

HIDALGO COUNTY
COMMISSIONER COURT
2013 SALARY SCHEDULE

3-1200-431-00-121-005-0

AI - 36302

PCT. 1 ROAD MAINTENANCE

Slot #	Obj Code	POSITION TITLE	2012 BUDGETED SALARY	2013 ADJUSTED SALARY	2013 BASE SALARY	% Inc.	AMOUNT INCREASE	OTHER INCREASE	2013 BUDGETED SALARY APPROVED	2013 ACTUAL SALARY	Other Allowances					2013 ACTUAL TOTAL COMPENSATION
											Longevity 115	Interpet. 116	Supplem. 117	Auto A. 118	Clothing 119	
0117	113	MECHANIC II	\$28,231.00	\$0.00	\$28,231.00	0.03	\$846.93	\$0.00	\$29,078.00	\$29,078.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,078.00
0118	113	TRAFFIC CONTROL SUPERVISOR	\$37,000.00	\$0.00	\$37,000.00	0.03	\$1,110.00	\$0.00	\$38,110.00	\$38,110.00	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,410.00
0119	113	TRUCK DRIVER II	\$27,908.00	\$0.00	\$27,908.00	0.03	\$837.24	\$0.00	\$28,745.00	\$28,745.00	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,045.00
0120	113	TRUCK DRIVER III	\$29,458.00	\$0.00	\$29,458.00	0.03	\$883.74	\$0.00	\$30,342.00	\$30,342.00	\$360.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,702.00
0121	113	TRUCK DRIVER II	\$27,908.00	\$0.00	\$27,908.00	0.03	\$837.24	\$0.00	\$28,745.00	\$28,745.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,745.00
0122	113	RIGHT OF WAY AGENT V	\$64,066.00	\$0.00	\$64,066.00	0.03	\$1,921.98	\$0.00	\$65,988.00	\$65,988.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$67,488.00
0123	113	RIGHT OF WAY AGENT V	\$62,475.00	\$0.00	\$62,475.00	0.03	\$1,874.25	\$0.00	\$64,349.00	\$64,349.00	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$64,649.00
0124	113	SUPERVISOR	\$37,969.00	\$0.00	\$37,969.00	0.03	\$1,139.07	\$0.00	\$39,108.00	\$39,108.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,108.00
0125	113	CREW LEADER II	\$40,375.00	\$0.00	\$40,375.00	0.03	\$1,211.25	\$0.00	\$41,586.00	\$41,586.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,586.00
0126	113	MAINTENANCE II	\$21,653.00	\$0.00	\$21,653.00	0.03	\$649.59	\$0.00	\$22,303.00	\$22,303.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,303.00
0127	113	MAINTENANCE II	\$21,653.00	\$0.00	\$21,653.00	0.03	\$649.59	\$0.00	\$22,303.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0128	113	MAINTENANCE II	\$21,653.00	\$0.00	\$21,653.00	0.03	\$649.59	\$0.00	\$22,303.00	\$22,303.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,303.00
0129	113	MAINTENANCE III	\$34,167.00	\$0.00	\$34,167.00	0.03	\$1,025.01	\$0.00	\$35,192.00	\$35,192.00	\$480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,672.00
0130	113	MAINTENANCE II	\$0.00	\$24,705.00	\$24,705.00	0	\$0.00	\$0.00	\$24,705.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0131	113	MAINTENANCE III	\$0.00	\$31,404.00	\$31,404.00	0	\$0.00	\$0.00	\$31,404.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			\$2,067,382.00	\$56,109.00	\$2,123,491.00		\$62,021.67	\$0.00	\$2,185,517.00	\$1,852,499.00	\$12,660.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,865,159.00

HIDALGO COUNTY
COMMISSIONER COURT
2013 SALARY SCHEDULE

3-1100-432-00-121-001-0

AI - 36302

SANITATION PCT. 1

Slot #	Obj Code	POSITION TITLE	2012 BUDGETED SALARY	2013 ADJUSTED SALARY	2013 BASE SALARY	% Inc.	AMOUNT INCREASE	OTHER INCREASE	2013 BUDGETED SALARY APPROVED	2013 ACTUAL SALARY	Other Allowances					2013 ACTUAL TOTAL COMPENSATION
											Longevity 115	Interpet. 116	Supplem. 117	Auto A. 118	Clothing 119	
0004	113	ACCOUNTS PAYABLE CLERK	\$34,817.00	\$0.00	\$34,817.00	0.03	\$1,044.51	\$0.00	\$35,862.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0005	113	MAINTENANCE III	\$33,093.00	\$0.00	\$33,093.00	0.03	\$992.79	\$0.00	\$34,086.00	\$34,086.00	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,386.00
0006	113	TRUCK DRIVER III	\$31,245.00	\$0.00	\$31,245.00	0.03	\$937.35	\$0.00	\$32,182.00	\$32,182.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,182.00
0007	113	HEAVY EQUIPMENT OPERATOR I	\$28,980.00	\$0.00	\$28,980.00	0.03	\$869.40	\$0.00	\$29,849.00	\$29,849.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,849.00
0008	113	TRUCK DRIVER III	\$27,552.00	\$0.00	\$27,552.00	0.03	\$826.56	\$0.00	\$28,379.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0009	113	ATTENDANT	\$27,245.00	\$0.00	\$27,245.00	0.03	\$817.35	\$0.00	\$28,062.00	\$28,062.00	\$360.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,422.00
0012	113	MAINTENANCE II	\$25,236.00	\$0.00	\$25,236.00	0.03	\$757.08	\$0.00	\$25,993.00	\$25,993.00	\$540.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,533.00
0014	113	MAINTENANCE I	\$24,350.00	\$0.00	\$24,350.00	0.03	\$730.50	\$0.00	\$25,080.00	\$24,087.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,087.00
0017	113	ATTENDANT	\$23,985.00	\$0.00	\$23,985.00	0.03	\$719.55	\$0.00	\$24,705.00	\$24,705.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,705.00
0018	113	ATTENDANT	\$22,345.00	\$0.00	\$22,345.00	0.03	\$670.35	\$0.00	\$23,015.00	\$23,015.00	\$360.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,375.00
0019	113	ATTENDANT	\$22,345.00	\$0.00	\$22,345.00	0.03	\$670.35	\$0.00	\$23,015.00	\$23,015.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,015.00
0023	113	HEAVY EQUIPMENT OPERATOR II	\$28,000.00	\$0.00	\$28,000.00	0.03	\$840.00	\$0.00	\$28,840.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0027	113	GENERAL FOREMAN	\$55,000.00	\$0.00	\$55,000.00	0.03	\$1,650.00	\$0.00	\$56,650.00	\$56,650.00	\$780.00	\$0.00	\$0.00	\$0.00	\$0.00	\$57,430.00
0030	113	HEAVY EQUIPMENT OPERATOR II	\$29,458.00	\$0.00	\$29,458.00	0.03	\$883.74	\$0.00	\$30,342.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0031	113	HEAVY EQUIPMENT OPERATOR II	\$29,458.00	\$0.00	\$29,458.00	0.03	\$883.74	\$0.00	\$30,342.00	\$30,342.00	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,642.00
0032	113	HEAVY EQUIPMENT OPERATOR II	\$29,458.00	\$0.00	\$29,458.00	0.03	\$883.74	\$0.00	\$30,342.00	\$30,342.00	\$480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,822.00
0033	113	ACCOUNTS PAYABLE SPECIALIST I	\$28,231.00	\$0.00	\$28,231.00	0.03	\$846.93	\$0.00	\$29,078.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0034	113	SUPERVISOR	\$37,969.00	\$0.00	\$37,969.00	0.03	\$1,139.07	\$0.00	\$39,108.00	\$39,108.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,108.00
0035	113	MAINTENANCE III	\$0.00	\$29,078.00	\$29,078.00	0	\$0.00	\$0.00	\$29,078.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			\$538,767.00	\$29,078.00	\$567,845.00		\$16,163.01	\$0.00	\$584,008.00	\$401,436.00	\$3,120.00	\$0.00	\$0.00	\$0.00	\$0.00	\$404,556.00