



HIDALGO COUNTY Personnel Adjustment Request Form



DEPARTMENT NAME/NUMBER: Texas AgriLIFE Extension Service - Texas Citrus Mutual

DATE: 12/13/2012

CURRENT POSITION TITLE:

CURRENT SLOT. #: I001

T002 SOS

REQUESTED POSITION TITLE: Coordinator I
(For new positions or reclassifications)

REQUEST FOR:

- New Position
- Temporary Position
- Position Reclassification*
- Other Extension of temp position

*Civil Service Positions are submitted to the Civil Service Commission.

POSITION SALARY REQUEST:

Salary Amount: \$ 0.00 Current Budgeted Salary \$ 32,642.00 Proposed Budgeted Salary \$ 32,642.00 Net Change

Position to be funded from one of the following:

- Current Department Budget
- Annual Budget Cycle
- Will Require Additional Funds
- Other Grant Funded

POSITION Type:

Full Time Employee Object 113 Part Time Employee Object 114 \$15.6933

Full Time Temporary Object 121 Part Time Temporary Object 122 \$ 15.6933 * 2,080 hrs = 32,642.00

Enter hourly rate for temp. positions
Hourly Rate * 2,080 hrs. per year = Annual Salary

TEMPORARY POSITIONS:

January 1, 2013 June 30, 2013 Mon-Sat 40 Not to exceed 6 mos
Start Date End Date Working Days & Hours Hours Per Week Duration (2 weeks, 3 months, etc.)

CIVIL SERVICE: FLSA:

Exempt Exempt SOS

Non-Exempt SOS Non-Exempt

N/A

JUSTIFICATION/PRIORITY: (Explain why this position or adjustment request is essential)

Coordinate educational events for dissemination of Citrus Greening materials. Meet with owners of trailer parks to coordinate treatment for Citrus Psyllid, the vector of Citrus Greening Disease. Organize training for volunteers. Schedule volunteers for educational presentations and for festivals and events.

Order materials and post information and changes to Citrus Greening webpage via Word Press.

Educator needed to address citrus greening disease.

NEW POSITION: Brief job description and attach a copy of the new job description.

POSITION RECLASSIFICATION: Explain change and /or increase in duties and responsibility. (Attach new job description)

ADDITIONAL DUTIES: Explain reason for additional duties and attach list of additional duties.

COMMENTS: (Any comments you wish to make regarding this request)

HUMAN RESOURCES: Classification and Salary Recommendation

BUDGET & MANAGEMENT: Classification and Salary Recommendation

1.	<u>Barbara Starny</u> DEPARTMENT HEAD	<u>12/14/12</u> DATE	FUNDING AVAILABLE IN DEPT. BUDGET	<input checked="" type="checkbox"/> YES	<input type="checkbox"/> NO
2.	<u>[Signature]</u> HUMAN RESOURCES DIRECTOR	<u>12/13/12</u> DATE	PERSONNEL PROCEDURES COMPLETED	<input type="checkbox"/> YES	<input checked="" type="checkbox"/> NO
3.	<u>[Signature]</u> DEPARTMENT OF BUDGET & MANAGEMENT	<u>12/18/2012</u> DATE	BUDGET PROCEDURES COMPLETED	<input type="checkbox"/> YES	<input checked="" type="checkbox"/> NO
4.	COMMISSIONERS COURT APPROVAL	DATE			

COORDINATOR I

GRADE: 09

GENERAL DESCRIPTION

Performs routine (journey-level) program/department coordination duties providing consultative services and technical assistance to department staff, governmental agencies, community organizations, or the public. Works under moderate supervision, with limited latitude for the use of initiative and independent judgment.

EXAMPLES OF WORK PERFORMED

Implements various county programs depending on department assigned

Assists in implementing procedural or policy changes

Prepares performance reports, and recommends appropriate changes

Participates in planning, development, and implementation of activities relating to the department

Conducts surveys, inspections, or reviews to determine compliance with requirements, laws, regulations, policies, and procedures

May act as a department liaison to community and professional groups to coordinate, improve, and stimulate interest in the assigned program or activities

Reviews research findings relative to projects being developed

Reviews information on service delivery system methods, outputs, and activities to identify gaps in resources; and recommends improvements

Assists in analyzing operations and reviews reports, makes recommendations and provides justifications when needed

Assists in analyzing the applications and variations of programs to develop an action plan to improve the department

May provide consultative services and technical assistance to plan, implement, and monitor effective programs and services

May provide guidance in the development and integration of new methods and procedures

Performs all other related duties as assigned

GENERAL QUALIFICATION GUIDELINES

Experience and Education

One (1) year of experience in department coordination, business management, or a related field related to the specific program or department. Graduation from an accredited four-year college or university with a Bachelor's degree in public administration, management, or a field relevant to the assignment is generally preferred. Two (2) years of experience may be substituted for one (1) year of education.

Bilingual preferred (English/Spanish)

Certificates, Licenses & Registration

Applicant must have a current valid Texas operator's driver's license

Must be able to be insured by the County's insurance carrier

Knowledge, Skills, and Abilities

Knowledge of local, state, and federal laws related to the program area; of public administration and management techniques; of statistical analysis processes; and of program planning and implementation.

Ability to gather, assemble, correlate, and analyze facts; to devise solutions to problems; to prepare reports; to develop and evaluate policies and procedures; and to communicate effectively.

Good verbal and written communication and presentation skills

PHYSICAL DEMANDS:

The physical demands described here are representative of those that must be met by an employee to successfully perform the essential functions of this job.

While performing the duties of this job, the employee is regularly required to talk or hear. The employee frequently is required to stand. The employee is occasionally required to walk; sit; use hands to find, handle, or feel objects, tools or controls; reach with hands and arms; climb or balance; stoop and kneel.

The employee must occasionally lift and/or move over 25 pounds. Specific vision abilities required by this job include close vision, depth perception, and the ability to adjust focus.

WORK ENVIRONMENT:

The work environment characteristics described here are representative of those an employee encounter while performing the essential functions of this job.

The noise level in the work environment is usually moderate.

SAFETY REQUIREMENTS:

Maintain physical conditions appropriate to the performance of assigned duties and responsibilities which may include the following:

- sitting for extended periods of time
- standing for extended periods of time
- operating assigned equipment

Maintain mental capacity which permits:

- making sound decisions and using good judgment
- demonstrating intellectual capabilities

Effectively handle a work environment and conditions which involve:

- working closely with others
- working in a multi-task environment

Maintain effective audio-visual discrimination and perception needed for:

- making observations
- reading and writing
- operating assigned equipment
- communication with others
- required to follow the Hidalgo County Accident Prevention Plan and department's safety regulations

HIDALGO COUNTY
DEPARTMENT OF BUDGET & MANAGEMENT
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: Commissioner' Court
From: Sergio Cruz, Budget Officer
CC Date: Tuesday, January 01, 2013

Agenda Item: 36036

Summary of request/proposal:

TX Citrus Mutual (1287):

Discussion, consideration and approval to create the following temporary full time position(s) not to exceed 03/31/2013/ and or upon exhaustion of grant funds:

Fund	Position	Slot#	Obj	Current Budgeted Salary	Adjustment Requested	Total Requested
1287	COORDINATOR I	T002	121	0.00	32,642.00	32,642.00
TOTAL				0.00	32,642.00	32,642.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME	AMOUNT
3-1287-461-20-380-002-3-	121	TX CITRUS MUTUAL- TEMP F/T EMPLOYEES	\$8,004.17
3-1287-461-20-380-002-3-	211	TX CITRUS MUTUAL- HEALTH INSURANCE	\$0.00
3-1287-461-20-380-002-3-	212	TX CITRUS MUTUAL- LIFE INSURANCE	\$0.00
3-1287-461-20-380-002-3-	220	TX CITRUS MUTUAL- FICA	\$612.32
3-1287-461-20-380-002-3-	230	TX CITRUS MUTUAL- RETIREMENT	\$0.00
3-1287-461-20-380-002-3-	250	TX CITRUS MUTUAL- UNEMPLOYMENT COMP	\$40.02
3-1287-461-20-380-002-3-	260	TX CITRUS MUTUAL- WORKER'S COMP	\$4.00
2013 Budgetary Impact			\$8,660.51

2014 Budgetary Impact: \$0.00

Possible Funding Sources: WITHIN GRANT BUDGET- FUNDS AVAILABLE AS OF 12/18/12

Comments: GRANT FUNDS TO BE ROLLED OVER PENDING AUDITORS OFFICE PROCEDURES.
 GRANT EXPIRATION DATE IS 03/31/13. AMOUNT PRORATED FROM 01/01/13 TO 03/31/13.