY III	\$50,620.00	\$0.00	\$50,620.00	0.03	\$1,518.60	\$0.00	\$52,139.00	\$0.00	\$960.00	\$0.00	\$0.00	\$900.00	\$0.00	\$1,860.00
0030	113	ASSISTANT DISTRICT ATTORNEY III	\$55,788.00	\$0.00	\$55,788.00	0.03	\$1,673.64	\$0.00	\$57,462.00	\$0.00	\$0.00	\$0.00	\$0.00	\$900.00	\$0.00	\$900.00
0031	113	ASSISTANT DISTRICT ATTORNEY III	\$59,015.00	\$0.00	\$59,015.00	0.03	\$1,770.45	\$0.00	\$60,785.00	\$0.00	\$1,920.00	\$0.00	\$0.00	\$900.00	\$0.00	\$2,820.00
0032	113	ASSISTANT DISTRICT ATTORNEY III	\$56,896.00	(\$1.00)	\$56,895.00	0.03	\$1,707.00	\$0.00	\$58,602.00	\$0.00	\$1,920.00	\$0.00	\$0.00	\$900.00	\$0.00	\$2,820.00
0033	113	ASSISTANT DISTRICT ATTORNEY II	\$50,487.00	\$0.00	\$50,487.00	0.03	\$1,514.61	\$0.00	\$52,002.00	\$0.00	\$0.00	\$0.00	\$0.00	\$900.00	\$0.00	\$900.00
0034	113	CRIMINAL INVESTIGATOR III	\$54,890.00	\$0.00	\$54,890.00	0.03	\$1,646.70	\$0.00	\$56,537.00	\$0.00	\$480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$480.00
0035	113	HUMAN RESOURCES COORDINATOR IV	\$58,220.00	\$0.00	\$58,220.00	0.03	\$1,746.60	\$0.00	\$59,967.00	\$0.00	\$1,740.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,740.00
0036	113	ASSISTANT DISTRICT ATTORNEY III	\$58,020.00	(\$1.00)	\$58,019.00	0.03	\$1,741.00	\$0.00	\$59,760.00	\$0.00	\$1,920.00	\$0.00	\$0.00	\$900.00	\$0.00	\$2,820.00
0038	113	ASSISTANT DISTRICT ATTORNEY III	\$55,884.00	\$0.00	\$55,884.00	0.03	\$1,677.00	\$0.00	\$57,561.00	\$0.00	\$1,920.00	\$0.00	\$0.00	\$900.00	\$0.00	\$2,820.00
0039	113	ASSISTANT DISTRICT ATTORNEY III	\$50,487.00	\$0.00	\$50,487.00	0.03	\$1,514.61	\$0.00	\$52,002.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$900.00	\$0.00	\$5,900.00
0040	113	ASSISTANT DISTRICT ATTORNEY II	\$54,303.00	\$0.00	\$54,303.00	0.03	\$1,629.09	\$0.00	\$55,932.00	\$0.00	\$1,680.00	\$0.00	\$0.00	\$900.00	\$0.00	\$2,580.00
0041	113	ASSISTANT DISTRICT ATTORNEY II	\$47,675.00	\$0.00	\$47,675.00	0.03	\$1,430.00	\$0.00	\$49,105.00	\$0.00	\$0.00	\$0.00	\$0.00	\$900.00	\$0.00	\$900.00
0042	113	CRIMINAL INVESTIGATOR II	\$51,743.00	\$0.00	\$51,743.00	0.03	\$1,552.00	\$0.00	\$53,295.00	\$0.00	\$960.00	\$0.00	\$0.00	\$3,600.00	\$0.00	\$4,560.00
0043	113	ASSISTANT DISTRICT ATTORNEY II	\$47,913.00	\$0.00	\$47,913.00	0.03	\$1,437.00	\$0.00	\$49,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$900.00	\$0.00	\$900.00
0044	113	ASSISTANT DISTRICT ATTORNEY II	\$46,119.00	\$0.00	\$46,119.00	0.03	\$1,383.57	\$0.00	\$47,503.00	\$0.00	\$0.00	\$0.00	\$0.00	\$900.00	\$0.00	\$900.00
0045	113	ASSISTANT DISTRICT ATTORNEY II	\$48,948.00	\$1.00	\$48,949.00	0.03	\$1,468.00	\$0.00	\$50,417.00	\$0.00	\$0.00	\$0.00	\$0.00	\$900.00	\$0.00	\$900.00
0046	113	ASSISTANT DISTRICT ATTORNEY II	\$54,303.00	\$0.00	\$54,303.00	0.03	\$1,629.09	\$0.00	\$55,932.00	\$0.00	\$1,680.00	\$0.00	\$0.00	\$900.00	\$0.00	\$2,580.00
0047	113	ASSISTANT DISTRICT ATTORNEY II	\$48,816.00	\$0.00	\$48,816.00	0.03	\$1,464.00	\$0.00	\$50,280.00	\$0.00	\$0.00	\$0.00	\$0.00	\$900.00	\$0.00	\$900.00
0048	113	ASSISTANT DISTRICT ATTORNEY II	\$48,876.00	\$0.00	\$48,876.00	0.03	\$1,466.00	\$0.00	\$50,342.00	\$0.00	\$0.00	\$0.00	\$0.00	\$900.00	\$0.00	\$900.00

HIDALGO COUNTY  
COMMISSIONER COURT  
2013 SALARY SCHEDULE

3-1100-412-00-080-002-0

AI - 36155

**DISTRICT ATTORNEY**

Slot #	Obj Code	POSITION TITLE	2012 BUDGETED SALARY	2013 ADJUSTED SALARY	2013 BASE SALARY	% Inc.	AMOUNT INCREASE	OTHER INCREASE	2013 BUDGETED SALARY APPROVED	2013 ACTUAL SALARY	Other Allowances					2013 ACTUAL TOTAL COMPENSATION
											Longevity 115	Interpet. 116	Supplem. 117	Auto A. 118	Clothing 119	
0049	113	ASSISTANT DISTRICT ATTORNEY II	\$48,952.00	\$0.00	\$48,952.00	0.03	\$1,468.56	\$0.00	\$50,421.00	\$0.00	\$0.00	\$0.00	\$4,122.00	\$900.00	\$0.00	\$5,022.00
0050	111	CRIMINAL DISTRICT ATTORNEY	\$48,654.00	\$0.00	\$48,654.00	0.03	\$1,459.62	\$0.00	\$50,114.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00
0051	113	ASSISTANT DISTRICT ATTORNEY II	\$47,352.00	\$0.00	\$47,352.00	0.03	\$1,420.56	\$0.00	\$48,773.00	\$0.00	\$0.00	\$0.00	\$0.00	\$900.00	\$0.00	\$900.00
0052	113	ACCOUNTANT IV	\$47,227.00	\$0.00	\$47,227.00	0.03	\$1,416.81	\$0.00	\$48,644.00	\$0.00	\$1,260.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,260.00
0053	113	CRIMINAL INVESTIGATOR I	\$44,908.00	\$0.00	\$44,908.00	0.03	\$1,347.24	\$0.00	\$46,255.00	\$0.00	\$420.00	\$0.00	\$0.00	\$0.00	\$0.00	\$420.00
0055	113	EXECUTIVE ASSISTANT II	\$43,322.00	(\$1.00)	\$43,321.00	0.03	\$1,300.00	\$0.00	\$44,621.00	\$0.00	\$1,320.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,320.00
0056	113	EXECUTIVE ASSISTANT I	\$40,742.00	\$0.00	\$40,742.00	0.03	\$1,222.00	\$0.00	\$41,964.00	\$0.00	\$2,040.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,040.00
0057	113	EXECUTIVE ASSISTANT I	\$36,495.00	(\$1.00)	\$36,494.00	0.03	\$1,095.00	\$0.00	\$37,589.00	\$0.00	\$1,380.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,380.00
0058	113	EXECUTIVE ASSISTANT I	\$36,495.00	(\$1.00)	\$36,494.00	0.03	\$1,095.00	\$0.00	\$37,589.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,200.00
0059	113	ADMINISTRATIVE ASSISTANT IV	\$33,465.00	\$0.00	\$33,465.00	0.03	\$1,003.95	\$0.00	\$34,469.00	\$0.00	\$660.00	\$0.00	\$0.00	\$0.00	\$0.00	\$660.00
0060	113	ADMINISTRATIVE ASSISTANT IV	\$33,465.00	\$0.00	\$33,465.00	0.03	\$1,003.95	\$0.00	\$34,469.00	\$0.00	\$1,140.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,140.00
0061	113	ADMINISTRATIVE ASSISTANT IV	\$33,365.00	\$0.00	\$33,365.00	0.03	\$1,000.95	\$0.00	\$34,366.00	\$0.00	\$660.00	\$0.00	\$0.00	\$0.00	\$0.00	\$660.00
0062	113	ADMINISTRATIVE ASSISTANT IV	\$33,323.00	(\$1.00)	\$33,322.00	0.03	\$1,000.00	\$0.00	\$34,322.00	\$0.00	\$1,080.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,080.00
0063	113	ADMINISTRATIVE ASSISTANT IV	\$33,323.00	(\$1.00)	\$33,322.00	0.03	\$1,000.00	\$0.00	\$34,322.00	\$0.00	\$1,320.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,320.00
0064	113	ADMINISTRATIVE ASSISTANT IV	\$33,323.00	(\$1.00)	\$33,322.00	0.03	\$1,000.00	\$0.00	\$34,322.00	\$0.00	\$960.00	\$0.00	\$0.00	\$0.00	\$0.00	\$960.00
0065	113	ADMINISTRATIVE ASSISTANT IV	\$32,255.00	(\$1.00)	\$32,254.00	0.03	\$968.00	\$0.00	\$33,222.00	\$0.00	\$780.00	\$0.00	\$0.00	\$0.00	\$0.00	\$780.00
0066	113	ADMINISTRATIVE ASSISTANT II	\$27,276.00	\$0.00	\$27,276.00	0.03	\$818.28	\$0.00	\$28,094.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0067	113	ADMINISTRATIVE ASSISTANT III	\$31,280.00	\$0.00	\$31,280.00	0.03	\$938.40	\$0.00	\$32,218.00	\$0.00	\$420.00	\$0.00	\$0.00	\$0.00	\$0.00	\$420.00
0068	113	ADMINISTRATIVE ASSISTANT III	\$31,179.00	(\$1.00)	\$31,178.00	0.03	\$935.00	\$0.00	\$32,113.00	\$0.00	\$1,020.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,020.00
0069	113	CLERK II	\$21,653.00	\$0.00	\$21,653.00	0.03	\$649.59	\$0.00	\$22,303.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0070	113	ADMINISTRATIVE ASSISTANT II	\$27,045.00	\$0.00	\$27,045.00	0.03	\$811.00	\$0.00	\$27,856.00	\$0.00	\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600.00
0071	113	CLERK II	\$21,653.00	\$0.00	\$21,653.00	0.03	\$649.59	\$0.00	\$22,303.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0072	113	ADMINISTRATIVE ASSISTANT II	\$26,080.00	\$1.00	\$26,081.00	0.03	\$782.00	\$0.00	\$26,863.00	\$0.00	\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600.00
0073	113	ADMINISTRATIVE ASSISTANT I	\$23,385.00	\$0.00	\$23,385.00	0.03	\$701.55	\$0.00	\$24,087.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0074	113	ADMINISTRATIVE ASSISTANT II	\$25,116.00	\$0.00	\$25,116.00	0.03	\$753.48	\$0.00	\$25,869.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0075	113	ADMINISTRATIVE ASSISTANT II	\$24,278.00	\$0.00	\$24,278.00	0.03	\$728.34	\$0.00	\$25,006.00	\$0.00	\$480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$480.00
0076	113	ADMINISTRATIVE ASSISTANT II	\$24,192.00	\$0.00	\$24,192.00	0.03	\$725.76	\$0.00	\$24,918.00	\$0.00	\$420.00	\$0.00	\$0.00	\$0.00	\$0.00	\$420.00
0077	113	ADMINISTRATIVE ASSISTANT II	\$24,154.00	\$0.00	\$24,154.00	0.03	\$724.62	\$0.00	\$24,879.00	\$0.00	\$420.00	\$0.00	\$0.00	\$0.00	\$0.00	\$420.00
0078	113	ADMINISTRATIVE ASSISTANT II	\$24,154.00	\$0.00	\$24,154.00	0.03	\$724.62	\$0.00	\$24,879.00	\$0.00	\$420.00	\$0.00	\$0.00	\$0.00	\$0.00	\$420.00
0079	113	ADMINISTRATIVE ASSISTANT II	\$24,154.00	\$0.00	\$24,154.00	0.03	\$724.62	\$0.00	\$24,879.00	\$0.00	\$420.00	\$0.00	\$0.00	\$0.00	\$0.00	\$420.00
0080	113	ADMINISTRATIVE ASSISTANT II	\$23,279.00	\$0.00	\$23,279.00	0.03	\$698.37	\$0.00	\$23,977.00	\$0.00	\$420.00	\$0.00	\$0.00	\$0.00	\$0.00	\$420.00
0081	113	ADMINISTRATIVE ASSISTANT I	\$19,054.00	\$0.00	\$19,054.00	0.03	\$571.62	\$0.00	\$19,626.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0082	113	CLERK II	\$21,653.00	\$0.00	\$21,653.00	0.03	\$649.59	\$0.00	\$22,303.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0083	113	ADMINISTRATIVE ASSISTANT I	\$23,385.00	\$0.00	\$23,385.00	0.03	\$701.55	\$0.00	\$24,087.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0084	113	CLERK II	\$20,570.00	\$1,083.00	\$21,653.00	0.03	\$649.59	\$0.00	\$22,303.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0085	113	ADMINISTRATIVE ASSISTANT I	\$23,385.00	\$0.00	\$23,385.00	0.03	\$701.55	\$0.00	\$24,087.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0086	113	CLERK II	\$20,570.00	\$1,083.00	\$21,653.00	0.03	\$649.59	\$0.00	\$22,303.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0087	113	CRIMINAL INVESTIGATOR I	\$43,284.00	\$0.00	\$43,284.00	0.03	\$1,298.52	\$0.00	\$44,583.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0088	113	CLERK II	\$21,653.00	\$347.00	\$22,000.00	0.03	\$660.00	\$0.00	\$22,660.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0089	113	ASSISTANT DISTRICT ATTORNEY IV	\$68,687.00	\$0.00	\$68,687.00	0.03	\$2,060.61	\$0.00	\$70,748.00	\$0.00	\$0.00	\$0.00	\$0.00	\$900.00	\$0.00	\$900.00
0090	113	ASSISTANT DISTRICT ATTORNEY III	\$58,888.00	(\$1.00)	\$58,887.00	0.03	\$1,767.00	\$0.00	\$60,654.00	\$0.00	\$1,159.42	\$0.00	\$0.00	\$900.00	\$0.00	\$2,059.42
0091	113	ASSISTANT DISTRICT ATTORNEY IV	\$68,687.00	\$0.00	\$68,687.00	0.03	\$2,060.61	\$0.00	\$70,748.00	\$0.00	\$4,080.00	\$0.00	\$0.00	\$900.00	\$0.00	\$4,980.00
0092	113	ASSISTANT DISTRICT ATTORNEY II	\$50,487.00	\$0.00	\$50,487.00	0.03	\$1,514.61	\$0.00	\$52,002.00	\$0.00	\$0.00	\$0.00	\$0.00	\$900.00	\$0.00	\$900.00
0093	113	ASSISTANT DISTRICT ATTORNEY II	\$50,487.00	\$0.00	\$50,487.00	0.03	\$1,514.61	\$0.00	\$52,002.00	\$0.00	\$0.00	\$0.00	\$0.00	\$900.00	\$0.00	\$900.00
A094	113	ASSISTANT DISTRICT ATTORNEY II	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$900.00	\$0.00	\$900.00

HIDALGO COUNTY  
COMMISSIONER COURT  
2013 SALARY SCHEDULE

3-1100-412-00-080-002-0

AI - 36155

DISTRICT ATTORNEY

Slot #	Obj Code	POSITION TITLE	2012 BUDGETED SALARY	2013 ADJUSTED SALARY	2013 BASE SALARY	% Inc.	AMOUNT INCREASE	OTHER INCREASE	2013 BUDGETED SALARY APPROVED	2013 ACTUAL SALARY	Other Allowances					2013 ACTUAL TOTAL COMPENSATION
											Longevity 115	Interpet. 116	Supplem. 117	Auto A. 118	Clothing 119	
0095	113	ASSISTANT DISTRICT ATTORNEY II	\$45,977.00	\$0.00	\$45,977.00	0.03	\$1,379.00	\$0.00	\$47,356.00	\$0.00	\$0.00	\$0.00	\$900.00	\$0.00	\$900.00	
0096	113	ADMINISTRATIVE ASSISTANT II	\$28,231.00	\$0.00	\$28,231.00	0.03	\$846.93	\$0.00	\$29,078.00	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00	\$300.00	
0097	113	ASSISTANT DISTRICT ATTORNEY III	\$58,888.00	\$0.00	\$58,888.00	0.03	\$1,766.64	\$0.00	\$60,655.00	\$0.00	\$1,440.00	\$0.00	\$0.00	\$900.00	\$0.00	\$2,340.00
0098	113	ASSISTANT DISTRICT ATTORNEY III	\$49,629.00	(\$1.00)	\$49,628.00	0.03	\$1,489.00	\$0.00	\$51,117.00	\$0.00	\$4,080.00	\$0.00	\$0.00	\$900.00	\$0.00	\$4,980.00
		<b>APPROVAL TO RESET SALARY:</b>							<b>\$53,822.00</b>							
0099	113	<b>CRIMINAL INVESTIGATOR II</b>	<b>\$0.00</b>	<b>\$50,487.00</b>	<b>\$50,487.00</b>	<b>0.03</b>	<b>\$1,515.00</b>	<b>\$0.00</b>	<b><del>\$52,002.00</del></b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	
0100	113	CRIMINAL INVESTIGATOR II	\$0.00	\$50,487.00	\$50,487.00	0.03	\$1,515.00	\$0.00	\$52,002.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
0101	113	ASSISTANT DISTRICT ATTORNEY II	\$0.00	\$50,487.00	\$50,487.00	0.03	\$1,515.00	\$0.00	\$52,002.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
0102	113	ASSISTANT DISTRICT ATTORNEY II	\$0.00	\$50,487.00	\$50,487.00	0.03	\$1,515.00	\$0.00	\$52,002.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
0103	113	ADMINISTRATIVE ASSISTANT I	\$0.00	\$23,385.00	\$23,385.00	0.03	\$702.00	\$0.00	\$24,087.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
0104	113	TECHNICIAN II	\$0.00	\$27,276.00	\$27,276.00	0.03	\$818.00	\$0.00	\$28,094.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
			\$4,497,141.00	\$258,530.00	\$4,755,671.00		\$142,671.82	\$0.00	\$4,900,172.00	\$0.00	\$120,999.42	\$0.00	\$14,157.00	\$58,400.00	\$0.00	\$193,556.42

PERSONNEL ACTION PENDING CC APPROVAL.