

**HIDALGO COUNTY**  
**DEPARTMENT OF BUDGET & MANAGEMENT**  
**FISCAL NOTE**

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: Commissioner' Court  
 From: Sergio Cruz, Budget Officer  
 CC Date: Tuesday, January 22, 2013

Agenda Item: 36240

**Summary of request/proposal:**

**URBAN COUNTY PROGRAM – CDBG (1288)**

Discussion, consideration, and approval of the following personnel actions:

Fund	Position	Slot#	Obj	Current Budgeted Salary	Adjustment Requested	Total Requested	W/C
1288	COMPLIANCE MONITOR	0007	113	49,834.00	0.00	(49,834.00)	
1288	MONITOR III	0031	113	0.00	52,002.00	52,002.00	
				49,834.00	52,002.00	2,168.00	

**Budgetary Impact:**

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME	AMOUNT
3-1288-463-00-250-001-6-	113	URBAN COUNTY - CDBG - REG F/T EMPLOYEES	\$2,043.40
3-1288-463-00-250-001-6-	211	URBAN COUNTY - CDBG - HEALTH INSURANCE	\$0.00
3-1288-463-00-250-001-6-	212	URBAN COUNTY - CDBG - LIFE INSURANCE	\$0.00
3-1288-463-00-250-001-6-	220	URBAN COUNTY - CDBG - FICA	\$156.32
3-1288-463-00-250-001-6-	230	URBAN COUNTY - CDBG - RETIREMENT	\$210.88
3-1288-463-00-250-001-6-	250	URBAN COUNTY - CDBG - UNEMPLOYMENT COMP	\$10.22
3-1288-463-00-250-001-6-	260	URBAN COUNTY - CDBG - WORKER'S COMP	\$1.02
2013 Budgetary Impact			\$2,421.84

# of Employees:  
 Annual Salary:  
 Effective Date:

2014 Budgetary Impact: \$2,569.51

**Possible Funding Sources:** URBAN COUNTY - CDBG FUNDS

**Comments:**
