DATE: January 17, 2013

DEPARTMENT HEAD: Sergio Cruz

DEPARTMENT NAME: Dept. of Budget & Mgmt. for - Pct# 4 Drainage Improvement Project

ACCOUNT NUMBER: 2-1200-431-00-124-036-0-XXX

Contact Person: Manuel Chapa **Ph#:** (956) 292-7025 Ext. 5760

2012
Appropriation

AI# 36515

SUBJECT: **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME		AMOUNT
2-1200-431-00-124-036-0-113	Pct 4 Drain Imprv Prj	Reg F/T Employees	37,437.10
2-1200-431-00-124-036-0-211	Pct 4 Drain Imprv Prj	Health Insurance	3,145.78
2-1200-431-00-124-036-0-212	Pct 4 Drain Imprv Prj	Life Insurance	20.43
2-1200-431-00-124-036-0-220	Pct 4 Drain Imprv Prj	FICA	2,775.00
2-1200-431-00-124-036-0-230	Pct 4 Drain Imprv Prj	Retirement	3,724.98
2-1200-431-00-124-036-0-250	Pct 4 Drain Imprv Prj	Unemployment Comp	187.27
2-1200-431-00-124-036-0-260	Pct 4 Drain Imprv Prj	WC	-
2-1200-360-00-124-002-0-000	R&B Pct 4 - Misc Drain Reimb - Revenues		47,290.56
		TOTAL BUDGET INCREASE (DECREASE)	**$47,290.56**

REASON: Appropriation of funds for Pct 4 Drainage Improvement Project - Labor Reimbursements **November** 2012 (PP# 22, 23, &24)

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

____/____/____
DATE

ATTEST COUNTY CLERK