

SHERIFF'S OFFICE - COPS UNIVERSAL HIRING 13

REDISTRIBUTION OF COST ALLOCATIONS

EXHIBIT A

Emp. No	Position Title	Slot No.	Dept./Fund	CURRENT		PROPOSED	
				Budgeted Salary	Cost Allocation Distribution (%)	Budgeted Salary	Cost Allocation Distribution (%)
	DEPUTY SHERIFF II	0001	COPS HIRING 13 (1284)	\$38,000.00	94%	\$41,800.00	100%
		0380	SHERIFF (1100)	\$2,510.00	6%	\$0.00	0%
	DEPUTY SHERIFF II	0002	COPS HIRING 13 (1284)	\$38,000.00	94%	\$41,800.00	100%
		0381	SHERIFF (1100)	\$2,510.00	6%	\$0.00	0%
	DEPUTY SHERIFF I	0003	COPS HIRING 13 (1284)	\$38,000.00	97%	\$41,800.00	100%
		0382	SHERIFF (1100)	\$1,140.00	3%	\$0.00	0%
	DEPUTY SHERIFF II	0004	COPS HIRING 13 (1284)	\$38,000.00	94%	\$41,800.00	100%
		0383	SHERIFF (1100)	\$2,510.00	6%	\$0.00	0%
	DEPUTY SHERIFF II	0005	COPS HIRING 13 (1284)	\$38,000.00	94%	\$41,800.00	100%
		0384	SHERIFF (1100)	\$2,510.00	6%	\$0.00	0%
	DEPUTY SHERIFF II	0006	COPS HIRING 13 (1284)	\$38,000.00	94%	\$41,800.00	100%
		0385	SHERIFF (1100)	\$2,510.00	6%	\$0.00	0%
	DEPUTY SHERIFF I	0007	COPS HIRING 13 (1284)	\$38,000.00	97%	\$41,800.00	100%
		0386	SHERIFF (1100)	\$1,140.00	3%	\$0.00	0%
	DEPUTY SHERIFF II	0008	COPS HIRING 13 (1284)	\$38,000.00	94%	\$41,800.00	100%
		0387	SHERIFF (1100)	\$2,510.00	6%	\$0.00	0%
	DEPUTY SHERIFF II	0009	COPS HIRING 13 (1284)	\$38,000.00	94%	\$41,800.00	100%
		0388	SHERIFF (1100)	\$2,510.00	6%	\$0.00	0%
	DEPUTY SHERIFF II	0010	COPS HIRING 13 (1284)	\$38,000.00	94%	\$41,800.00	100%
		0389	SHERIFF (1100)	\$2,510.00	6%	\$0.00	0%
	DEPUTY SHERIFF II	0011	COPS HIRING 13 (1284)	\$38,000.00	94%	\$41,800.00	100%
		0390	SHERIFF (1100)	\$2,510.00	6%	\$0.00	0%
	DEPUTY SHERIFF II	0012	COPS HIRING 13 (1284)	\$38,000.00	94%	\$41,800.00	100%
		0391	SHERIFF (1100)	\$2,510.00	6%	\$0.00	0%
	DEPUTY SHERIFF II	0013	COPS HIRING 13 (1284)	\$38,000.00	94%	\$41,800.00	100%
		0392	SHERIFF (1100)	\$2,510.00	6%	\$0.00	0%