DATE: January 17, 2013

DEPARTMENT HEAD: Sergio Cruz

DEPARTMENT NAME: Dept. of Budget & Mgmt. for - Jail Landmark

ACCOUNT NUMBER: 3-1100-423-21-280-086-0-431

Contact Person: Manuel Chapa **Ph#:** (956) 292-7025 Ext. 5760

2013
Appropriation

AI# 36467

SUBJECT: **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME		AMOUNT
3-1100-423-21-280-086-0-431	Jail Landmark	Bldg & Other Struc R&M Srv	26,400.00
		TOTAL BUDGET INCREASE (DECREASE)	26,400.00

REASON: To appropriate funding in the amount of $26,400.00 to fund jail repairs related to the Landmark Case. Funds will be unreserved from Account# 3-1100-253-10-000-000-0-000 (Designated F/B-Jail Repairs/Landmark)

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

____/____/____
DATE

ATTEST COUNTY CLERK