

ORGANIZED CRIME DRUG ENFORCEMENT TASK FORCES
Agreement
FOR THE USE OF THE OCDETF STRIKE FORCE/STRATEGIC
INITIATIVE PROGRAMS

Federal Tax Identification #: 74-6000717 DC#: 8705 *M*

Amount Requested: <u>\$ 6,865.20</u>	OCDETF Investigation / Strategic Initiative #: <u>SW-TXS-0861</u>
From: <u>October 1, 2012</u> <small>Beginning Date of Agreement</small>	Federal Agency Investigation #: <u>M5-11-0144</u>
To: <u>September 30, 2013</u> <small>Ending Date of Agreement</small>	State or Local Agency Name and Address: <u>Hidalgo County Sheriff's Office</u> <u>711 El Cibolo Road</u> <u>Edinburg, Texas 78540</u>
Strike Force/Strategic Initiative Name and Address: <u>Drug Enforcement Administration/McAllen Do</u> <u>OCDETF Strike Force Group D81</u> <u>1200 N. Commerce Center, McAllen, Texas 78501</u>	State or Local Agency Narcotics Supervisor: <u>Sheriff Guadalupe Trevino</u> Telephone Number: <u>956-383-8114</u>
Sponsoring Federal Agency (Strike Force only): Lead Investigator: <u>GS Rudy Maldonado</u>	E-mail Address: <u>Sheriff.Trevino@hidalgoso.org</u> Fax Number: <u>956-393-6179</u>
Telephone Number: <u>956-992-8427</u>	
Email Address: <u>Rudy.Maldonado@usdoj.gov</u>	
Brief explanation of services/goods provided and basis for determining costs: <u>Leased vehicle and fuel needed to facilitate operational interface of the Hidalgo County Sheriff's Office with the McAllen DO Strike Force. The vehicle cost was determined based on current lease agreement between the HCSO and ACME Auto Leasing; 6192 Oxon Hill Rd. Suite 400, Oxon Hill, MD. Other costs were based on current government pricing quotes.</u>	

Please provide the name, telephone number, and e-mail address for the administrative or financial staff person at the state or local agency, who is directly responsible for the billings under this Reimbursement Agreement:

Name: Hector Sandoval, Grant Accountant
 Telephone Number: 956-318-2511 ext. 4677
 E-mail Address: Cynthia.Careaga@auditor.co.hidalgo.tx
 Fax Number: 956-318-2577
 Agreement - (Oct 10)

20. Electronic Funds Transfer Process

- a) The Debt Collection Improvement Act of 1996 requires that most payments made by the Federal government, including vendor payments, must be made by electronic funds transfer (EFT). All participating State and Local agencies must complete and submit the attached ACH vendor enrollment form. The OCDETF Executive Office must receive one ACH form from each participating agency or police department prior to processing their reimbursement payments.

This agreement is not a contract or obligation to commit Federal funds in the maximum amounts projected. Funding allocations for the time period set forth, agreed to herein represent projections only, and are based upon consultation between the Strike Force or AUSA Coordinator and the state or local law enforcement agency. They are, therefore, subject to modification by OCDETF based upon the progress and needs of the OCDETF investigation. Additionally, resources are contingent upon the availability of funds per the approval and signature of the OCDETF Executive Office obligating authority. The OCDETF Executive Office will approve and certify that all the terms and conditions of the agreement have been met.

Approved By: Guadalupe "Lupe" Trevino Special Agent 9-18-12
Authorized State or Local Official *Title* *Date*

Approved By: Lee Nash, Acting AUSA AUSA 10/15/12
Strike Force Leader (SE AUSA Coordinator (SI)) *Title* *Date*

Funds are encumbered for the costs specified above, subject to the availability of funds.

Funds Certified: [Signature] 11/13/12
OCDETF Executive Office *Date*

Approving Official: [Signature] 11-13-12
OCDETF Executive Office *Date*

ORGANIZED CRIME DRUG ENFORCEMENT TASK FORCES
STATE OR LOCAL LAW ENFORCEMENT COST ESTIMATE
MODIFICATION FORM

Name of Strike Force/Strategic Initiative: McAllen District Office

OCDETF Investigation/Strategic Investigation Number: SW-TX-0861

Strike Force Leader/AUSA Coordinator Approval: _____

OCDETF Executive Office Budget Official Approval: _____

The following operational costs or expenses will be added or subtracted from the original Strike Force/Strategic Initiative agreement.

	<u>DESCRIPTION</u>	<u>AMOUNT</u>	<u>ADD/(SUBTRACT)</u>
1.	Office Supplies	\$1,000.00	\$159.20
2.	Computer Equipment	\$5,200.00	(320.00)
3.	Technical Surveillance Equip.	\$ 665.20	\$160.80
4.			
5.			
6.			
7.			
8.			
9.			
10.			

OCDETF STRIKE FORCE McAllen District Office

ADDENDUM A (MODIFICATIONS)

COST JUSTIFICATION:

The McAllen District Office Strike Force is requesting the following items which will be utilized by the McAllen DO Strike Force. (FY 2013) **NOTE: The previous request authorized the purchase of four ipads; however, due to licensing constraints on ipads, MDO is requesting four Dell Ultrabooks which will replace laptops purchased in 2008 and 2009.**

OFFICE SUPPLIES

Ink/Toner for printers purchased during the past two fiscal years.

Total: \$1,159.20

COMPUTER EQUIPMENT

4 Dell New Inspiron 15z Ultrabooks (\$1,220.00/each)

Total: \$4,880.00

TECHNICAL SURVEILLANCE EQUIPMENT

2 X-Glasses (clear lens covert glasses) \$458.00

8 Aviation Headset X ear cushions \$160.00

8 Headset microphone windscreen \$48.00

8 Aviation Headset X Replacement Headband Cushion Kits \$160.00

Total: \$826.00

BALANCES

Computer Equipment 4,880.00

Technical Surveillance Equipment 826.00

Office Supplies 1,000.00

TOTAL \$ 6,865.20