INTERDEPARTMENTAL TRANSFER REQUEST

DATE: January 18, 2013

2013
Transfer

DEPARTMENT HEAD: SERGIO CRUZ, BUDGET OFFICER

DEPARTMENT NAME: DEPT OF BUDGET & MANAGEMENT FOR PUBLIC DEFENDER'S OFFICE

SUBJECT: **INTERDEPARTMENTAL TRANSFER**

Contact: ROSIE CANTU
Ph#: (956) 292-7025 EXT. 5408

Honorable Commissioners' Court of Hidalgo County:

I submit for your consideration the following Interdepartmental transfer(s) (increase/decrease) in accordance with Local Government Code, Chapter 111, 111.070, Item C (2).

ACCOUNT NUMBER		ACCOUNT NAME		Amount
FROM:				
3-1100-415-00-115-002-0-	899	CO WIDE ADM-	CONTINGENCY	(60,338.91)
TO:				
3-1100-412-30-085-003-0-	113	PUBLIC DEFENDER-	REG F/T EMPLOYEES	47,585.45
3-1100-412-30-085-003-0-	211	PUBLIC DEFENDER-	HEALTH INSURANCE	3,924.69
3-1100-412-30-085-003-0-	212	PUBLIC DEFENDER-	LIFE INSURANCE	25.45
3-1100-412-30-085-003-0-	220	PUBLIC DEFENDER-	FICA	3,640.29
3-1100-412-30-085-003-0-	230	PUBLIC DEFENDER-	RETIREMENT	4,910.82
3-1100-412-30-085-003-0-	250	PUBLIC DEFENDER-	UNEMPLOYMENT COMP	237.93
3-1100-412-30-085-003-0-	260	PUBLIC DEFENDER-	WORKER'S COMP	14.28
			TOTAL BUDGET INCREASE/DECREASE	**0.00**

REASON: INTERDEPARTMENTAL TRANSFER TO FUND THE PRORATED SALARIES AND RELATED FRINGE BENEFITS FOR ONE (1) NEW PUBLIC DEFENDER II POSITION, SLOT 0018 (CCL #8). PERSONNEL ACTION PENDING CC APPROVAL.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE / /

ATTEST COUNTY CLERK