

EXHIBIT D-1
PROJECT FEE SCHEDULE AND
ESTIMATED MANHOOR BREAKDOWN

FM 1925 PROJECT

	MANHOURS														TOTAL HOURS	Sub-Contract Amounts / ROW COST	TOTAL LINE ITEM COST
	Senior Project Manager	Senior Engineer	Project Engineer	Design Engineer	EIT	Senior Engineer Tech	Engineer Tech	CADD Operator	ROW Administrator	ROW Negotiator	Biologist	Senior Environmental Scientist /Specialist	Environmental Scientist /Specialist	Admin / Clerical			
CONTRACT RATE	223.81	186.51	133.66	118.12	80.82	77.71	74.60	65.28	105.69	96.36	49.73	133.66	77.71	55.95			
WORK AUTHORIZATION NO. 2																	
PART II OF PHASE I - DESIGN, ROW MAPPING, UTILITIES AND CONSTRUCTION MANAGEMENT																	
1 Field Surveys for Design and Construction	28	45	78	87	75	78	114	155						34	694		\$ 68,010.00
2 PS&E Development	131	210	258	336	511	603	777	832						88	3746		\$ 348,018.00
3 Signal Design	24	42	86	96	83	99	127	158						32	747		\$ 72,019.00
4 Permitted Utilities Coordination	7	26	76	118				101						25	353		\$ 38,504.00
5 Construction Management	39	92	112	140		101		100						40	624		\$ 74,009.00
SUB-TOTAL	229	415	610	777	669	881	1018	1346	0	0	0	0	0	219	6164	\$ -	\$ 600,560.00

Subtotal Manhour Fee with Sub-Consultant Costs														\$	600,560.00		
Total Project Fee:														\$	600,560.00		