

HIDALGO COUNTY  
COMMISSIONER COURT  
2013 SALARY SCHEDULE

3-1200-431-00-124-036-0

AI - 36364

PCT 4 DRAIN IMPRV PRJ

Slot #	Obj Code	POSITION TITLE	2012 BUDGETED SALARY	2013 ADJUSTED SALARY	2013 BASE SALARY	% Inc.	AMOUNT INCREASE	OTHER INCREASE	2013 BUDGETED SALARY APPROVED	2013 ACTUAL SALARY	Other Allowances					2013 ACTUAL TOTAL COMPENSATION
											Longevity 115	Interpet. 116	Supplem. 117	Auto A. 118	Clothing 119	
<b>CREATE POSITION</b>																
0001	113	DIRECTOR OF OPERATIONS	\$0.00	\$67,800.00	\$67,800.00	0	\$0.00	\$0.00	\$67,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
00003	113	EXCAVATOR- HEAVY EQUIP OP	\$40,425.00	\$0.00	\$40,425.00	0.03	\$1,212.75	\$0.00	\$41,638.00	\$41,638.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,638.00
00004	113	HEAVY EQUIP OP	\$40,425.00	\$0.00	\$40,425.00	0.03	\$1,212.75	\$0.00	\$41,638.00	\$41,638.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,638.00
<b>CREATE POSITION</b>																
00005	113	HEAVY EQUIP OPERATOR	\$0.00	\$32,445.00	\$32,445.00	0	\$0.00	\$0.00	\$32,445.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
00009	113	PIPE LAYER/FITTER	\$27,000.00	\$0.00	\$27,000.00	0.03	\$810.00	\$0.00	\$27,810.00	\$27,810.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,810.00
00014	113	CONSTRUCTION MANAGER	\$44,625.00	\$0.00	\$44,625.00	0.03	\$1,338.75	\$0.00	\$45,964.00	\$45,964.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,964.00
00015	113	EXCAVATOR/HEAVY EQUIPMENT OPERATOR	\$42,425.00	\$0.00	\$42,425.00	0.03	\$1,272.75	\$0.00	\$43,698.00	\$43,698.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,698.00
00016	113	EXCAVATOR/HEAVY EQUIPMENT OPERATOR	\$42,425.00	\$0.00	\$42,425.00	0.03	\$1,272.75	\$0.00	\$43,698.00	\$43,698.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,698.00
<b>CREATE POSITION</b>																
00017	113	EXCAVATOR/ HEAVY EQUIPMENT OPERATOR	\$0.00	\$43,698.00	\$43,698.00	0	\$0.00	\$0.00	\$43,698.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
<b>CREATE POSITION</b>																
00018	113	TRUCK DRIVER III	\$0.00	\$30,503.00	\$30,503.00	0	\$0.00	\$0.00	\$30,503.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
00019	113	TRUCK DRIVER III	\$29,615.00	\$0.00	\$29,615.00	0.03	\$888.45	\$0.00	\$30,503.00	\$30,503.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,503.00
00020	113	TRUCK DRIVER III	\$29,615.00	\$0.00	\$29,615.00	0.03	\$888.45	\$0.00	\$30,503.00	\$30,503.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,503.00
<b>CREATE POSITION</b>																
00021	113	TRUCK DRIVER III	\$0.00	\$30,503.00	\$30,503.00	0	\$0.00	\$0.00	\$30,503.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
00022	113	TRUCK DRIVER III	\$29,615.00	\$0.00	\$29,615.00	0.03	\$888.45	\$0.00	\$30,503.00	\$30,503.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,503.00
00023	113	TRUCK DRIVER III	\$29,615.00	\$0.00	\$29,615.00	0.03	\$888.45	\$0.00	\$30,503.00	\$30,503.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,503.00
00026	113	TRUCK DRIVER III	\$29,615.00	\$0.00	\$29,615.00	0.03	\$888.45	\$0.00	\$30,503.00	\$30,503.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,503.00
00028	113	TRUCK DRIVER III	\$29,615.00	\$0.00	\$29,615.00	0.03	\$888.45	\$0.00	\$30,503.00	\$30,503.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,503.00
00030	113	TRUCK DRIVER III	\$29,615.00	\$0.00	\$29,615.00	0.03	\$888.45	\$0.00	\$30,503.00	\$30,503.00	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,803.00
00031	113	DIRECTOR OF CONSTRUCTION	\$48,500.00	\$0.00	\$48,500.00	0.03	\$1,455.00	\$0.00	\$49,955.00	\$49,955.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,955.00
00032	113	PROGRAM MANAGER	\$58,888.00	\$0.00	\$58,888.00	0.03	\$1,766.64	\$0.00	\$60,655.00	\$60,655.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,655.00
<b>TOTAL</b>			<b>\$552,018.00</b>	<b>\$204,949.00</b>	<b>\$756,967.00</b>		<b>\$16,560.54</b>	<b>\$0.00</b>	<b>\$773,526.00</b>	<b>\$568,577.00</b>	<b>\$300.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$568,877.00</b>

APPROVAL TO CREATE THE FOLLOWING FULL TIME POSITIONS PENDING CC APPROVAL