

DATE: January 15, 2013
 DEPARTMENT HEAD: Sheriff Guadalupe "Lupe" Trevino
 DEPARTMENT NAME: Equipment/Office Supplies
 ACCOUNT NUMBER: 3-1284-421-00-280-084-3-XXX

SUBJECT **Budget Amendments (Increases) in Accordance with Local Government Code, Chapter 111, Subchapter C**

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Amendments (increases) to my budget in accordance with Local Government Code, Chapter 111, Subchapter C

INCREASE OBJECT NUMBER'S)	ACCOUNT OBJECT NAME	AMOUNT
3-1284-421-00-280-084-3-	601 - Office and computer supplies	1,159.20
3-1284-421-00-280-084-3-	745 - Computer equipment	4,880.00
3-1284-421-00-280-084-3-	611 - Police supplies	826.00

TOTAL APPROPRIATIONS 6,865.20

3-1284-331-12-280-084-3-000 Organized Crime Drug Enforcement Task Force (OCDETF) 6,865.20

TOTAL REVENUES 6,865.20

REASON: To appropriate budget for equipment and office supplies for officer assigned to OCDETF investigations (Number SW-TXS-0861)

Funding period is October 1, 2012 to September 30, 2013.

DEPARTMENT HEAD SIGNATURE

DATE

APPROVED COMMISSIONERS' COURT

ATTEST COUNTY CLERK