

**PUBLIC HEARING NOTICE
 HIDALGO COUNTY PRECINCT NO. 1
 URBAN COUNTY PROGRAM**

BUDGET AND PROGRAM AMENDMENT

In compliance with Community Development Block Grant (CDBG) requirements, the Hidalgo County Precinct No. 1 will conduct a Public Hearing to solicit input from interested parties on the Precinct's proposed Budget and Program Amendment to its Urban County Program funding Years 21, 22, 23, 24, 25 (2008, 2009, 2010, 2011, 2012) utilizing original work plan, recaptured and forfeited funds.

The Public Hearing will be held on Tuesday, January 29, at 9:30 a.m. at County Commissioner's Court located at 415 West University Drive in Edinburg, Texas 78539.

The following is the proposed Budget and Program Amendment for your consideration:

Existing Budget	Urban County Year 21 (2008)	Proposed Budget
<u>\$542,370.23</u>	Parks, Recreational Facilities	<u>\$542,370.23</u>
\$542,370.23	TOTAL	\$542,370.23

The proposed amendment to the Parks, Recreational Facilities line item will **include** an additional park location (Heidleburg) and **add** the following activity: project consists of construction of walking trails, purchase and installation of playground equipment and any related appurtenances as it pertains to project completion and development.

Existing Budget	Urban County Year 22 (2009)	Proposed Budget
<u>\$375,000.00</u>	Parks, Recreational Facilities	<u>\$375,000.00</u>
\$375,000.00	TOTAL	\$375,000.00

The proposed amendment to the Parks, Recreational Facilities line item will **include** an additional park location (Heidleburg) and **add** the following activity: project consists of construction of walking trails, purchase and installation of playground equipment and any related appurtenances as it pertains to project completion and development.

Existing Budget	Urban County Year 23 (2010)	Proposed Budget
\$ 37,644.31	Parks, Recreational Facilities -\$37,644.31	\$ 0.00
<u>\$ 0.00</u>	Street Improvements +\$37,644.31	<u>\$ 37,644.31</u>
\$ 37,644.31	TOTAL	\$ 37,644.31

The proposed amendment will **delete** the Parks, Recreational Facilities line item, **increase** the Street Improvements line item by \$37,644.31 and **add** the following activity: the re-construction and widening of Minnesota Road from Val Verde Road East to Dillon Road (approximately 1.1 miles) in Precinct 1. The County Engineer will design and supervise the completion of the project accordingly. Construction may be provided by county labor and equipment. Project will include but is not limited to: caliche base, paving materials, testing fees, advertisements and any other related appurtenances as it pertains to the completion of the project and its surrounding and abutting areas.

Existing Budget	Urban County Year 24 (2011)	Proposed Budget
\$186,900.00	Street Improvements (Solar Lights) -\$91,236.55	\$ 95,663.45
\$ 54,649.00	Street Improvements (Progreso) -\$54,649.00	\$ 0.00
\$ 29,525.25	Parks, Recreational Facilities -\$29,525.25	\$ 0.00
<u>\$ 0.00</u>	Street Improvements +\$175,410.80	<u>\$175,410.80</u>
\$271,074.25	TOTAL	\$271,074.25

The proposed amendment will **decrease** funding from the following line items: street improvements (solar lights) by \$91,236.55, street improvements (Progreso) by \$54,649.00 and the Parks, Recreational Facilities by \$29,525.25; **create a new** street improvements activity for the re-construction and widening of Minnesota Road from Val Verde Road East to Dillon Road (approximately 1.1 miles) in Precinct 1. The County Engineer will design and supervise the completion of the project accordingly. Construction may be provided by county labor and equipment. Project will include but is not limited to: caliche base, paving materials, testing fees, advertisements and any other related appurtenances as it pertains to the completion of the project and its surrounding and abutting areas.

Existing	Urban County	Proposed
Work Plan	Year 25 (2012)	Work Plan
\$ 80,000.00	Parks, Recreational Facilities -\$80,000.00	\$ 0.00
<u>\$142,011.00</u>	Street Improvements +\$80,000.00	<u>\$222,011.00</u>
\$222,011.00	TOTAL	\$222,011.00

The proposed amendment will delete the Parks, Recreational Facilities line item, increase the Street Improvements line item by \$80,000.00, delete the current project description for Country Village I & II that is being completed with prior funding year and add the following activity: the re-construction and widening of Minnesota Road from Val Verde Road East to Dillon Road (approximately 1.1 miles) in Precinct 1. The County Engineer will design and supervise the completion of the project accordingly. Construction may be provided by county labor and equipment. Project will include but is not limited to: caliche base, paving materials, testing fees, advertisements and any other related appurtenances as it pertains to the completion of the project and its surrounding and abutting areas.

Existing	Recaptured funds	Proposed
Work Plan	Year 22 (2009)	Work Plan
\$ 32,059.73	Street Improvements (Edcouch) -\$27,011.15	\$ 5,048.58
\$ <u>0.00</u>	Street Improvements +\$27,011.15	<u>\$27,011.15</u>
\$ 32,059.73	TOTAL	\$ 32,059.73

The proposed amendment will delete the Street Improvements (Edcouch) line item and create a new street improvements activity for the re-construction and widening of Minnesota Road from Val Verde Road East to Dillon Road (approximately 1.1 miles) in Precinct 1. The County Engineer will design and supervise the completion of the project accordingly. Construction may be provided by county labor and equipment. Project will include but is not limited to: caliche base, paving materials, testing fees, advertisements and any other related appurtenances as it pertains to the completion of the project and its surrounding and abutting areas.

Existing	Forfeited funds	Proposed
Work Plan	Year 25 (2012)	Work Plan
\$ 27,430.00	Progreso Lakes –Street Improvements -\$27,430.00	\$ 0.00
\$ <u>0.00</u>	Street Improvements +\$27,430.00	<u>\$ 27,430.00</u>
\$ 27,430.00	TOTAL	\$ 27,430.00

The proposed amendment will delete the Progreso Lakes – Street Improvements line item and create a new street improvements activity for the re-construction and widening of Minnesota Road from Val Verde Road East to Dillon Road (approximately 1.1 miles) in Precinct 1. The County Engineer will design and supervise the completion of the project accordingly. Construction may be provided by county labor and equipment. Project will include but is not limited to: caliche base, paving materials, testing fees, advertisements and any other related appurtenances as it pertains to the completion of the project and its surrounding and abutting areas.

Accommodations for individuals with handicaps shall be provided upon request.
Las presentaciones se haran en espanol para aquellas personas que asi lo deseen.

For more information, please come by the Hidalgo County Urban County Program office or call (956) 787-8127. Written comments may be forwarded to:

Commissioner A.C. Cuellar, Jr.
1902 Joe Stephens Ave.
Weslaco, Texas 78596