

**HIDALGO COUNTY**  
**DEPARTMENT OF BUDGET & MANAGEMENT**  
**FISCAL NOTE**

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

**To:** Commissioner' Court  
**From:** Sergio Cruz, Budget Officer  
**CC Date:** Tuesday, January 22, 2013

**Agenda Item:** 36527

**Summary of request/proposal:**

**CONSTABLE PCT 2 (1100):**

**Approval to reset the salary to the following regular full-time position:**

Fund	Position	Slot#	Obj	Current Budgeted Salary	Adjustment Requested	Total Requested
1100	CHIEF DEPUTY I STEP II TO	0002	113	51,468.00	57,063.00	5,595.00
	CHIEF DEPUTY I STEP V					
				51,468.00	57,063.00	5,595.00

**Budgetary Impact:**

INCREASE/DECREASE ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	AMOUNT
3-1100-421-00-292-001-0-113	CONSTABLE PCT 2- REG F/T EMPLOYEES	\$5,273.45
3-1100-421-00-292-001-0-211	CONSTABLE PCT 2- HEALTH INSURANCE	\$0.00
3-1100-421-00-292-001-0-212	CONSTABLE PCT 2- LIFE INSURANCE	\$0.00
3-1100-421-00-292-001-0-220	CONSTABLE PCT 2- FICA	\$403.42
3-1100-421-00-292-001-0-230	CONSTABLE PCT 2- RETIREMENT	\$544.22
3-1100-421-00-292-001-0-250	CONSTABLE PCT 2- UNEMPLOYMENT COMP	\$26.37
3-1100-421-00-292-001-0-260	CONSTABLE PCT 2- WORKER'S COMP	\$41.66
	2013 Budgetary Impact	\$6,289.12

**2014 Budgetary Impact:** \$6,672.60

**Possible Funding Sources:** UNIDENTIFIED

**Comments:**
