



# HIDALGO COUNTY, TEXAS

## Auto Allowance Authorization Form

Department Name/Number: District Attorney's Office - Civil Litig. Date: 1/22/2013

Position Title: Attorney III Position Slot No. : 2

Position Status:  Vacant  Current  
*If position status is vacant go to Justification for Auto Allowance Section*

Employee Name: \_\_\_\_\_ Employee Number: \_\_\_\_\_

Employee Driver License No.: \_\_\_\_\_

Auto Allowance Amount Request: \$1,000.00

Auto Allowance to be funded from one of the following:

- Current Department Budget  Annual Budget Cycle  Will Require Additional Funds  Other

### VEHICLE INFORMATION

Year, Make, & Model: \_\_\_\_\_ Ins. Policy Number: \_\_\_\_\_

VIN Registration No. : \_\_\_\_\_ Policy Holder's Name: \_\_\_\_\_

License Plate No. : \_\_\_\_\_ Ins. Coverage Date: \_\_\_\_\_

\*Vehicle Insurance Provider: \_\_\_\_\_ Ins. Verified By: \_\_\_\_\_

\*Employee should provide copy of current vehicle liability insurance policy and driver license to their respective department and to the Safety Division.

### JUSTIFICATION FOR AUTO ALLOWANCE

In the space provided below, please justify why the auto allowance is needed, in lieu of receiving the IRS current mileage reimbursement rate for In-County business use of personal vehicle.

Employee will be traveling to the different county offices throughout the county to meet with department heads or elected officials on civil matters affecting the county.

\_\_\_\_\_  
**Employee Signature**

\_\_\_\_\_  
**Date**

*By signing this Auto Allowance Authorization Form, I understand that I will not be eligible to receive mileage reimbursement for using my personal vehicle for In-County business travel. I further understand that the Auto Allowance provided to me is subject to all applicable federal and state income taxes and will be included in my bi-weekly or semi-monthly paycheck (as applicable). The Auto Allowance amount is subject to change, upon Commissioners Court approval.*

**1/18/2013**

Roy Cazares for Rene Guerra, Criminal District Attorney

Date

Funding Available in Dept. Budget  YES  NO




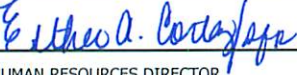
**NEW POSITION:** Brief job description and attach a copy of the new job description.

**POSITION RECLASSIFICATION:** Explain change and/or increase in duties and responsibility. (Attach new job description)

**COMMENTS:** (Any comments you wish to make regarding this request)

**HUMAN RESOURCES:** Classification and Salary Recommendation

**BUDGET & MANAGEMENT:** Classification and Salary Recommendation

1.	 DEPARTMENT HEAD	<u>01/18/2013</u> Date	FUNDING AVAILABLE IN DEPT. BUDGET	<input type="checkbox"/> YES	<input checked="" type="checkbox"/> NO
2.	 HUMAN RESOURCES DIRECTOR	<u>01-18-13</u> Date	PERSONNEL PROCEDURES COMPLETED	<input checked="" type="checkbox"/> YES	<input type="checkbox"/> NO
3.	DEPARTMENT OF BUDGET & MANAGEMENT	_____ Date	BUDGET PROCEDURES COMPLETED	<input type="checkbox"/> YES	<input type="checkbox"/> NO
4.	COMMISSIONERS' COURT APPROVAL	_____ Date	_____	_____	_____



# HIDALGO COUNTY, TEXAS

## Auto Allowance Authorization Form

Department Name/Number: District Attorney's Office - Civil Litig. Date: 1/22/2013

Position Title: Attorney III Position Slot No. : 4

Position Status:  Vacant  Current  
*If position status is vacant go to Justification for Auto Allowance Section*

Employee Name: Michael Lee Garza Employee Number: 189286

Employee Driver License No.: XXXX8282

Auto Allowance Amount Request: \$1,000.00

Auto Allowance to be funded from one of the following:

- Current Department Budget  Annual Budget Cycle  Will Require Additional Funds  Other

### VEHICLE INFORMATION

Year, Make, & Model: \_\_\_\_\_ Ins. Policy Number: \_\_\_\_\_

VIN Registration No. : \_\_\_\_\_ Policy Holder's Name: \_\_\_\_\_

License Plate No. : \_\_\_\_\_ Ins. Coverage Date: \_\_\_\_\_

\*Vehicle Insurance Provider: \_\_\_\_\_ Ins. Verified By: \_\_\_\_\_

\*Employee should provide copy of current vehicle liability insurance policy and driver license to their respective department and to the Safety Division.

### JUSTIFICATION FOR AUTO ALLOWANCE

In the space provided below, please justify why the auto allowance is needed, in lieu of receiving the IRS current mileage reimbursement rate for In-County business use of personal vehicle.

Employee is having to travel to the different county offices throughout the county to meet with department heads or elected officials on civil matters affecting the county.

  
\_\_\_\_\_  
Employee Signature

1/18/13  
\_\_\_\_\_  
Date

*By signing this Auto Allowance Authorization Form, I understand that I will not be eligible to receive mileage reimbursement for using my personal vehicle for In-County business travel. I further understand that the Auto Allowance provided to me is subject to all applicable federal and state income taxes and will be included in my bi-weekly or semi-monthly paycheck (as applicable). The Auto Allowance amount is subject to change, upon Commissioners Court approval.*

  
\_\_\_\_\_  
Date 1/18/2013

Roy Cazares for Rene Guerra, Criminal District Attorney

Date

Funding Available in Dept. Budget  YES  NO



**NEW POSITION:** Brief job description and attach a copy of the new job description.

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**POSITION RECLASSIFICATION:** Explain change and/or increase in duties and responsibility. (Attach new job description)

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**COMMENTS:** (Any comments you wish to make regarding this request)

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**HUMAN RESOURCES:** Classification and Salary Recommendation

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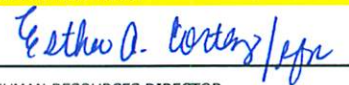
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**BUDGET & MANAGEMENT:** Classification and Salary Recommendation

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1.		<u>01/18/2013</u>	FUNDING AVAILABLE IN DEPT. BUDGET	<input type="checkbox"/> YES	<input checked="" type="checkbox"/> NO
	DEPARTMENT HEAD	Date			
2.		<u>01-18-13</u>	PERSONNEL PROCEDURES COMPLETED	<input checked="" type="checkbox"/> YES	<input type="checkbox"/> NO
	HUMAN RESOURCES DIRECTOR	Date			
3.	_____	_____	BUDGET PROCEDURES COMPLETED	<input type="checkbox"/> YES	<input type="checkbox"/> NO
	DEPARTMENT OF BUDGET & MANAGEMENT	Date			
4.	_____	_____	_____	_____	_____
	COMMISSIONERS' COURT APPROVAL	Date			



# HIDALGO COUNTY, TEXAS

## Auto Allowance Authorization Form

Department Name/Number: District Attorney's Office *Civil Litig.* Date: 1/22/2013

Position Title: Attorney IV Position Slot No. : 5

Position Status:  Vacant  Current  
*If position status is vacant go to Justification for Auto Allowance Section*

Employee Name: Victor M. Garza Employee Number: 191973

Employee Driver License No.: XXXX8282

Auto Allowance Amount Request: \$2,000.00

Auto Allowance to be funded from one of the following:

- Current Department Budget  Annual Budget Cycle  Will Require Additional Funds  Other

### VEHICLE INFORMATION

Year, Make, & Model: \_\_\_\_\_ Ins. Policy Number: \_\_\_\_\_

VIN Registration No. : \_\_\_\_\_ Policy Holder's Name: \_\_\_\_\_

License Plate No. : \_\_\_\_\_ Ins. Coverage Date: \_\_\_\_\_

\*Vehicle Insurance Provider: \_\_\_\_\_ Ins. Verified By: \_\_\_\_\_

\*Employee should provide copy of current vehicle liability insurance policy and driver license to their respective department and to the Safety Division.

### JUSTIFICATION FOR AUTO ALLOWANCE

In the space provided below, please justify why the auto allowance is needed, in lieu of receiving the IRS current mileage reimbursement rate for In-County business use of personal vehicle.

Employee is having to travel to the different county offices throughout the county to meet with department heads or elected officials on civil matters affecting the county.

*Victor M. Garza*  
Employee Signature

1/18/13  
Date

*By signing this Auto Allowance Authorization Form, I understand that I will not be eligible to receive mileage reimbursement for using my personal vehicle for In-County business travel. I further understand that the Auto Allowance provided to me is subject to all applicable federal and state income taxes and will be included in my bi-weekly or semi-monthly paycheck (as applicable). The Auto Allowance amount is subject to change, upon Commissioners Court approval.*

*Roy Cazares*

1/18/2013

Roy Cazares for Rene Guerra, Criminal District Attorney

\_\_\_\_\_ Date

Funding Available in Dept. Budget  YES  NO



**NEW POSITION:** Brief job description and attach a copy of the new job description.

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**POSITION RECLASSIFICATION:** Explain change and/or increase in duties and responsibility. (Attach new job description)

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**COMMENTS:** (Any comments you wish to make regarding this request)

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**HUMAN RESOURCES:** Classification and Salary Recommendation

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**BUDGET & MANAGEMENT:** Classification and Salary Recommendation

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1.	 <hr/> DEPARTMENT HEAD	<u>01/18/2013</u> Date	FUNDING AVAILABLE IN DEPT. BUDGET	<input type="checkbox"/> YES <input checked="" type="checkbox"/> NO
2.	 <hr/> HUMAN RESOURCES DIRECTOR	<u>01-18-13</u> Date	PERSONNEL PROCEDURES COMPLETED	<input checked="" type="checkbox"/> YES <input type="checkbox"/> NO
3.	<hr/> DEPARTMENT OF BUDGET & MANAGEMENT	<hr/> Date	BUDGET PROCEDURES COMPLETED	<input type="checkbox"/> YES <input type="checkbox"/> NO
4.	<hr/> COMMISSIONERS' COURT APPROVAL	<hr/> Date		





HIDALGO COUNTY  
COMMISSIONER COURT  
2013 SALARY SCHEDULE

3-1100-412-00-080-002-0

AI - 36498

CRIM DA

Slot #	Obj Code	POSITION TITLE	2012 BUDGETED SALARY	2013 ADJUSTED SALARY	2013 BASE SALARY	% Inc.	AMOUNT INCREASE	OTHER INCREASE	2013 BUDGETED SALARY APPROVED	2013 ACTUAL SALARY	Other Allowances					2013 ACTUAL TOTAL COMPENSATION
											Longevity 115	Interpet. 116	Supplem. 117	Auto A. 118	Clothing 119	
0001	113	ASSISTANT DISTRICT ATTORNEY V	\$102,549.00	\$0.00	\$102,549.00	0.03	\$3,076.47	\$0.00	\$105,625.00	\$105,625.00	\$5,000.00	\$0.00	\$0.00	\$900.00	\$0.00	\$111,525.00
0003	113	ASSISTANT DISTRICT ATTORNEY V	\$99,745.00	\$0.00	\$99,745.00	0.03	\$2,992.35	\$0.00	\$102,737.00	\$102,737.00	\$5,000.00	\$0.00	\$0.00	\$900.00	\$0.00	\$108,637.00
0004	113	ASSISTANT DISTRICT ATTORNEY V	\$91,333.00	\$0.00	\$91,333.00	0.03	\$2,739.99	\$0.00	\$94,073.00	\$94,073.00	\$5,000.00	\$0.00	\$0.00	\$900.00	\$0.00	\$99,973.00
0005	113	ASSISTANT DISTRICT ATTORNEY V	\$91,333.00	\$0.00	\$91,333.00	0.03	\$2,739.99	\$0.00	\$94,073.00	\$94,073.00	\$5,000.00	\$0.00	\$0.00	\$900.00	\$0.00	\$99,973.00
0006	113	ASSISTANT DISTRICT ATTORNEY V	\$82,921.00	\$0.00	\$82,921.00	0.03	\$2,487.63	\$0.00	\$85,409.00	\$85,409.00	\$5,000.00	\$0.00	\$0.00	\$900.00	\$0.00	\$91,309.00
0007	113	ASSISTANT DISTRICT ATTORNEY II	\$50,487.00	\$0.00	\$50,487.00	0.03	\$1,514.61	\$0.00	\$52,002.00	\$52,002.00	\$0.00	\$0.00	\$0.00	\$900.00	\$0.00	\$52,902.00
0008	113	ASSISTANT DISTRICT ATTORNEY V	\$85,725.00	\$735.00	\$86,460.00	0.03	\$2,593.80	\$0.00	\$89,054.00	\$89,054.00	\$3,840.00	\$0.00	\$0.00	\$900.00	\$0.00	\$93,794.00
0009	113	ASSISTANT DISTRICT ATTORNEY III	\$49,344.00	\$0.00	\$49,344.00	0.03	\$1,480.00	\$0.00	\$50,824.00	\$50,824.00	\$0.00	\$0.00	\$0.00	\$900.00	\$0.00	\$51,724.00
0010	113	ASSISTANT DISTRICT ATTORNEY III	\$58,888.00	\$0.00	\$58,888.00	0.03	\$1,767.00	\$0.00	\$60,655.00	\$60,655.00	\$960.00	\$0.00	\$0.00	\$900.00	\$0.00	\$62,515.00
0011	113	ASSISTANT DISTRICT ATTORNEY IV	\$78,303.00	\$0.00	\$78,303.00	0.03	\$2,349.09	\$0.00	\$80,652.00	\$80,652.00	\$5,000.00	\$0.00	\$0.00	\$900.00	\$0.00	\$86,552.00
0012	113	ASSISTANT DISTRICT ATTORNEY IV	\$73,495.00	\$0.00	\$73,495.00	0.03	\$2,204.85	\$0.00	\$75,700.00	\$75,700.00	\$2,640.00	\$0.00	\$0.00	\$900.00	\$0.00	\$79,240.00
0013	113	ASSISTANT DISTRICT ATTORNEY IV	\$75,899.00	\$301.00	\$76,200.00	0.03	\$2,286.00	\$0.00	\$78,486.00	\$78,486.00	\$3,600.00	\$0.00	\$0.00	\$900.00	\$0.00	\$82,986.00
0014	113	ASSISTANT DISTRICT ATTORNEY IV	\$71,091.00	\$809.00	\$71,900.00	0.03	\$2,157.00	\$0.00	\$74,057.00	\$74,057.00	\$4,800.00	\$0.00	\$0.00	\$900.00	\$0.00	\$79,757.00
0015	113	ASSISTANT DISTRICT ATTORNEY IV	\$73,495.00	\$485.00	\$73,980.00	0.03	\$2,219.40	\$0.00	\$76,199.00	\$76,199.00	\$3,120.00	\$0.00	\$0.00	\$900.00	\$0.00	\$80,219.00
0016	113	ASSISTANT DISTRICT ATTORNEY IV	\$71,091.00	\$1,089.00	\$72,180.00	0.03	\$2,165.40	\$0.00	\$74,345.00	\$74,345.00	\$3,120.00	\$0.00	\$0.00	\$900.00	\$0.00	\$78,365.00
0017	113	ASSISTANT DISTRICT ATTORNEY II	\$50,487.00	\$0.00	\$50,487.00	0.03	\$1,514.61	\$0.00	\$52,002.00	\$52,002.00	\$0.00	\$0.00	\$0.00	\$900.00	\$0.00	\$52,902.00
0018	113	ASSISTANT DISTRICT ATTORNEY IV	\$71,091.00	\$0.00	\$71,091.00	0.03	\$2,132.73	\$0.00	\$73,224.00	\$73,224.00	\$2,640.00	\$0.00	\$0.00	\$900.00	\$0.00	\$76,764.00
0019	113	ASSISTANT DISTRICT ATTORNEY IV	\$66,634.00	\$0.00	\$66,634.00	0.03	\$1,999.00	\$0.00	\$68,633.00	\$68,633.00	\$2,640.00	\$0.00	\$0.00	\$900.00	\$0.00	\$72,173.00
0020	113	ASSISTANT DISTRICT ATTORNEY III	\$56,962.00	\$0.00	\$56,962.00	0.03	\$1,709.00	\$0.00	\$58,671.00	\$58,671.00	\$0.00	\$0.00	\$0.00	\$900.00	\$0.00	\$59,571.00
0021	113	ASSISTANT DISTRICT ATTORNEY III	\$56,898.00	\$0.00	\$56,898.00	0.03	\$1,706.94	\$0.00	\$58,605.00	\$58,605.00	\$0.00	\$0.00	\$0.00	\$900.00	\$0.00	\$0.00
0022	113	TITLE CHANGE TO ASSISTANT DISTRICT ATTORNEY IV. ASSISTANT DISTRICT ATTORNEY III	\$63,071.00	\$0.00	\$63,071.00	0.03	\$1,892.00	\$0.00	\$64,963.00	\$64,963.00	\$2,640.00	\$0.00	\$0.00	\$900.00	\$0.00	\$68,503.00
0023	113	ASSISTANT DISTRICT ATTORNEY IV	\$67,536.00	\$0.00	\$67,536.00	0.03	\$2,026.00	\$0.00	\$69,562.00	\$69,562.00	\$1,920.00	\$0.00	\$0.00	\$900.00	\$0.00	\$72,382.00
0024	113	ASSISTANT DISTRICT ATTORNEY II	\$49,159.00	\$0.00	\$49,159.00	0.03	\$1,475.00	\$0.00	\$50,634.00	\$50,634.00	\$0.00	\$0.00	\$0.00	\$900.00	\$0.00	\$51,534.00
0026	113	TITLE CHANGE TO ASSISTANT DISTRICT ATTORNEY IV. ASSISTANT DISTRICT ATTORNEY III	\$61,043.00	\$0.00	\$61,043.00	0.03	\$1,831.00	\$0.00	\$62,874.00	\$62,874.00	\$1,920.00	\$0.00	\$9,910.00	\$900.00	\$0.00	\$75,604.00
0027	113	ASSISTANT DISTRICT ATTORNEY III	\$61,011.00	\$0.00	\$61,011.00	0.03	\$1,830.00	\$0.00	\$62,841.00	\$62,841.00	\$2,640.00	\$0.00	\$0.00	\$900.00	\$0.00	\$66,381.00
0028	113	TITLE CHANGE TO ASSISTANT DISTRICT ATTORNEY IV. ASSISTANT DISTRICT ATTORNEY III	\$59,488.00	(\$1.00)	\$59,487.00	0.03	\$1,785.00	\$0.00	\$61,272.00	\$61,272.00	\$2,400.00	\$0.00	\$0.00	\$900.00	\$0.00	\$64,572.00
0029	113	ASSISTANT DISTRICT ATTORNEY III	\$50,620.00	\$0.00	\$50,620.00	0.03	\$1,519.00	\$0.00	\$52,139.00	\$52,139.00	\$960.00	\$0.00	\$0.00	\$900.00	\$0.00	\$53,999.00
0030	113	ASSISTANT DISTRICT ATTORNEY III	\$55,788.00	\$0.00	\$55,788.00	0.03	\$1,673.64	\$0.00	\$57,462.00	\$57,462.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0031	113	ASSISTANT DISTRICT ATTORNEY III	\$59,015.00	\$0.00	\$59,015.00	0.03	\$1,770.00	\$0.00	\$60,785.00	\$60,785.00	\$1,680.00	\$0.00	\$0.00	\$900.00	\$0.00	\$63,365.00
0032	113	ASSISTANT DISTRICT ATTORNEY III	\$56,896.00	(\$1.00)	\$56,895.00	0.03	\$1,707.00	\$0.00	\$58,602.00	\$58,602.00	\$1,680.00	\$0.00	\$0.00	\$900.00	\$0.00	\$61,182.00
0033	113	ASSISTANT DISTRICT ATTORNEY II	\$50,487.00	\$0.00	\$50,487.00	0.03	\$1,514.61	\$0.00	\$52,002.00	\$52,002.00	\$0.00	\$0.00	\$0.00	\$900.00	\$0.00	\$52,902.00
0034	113	CRIMINAL INVESTIGATOR III	\$54,890.00	\$0.00	\$54,890.00	0.03	\$1,647.00	\$0.00	\$56,537.00	\$56,537.00	\$480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$57,017.00
0035	113	HUMAN RESOURCES COORDINATOR IV	\$58,220.00	\$0.00	\$58,220.00	0.03	\$1,747.00	\$0.00	\$59,967.00	\$59,967.00	\$1,740.00	\$0.00	\$0.00	\$0.00	\$0.00	\$61,707.00
0036	113	ASSISTANT DISTRICT ATTORNEY III	\$58,020.00	(\$1.00)	\$58,019.00	0.03	\$1,741.00	\$0.00	\$59,760.00	\$59,760.00	\$1,680.00	\$0.00	\$0.00	\$900.00	\$0.00	\$62,340.00
0038	113	ASSISTANT DISTRICT ATTORNEY III	\$55,884.00	\$0.00	\$55,884.00	0.03	\$1,677.00	\$0.00	\$57,561.00	\$57,561.00	\$1,680.00	\$0.00	\$0.00	\$900.00	\$0.00	\$60,141.00
0039	113	ASSISTANT DISTRICT ATTORNEY III	\$50,487.00	\$0.00	\$50,487.00	0.03	\$1,515.00	\$0.00	\$52,002.00	\$52,002.00	\$4,800.00	\$0.00	\$0.00	\$900.00	\$0.00	\$57,702.00
0040	113	TITLE CHANGE TO ASSISTANT DISTRICT ATTORNEY III. ASSISTANT DISTRICT ATTORNEY II	\$54,303.00	\$0.00	\$54,303.00	0.03	\$1,629.00	\$0.00	\$55,932.00	\$55,932.00	\$1,440.00	\$0.00	\$0.00	\$900.00	\$0.00	\$58,272.00

HIDALGO COUNTY  
COMMISSIONER COURT  
2013 SALARY SCHEDULE

3-1100-412-00-080-002-0

AI - 36498

CRIM DA

Slot #	Obj Code	POSITION TITLE	2012 BUDGETED SALARY	2013 ADJUSTED SALARY	2013 BASE SALARY	% Inc.	AMOUNT INCREASE	OTHER INCREASE	2013 BUDGETED SALARY APPROVED	2013 ACTUAL SALARY	Other Allowances					2013 ACTUAL TOTAL COMPENSATION
											Longevity 115	Interpet. 116	Supplem. 117	Auto A. 118	Clothing 119	
0041	113	ASSISTANT DISTRICT ATTORNEY II	\$47,675.00	\$0.00	\$47,675.00	0.03	\$1,430.00	\$0.00	\$49,105.00	\$49,105.00	\$0.00	\$0.00	\$0.00	\$900.00	\$0.00	\$50,005.00
0042	113	CRIMINAL INVESTIGATOR II	\$51,743.00	\$0.00	\$51,743.00	0.03	\$1,552.00	\$0.00	\$53,295.00	\$53,295.00	\$960.00	\$0.00	\$0.00	\$3,600.00	\$0.00	\$57,855.00
0043	113	TITLE CHANGE TO ASSISTANT DISTRICT ATTORNEY III. ASSISTANT DISTRICT ATTORNEY II	\$47,913.00	\$0.00	\$47,913.00	0.03	\$1,437.00	\$0.00	\$49,350.00	\$49,350.00	\$0.00	\$0.00	\$0.00	\$900.00	\$0.00	\$50,250.00
0044	113	ASSISTANT DISTRICT ATTORNEY II	\$46,119.00	\$0.00	\$46,119.00	0.03	\$1,384.00	\$0.00	\$47,503.00	\$47,503.00	\$0.00	\$0.00	\$0.00	\$900.00	\$0.00	\$48,403.00
0045	113	TITLE CHANGE TO ASSISTANT DISTRICT ATTORNEY III. ASSISTANT DISTRICT ATTORNEY II	\$48,948.00	\$1.00	\$48,949.00	0.03	\$1,468.00	\$0.00	\$50,417.00	\$50,417.00	\$0.00	\$0.00	\$0.00	\$900.00	\$0.00	\$51,317.00
0046	113	TITLE CHANGE TO ASSISTANT DISTRICT ATTORNEY III. ASSISTANT DISTRICT ATTORNEY II	\$54,303.00	\$0.00	\$54,303.00	0.03	\$1,629.00	\$0.00	\$55,932.00	\$55,932.00	\$1,440.00	\$0.00	\$0.00	\$900.00	\$0.00	\$58,272.00
0047	113	ASSISTANT DISTRICT ATTORNEY II	\$48,816.00	\$0.00	\$48,816.00	0.03	\$1,464.00	\$0.00	\$50,280.00	\$50,280.00	\$0.00	\$0.00	\$0.00	\$900.00	\$0.00	\$51,180.00
0048	113	TITLE CHANGE TO ASSISTANT DISTRICT ATTORNEY III. ASSISTANT DISTRICT ATTORNEY II	\$48,876.00	\$0.00	\$48,876.00	0.03	\$1,466.00	\$0.00	\$50,342.00	\$50,342.00	\$0.00	\$0.00	\$0.00	\$900.00	\$0.00	\$51,242.00
0049	113	TITLE CHANGE TO ASSISTANT DISTRICT ATTORNEY III. ASSISTANT DISTRICT ATTORNEY II	\$48,952.00	\$0.00	\$48,952.00	0.03	\$1,469.00	\$0.00	\$50,421.00	\$50,421.00	\$0.00	\$0.00	\$4,122.00	\$900.00	\$0.00	\$55,443.00
0050	111	CRIMINAL DISTRICT ATTORNEY	\$48,654.00	\$0.00	\$48,654.00	0.03	\$1,459.62	\$0.00	\$50,114.00	\$50,114.00	\$0.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$58,114.00
0051	113	TITLE CHANGE TO ASSISTANT DISTRICT ATTORNEY III. ASSISTANT DISTRICT ATTORNEY II	\$47,352.00	\$0.00	\$47,352.00	0.03	\$1,421.00	\$0.00	\$48,773.00	\$48,773.00	\$0.00	\$0.00	\$0.00	\$900.00	\$0.00	\$49,673.00
0052	113	ACCOUNTANT IV	\$47,227.00	\$0.00	\$47,227.00	0.03	\$1,417.00	\$0.00	\$48,644.00	\$48,644.00	\$1,260.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,904.00
0053	113	SALARY DECREASE CRIMINAL INVESTIGATOR I	\$44,908.00	\$0.00	\$44,908.00	0.03	\$1,347.00	(\$5,135.00)	\$41,120.00	\$41,120.00	\$0.00	\$0.00	\$0.00	\$3,600.00	\$0.00	\$44,720.00
0055	113	EXECUTIVE ASSISTANT II	\$43,322.00	(\$1.00)	\$43,321.00	0.03	\$1,300.00	\$0.00	\$44,621.00	\$44,621.00	\$1,320.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,941.00
0056	113	EXECUTIVE ASSISTANT I	\$40,742.00	\$0.00	\$40,742.00	0.03	\$1,222.00	\$0.00	\$41,964.00	\$41,964.00	\$2,040.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,004.00
0057	113	EXECUTIVE ASSISTANT I	\$36,495.00	(\$1.00)	\$36,494.00	0.03	\$1,095.00	\$0.00	\$37,589.00	\$37,589.00	\$1,380.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,969.00
0058	113	EXECUTIVE ASSISTANT I	\$36,495.00	(\$1.00)	\$36,494.00	0.03	\$1,095.00	\$0.00	\$37,589.00	\$37,589.00	\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,789.00
0059	113	ADMINISTRATIVE ASSISTANT IV	\$33,465.00	\$0.00	\$33,465.00	0.03	\$1,004.00	\$0.00	\$34,469.00	\$34,469.00	\$660.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,129.00
0060	113	ADMINISTRATIVE ASSISTANT IV	\$33,465.00	\$0.00	\$33,465.00	0.03	\$1,004.00	\$0.00	\$34,469.00	\$34,469.00	\$1,140.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,609.00
0061	113	ADMINISTRATIVE ASSISTANT IV	\$33,365.00	\$0.00	\$33,365.00	0.03	\$1,001.00	\$0.00	\$34,366.00	\$34,366.00	\$660.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,026.00
0062	113	ADMINISTRATIVE ASSISTANT IV	\$33,323.00	(\$1.00)	\$33,322.00	0.03	\$1,000.00	\$0.00	\$34,322.00	\$34,322.00	\$1,080.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,402.00
0063	113	ADMINISTRATIVE ASSISTANT IV	\$33,323.00	(\$1.00)	\$33,322.00	0.03	\$1,000.00	\$0.00	\$34,322.00	\$34,322.00	\$1,320.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,642.00
0064	113	ADMINISTRATIVE ASSISTANT IV	\$33,323.00	(\$1.00)	\$33,322.00	0.03	\$1,000.00	\$0.00	\$34,322.00	\$34,322.00	\$960.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,282.00
0065	113	ADMINISTRATIVE ASSISTANT IV	\$32,255.00	(\$1.00)	\$32,254.00	0.03	\$968.00	\$0.00	\$33,222.00	\$33,222.00	\$780.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,002.00
0066	113	ADMINISTRATIVE ASSISTANT II	\$27,276.00	\$0.00	\$27,276.00	0.03	\$818.28	\$0.00	\$28,094.00	\$28,094.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,094.00
0067	113	ADMINISTRATIVE ASSISTANT III	\$31,280.00	\$0.00	\$31,280.00	0.03	\$938.00	\$0.00	\$32,218.00	\$32,218.00	\$420.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,638.00
0068	113	ADMINISTRATIVE ASSISTANT III	\$31,179.00	(\$1.00)	\$31,178.00	0.03	\$935.00	\$0.00	\$32,113.00	\$32,113.00	\$1,020.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,133.00
0069	113	TITLE CHANGE TO ADMINISTRATIVE ASSISTANT I CLERK II	\$21,653.00	\$0.00	\$21,653.00	0.03	\$649.59	\$0.00	\$22,303.00	\$22,303.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,303.00
0070	113	ADMINISTRATIVE ASSISTANT II	\$27,045.00	\$0.00	\$27,045.00	0.03	\$811.00	\$0.00	\$27,856.00	\$27,856.00	\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,456.00
0071	113	TITLE CHANGE TO ADMINISTRATIVE ASSISTANT I CLERK II	\$21,653.00	\$0.00	\$21,653.00	0.03	\$649.59	\$0.00	\$22,303.00	\$22,303.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,303.00
0072	113	ADMINISTRATIVE ASSISTANT II	\$26,080.00	\$1.00	\$26,081.00	0.03	\$782.00	\$0.00	\$26,863.00	\$26,863.00	\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,463.00
0073	113	ADMINISTRATIVE ASSISTANT I	\$23,385.00	\$0.00	\$23,385.00	0.03	\$701.55	\$0.00	\$24,087.00	\$24,087.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,087.00
0074	113	ADMINISTRATIVE ASSISTANT II	\$25,116.00	\$0.00	\$25,116.00	0.03	\$753.00	\$0.00	\$25,869.00	\$25,869.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,869.00
0075	113	ADMINISTRATIVE ASSISTANT II	\$24,278.00	\$0.00	\$24,278.00	0.03	\$728.00	\$0.00	\$25,006.00	\$25,006.00	\$480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,486.00
0076	113	ADMINISTRATIVE ASSISTANT II	\$24,192.00	\$0.00	\$24,192.00	0.03	\$726.00	\$0.00	\$24,918.00	\$24,918.00	\$420.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,338.00

HIDALGO COUNTY  
COMMISSIONER COURT  
2013 SALARY SCHEDULE

3-1100-412-00-080-002-0

AI - 36498

CRIM DA

Slot #	Obj Code	POSITION TITLE	2012 BUDGETED SALARY	2013 ADJUSTED SALARY	2013 BASE SALARY	% Inc.	AMOUNT INCREASE	OTHER INCREASE	2013 BUDGETED SALARY APPROVED	2013 ACTUAL SALARY	Other Allowances					2013 ACTUAL TOTAL COMPENSATION
											Longevity 115	Interpet. 116	Supplem. 117	Auto A. 118	Clothing 119	
0077	113	ADMINISTRATIVE ASSISTANT II	\$24,154.00	\$0.00	\$24,154.00	0.03	\$725.00	\$0.00	\$24,879.00	\$24,879.00	\$420.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,299.00
0078	113	ADMINISTRATIVE ASSISTANT II	\$24,154.00	\$0.00	\$24,154.00	0.03	\$725.00	\$0.00	\$24,879.00	\$24,879.00	\$420.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,299.00
0079	113	ADMINISTRATIVE ASSISTANT II	\$24,154.00	\$0.00	\$24,154.00	0.03	\$725.00	\$0.00	\$24,879.00	\$24,879.00	\$420.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,299.00
0080	113	ADMINISTRATIVE ASSISTANT II	\$23,279.00	\$0.00	\$23,279.00	0.03	\$698.00	\$0.00	\$23,977.00	\$23,977.00	\$420.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,397.00
0081	113	ADMINISTRATIVE ASSISTANT I	\$19,054.00	\$0.00	\$19,054.00	0.03	\$572.00	\$0.00	\$19,626.00	\$19,626.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,626.00
0082	113	TITLE CHANGE TO ADMINISTRATIVE ASSISTANT I CLERK II	\$21,653.00	\$0.00	\$21,653.00	0.03	\$649.59	\$0.00	\$22,303.00	\$22,303.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,303.00
0083	113	ADMINISTRATIVE ASSISTANT I	\$23,385.00	\$0.00	\$23,385.00	0.03	\$701.55	\$0.00	\$24,087.00	\$24,087.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,087.00
0084	113	TITLE CHANGE TO ADMINISTRATIVE ASSISTANT I CLERK II	\$21,653.00	\$0.00	\$21,653.00	0.03	\$649.59	\$0.00	\$22,303.00	\$21,187.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,187.00
0085	113	ADMINISTRATIVE ASSISTANT I	\$23,385.00	\$0.00	\$23,385.00	0.03	\$701.55	\$0.00	\$24,087.00	\$24,087.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,087.00
0086	113	CLERK II	\$21,653.00	\$0.00	\$21,653.00	0.03	\$649.59	\$0.00	\$22,303.00	\$21,187.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,187.00
0087	113	CRIMINAL INVESTIGATOR I	\$43,284.00	\$0.00	\$43,284.00	0.03	\$1,298.52	\$0.00	\$44,583.00	\$42,354.00	\$0.00	\$0.00	\$0.00	\$3,600.00	\$0.00	\$45,954.00
0088	113	TITLE CHANGE TO ADMINISTRATIVE ASSISTANT I CLERK II	\$21,653.00	\$347.00	\$22,000.00	0.03	\$660.00	\$0.00	\$22,660.00	\$22,660.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,660.00
0089	113	POSITION AND EMPLOYEE #191973 TRANSFER TO CIVIL LITIGATION ASSISTANT DISTRICT ATTORNEY IV	\$68,687.00	\$0.00	\$68,687.00	0.03	\$2,060.61	\$0.00	\$70,748.00	\$70,748.00	\$0.00	\$0.00	\$0.00	\$900.00	\$0.00	\$71,648.00
0090	113	CHANGE IN FUND SOURCE FOR LONGEVITY PRORATED AMT. ASSISTANT DISTRICT ATTORNEY III	\$58,888.00	(\$1.00)	\$58,887.00	0.03	\$1,767.00	\$0.00	\$60,654.00	\$60,654.00	\$1,200.00	\$0.00	\$0.00	\$900.00	\$0.00	\$62,481.53
0091	113	ASSISTANT DISTRICT ATTORNEY IV	\$68,687.00	\$0.00	\$68,687.00	0.03	\$2,060.61	\$0.00	\$70,748.00	\$70,748.00	\$4,080.00	\$0.00	\$0.00	\$900.00	\$0.00	\$75,728.00
0092	113	ASSISTANT DISTRICT ATTORNEY II	\$50,487.00	\$0.00	\$50,487.00	0.03	\$1,514.61	\$0.00	\$52,002.00	\$52,002.00	\$0.00	\$0.00	\$0.00	\$900.00	\$0.00	\$52,902.00
0093	113	ASSISTANT DISTRICT ATTORNEY II	\$50,487.00	\$0.00	\$50,487.00	0.03	\$1,514.61	\$0.00	\$52,002.00	\$52,002.00	\$0.00	\$0.00	\$0.00	\$900.00	\$0.00	\$52,902.00
A094	113	ALLOWANCE SLOT DELETED. ADA POSITION, SLOT 0057 IN HB65 DELETED. ASSISTANT DISTRICT ATTORNEY II	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$900.00	\$0.00	\$900.00
0095	113	TITLE CHANGE TO ASSISTANT DISTRICT ATTORNEY III ASSISTANT DISTRICT ATTORNEY II	\$45,977.00	\$0.00	\$45,977.00	0.03	\$1,379.00	\$0.00	\$47,356.00	\$47,356.00	\$0.00	\$0.00	\$0.00	\$900.00	\$0.00	\$48,256.00
0096	113	ADMINISTRATIVE ASSISTANT II	\$28,231.00	\$0.00	\$28,231.00	0.03	\$846.93	\$0.00	\$29,078.00	\$29,078.00	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,378.00
0097	113	ASSISTANT DISTRICT ATTORNEY III	\$58,888.00	\$0.00	\$58,888.00	0.03	\$1,766.64	\$0.00	\$60,655.00	\$60,655.00	\$1,440.00	\$0.00	\$0.00	\$900.00	\$0.00	\$62,995.00
0098	113	ASSISTANT DISTRICT ATTORNEY III	\$49,629.00	(\$1.00)	\$49,628.00	0.03	\$1,489.00	\$0.00	\$51,117.00	\$51,117.00	\$3,840.00	\$0.00	\$0.00	\$900.00	\$0.00	\$55,857.00
0099	113	CRIMINAL INVESTIGATOR II	\$0.00	\$50,487.00	\$50,487.00	0.03	\$1,515.00	\$1,820.00	\$53,822.00	\$53,822.00	\$420.00	\$0.00	\$0.00	\$0.00	\$0.00	\$54,242.00
0100	113	SALARY DECREASE CRIMINAL INVESTIGATOR II	\$50,487.00	\$0.00	\$50,487.00	0.03	\$1,514.61	(\$2,002.00)	\$50,000.00	\$49,402.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,402.00
0101	113	ASSISTANT DISTRICT ATTORNEY II	\$0.00	\$50,487.00	\$50,487.00	0.03	\$1,514.61	\$0.00	\$52,002.00	\$52,002.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,002.00
0102	113	ASSISTANT DISTRICT ATTORNEY II	\$0.00	\$50,487.00	\$50,487.00	0.03	\$1,515.00	\$0.00	\$52,002.00	\$52,002.00	\$0.00	\$0.00	\$0.00	\$900.00	\$0.00	\$52,902.00
0103	113	ADMINISTRATIVE ASSISTANT I	\$0.00	\$23,385.00	\$23,385.00	0.03	\$701.55	\$0.00	\$24,087.00	\$24,087.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,087.00
0104	113	TECHNICIAN II	\$0.00	\$27,276.00	\$27,276.00	0.03	\$818.28	\$0.00	\$28,094.00	\$28,094.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,094.00
0105	113	SALARY DECREASE ASSISTANT DISTRICT ATTORNEY II	\$0.00	\$56,500.00	\$56,500.00	0	\$0.00	\$0.00	\$56,500.00	\$56,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$56,500.00
0106	113	ADMINISTRATIVE ASSISTANT II	\$0.00	\$29,200.00	\$29,200.00	0	\$0.00	\$0.00	\$29,200.00	\$29,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,200.00
<b>TOTAL</b>			\$4,481,107.00	\$291,577.00	\$4,772,684.00	\$2.94	\$140,612.58	(\$6,717.00)	\$4,906,587.00	\$4,596,978.00	\$118,600.00	\$0.00	\$14,032.00	\$63,800.00	\$0.00	\$4,792,257.53

PERSONNEL ACTIONS HIGHLIGHTED ABOVE PENDING CC APPROVAL.

HIDALGO COUNTY  
COMMISSIONER COURT  
2013 SALARY SCHEDULE

3-1100-412-00-080-013-0

AI - 36498

CIVIL LITIGATION

Slot #	Obj Code	POSITION TITLE	2012 BUDGETED SALARY	2013 ADJUSTED SALARY	2013 BASE SALARY	% Inc.	AMOUNT INCREASE	OTHER INCREASE	2013 BUDGETED SALARY APPROVED	2013 ACTUAL SALARY	Other Allowances					2013 ACTUAL TOTAL COMPENSATION
											Longevity 115	Interpet. 116	Supplem. 117	Auto A. 118	Clothing 119	
0001	113	ATTORNEY V	\$80,117.00	\$0.00	\$80,117.00	0.03	\$2,403.51	\$0.00	\$82,521.00	\$82,521.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$84,521.00
		SALARY DECREASE, AUTHORIZE AUTO ALLOWANCE; TITLE CHANGE						\$7,248.00	\$63,500.00					\$1,000.00		
0002	113	ATTORNEY-IV ATTORNEY III	\$68,687.00	\$0.00	\$68,687.00	0.03	\$2,060.61	\$0.00	\$70,748.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
		INCREASE AUTO ALLOWANCE; TITLE CHANGE												\$1,000.00		
0004	113	ATTORNEY-II ATTORNEY III	\$50,487.00	\$0.00	\$50,487.00	0.03	\$1,514.61	\$0.00	\$52,002.00	\$52,002.00	\$0.00	\$0.00	\$0.00	\$900.00	\$8.00	\$53,002.00
		POSITION AND EMPLOYEE #191973 TRANSFER FROM CRIMINAL DA (PREVIOUSLY UNDER SLOT 0089); INCREASE TO AUTO ALLOWANCE												\$2,000.00		
0005	113	ATTORNEY IV	\$0.00	\$70,748.00	\$70,748.00	0	\$0.00	\$0.00	\$70,748.00	\$70,748.00	\$0.00	\$0.00	\$0.00	\$900.00	\$8.00	\$73,648.00
		<b>TOTAL</b>	\$199,291.00	\$70,748.00	\$270,039.00	\$0.09	\$5,978.73	\$7,248.00	\$268,771.00	\$205,271.00	\$0.00	\$0.00	\$0.00	\$6,000.00	\$8.00	\$212,171.00

PERSONNEL ACTIONS HIGHLIGHTED ABOVE PENDING CC APPROVAL.

HIDALGO COUNTY  
 COMMISSIONER COURT  
 2013 SALARY SCHEDULE

3-NEW

AI - 36498

PRE-TRIAL DIVERSION

Slot #	Obj Code	POSITION TITLE	2012 BUDGETED SALARY	2013 ADJUSTED SALARY	2013 BASE SALARY	% Inc.	AMOUNT INCREASE	OTHER INCREASE	2013 BUDGETED SALARY APPROVED	2013 ACTUAL SALARY	Other Allowances					2013 ACTUAL TOTAL COMPENSATION
											Longevity 115	Interpet. 116	Supplem. 117	Auto A. 118	Clothing 119	
APPROVAL OF SALARY INCREASES AND CREATION OF THE FOLLOWING COST ALLOCATIONS																
0001	113	ASSISTANT DISTRICT ATTORNEY V	\$0.00	\$4,875.00	\$4,875.00	0	\$0.00	\$0.00	\$4,875.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0002	113	ASSISTANT DISTRICT ATTORNEY V	\$0.00	\$3,763.00	\$3,763.00	0	\$0.00	\$0.00	\$3,763.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0003	113	ASSISTANT DISTRICT ATTORNEY V	\$0.00	\$4,127.00	\$4,127.00	0	\$0.00	\$0.00	\$4,127.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0004	113	ASSISTANT DISTRICT ATTORNEY V	\$0.00	\$3,791.00	\$3,791.00	0	\$0.00	\$0.00	\$3,791.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0005	113	ASSISTANT DISTRICT ATTORNEY II	\$0.00	\$3,098.00	\$3,098.00	0	\$0.00	\$0.00	\$3,098.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0006	113	ASSISTANT DISTRICT ATTORNEY V	\$0.00	\$4,606.00	\$4,606.00	0	\$0.00	\$0.00	\$4,606.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0007	113	ASSISTANT DISTRICT ATTORNEY III	\$0.00	\$10,885.00	\$10,885.00	0	\$0.00	\$0.00	\$10,885.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0008	113	ASSISTANT DISTRICT ATTORNEY IV	\$0.00	\$2,348.00	\$2,348.00	0	\$0.00	\$0.00	\$2,348.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0009	113	ASSISTANT DISTRICT ATTORNEY IV	\$0.00	\$6,160.00	\$6,160.00	0	\$0.00	\$0.00	\$6,160.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0010	113	ASSISTANT DISTRICT ATTORNEY IV	\$0.00	\$4,114.00	\$4,114.00	0	\$0.00	\$0.00	\$4,114.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0011	113	ASSISTANT DISTRICT ATTORNEY IV	\$0.00	\$7,343.00	\$7,343.00	0	\$0.00	\$0.00	\$7,343.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0012	113	ASSISTANT DISTRICT ATTORNEY IV	\$0.00	\$4,181.00	\$4,181.00	0	\$0.00	\$0.00	\$4,181.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0013	113	ASSISTANT DISTRICT ATTORNEY IV	\$0.00	\$6,035.00	\$6,035.00	0	\$0.00	\$0.00	\$6,035.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0014	113	ASSISTANT DISTRICT ATTORNEY II	\$0.00	\$3,098.00	\$3,098.00	0	\$0.00	\$0.00	\$3,098.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0015	113	ASSISTANT DISTRICT ATTORNEY IV	\$0.00	\$7,636.00	\$7,636.00	0	\$0.00	\$0.00	\$7,636.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0016	113	ASSISTANT DISTRICT ATTORNEY III	\$0.00	\$3,429.00	\$3,429.00	0	\$0.00	\$0.00	\$3,429.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0017	113	ASSISTANT DISTRICT ATTORNEY III	\$0.00	\$3,495.00	\$3,495.00	0	\$0.00	\$0.00	\$3,495.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0018	113	ASSISTANT DISTRICT ATTORNEY IV	\$0.00	\$10,357.00	\$10,357.00	0	\$0.00	\$0.00	\$10,357.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0019	113	ASSISTANT DISTRICT ATTORNEY IV	\$0.00	\$12,478.00	\$12,478.00	0	\$0.00	\$0.00	\$12,478.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0020	113	ASSISTANT DISTRICT ATTORNEY IV	\$0.00	\$9,256.00	\$9,256.00	0	\$0.00	\$0.00	\$9,256.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0021	113	ASSISTANT DISTRICT ATTORNEY III	\$0.00	\$8,479.00	\$8,479.00	0	\$0.00	\$0.00	\$8,479.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0022	113	ASSISTANT DISTRICT ATTORNEY IV	\$0.00	\$14,288.00	\$14,288.00	0	\$0.00	\$0.00	\$14,288.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0023	113	ASSISTANT DISTRICT ATTORNEY III	\$0.00	\$15,401.00	\$15,401.00	0	\$0.00	\$0.00	\$15,401.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0024	113	ASSISTANT DISTRICT ATTORNEY III	\$0.00	\$4,638.00	\$4,638.00	0	\$0.00	\$0.00	\$4,638.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0025	113	ASSISTANT DISTRICT ATTORNEY III	\$0.00	\$11,495.00	\$11,495.00	0	\$0.00	\$0.00	\$11,495.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0026	113	ASSISTANT DISTRICT ATTORNEY III	\$0.00	\$11,978.00	\$11,978.00	0	\$0.00	\$0.00	\$11,978.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0027	113	ASSISTANT DISTRICT ATTORNEY II	\$0.00	\$3,098.00	\$3,098.00	0	\$0.00	\$0.00	\$3,098.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0028	113	ASSISTANT DISTRICT ATTORNEY III	\$0.00	\$9,520.00	\$9,520.00	0	\$0.00	\$0.00	\$9,520.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0029	113	ASSISTANT DISTRICT ATTORNEY III	\$0.00	\$13,019.00	\$13,019.00	0	\$0.00	\$0.00	\$13,019.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0030	113	ASSISTANT DISTRICT ATTORNEY III	\$0.00	\$10,098.00	\$10,098.00	0	\$0.00	\$0.00	\$10,098.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0031	113	ASSISTANT DISTRICT ATTORNEY III	\$0.00	\$14,888.00	\$14,888.00	0	\$0.00	\$0.00	\$14,888.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0032	113	ASSISTANT DISTRICT ATTORNEY II	\$0.00	\$12,995.00	\$12,995.00	0	\$0.00	\$0.00	\$12,995.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0033	113	ASSISTANT DISTRICT ATTORNEY III	\$0.00	\$12,750.00	\$12,750.00	0	\$0.00	\$0.00	\$12,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0034	113	ASSISTANT DISTRICT ATTORNEY II	\$0.00	\$7,597.00	\$7,597.00	0	\$0.00	\$0.00	\$7,597.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			\$0.00	\$265,319.00	\$265,319.00		\$0.00	\$0.00	\$265,319.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

PERSONNEL ACTION PENDING CC APPROVAL.

HIDALGO COUNTY  
COMMISSIONER COURT  
2013 SALARY SCHEDULE

3-NEW

AI - 36498

DA BOND FORFEITURE COMM.

Slot #	Obj Code	POSITION TITLE	2012 BUDGETED SALARY	2013 ADJUSTED SALARY	2013 BASE SALARY	% Inc.	AMOUNT INCREASE	OTHER INCREASE	2013 BUDGETED SALARY APPROVED	2013 ACTUAL SALARY	Other Allowances					2013 ACTUAL TOTAL COMPENSATION
											Longevity 115	Interpet. 116	Supplem. 117	Auto A. 118	Clothing 119	
APPROVAL OF SALARY INCREASES AND CREATION OF THE FOLLOWING COST ALLOCATIONS																
0001	113	ASSISTANT DISTRICT ATTORNEY V	\$0.00	\$4,127.00	\$4,127.00	0	\$0.00	\$0.00	\$4,127.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0002	113	ASSISTANT DISTRICT ATTORNEY III	\$0.00	\$11,683.00	\$11,683.00	0	\$0.00	\$0.00	\$11,683.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0003	113	ASSISTANT DISTRICT ATTORNEY III	\$0.00	\$14,888.00	\$14,888.00	0	\$0.00	\$0.00	\$14,888.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0004	113	ASSISTANT DISTRICT ATTORNEY II	\$0.00	\$4,820.00	\$4,820.00	0	\$0.00	\$0.00	\$4,820.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0005	113	ASSISTANT DISTRICT ATTORNEY III	\$0.00	\$11,758.00	\$11,758.00	0	\$0.00	\$0.00	\$11,758.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0006	113	ASSISTANT DISTRICT ATTORNEY III	\$0.00	\$13,327.00	\$13,327.00	0	\$0.00	\$0.00	\$13,327.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0007	113	ASSISTANT DISTRICT ATTORNEY III	\$0.00	\$10,646.00	\$10,646.00	0	\$0.00	\$0.00	\$10,646.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0008	113	ASSISTANT DISTRICT ATTORNEY IV	\$0.00	\$8,672.00	\$8,672.00	0	\$0.00	\$0.00	\$8,672.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0009	113	ASSISTANT DISTRICT ATTORNEY II	\$0.00	\$3,098.00	\$3,098.00	0	\$0.00	\$0.00	\$3,098.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0010	113	ASSISTANT DISTRICT ATTORNEY II	\$0.00	\$3,098.00	\$3,098.00	0	\$0.00	\$0.00	\$3,098.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0011	113	ASSISTANT DISTRICT ATTORNEY III	\$0.00	\$9,105.00	\$9,105.00	0	\$0.00	\$0.00	\$9,105.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0012	113	ASSISTANT DISTRICT ATTORNEY III	\$0.00	\$12,003.00	\$12,003.00	0	\$0.00	\$0.00	\$12,003.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0013	113	ASSISTANT DISTRICT ATTORNEY II	\$0.00	\$3,098.00	\$3,098.00	0	\$0.00	\$0.00	\$3,098.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0014	113	ASSISTANT DISTRICT ATTORNEY II	\$0.00	\$3,098.00	\$3,098.00	0	\$0.00	\$0.00	\$3,098.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0015	113	ATTORNEY V	\$0.00	\$7,479.00	\$7,479.00	0	\$0.00	\$0.00	\$7,479.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0016	113	ATTORNEY III	\$0.00	\$16,498.00	\$16,498.00	0	\$0.00	\$0.00	\$16,498.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0017	113	ASSISTANT DISTRICT ATTORNEY IV	\$0.00	\$9,752.00	\$9,752.00	0	\$0.00	\$0.00	\$9,752.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0018	113	ASSISTANT DISTRICT ATTORNEY III	\$0.00	\$16,912.00	\$16,912.00	0	\$0.00	\$0.00	\$16,912.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0019	113	CRIMINAL INVESTIGATOR III	\$0.00	\$4,983.00	\$4,983.00	0	\$0.00	\$0.00	\$4,983.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0020	113	CRIMINAL INVESTIGATOR II	\$0.00	\$10,745.00	\$10,745.00	0	\$0.00	\$0.00	\$10,745.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0021	113	CRIMINAL INVESTIGATOR I	\$0.00	\$417.00	\$417.00	0	\$0.00	\$0.00	\$417.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0022	113	CRIMINAL INVESTIGATOR II	\$0.00	\$3,758.00	\$3,758.00	0	\$0.00	\$0.00	\$3,758.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			\$0.00	\$183,965.00	\$183,965.00		\$0.00	\$0.00	\$183,965.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

PERSONNEL ACTION PENDING CC APPROVAL.

HIDALGO COUNTY  
 COMMISSIONER COURT  
 2013 SALARY SCHEDULE

3-1222-412-00-080-006-0

AI - 36498

**BAD CHECKS**

Slot #	Obj Code	POSITION TITLE	2012 BUDGETED SALARY	2013 ADJUSTED SALARY	2013 BASE SALARY	% Inc.	AMOUNT INCREASE	OTHER INCREASE	2013 BUDGETED SALARY APPROVED	2013 ACTUAL SALARY	Other Allowances					2013 ACTUAL TOTAL COMPENSATION
											Longevity 115	Interpet. 116	Supplem. 117	Auto A. 118	Clothing 119	
0003	113	DEVELOPER & SYSTEM ENGINEER	\$72,503.00	\$889.00	\$73,392.00	0.03	\$2,202.00	\$0.00	\$75,594.00	\$75,594.00	\$840.00	\$0.00	\$0.00	\$3,600.00	\$0.00	\$80,034.00
0007	113	ADMINISTRATIVE ASSISTANT V	\$43,284.00	\$0.00	\$43,284.00	0.03	\$1,299.00	\$0.00	\$44,583.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		DELETE SLOT														
0025	113	ASSISTANT DISTRICT ATTORNEY-III	\$11,320.00	\$0.00	\$11,320.00	0.03	\$340.00	\$0.00	\$11,660.00	\$11,320.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,320.00
0031	114	COORDINATOR I	\$34,360.00	\$0.00	\$34,360.00	0.03	\$1,031.00	\$0.00	\$35,391.00	\$30,066.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,066.00
<b>TOTAL</b>			\$150,147.00	\$889.00	\$151,036.00	\$0.09	\$4,532.00	\$0.00	\$155,568.00	\$105,660.00	\$840.00	\$0.00	\$0.00	\$3,600.00	\$0.00	\$110,100.00

PERSONNEL ACTIONS HIGHLIGHTED ABOVE PENDING CC APPROVAL.



HIDALGO COUNTY  
COMMISSIONER COURT  
2013 SALARY SCHEDULE

3-1223-412-00-080-007-0

AI - 36498

DA INVESTIGATION HB65

Slot #	Obj Code	POSITION TITLE	2012 BUDGETED SALARY	2013 ADJUSTED SALARY	2013 BASE SALARY	% Inc.	AMOUNT INCREASE	OTHER INCREASE	2013 BUDGETED SALARY APPROVED	2013 ACTUAL SALARY	Other Allowances					2013 ACTUAL TOTAL COMPENSATION
											Longevity 115	Interpet. 116	Supplem. 117	Auto A. 118	Clothing 119	
0025	113	CRIMINAL INVESTIGATOR II	\$4,045.00	\$1.00	\$4,046.00	0.03	\$121.00	\$0.00	\$4,167.00	\$4,045.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,045.00
SALARY INCREASE																
0027	113	HUMAN RESOURCES COORDINATOR IV	\$2,030.00	\$0.00	\$2,030.00	0.03	\$61.00	\$0.00	\$2,091.00	\$2,030.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,030.00
SALARY INCREASE																
0028	113	EXECUTIVE ASSISTANT II	\$5,061.00	\$0.00	\$5,061.00	0.03	\$152.00	\$0.00	\$5,213.00	\$5,061.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,061.00
SALARY INCREASE																
0029	113	EXECUTIVE ASSISTANT I	\$4,948.00	\$1.00	\$4,949.00	0.03	\$148.00	\$0.00	\$5,097.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
SALARY INCREASE																
0030	113	EXECUTIVE ASSISTANT I	\$4,986.00	\$0.00	\$4,986.00	0.03	\$150.00	\$0.00	\$5,136.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
SALARY INCREASE																
0031	113	ADMINISTRATIVE ASSISTANT II	\$5,006.00	\$1.00	\$5,007.00	0.03	\$150.00	\$0.00	\$5,157.00	\$5,006.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,006.00
SALARY INCREASE																
0032	113	EXECUTIVE ASSISTANT I	\$4,986.00	\$0.00	\$4,986.00	0.03	\$150.00	\$0.00	\$5,136.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
SALARY INCREASE																
0033	113	ACCOUNTANT IV	\$5,027.00	\$0.00	\$5,027.00	0.03	\$151.00	\$0.00	\$5,178.00	\$5,027.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,027.00
SALARY INCREASE																
0034	113	ADMINISTRATIVE ASSISTANT IV	\$5,043.00	\$0.00	\$5,043.00	0.03	\$151.00	\$0.00	\$5,194.00	\$5,043.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,043.00
SALARY INCREASE																
0035	113	ADMINISTRATIVE ASSISTANT IV	\$4,943.00	\$0.00	\$4,943.00	0.03	\$148.00	\$0.00	\$5,091.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
SALARY INCREASE																
0036	113	ADMINISTRATIVE ASSISTANT IV	\$5,085.00	\$0.00	\$5,085.00	0.03	\$153.00	\$0.00	\$5,238.00	\$5,085.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,085.00
SALARY INCREASE																
0037	113	ADMINISTRATIVE ASSISTANT IV	\$5,085.00	\$0.00	\$5,085.00	0.03	\$153.00	\$0.00	\$5,238.00	\$5,085.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,085.00
SALARY INCREASE																
0038	113	ADMINISTRATIVE ASSISTANT IV	\$4,943.00	\$0.00	\$4,943.00	0.03	\$148.00	\$0.00	\$5,091.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
SALARY INCREASE																
0039	113	ADMINISTRATIVE ASSISTANT IV	\$5,085.00	\$0.00	\$5,085.00	0.03	\$153.00	\$0.00	\$5,238.00	\$5,085.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,085.00
SALARY INCREASE																
0040	113	ADMINISTRATIVE ASSISTANT IV	\$4,854.00	\$0.00	\$4,854.00	0.03	\$146.00	\$0.00	\$5,000.00	\$4,854.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,854.00
SALARY INCREASE																
0041	113	ADMINISTRATIVE ASSISTANT III	\$5,093.00	\$0.00	\$5,093.00	0.03	\$153.00	\$0.00	\$5,246.00	\$5,093.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,093.00
SALARY INCREASE																
0042	113	ADMINISTRATIVE ASSISTANT II	\$5,032.00	\$0.00	\$5,032.00	0.03	\$151.00	\$0.00	\$5,183.00	\$5,032.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,032.00
SALARY INCREASE																
0043	113	ADMINISTRATIVE ASSISTANT III	\$4,991.00	\$0.00	\$4,991.00	0.03	\$150.00	\$0.00	\$5,141.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
SALARY INCREASE																
0044	113	ADMINISTRATIVE ASSISTANT II	\$4,994.00	\$0.00	\$4,994.00	0.03	\$150.00	\$0.00	\$5,144.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
SALARY INCREASE																
0045	113	ADMINISTRATIVE ASSISTANT II	\$5,016.00	\$0.00	\$5,016.00	0.03	\$150.00	\$0.00	\$5,166.00	\$5,016.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,016.00
SALARY INCREASE																
0047	113	ADMINISTRATIVE ASSISTANT I	\$4,331.00	\$0.00	\$4,331.00	0.03	\$130.00	\$0.00	\$4,461.00	\$4,331.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,331.00
SALARY INCREASE																



HIDALGO COUNTY  
COMMISSIONER COURT  
2013 SALARY SCHEDULE

3-1223-412-00-080-007-0

AI - 36498

DA INVESTIGATION HB65

Slot #	Obj Code	POSITION TITLE	2012 BUDGETED SALARY	2013 ADJUSTED SALARY	2013 BASE SALARY	% Inc.	AMOUNT INCREASE	OTHER INCREASE	2013 BUDGETED SALARY APPROVED	2013 ACTUAL SALARY	Other Allowances					2013 ACTUAL TOTAL COMPENSATION
											Longevity 115	Interpet. 116	Supplem. 117	Auto A. 118	Clothing 119	
T080	122	CLERK IV	\$0.00	\$41,600.00	\$41,600.00	0	\$0.00	\$0.00	\$41,600.00	\$17,980.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,980.00
0081	113	ASSISTANT DISTRICT ATTORNEY IV	\$0.00	\$7,973.00	\$7,973.00	0	\$0.00	\$0.00	\$7,973.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>APPROVAL OF SALARY INCREASES AND CREATION OF THE FOLLOWING COST ALLOCATIONS</b>																
0082	113	ADMINISTRATIVE ASSISTANT II	\$0.00	\$2,000.00	\$2,000.00		\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0083	113	ADMINISTRATIVE ASSISTANT I	\$0.00	\$3,697.00	\$3,697.00		\$0.00	\$0.00	\$3,697.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0084	113	ADMINISTRATIVE ASSISTANT I	\$0.00	\$3,697.00	\$3,697.00		\$0.00	\$0.00	\$3,697.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0085	113	ADMINISTRATIVE ASSISTANT I	\$0.00	\$5,913.00	\$5,913.00		\$0.00	\$0.00	\$5,913.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0086	113	ADMINISTRATIVE ASSISTANT I	\$0.00	\$3,697.00	\$3,697.00		\$0.00	\$0.00	\$3,697.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0087	113	ADMINISTRATIVE ASSISTANT I	\$0.00	\$4,913.00	\$4,913.00		\$0.00	\$0.00	\$4,913.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0088	113	ADMINISTRATIVE ASSISTANT I	\$0.00	\$3,697.00	\$3,697.00		\$0.00	\$0.00	\$3,697.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0089	113	ADMINISTRATIVE ASSISTANT I	\$0.00	\$4,913.00	\$4,913.00		\$0.00	\$0.00	\$4,913.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0090	113	ADMINISTRATIVE ASSISTANT I	\$0.00	\$3,697.00	\$3,697.00		\$0.00	\$0.00	\$3,697.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0091	113	ADMINISTRATIVE ASSISTANT I	\$0.00	\$3,340.00	\$3,340.00		\$0.00	\$0.00	\$3,340.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0092	113	ADMINISTRATIVE ASSISTANT II	\$0.00	\$1,500.00	\$1,500.00		\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0093	113	ADMINISTRATIVE ASSISTANT I	\$0.00	\$1,913.00	\$1,913.00		\$0.00	\$0.00	\$1,913.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			\$325,578.00	\$196,697.00	\$522,275.00		\$9,775.31	\$14,793.00	\$457,019.00	\$339,753.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$339,785.47

PERSONNEL ACTION PENDING CC APPROVAL.