

CURRENT											PROPOSED											VARIANCE				PRORATED SALARIES & FRINGE BENEFITS																												
DEPT NO./ PGRM	SLOT NO.	POSITION TITLE	COMP %	2013 BUDGETED SALARY	2013 SALARY BY ALLOC	LONG	SUPPL.	AUTO	2013 TOTAL COMP. BY ALLOC	2013 TOTAL COMP	DEPT NO./ PGRM	SLOT NO.	POSITION TITLE	SALARY BY ALLOC.	TOTAL SALARY	COMP %	LONG	SUPPL.	AUTO	TOTAL COMP. BY ALLOC.	TOTAL COMP	NET SALARIES CHANGE BY ALLOC.	NET SUM SALARIES CHANGE	NET COMP BY ALLOC	NET SUM COMP. CHANGE	NET COMP BY ALLOC	HEALTH INS.	LIFE INS.	FICA	RETIR.	UNEMP.	WORKERS COMP	TOTAL FRINGES	TOTAL COST																				
																												\$ 4,164.00	\$ 27.00	7.65%	10.32%	0.50%	0.03%																					
080-002	CRIM DA	0033 ASSISTANT DISTRICT ATTORNEY II	100.00%	\$52,002.00	\$52,002.00	\$0.00	\$0.00	\$900.00	\$52,902.00	\$52,902.00	080-002	CRIM DA	PRETRIAL DIVERS.	0033	SAME	\$52,002.00	\$55,100.00	94.38%	\$0.00	\$0.00	\$900.00	\$52,902.00	\$56,000.00	\$0.00	\$3,098.00	\$0.00	\$3,098.00	\$3,098.00	\$49,858.32	\$3,703.78	\$24.02	\$3,814.16	\$5,145.38	\$249.29	\$14.96	\$12,951.58	\$62,809.91																	
080-002	CRIM DA	0036 ASSISTANT DISTRICT ATTORNEY III	92.41%	\$64,983.00	\$59,843.00	\$1,920.00	\$0.00	\$900.00	\$62,663.00	\$67,803.00	080-002	CRIM DA	PRETRIAL DIVERS.	0036	SAME	\$59,760.00	\$69,280.00	86.26%	\$1,920.00	\$0.00	\$900.00	\$62,580.00	\$72,100.00	(\$83.00)	\$4,297.00	(\$83.00)	\$4,297.00	\$58,979.51	\$3,385.16	\$21.95	\$4,511.93	\$6,086.69	\$294.90	\$17.69	\$14,318.32	\$73,297.82																		
080-007	DA INVEST. HB65	0009 ASSISTANT DISTRICT ATTORNEY III	7.59%	\$64,983.00	\$5,140.00	\$0.00	\$0.00	\$0.00	\$5,140.00	\$5,140.00	080-007	DA INVEST. HB65	0009 ASSISTANT DISTRICT ATTORNEY III	0009	SAME	\$9,520.00	\$69,280.00	13.74%	\$0.00	\$0.00	\$0.00	\$9,520.00	\$72,100.00	\$4,380.00	\$4,297.00	\$4,380.00	\$4,297.00	\$8,972.27	\$539.27	\$30.75	\$686.38	\$925.94	\$44.86	\$2.69	\$2,202.64	\$11,174.91																		
080-002	CRIM DA	0038 ASSISTANT DISTRICT ATTORNEY III	92.05%	\$62,777.00	\$57,561.00	\$1,920.00	\$0.00	\$900.00	\$60,381.00	\$65,597.00	080-002	CRIM DA	PRETRIAL DIVERS.	0038	SAME	\$57,561.00	\$70,580.00	81.55%	\$1,920.00	\$0.00	\$900.00	\$60,381.00	\$73,400.00	\$0.00	\$7,803.00	\$0.00	\$7,803.00	\$7,803.00	\$56,907.02	\$3,200.54	\$20.50	\$4,353.39	\$5,872.80	\$284.54	\$17.07	\$13,749.09	\$70,656.11																	
080-007	DA INVEST. HB65	0010 ASSISTANT DISTRICT ATTORNEY III	7.95%	\$62,777.00	\$5,216.00	\$0.00	\$0.00	\$0.00	\$5,216.00	\$5,216.00	080-007	DA INVEST. HB65	0010 ASSISTANT DISTRICT ATTORNEY III	0010	SAME	\$13,019.00	\$70,580.00	18.45%	\$0.00	\$0.00	\$0.00	\$13,019.00	\$73,400.00	\$7,803.00	\$7,803.00	\$7,803.00	\$7,803.00	\$12,269.96	\$723.89	\$4.69	\$938.65	\$1,266.26	\$61.35	\$3.68	\$2,998.53	\$15,268.49																		
080-002	CRIM DA	0039 ASSISTANT DISTRICT ATTORNEY III	87.00%	\$60,655.00	\$52,002.00	\$5,000.00	\$0.00	\$900.00	\$57,902.00	\$66,555.00	080-002	CRIM DA	PRETRIAL DIVERS.	0039	SAME	\$52,002.00	\$62,100.00	83.74%	\$5,000.00	\$0.00	\$900.00	\$57,902.00	\$68,000.00	\$0.00	\$1,445.00	\$0.00	\$1,445.00	\$1,445.00	\$54,570.65	\$3,286.28	\$21.31	\$4,174.65	\$5,631.69	\$272.85	\$16.37	\$13,403.16	\$67,973.81																	
080-007	DA INVEST. HB65	0067 ASSISTANT DISTRICT ATTORNEY III	13.00%	\$60,655.00	\$8,653.00	\$0.00	\$0.00	\$0.00	\$8,653.00	\$8,653.00	080-007	DA INVEST. HB65	0067 ASSISTANT DISTRICT ATTORNEY III	0067	SAME	\$10,098.00	\$62,100.00	16.26%	\$0.00	\$0.00	\$0.00	\$10,098.00	\$68,000.00	\$4,445.00	\$1,445.00	\$4,445.00	\$1,445.00	\$9,517.02	\$638.15	\$4.14	\$728.05	\$982.16	\$47.59	\$2.86	\$2,402.93	\$11,919.95																		
080-002	CRIM DA	0040 ASSISTANT DISTRICT ATTORNEY II	91.88%	\$61,102.00	\$55,932.00	\$1,680.00	\$0.00	\$900.00	\$58,512.00	\$63,682.00	080-002	CRIM DA	0040 ASSISTANT DISTRICT ATTORNEY II	0040		\$55,932.00	\$70,820.00	78.98%	\$1,680.00	\$0.00	\$900.00	\$58,512.00	\$73,400.00	\$0.00	\$9,718.00	\$0.00	\$9,718.00	\$9,718.00	\$55,145.56	\$3,099.42	\$20.10	\$4,218.64	\$5,691.02	\$275.73	\$16.54	\$13,321.45	\$68,467.00																	
080-007	DA INVEST. HB65	0041 ASSISTANT DISTRICT ATTORNEY II	8.12%	\$61,102.00	\$5,170.00	\$0.00	\$0.00	\$0.00	\$5,170.00	\$5,170.00	080-007	DA INVEST. HB65	0041 ASSISTANT DISTRICT ATTORNEY II	0041		\$14,888.00	\$70,820.00	21.02%	\$0.00	\$0.00	\$0.00	\$14,888.00	\$73,400.00	\$9,718.00	\$9,718.00	\$9,718.00	\$9,718.00	\$14,031.43	\$825.01	\$5.35	\$1,073.40	\$1,448.04	\$70.16	\$4.21	\$3,426.17	\$17,457.60																		
080-002	CRIM DA	0044 ASSISTANT DISTRICT ATTORNEY II	94.52%	\$52,002.00	\$49,105.00	\$0.00	\$0.00	\$900.00	\$50,005.00	\$52,902.00	080-002	CRIM DA	PRETRIAL DIVERS.	0044	SAME	\$49,105.00	\$62,100.00	79.07%	\$0.00	\$0.00	\$900.00	\$50,005.00	\$63,000.00	\$0.00	\$10,098.00	\$0.00	\$10,098.00	\$10,098.00	\$47,128.00	\$3,103.20	\$20.12	\$3,605.29	\$4,863.61	\$235.64	\$14.14	\$11,842.01	\$58,970.01																	
080-007	DA INVEST. HB65	0061 ASSISTANT DISTRICT ATTORNEY II	5.48%	\$52,002.00	\$2,897.00	\$0.00	\$0.00	\$0.00	\$2,897.00	\$2,897.00	080-007	DA INVEST. HB65	0061 ASSISTANT DISTRICT ATTORNEY II	0061	SAME	\$12,995.00	\$62,100.00	20.93%	\$0.00	\$0.00	\$0.00	\$12,995.00	\$63,000.00	\$10,098.00	\$10,098.00	\$10,098.00	\$10,098.00	\$12,247.34	\$821.22	\$5.32	\$956.92	\$1,263.93	\$61.24	\$3.67	\$3,092.31	\$15,339.65																		
080-002	CRIM DA	0043 ASSISTANT DISTRICT ATTORNEY II	94.99%	\$52,002.00	\$49,350.00	\$0.00	\$0.00	\$900.00	\$50,250.00	\$52,902.00	080-002	CRIM DA	0043 ASSISTANT DISTRICT ATTORNEY II	0043		\$49,350.00	\$62,100.00	79.47%	\$0.00	\$0.00	\$900.00	\$50,250.00	\$63,000.00	\$0.00	\$10,098.00	\$0.00	\$10,098.00	\$10,098.00	\$47,358.90	\$3,118.69	\$20.22	\$3,622.96	\$4,887.44	\$236.79	\$14.21	\$11,900.31	\$59,259.21																	
080-007	DA INVEST. HB65	0014 ASSISTANT DISTRICT ATTORNEY II	5.01%	\$52,002.00	\$2,652.00	\$0.00	\$0.00	\$0.00	\$2,652.00	\$2,652.00	080-007	DA INVEST. HB65	0014 ASSISTANT DISTRICT ATTORNEY II	0014		\$12,750.00	\$62,100.00	20.53%	\$0.00	\$0.00	\$0.00	\$12,750.00	\$63,000.00	\$10,098.00	\$10,098.00	\$10,098.00	\$10,098.00	\$12,016.44	\$805.74	\$5.22	\$919.26	\$1,240.10	\$60.08	\$3.60	\$3,034.01	\$15,050.44																		
080-002	CRIM DA	0044 ASSISTANT DISTRICT ATTORNEY II	91.50%	\$52,002.00	\$47,503.00	\$0.00	\$0.00	\$900.00	\$48,403.00	\$52,902.00	080-002	CRIM DA	PRETRIAL DIVERS.	0044	SAME	\$47,503.00	\$55,100.00	86.21%	\$0.00	\$0.00	\$900.00	\$48,403.00	\$56,000.00	\$0.00	\$3,098.00	\$0.00	\$3,098.00	\$3,098.00	\$45,618.17	\$3,383.34	\$21.94	\$4,489.79	\$4,707.80	\$228.09	\$13.69	\$11,844.64	\$57,462.81																	
080-007	DA INVEST. HB65	0015 ASSISTANT DISTRICT ATTORNEY II	8.50%	\$52,002.00	\$4,499.00	\$0.00	\$0.00	\$0.00	\$4,499.00	\$4,499.00	080-007	DA INVEST. HB65	0015 ASSISTANT DISTRICT ATTORNEY II	0015		\$7,597.00	\$55,100.00	13.79%	\$0.00	\$0.00	\$0.00	\$7,597.00	\$63,000.00	\$3,098.00	\$3,098.00	\$3,098.00	\$3,098.00	\$7,459.91	\$541.09	\$3.51	\$547.73	\$738.90	\$35.80	\$2.15	\$1,869.18	\$9,029.09																		
080-002	CRIM DA	0045 ASSISTANT DISTRICT ATTORNEY II	97.00%	\$52,002.00	\$50,417.00	\$0.00	\$0.00	\$900.00	\$51,317.00	\$52,902.00	080-002	CRIM DA	0045 ASSISTANT DISTRICT ATTORNEY II	0045		\$50,417.00	\$62,100.00	81.19%	\$0.00	\$0.00	\$900.00	\$51,317.00	\$63,000.00	\$0.00	\$10,098.00	\$0.00	\$10,098.00	\$10,098.00	\$48,364.52	\$3,186.12	\$20.66	\$3,699.89	\$4,991.22	\$241.82	\$14.51	\$12,154.21	\$60,518.73																	
080-007	DA INVEST. HB65	0063 ASSISTANT DISTRICT ATTORNEY II	3.00%	\$52,002.00	\$1,585.00	\$0.00	\$0.00	\$0.00	\$1,585.00	\$1,585.00	080-007	DA INVEST. HB65	0063 ASSISTANT DISTRICT ATTORNEY II	0063		\$11,683.00	\$62,100.00	18.81%	\$0.00	\$0.00	\$0.00	\$11,683.00	\$63,000.00	\$10,098.00	\$10,098.00	\$10,098.00	\$10,098.00	\$11,010.83	\$738.31	\$4.79	\$842.33	\$1,136.32	\$55.05	\$3.30	\$2,780.10	\$13,790.93																		
080-002	CRIM DA	0046 ASSISTANT DISTRICT ATTORNEY II	91.88%	\$61,102.00	\$55,932.00	\$1,680.00	\$0.00	\$900.00	\$58,512.00	\$63,682.00	080-002	CRIM DA	0046 ASSISTANT DISTRICT ATTORNEY II	0046		\$55,932.00	\$70,820.00	78.98%	\$1,680.00	\$0.00	\$900.00	\$58,512.00	\$73,400.00	\$0.00	\$9,718.00	\$0.00	\$9,718.00	\$9,718.00	\$55,145.56	\$3,099.42	\$20.10	\$4,218.64	\$5,691.02	\$275.73	\$16.54	\$13,321.45	\$68,467.00																	
080-007	DA INVEST. HB65	0017 ASSISTANT DISTRICT ATTORNEY II	8.12%	\$61,102.00	\$5,170.00	\$0.00	\$0.00	\$0.00	\$5,170.00	\$5,170.00	080-007	DA INVEST. HB65	0017 ASSISTANT DISTRICT ATTORNEY II	0017		\$14,888.00	\$70,820.00	21.02%	\$0.00	\$0.00	\$0.00	\$14,888.00	\$73,400.00	\$9,718.00	\$9,718.00	\$9,718.00	\$9,718.00	\$14,031.43	\$825.01	\$5.35	\$1,073.40	\$1,448.04	\$70.16	\$4.21	\$3,426.17	\$17,457.60																		
080-002	CRIM DA	0047 ASSISTANT DISTRICT ATTORNEY II	96.74%	\$52,002.00	\$50,280.00	\$0.00	\$0.00	\$900.00	\$51,180.00	\$52,902.00	080-002	CRIM DA	PRETRIAL DIVERS.	0047	SAME	\$50,280.00	\$62,100.00	91.25%	\$0.00	\$0.00	\$900.00	\$51,180.00	\$66,000.00	\$0.00	\$3,098.00	\$0.00	\$3,098.00	\$3,098.00	\$48,235.40	\$3,581.13	\$23.22	\$3,690.01	\$4,977.89	\$241.18	\$14.47	\$12,527.90	\$60,763.30																	
080-007	DA INVEST. HB65	0018 ASSISTANT DISTRICT ATTORNEY II	3.26%	\$52,002.00	\$1,722.00	\$0.00	\$0.00	\$0.00	\$1,722.00	\$1,722.00	080-007	DA INVEST. HB65	0018 ASSISTANT DISTRICT ATTORNEY II	0018		\$4,820.00	\$62,100.00	8.75%	\$0.00	\$0.00	\$0.00	\$4,820.00	\$66,000.00	\$3,098.00	\$3,098.00	\$3,098.00	\$3,098.00	\$4,542.68	\$343.30	\$2.23	\$347.52	\$468.81	\$22.71	\$1.36	\$1,182.92	\$5,728.61																		
080-002	CRIM DA	0048 ASSISTANT DISTRICT ATTORNEY II	96.86%	\$52,002.00	\$50,342.00	\$0.00	\$0.00	\$900.00	\$51,242.00	\$52,902.00	080-002	CRIM DA	0048 ASSISTANT DISTRICT ATTORNEY II	0048		\$50,342.00	\$62,100.00	81.07%	\$0.00	\$0.00	\$900.00	\$51,242.00	\$63,000.00	\$0.00	\$10,098.00	\$0.00	\$10,098.00	\$10,098.00	\$48,293.83	\$3,181.38	\$20.63	\$3,694.48	\$4,983.92	\$241.47	\$14.49	\$12,136.36	\$60,430.19																	
080-007	DA INVEST. HB65	0019 ASSISTANT DISTRICT ATTORNEY II	3.14%	\$52,002.00	\$1,660.00	\$0.00	\$0.00	\$0.00	\$1,660.00	\$1,660.00	080-007	DA INVEST. HB65	0019 ASSISTANT DISTRICT ATTORNEY II	0019		\$11,758.00	\$62,100.00	18.93%	\$0.00	\$0.00	\$0.00	\$11,758.00	\$63,000.00	\$10,098.00	\$10,098.00	\$10,098.00	\$10,098.00	\$11,081.51	\$743.05	\$4.82	\$847.74	\$1,143.61	\$55.41	\$3.32	\$2,797.95	\$13,879.46																		
080-002	CRIM DA	0049 ASSISTANT DISTRICT ATTORNEY II	97.23%	\$52,002.00	\$50,421.00	\$0.00	\$4,122.00	\$900.00	\$55,443.00	\$57,024.00	080-002	CRIM DA	0049 ASSISTANT DISTRICT ATTORNEY II	0049		\$50,421.00	\$62,100.00	81.19%	\$0.00	\$4,122.00	\$900.00	\$55,443.00	\$67,122.00	\$0.00	\$10,098.00	\$0.00	\$10,098.00	\$10,098.00	\$52,253.13	\$3,186.37	\$20.66	\$3,997.36	\$5,392.52	\$261.27	\$15.68	\$12,873.86	\$65,126.99																	
080-007	DA INVEST. HB65	0020 ASSISTANT DISTRICT ATTORNEY II	2.77%	\$52,002.00	\$1,581.00	\$0.00	\$0.00	\$0.00	\$1,581.00	\$1,581.00	080-007	DA INVEST. HB65	0020 ASSISTANT DISTRICT ATTORNEY II	0020</																																								

CURRENT

DEPT NO./ PGRM	SLOT NO.	POSITION TITLE	COMP %	2013 BUDGETED SALARY	2013 SALARY BY ALLOC	LONG	SUPPL.	AUTO	2013 TOTAL COMP. BY ALLOC	2013 TOTAL COMP
080-002	CRIM DA	0034	93.26%	\$60,655.00	\$56,537.00	\$480.00	\$0.00	\$0.00	\$57,017.00	\$61,135.00
080-007	DA INVEST. HB65	0024	6.74%		\$4,118.00	\$0.00	\$0.00	\$0.00	\$4,118.00	
080-002	CRIM DA	0042	93.28%	\$57,462.00	\$53,295.00	\$960.00	\$0.00	\$3,600.00	\$57,855.00	\$62,022.00
080-007	DA INVEST. HB65	0025	6.72%		\$4,167.00	\$0.00	\$0.00	\$0.00	\$4,167.00	
080-002	CRIM DA	0053	91.60%	\$50,824.00	\$46,255.00	\$0.00	\$0.00	\$0.00	\$46,255.00	\$50,824.00
080-007	DA INVEST. HB65	0021	8.40%		\$4,569.00	\$0.00	\$0.00	\$0.00	\$4,569.00	
080-002	CRIM DA	0087	100.00%	\$44,583.00	\$44,583.00	\$0.00	\$0.00	\$0.00	\$44,583.00	\$44,583.00
080-002	CRIM DA	0099	100.00%	\$53,822.00	\$53,822.00	\$420.00	\$0.00	\$0.00	\$54,242.00	\$54,242.00
080-002	CRIM DA	0100	100.00%	\$52,002.00	\$52,002.00	\$0.00	\$0.00	\$0.00	\$52,002.00	\$52,002.00
				G/F	\$306,494.00	\$1,860.00	\$0.00	\$3,600.00	\$311,954.00	\$324,808.00
				OTHER FUND SOURCE	\$12,854.00	\$0.00	\$0.00	\$0.00	\$12,854.00	\$0.00
TOTAL JOB CATEGORY - INVESTIGATORS				\$319,348.00	\$319,348.00	\$1,860.00	\$0.00	\$3,600.00	\$324,808.00	\$324,808.00

PROPOSED

DEPT NO./ PGRM	SLOT NO.	POSITION TITLE	SALARY BY ALLOC.	TOTAL SALARY	COMP %	LONG	SUPPL.	AUTO	TOTAL COMP. BY ALLOC.	TOTAL COMP
080-002	CRIM DA	0034	\$56,537.00	\$61,520.00	91.90%	\$480.00	\$0.00	\$0.00	\$57,017.00	\$62,000.00
080-007	BOND FORF. COM.	0019	\$4,983.00		8.10%	\$0.00	\$0.00	\$0.00	\$4,983.00	
080-002	CRIM DA	0042	\$53,295.00	\$64,040.00	83.22%	\$960.00	\$0.00	\$3,600.00	\$57,855.00	\$68,600.00
080-007	BOND FORF. COM.	0020	\$10,745.00		16.78%	\$0.00	\$0.00	\$0.00	\$10,745.00	
080-002	CRIM DA	0053	\$41,220.00	\$45,000.00	91.38%	\$0.00	\$0.00	\$3,600.00	\$44,720.00	\$48,600.00
080-007	DA INVEST. HB65	0023	\$3,880.00		8.62%	\$0.00	\$0.00	\$0.00	\$3,880.00	
080-002	CRIM DA	0087	\$44,583.00	\$45,000.00	99.07%	\$0.00	\$0.00	\$3,600.00	\$48,183.00	\$48,600.00
080-007	BOND FORF. COM.	0021	\$417.00		0.93%	\$0.00	\$0.00	\$0.00	\$417.00	
080-002	CRIM DA	0099	\$53,822.00	\$57,580.00	93.47%	\$420.00	\$0.00	\$0.00	\$54,242.00	\$58,000.00
080-007	BOND FORF. COM.	0022	\$3,758.00		6.53%	\$0.00	\$0.00	\$0.00	\$3,758.00	
080-002	CRIM DA	0100	\$50,000.00	\$50,000.00	100.00%	\$0.00	\$0.00	\$0.00	\$50,000.00	\$50,000.00
			\$349,357.00		\$420.00	\$0.00	\$10,800.00	\$197,145.00		
			\$373,140.00		\$0.00	\$0.00	\$0.00	\$23,783.00		
TOTAL JOB CATEGORY - INVESTIGATORS			\$323,140.00	\$323,140.00	\$1,860.00	\$0.00	\$10,800.00	\$335,800.00	\$335,800.00	\$335,800.00

VARIANCE

NET SALARIES CHANGE BY ALLOC.	NET SUM SALARIES CHANGE	NET COMP BY ALLOC	NET SUM COMP. CHANGE
\$0.00	\$865.00	\$0.00	\$865.00
\$865.00		\$865.00	
\$0.00	\$6,578.00	\$0.00	\$6,578.00
\$6,578.00		\$6,578.00	
(\$5,135.00)	(\$5,824.00)	(\$5,135.00)	(\$2,224.00)
(\$689.00)		(\$689.00)	
\$0.00	\$3,758.00	\$0.00	\$3,758.00
\$3,758.00		\$3,758.00	
(\$2,002.00)	(\$2,002.00)	(\$2,002.00)	(\$2,002.00)
(\$7,137.00)		\$63.00	
\$10,929.00		\$10,929.00	
\$3,792.00	\$3,792.00	\$10,992.00	\$10,992.00

PRORATED SALARIES & FRINGE BENEFITS

NET COMP BY ALLOC	HEALTH INS.	LIFE INS.	FICA	RETIR.	UNEMP.	WORKERS COMP	TOTAL FRINGES	TOTAL COST
\$53,736.57	\$3,606.56	\$23.39	\$4,110.85	\$5,545.61	\$268.68	\$16.12	\$13,571.21	\$67,307.78
\$4,696.31	\$317.87	\$2.06	\$359.27	\$484.66	\$23.48	\$1.41	\$1,188.75	\$5,885.06
\$54,526.36	\$3,265.96	\$21.18	\$4,171.27	\$5,627.12	\$272.63	\$16.36	\$13,374.52	\$67,900.87
\$10,126.79	\$658.46	\$4.27	\$774.70	\$1,045.09	\$50.63	\$3.04	\$2,536.19	\$12,662.98
\$42,147.07	\$3,586.05	\$23.25	\$3,224.25	\$4,349.58	\$210.74	\$12.64	\$11,406.51	\$53,553.58
(\$689.00)	\$338.37	\$2.19	\$279.74	\$377.38	\$18.28	\$1.10	\$1,017.07	\$4,673.84
\$45,410.83	\$3,888.06	\$25.21	\$3,473.93	\$4,686.40	\$227.05	\$13.62	\$12,314.27	\$57,725.10
\$393.01	\$36.37	\$0.24	\$30.07	\$40.56	\$1.97	\$0.12	\$109.31	\$502.32
\$51,121.23	\$3,668.30	\$23.79	\$3,910.77	\$5,275.71	\$253.61	\$15.34	\$13,149.51	\$64,270.74
\$3,541.79	\$256.13	\$1.66	\$270.95	\$365.51	\$17.71	\$1.06	\$913.02	\$4,454.81
\$47,123.29	\$3,924.43	\$25.45	\$3,604.93	\$4,863.12	\$233.62	\$14.14	\$12,667.68	\$59,790.97
\$294,065.34	\$21,939.36	\$142.26	\$22,496.00	\$30,347.54	\$1,470.33	\$88.22	\$76,483.71	\$370,549.04
\$12,854.00	\$1,714.72	\$10.42	\$1,714.72	\$2,313.19	\$112.07	\$6.72	\$5,764.34	\$28,179.00
\$316,480.00	\$23,546.56	\$152.68	\$24,210.72	\$32,660.74	\$1,582.40	\$94.94	\$82,248.04	\$398,728.04

080-002	CRIM DA	0035	96.72%	\$62,058.00	\$59,967.00	\$1,740.00	\$0.00	\$0.00	\$61,707.00	\$63,798.00
080-007	DA INVEST. HB65	0027	3.28%		\$2,091.00	\$0.00	\$0.00	\$0.00	\$2,091.00	
080-002	CRIM DA	0052	90.60%	\$53,822.00	\$48,644.00	\$1,260.00	\$0.00	\$0.00	\$49,904.00	\$55,082.00
080-007	DA INVEST. HB65	0033	9.40%		\$5,178.00	\$0.00	\$0.00	\$0.00	\$5,178.00	
080-002	CRIM DA	0055	89.81%	\$49,834.00	\$44,621.00	\$1,320.00	\$0.00	\$0.00	\$45,941.00	\$51,154.00
080-007	DA INVEST. HB65	0028	10.19%		\$5,213.00	\$0.00	\$0.00	\$0.00	\$5,213.00	
080-002	CRIM DA	0056	89.62%	\$47,500.00	\$42,404.00	\$2,040.00	\$0.00	\$0.00	\$44,443.00	\$49,540.00
080-007	DA INVEST. HB65	0029	10.38%		\$5,097.00	\$0.00	\$0.00	\$0.00	\$5,097.00	
080-002	CRIM DA	0057	88.36%	\$42,815.00	\$37,679.00	\$1,380.00	\$0.00	\$0.00	\$39,059.00	\$44,195.00
080-007	DA INVEST. HB65	0030	11.64%		\$5,136.00	\$0.00	\$0.00	\$0.00	\$5,136.00	
080-002	CRIM DA	0058	88.31%	\$42,815.00	\$37,679.00	\$1,200.00	\$0.00	\$0.00	\$38,879.00	\$44,015.00
080-007	DA INVEST. HB65	0032	11.69%		\$5,136.00	\$0.00	\$0.00	\$0.00	\$5,136.00	
080-002	CRIM DA	0059	87.34%	\$39,959.00	\$34,868.00	\$660.00	\$0.00	\$0.00	\$35,528.00	\$40,619.00
080-007	DA INVEST. HB65	0035	12.66%		\$5,091.00	\$0.00	\$0.00	\$0.00	\$5,091.00	
080-002	CRIM DA	0060	87.49%	\$39,959.00	\$34,868.00	\$1,140.00	\$0.00	\$0.00	\$36,008.00	\$41,099.00
080-007	DA INVEST. HB65	0038	12.51%		\$5,091.00	\$0.00	\$0.00	\$0.00	\$5,091.00	
080-002	CRIM DA	0061	87.09%	\$39,560.00	\$34,366.00	\$660.00	\$0.00	\$0.00	\$35,026.00	\$40,220.00
080-007	DA INVEST. HB65	0034	12.91%		\$5,194.00	\$0.00	\$0.00	\$0.00	\$5,194.00	
080-002	CRIM DA	0062	87.11%	\$39,560.00	\$34,322.00	\$1,080.00	\$0.00	\$0.00	\$35,402.00	\$40,640.00
080-007	DA INVEST. HB65	0036	12.89%		\$5,238.00	\$0.00	\$0.00	\$0.00	\$5,238.00	
080-002	CRIM DA	0063	87.19%	\$39,560.00	\$34,322.00	\$1,320.00	\$0.00	\$0.00	\$35,642.00	\$40,880.00
080-007	DA INVEST. HB65	0037	12.81%		\$5,238.00	\$0.00	\$0.00	\$0.00	\$5,238.00	
080-002	CRIM DA	0064	87.07%	\$39,560.00	\$34,322.00	\$960.00	\$0.00	\$0.00	\$35,282.00	\$40,520.00
080-007	DA INVEST. HB65	0039	12.93%		\$5,238.00	\$0.00	\$0.00	\$0.00	\$5,238.00	
080-002	CRIM DA	0065	87.18%	\$38,222.00	\$33,222.00	\$780.00	\$0.00	\$0.00	\$34,002.00	\$39,002.00
080-007	DA INVEST. HB65	0040	12.82%		\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00	
080-002	CRIM DA	0066	100.00%	\$28,094.00	\$28,094.00	\$0.00	\$0.00	\$0.00	\$28,094.00	\$28,094.00
080-002	CRIM DA	0067	86.39%	\$37,409.00	\$32,268.00	\$420.00	\$0.00	\$0.00	\$32,688.00	\$37,829.00
080-007	DA INVEST. HB65	0043	13.61%		\$5,141.00	\$0.00	\$0.00	\$0.00	\$5,141.00	
080-002	CRIM DA	0068	86.33%	\$37,359.00	\$32,113.00	\$1,020.00	\$0.00	\$0.00	\$33,133.00	\$38,379.00
080-007	DA INVEST. HB65	0041	13.67%		\$5,246.00	\$0.00	\$0.00	\$0.00	\$5,246.00	
080-002	CRIM DA	0069	100.00%	\$22,303.00	\$22,303.00	\$0.00	\$0.00	\$0.00	\$22,303.00	\$22,303.00
080-002	CRIM DA	0070	84.66%	\$33,013.00	\$27,856.00	\$600.00	\$0.00	\$0.00	\$28,456.00	\$33,613.00
080-007	DA INVEST. HB65	0031	15.34%		\$5,157.00	\$0.00	\$0.00	\$0.00	\$5,157.00	
080-002	CRIM DA	0071	100.00%	\$22,303.00	\$22,303.00	\$0.00	\$0.00	\$0.00	\$22,303.00	\$22,303.00
080-002	CRIM DA	0072	84.17%	\$32,029.00	\$26,863.00	\$600.00	\$0.00	\$0.00	\$27,463.00	\$32,629.00
080-007	DA INVEST. HB65	0045	15.83%		\$5,166.00	\$0.00	\$0.00	\$0.00	\$5,166.00	
080-002	CRIM DA	0073	100.00%	\$24,087.00	\$24,087.00	\$0.00	\$0.00	\$0.00	\$24,087.00	\$24,087.00
080-002	CRIM DA	0074	83.33%	\$31,045.00	\$25,869.00	\$0.00	\$0.00	\$0.00	\$25,869.00	\$31,045.00
080-007	DA INVEST. HB65	0048	16.67%		\$5,176.00	\$0.00	\$0.00	\$0.00	\$5,176.00	
080-002	CRIM DA	0075	89.19%	\$28,117.00	\$25,029.00	\$480.00	\$0.00	\$0.00	\$25,509.00	\$28,597.00
080-007	DA INVEST. HB65	0049	10.81%		\$3,088.00	\$0.00	\$0.00	\$0.00	\$3,088.00	
080-002	CRIM DA	0076	83.12%	\$30,091.00	\$24,947.00	\$420.00	\$0.00	\$0.00	\$25,367.00	\$30,511.00
080-007	DA INVEST. HB65	0044	16.88%		\$5,144.00	\$0.00	\$0.00	\$0.00	\$	

