DATE: January 3, 2013

DEPARTMENT HEAD: Joseph Palacios

DEPARTMENT NAME: Hidalgo County Precinct No. 4
Rd Maint

ACCOUNT NUMBER: 3-1200-431-00-124-007-0-XXX

Contact Person: Veronica Lopez **Ph#:** (956) 383-3112 Ext. 4019

2013
Intradepartmental Transfer

AI- 35989

SUBJECT: **Intradepartmental transfer(s)** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Intradepartmental transfer(s) (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

FROM OBJECT CODE	OBJECT DESCRIPTION	TO OBJECT CODE	OBJECT DESCRIPTION	AMOUNT
346	Pct4 Rd Maint- Hauling & Freight Services	421	Pct4 Rd Maint- Disposal	$7,560.00
346	Pct4 Rd Maint- Hauling & Freight Services	603	Pct4 Rd Maint- Education/Instruction Supp	$1,000.00
346	Pct4 Rd Maint- Hauling & Freight Services	622	Pct4 Rd Maint- Electricity	$4,000.00
346	Pct4 Rd Maint- Hauling & Freight Services	630	Pct4 Rd Maint- Food	$500.00
731	Pct4 Rd Maint- Roads	672	Pct4 Rd Maint- Equip & Veh R&M Supplies	$50,000.00
346	Pct4 Rd Maint- Hauling & Freight Services	748	Pct4 Rd Maint- Other Equipment	$2,000.00
346	Pct4 Rd Maint- Hauling & Freight Services	673	Pct4 Rd Maint- R&B R&M Supplies	$9,540.00
433	Pct4 Rd Maint- R&B R&M Service	673	Pct4 Rd Maint- R&B R&M Supplies	$21,000.00
431	Pct4 Rd Maint- Bldg & Other Struc R&M Srv	311	Pct4 Rd Maint- Mgmt Consulting Srv	$9,000.00
609	Pct4 Rd Maint- Agri & Landscaping Supplies	311	Pct4 Rd Maint- Mgmt Consulting Srv	$3,000.00
664	Pct4 Rd Maint- Other Minor Equipment	311	Pct4 Rd Maint- Mgmt Consulting Srv	$4,400.00
334	Pct4 Rd Maint- Arch & Eng Srv	311	Pct4 Rd Maint- Mgmt Consulting Srv	$10,000.00
442	Pct4 Rd Maint- Equip & Vehicle Rentals	311	Pct4 Rd Maint- Mgmt Consulting Srv	$7,000.00
605	Pct4 Rd Maint- Clothing & Uniforms	311	Pct4 Rd Maint- Mgmt Consulting Srv	$500.00
731	Pct4 Rd Maint- Roads	711	Pct4 Rd Maint- ROW	$7,400.00
			TOTAL	$136,900.00

REASON:
Transfer needed to fund 2013 expenditures.

DEPARTMENT HEAD SIGNATURE

DATE

APPROVED COMMISSIONERS' COURT

ATTEST COUNTY CLERK