

HIDALGO COUNTY
COMMISSIONER COURT
2013 SALARY SCHEDULE

3-1288-463-00-250-001-6

AI - 36240

URBAN COUNTY - CDBG

Slot #	Obj Code	POSITION TITLE	2012 BUDGETED SALARY	2013 ADJUSTED SALARY	2013 BASE SALARY	% Inc.	AMOUNT INCREASE	OTHER INCREASE	2013 BUDGETED SALARY APPROVED	2013 ACTUAL SALARY	Other Allowances					2013 ACTUAL TOTAL COMPENSATION
											Longevity 115	Interpet. 116	Supplem. 117	Auto A. 118	Clothing 119	
0001	112	DIRECTOR	\$106,498.00	\$0.00	\$106,498.00	0.03	\$3,194.94	\$0.00	\$109,693.00	\$0.00	\$600.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$8,600.00
0004	113	DEPUTY DIRECTOR	\$55,636.00	\$0.00	\$55,636.00	0.03	\$1,669.08	\$0.00	\$57,305.00	\$0.00	\$780.00	\$0.00	\$0.00	\$3,600.00	\$0.00	\$4,380.00
0006	113	MONITOR II	\$47,829.00	\$421.00	\$48,250.00	0.03	\$1,447.50	\$0.00	\$49,698.00	\$0.00	\$1,140.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,140.00
0007	113	COMPLIANCE MONITOR	\$48,383.00	\$0.00	\$48,383.00	0.03	\$1,451.49	\$0.00	\$49,834.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0008	113	ACCOUNTANT IV	\$50,487.00	\$0.00	\$50,487.00	0.03	\$1,514.61	\$0.00	\$52,002.00	\$0.00	\$840.00	\$0.00	\$0.00	\$0.00	\$0.00	\$840.00
0010	113	UCP COORDINATOR I	\$37,109.00	\$0.00	\$37,109.00	0.03	\$1,113.27	\$0.00	\$38,222.00	\$0.00	\$480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$480.00
0011	113	UCP COORDINATOR I	\$37,109.00	\$0.00	\$37,109.00	0.03	\$1,113.27	\$0.00	\$38,222.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0012	113	MONITOR I	\$35,254.00	\$1,855.00	\$37,109.00	0.03	\$1,113.27	\$0.00	\$38,222.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0013	113	MONITOR I	\$37,109.00	\$0.00	\$37,109.00	0.03	\$1,113.27	\$0.00	\$38,222.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0014	113	UCP COORDINATOR II	\$43,284.00	\$0.00	\$43,284.00	0.03	\$1,298.52	\$0.00	\$44,583.00	\$0.00	\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600.00
0015	113	HR COORDINATOR II	\$45,690.00	\$0.00	\$45,690.00	0.03	\$1,370.70	\$0.00	\$47,061.00	\$0.00	\$1,560.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,560.00
0016	113	ACCOUNTANT II	\$42,305.00	\$0.00	\$42,305.00	0.03	\$1,269.15	\$0.00	\$43,574.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0018	113	ADMINISTRATIVE ASSISTANT III	\$34,043.00	\$0.00	\$34,043.00	0.03	\$1,021.29	\$0.00	\$35,064.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0019	113	ACCOUNTING CLERK I	\$25,912.00	\$1,364.00	\$27,276.00	0.03	\$818.28	\$0.00	\$28,094.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0020	113	CLERK III	\$26,140.00	\$0.00	\$26,140.00	0.03	\$784.20	\$0.00	\$26,924.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0021	114	CUSTODIAN I	\$10,529.00	\$0.00	\$10,529.00	0.03	\$315.87	\$0.00	\$10,845.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0022	113	UCP COORDINATOR I	\$37,109.00	\$0.00	\$37,109.00	0.03	\$1,113.27	\$0.00	\$38,222.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0023	113	CLERK III	\$25,256.00	\$0.00	\$25,256.00	0.03	\$757.68	\$0.00	\$26,014.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0024	113	CLERK II	\$21,653.00	\$0.00	\$21,653.00	0.03	\$649.59	\$0.00	\$22,303.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0025	113	DIVISION DIRECTOR- UCP FINANCE	\$63,599.00	\$0.00	\$63,599.00	0.03	\$1,907.97	\$0.00	\$65,507.00	\$0.00	\$780.00	\$0.00	\$0.00	\$0.00	\$0.00	\$780.00
0026	113	UCP COORDINATOR II	\$43,284.00	\$0.00	\$43,284.00	0.03	\$1,298.52	\$0.00	\$44,583.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0027	113	UCP COORDINATOR I	\$37,109.00	\$0.00	\$37,109.00	0.03	\$1,113.27	\$0.00	\$38,222.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0028	113	EXECUTIVE ASSISTANT I	\$40,078.00	\$0.00	\$40,078.00	0.03	\$1,202.34	\$0.00	\$41,280.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0029	113	ACCOUNTS PAYABLE SPECIALIST III	\$37,109.00	\$0.00	\$37,109.00	0.03	\$1,113.27	\$0.00	\$38,222.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0030	113	ADMINISTRATIVE ASSISTANT II	\$27,276.00	\$0.00	\$27,276.00	0.03	\$818.28	\$0.00	\$28,094.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0031	113	MONITOR III	\$0.00	\$52,002.00	\$52,002.00	0.03	\$0.00	\$0.00	\$52,002.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			\$1,015,790.00	\$55,642.00	\$1,071,432.00		\$30,582.90	\$0.00	\$1,102,014.00	\$0.00	\$6,780.00	\$0.00	\$0.00	\$11,600.00	\$0.00	\$18,380.00

Discussion, consideration, and approval of the above highlighted personnel actions.
All personnel actions pending CC approval.