

DATE: January 30, 2013
 DEPARTMENT HEAD: Sheriff Guadalupe "Lupe" Trevino
 DEPARTMENT NAME: Operation Stonegarden FY2010--Alamo
 ACCOUNT NUMBER: 3-1284-421-00-280-070-3-XXX

SUBJECT: **Budget Amendments (Increases) in Accordance with Local Government Code, Chapter 111, Subchapter C**

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Amendments (increases) to my budget in accordance with Local Government Code, Chapter 111, Subchapter C

INCREASE OBJECT NUMBER'S)	ACCOUNT OBJECT NAME	AMOUNT
3-1284-421-00-280-070-3-131	Stonegarden Alamo--Overtime	(201.67)
3-1284-421-00-280-070-3-581	Stonegarden Alamo--Travel in county	(4.99)
3-1284-331-12-280-070-3-000	Stonegarden Alamo--Revenues	(206.66)
3-1284-421-00-280-047-3-748	Operation Stonegarden--Other equipment	206.66
3-1284-331-12-280-047-3-000	Operation Stonegarden--Revenues	206.66
TOTAL APPROPRIATIONS		<u><u>0.00</u></u>

REASON: To de-obligate remaining balance in the 2010 Operation Stonegarden City of Alamo grant budget and transfer amounts to the 2010 Operation Stonegarden Sheriff's Office Grant.

Grant Number: 2010-SS-T0-0008

 DEPARTMENT HEAD SIGNATURE

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 DATE

 APPROVED COMMISSIONERS' COURT

 ATTEST COUNTY CLERK

DATE: January 30, 2013
DEPARTMENT HEAD: Sheriff Guadalupe "Lupe" Trevino
DEPARTMENT NAME: Operation Stonegarden FY2010--Alton
ACCOUNT NUMBER: 3-1284-421-00-280-052-3-XXX

SUBJECT: **Budget Amendments (Increases) in Accordance with Local Government Code, Chapter 111, Subchapter C**

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Amendments (increases) to my budget in accordance with Local Government Code, Chapter 111, Subchapter C

INCREASE OBJECT NUMBER'S)	ACCOUNT OBJECT NAME	AMOUNT
3-1284-421-00-280-052-3-131	Stonegarden Alton--Overtime	(4,701.14)
3-1284-421-00-280-052-3-220	Stonegarden Alton--FICA	(68.20)
3-1284-421-00-280-052-3-230	Stonegarden Alton--Retirement	(428.27)
3-1284-421-00-280-052-3-250	Stonegarden Alton--Unemployment Comp.	(37.61)
3-1284-421-00-280-052-3-260	Stonegarden Alton--Worker's Comp.	(227.07)
3-1284-421-00-280-052-3-841	Stonegarden Alton--Aid to Gov't Agency	(9,047.23)
3-1284-331-12-280-052-3-000	Stonegarden Alton--Revenues	(14,509.52)
3-1284-421-00-280-047-3-131	Operation Stonegarden--Overtime Pay	14,509.52
3-1284-331-12-280-047-3-000	Operation Stonegarden--Revenues	14,509.52
TOTAL APPROPRIATIONS		<u>0.00</u>

REASON: To de-obligate remaining balance in the 2010 Operation Stonegarden City of Alton grant budget and transfer amounts to the 2010 Operation Stonegarden Sheriff's Office Grant.

Grant Number: 2010-SS-T0-0008

DEPARTMENT HEAD SIGNATURE

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DATE

APPROVED COMMISSIONERS' COURT

ATTEST COUNTY CLERK

DATE: January 30, 2013
 DEPARTMENT HEAD: Sheriff Guadalupe "Lupe" Trevino
 DEPARTMENT NAME: Operation Stonegarden FY2010--Donna
 ACCOUNT NUMBER: 3-1284-421-00-280-048-3-XXX

SUBJECT: **Budget Amendments (Increases) in Accordance with Local Government Code, Chapter 111, Subchapter C**

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Amendments (increases) to my budget in accordance with Local Government Code, Chapter 111, Subchapter C

INCREASE OBJECT NUMBER'S)	ACCOUNT OBJECT NAME	AMOUNT
3-1284-421-00-280-048-3-131	Stonegarden Donna--Overtime	(7,379.38)
3-1284-421-00-280-048-3-220	Stonegarden Donna-- FICA	(564.60)
3-1284-421-00-280-048-3-260	Stonegarden Donna-- Woker's Comp.	(338.13)
3-1284-421-00-280-048-3-626	Stonegarden Donna--Gasoline/Diesel	(1,078.83)
3-1284-421-00-280-048-3-841	Stonegarden Donna--Aid to Govt. Agency	(6,801.16)
3-1284-331-12-280-048-3-000	Stonegarden Donna -- Revenues	(16,162.10)
3-1284-421-00-280-047-3-131	Operation Stonegarden--Overtime Pay	16,162.10
3-1284-331-12-280-047-3-000	Operation Stonegarden--Revenues	16,162.10
TOTAL APPROPRIATIONS		<u><u>0.00</u></u>

REASON: **To de-obligate remaining balance in the 2010 Operation Stonegarden City of Donna grant budget and transfer amounts to the 2010 Operation Stonegarden Sheriff's Office Grant.**

Grant Number: 2010-SS-T0-0008

 DEPARTMENT HEAD SIGNATURE

_____/_____/_____
 DATE

 APPROVED COMMISSIONERS' COURT

 ATTEST COUNTY CLERK

DATE: January 30, 2013
 DEPARTMENT HEAD: Sheriff Guadalupe "Lupe" Trevino
 DEPARTMENT NAME: Operation Stonegarden FY2010--Hidalgo
 ACCOUNT NUMBER: 3-1284-421-00-280-049-3-XXX

SUBJECT: **Budget Amendments (Increases) in Accordance with Local Government Code, Chapter 111, Subchapter C**

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Amendments (increases) to my budget in accordance with Local Government Code, Chapter 111, Subchapter C

INCREASE OBJECT NUMBER'S)	ACCOUNT OBJECT NAME	AMOUNT
3-1284-421-00-280-049-3-131	Stonegarden Hidalgo--Overtime	(2,300.10)
3-1284-421-00-280-049-3-220	Stonegarden Hidalgo--FICA	(51.98)
3-1284-421-00-280-049-3-581	Stonegarden Hidalgo--Travel in County	(2,265.94)
3-1284-421-00-280-049-3-841	Stonegarden Hidalgo--Aid to Gov't Agency	(456.64)
3-1284-331-12-280-049-3-000	Stonegarden Hidalgo--Revenues	(5,074.66)
3-1284-421-00-280-047-3-748	Operation Stonegarden--Other equipment	5,074.66
3-1284-331-12-280-047-3-000	Operation Stonegarden--Revenues	5,074.66
TOTAL APPROPRIATIONS		<u><u>0.00</u></u>

REASON: To de-obligate remaining balance in the 2010 Operation Stonegarden City of Hidalgo grant budget and transfer amounts to the 2010 Operation Stonegarden Sheriff's Office Grant.

Grant Number: 2010-SS-T0-0008

 DEPARTMENT HEAD SIGNATURE

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 DATE

 APPROVED COMMISSIONERS' COURT

 ATTEST COUNTY CLERK

DATE: January 30, 2013
 DEPARTMENT HEAD: Sheriff Guadalupe "Lupe" Trevino
 DEPARTMENT NAME: Operation Stonegarden FY2010--Mercedes
 ACCOUNT NUMBER: 3-1284-421-00-280-072-3-XXX

SUBJECT: **Budget Amendments (Increases) in Accordance with Local Government Code, Chapter 111, Subchapter C**

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Amendments (increases) to my budget in accordance with Local Government Code, Chapter 111, Subchapter C

INCREASE OBJECT NUMBER'S)	ACCOUNT OBJECT NAME	AMOUNT
3-1284-421-00-280-072-3-131	Stonegarden Mercedes--Overtime	(2,840.01)
3-1284-421-00-280-072-3-220	Stonegarden Mercedes--FICA	(217.26)
3-1284-421-00-280-072-3-230	Stonegarden Mercedes--Retirement	(32.17)
3-1284-421-00-280-072-3-581	Stonegarden Mercedes--Travel in County	(97.97)
3-1284-421-00-280-072-3-841	Stonegarden Mercedes--Aid to Gov't Agency	(319.30)
3-1284-331-12-280-072-3-000	Stonegarden Mercedes--Revenues	(3,506.71)
3-1284-421-00-280-047-3-748	Operation Stonegarden--Other equipment	3,506.71
3-1284-331-12-280-047-3-000	Operation Stonegarden--Revenues	3,506.71
TOTAL APPROPRIATIONS		<u><u>0.00</u></u>

REASON: To de-obligate remaining balance in the 2010 Operation Stonegarden City of Mercedes grant budget and transfer amounts to the 2010 Operation Stonegarden Sheriff's Office Grant.

Grant Number: 2010-SS-T0-0008

 DEPARTMENT HEAD SIGNATURE

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 DATE

 APPROVED COMMISSIONERS' COURT

 ATTEST COUNTY CLERK

DATE: January 30, 2013
DEPARTMENT HEAD: Sheriff Guadalupe "Lupe" Trevino
DEPARTMENT NAME: Operation Stonegarden FY2010--Mission
ACCOUNT NUMBER: 3-1284-421-00-280-054-3-XXX

SUBJECT: **Budget Amendments (Increases) in Accordance with Local Government Code, Chapter 111, Subchapter C**

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Amendments (increases) to my budget in accordance with Local Government Code, Chapter 111, Subchapter C

INCREASE OBJECT NUMBER'S)	ACCOUNT OBJECT NAME	AMOUNT
3-1284-421-00-280-054-3-131	Stonegarden Mission--Overtime	(1,587.67)
3-1284-421-00-280-054-3-220	Stonegarden Mission--FICA	(121.49)
3-1284-421-00-280-054-3-230	Stonegarden Mission--Retirement	(689.71)
3-1284-421-00-280-054-3-260	Stonegarden Mission--Worker's Comp.	(480.52)
3-1284-421-00-280-054-3-841	Stonegarden Mission--Aid to Gov't Agency	(284.59)
3-1284-331-12-280-054-3-000	Stonegarden Mission--Revenues	(3,163.98)
3-1284-421-00-280-047-3-131	Operation Stonegarden--Overtime Pay	2,879.39
3-1284-421-00-280-047-3-748	Operation Stonegarden--Other equipment	284.59
3-1284-331-12-280-047-3-000	Operation Stonegarden--Revenues	3,163.98

TOTAL APPROPRIATIONS 0.00

REASON: To de-obligate remaining balance in the 2010 Operation Stonegarden City of Mission grant budget and transfer amounts to the 2010 Operation Stonegarden Sheriff's Office Grant.

Grant Number: 2010-SS-T0-0008

DEPARTMENT HEAD SIGNATURE

/ /
DATE

APPROVED COMMISSIONERS' COURT

ATTEST COUNTY CLERK

DATE: January 30, 2013
 DEPARTMENT HEAD: Sheriff Guadalupe "Lupe" Trevino
 DEPARTMENT NAME: Operation Stonegarden FY2010--Palmview
 ACCOUNT NUMBER: 3-1284-421-00-280-051-3-XXX

SUBJECT: **Budget Amendments (Increases) in Accordance with Local Government Code, Chapter 111, Subchapter C**

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Amendments (increases) to my budget in accordance with Local Government Code, Chapter 111, Subchapter C

INCREASE OBJECT NUMBER'S)	ACCOUNT OBJECT NAME	AMOUNT
3-1284-421-00-280-051-3-131	Stonegarden Palmview--Overtime	(6,743.02)
3-1284-331-12-280-051-3-000	Stonegarden Palmview--Revenues	(6,743.02)
3-1284-421-00-280-047-3-131	Operation Stonegarden--Overtime Pay	6,743.02
3-1284-331-12-280-047-3-000	Operation Stonegarden--Revenues	6,743.02
TOTAL APPROPRIATIONS		<u><u>0.00</u></u>

REASON: To de-obligate remaining balance in the 2010 Operation Stonegarden City of Palmview grant budget and transfer amounts to the 2010 Operation Stonegarden Sheriff's Office Grant.

Grant Number: 2010-SS-T0-0008

 DEPARTMENT HEAD SIGNATURE

 DATE

 APPROVED COMMISSIONERS' COURT

 ATTEST COUNTY CLERK

DATE: January 30, 2013
 DEPARTMENT HEAD: Sheriff Guadalupe "Lupe" Trevino
 DEPARTMENT NAME: Operation Stonegarden FY2010--Penitas
 ACCOUNT NUMBER: 3-1284-421-00-280-074-3-XXX

SUBJECT: **Budget Amendments (Increases) in Accordance with Local Government Code, Chapter 111, Subchapter C**

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Amendments (increases) to my budget in accordance with Local Government Code, Chapter 111, Subchapter C

INCREASE OBJECT NUMBER(S)	ACCOUNT OBJECT NAME	AMOUNT
3-1284-421-00-280-074-3-841	Stonegarden Penitas--Aid to Gov't Agency	(120.59)
3-1284-331-12-280-074-3-000	Stonegarden Penitas--Revenues	(120.59)
3-1284-421-00-280-047-3-748	Operation Stonegarden--Other equipment	120.59
3-1284-331-12-280-047-3-000	Operation Stonegarden--Revenues	120.59
TOTAL APPROPRIATIONS		<u><u>0.00</u></u>

REASON: To de-obligate remaining balance in the 2010 Operation Stonegarden City of Penitas grant budget and transfer amounts to the 2010 Operation Stonegarden Sheriff's Office Grant.

Grant Number: 2010-SS-T0-0008

 DEPARTMENT HEAD SIGNATURE

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 DATE

 APPROVED COMMISSIONERS' COURT

 ATTEST COUNTY CLERK

DATE: January 30, 2013
DEPARTMENT HEAD: Sheriff Guadalupe "Lupe" Trevino
DEPARTMENT NAME: Operation Stonegarden FY2010--Pharr
ACCOUNT NUMBER: 3-1284-421-00-280-053-3-XXX

SUBJECT: **Budget Amendments (Increases) in Accordance with Local Government Code, Chapter 111, Subchapter C**

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Amendments (increases) to my budget in accordance with Local Government Code, Chapter 111, Subchapter C

INCREASE OBJECT NUMBER'S)	ACCOUNT OBJECT NAME	AMOUNT
3-1284-421-00-280-053-3-131	Stonegarden Pharr--Overtime	(315.72)
3-1284-421-00-280-053-3-220	Stonegarden Pharr--FICA	(24.15)
3-1284-421-00-280-053-3-230	Stonegarden Pharr--Retirement	(709.49)
3-1284-421-00-280-053-3-250	Stonegarden Pharr--Unemployment Comp.	(864.86)
3-1284-421-00-280-053-3-260	Stonegarden Pharr--Worker's Comp.	(570.91)
3-1284-421-00-280-053-3-841	Stonegarden Pharr--Aid to Gov't Agency	(2,892.50)
3-1284-331-12-280-053-3-000	Stonegarden Pharr--Revenues	(5,377.63)
3-1284-421-00-280-047-3-131	Operation Stonegarden--Overtime Pay	5,377.63
3-1284-331-12-280-047-3-000	Operation Stonegarden--Revenues	5,377.63

TOTAL APPROPRIATIONS 0.00

REASON: To de-obligate remaining balance in the 2010 Operation Stonegarden City of Pharr grant budget and transfer amounts to the 2010 Operation Stonegarden Sheriff's Office Grant.

Grant Number: 2010-SS-T0-0008

DEPARTMENT HEAD SIGNATURE

DATE

APPROVED COMMISSIONERS' COURT

ATTEST COUNTY CLERK

DATE: January 30, 2013
DEPARTMENT HEAD: Sheriff Guadalupe "Lupe" Trevino
DEPARTMENT NAME: Operation Stonegarden FY2010--San Juan
ACCOUNT NUMBER: 3-1284-421-00-280-076-3-XXX

SUBJECT: **Budget Amendments (Increases) in Accordance with Local Government Code, Chapter 111, Subchapter C**

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Amendments (increases) to my budget in accordance with Local Government Code, Chapter 111, Subchapter C

INCREASE OBJECT NUMBER'S)	ACCOUNT OBJECT NAME	AMOUNT
3-1284-421-00-280-076-3-220	Stonegarden San Juan--FICA	(65.32)
3-1284-421-00-280-076-3-230	Stonegarden San Juan--Retirement	(333.46)
3-1284-421-00-280-076-3-250	Stonegarden San Juan--Unemployment comp.	(290.94)
3-1284-421-00-280-076-3-260	Stonegarden San Juan--Worker's Comp.	(108.40)
3-1284-421-00-280-076-3-432	Stonegarden San Juan--Equip & Veh R&M Srv	(700.00)
3-1284-421-00-280-076-3-841	Stonegarden San Juan--Aid to Gov't Agency	(2,499.03)
3-1284-331-12-280-076-3-000	Stonegarden San Juan--Revenues	(3,997.15)
3-1284-421-00-280-047-3-748	Operation Stonegarden--Other equipment	3,997.15
3-1284-331-12-280-047-3-000	Operation Stonegarden--Revenues	3,997.15
TOTAL APPROPRIATIONS		<u><u>0.00</u></u>

REASON: To de-obligate remaining balance in the 2010 Operation Stonegarden City of San Juan grant budget and transfer amounts to the 2010 Operation Stonegarden Sheriff's Office Grant.

Grant Number: 2010-SS-T0-0008

DEPARTMENT HEAD SIGNATURE

DATE

APPROVED COMMISSIONERS' COURT

ATTEST COUNTY CLERK

DATE: January 30, 2013
 DEPARTMENT HEAD: Sheriff Guadalupe "Lupe" Trevino
 DEPARTMENT NAME: Operation Stonegarden FY2010--Sullivan City
 ACCOUNT NUMBER: 3-1284-421-00-280-077-3-XXX

SUBJECT: **Budget Amendments (Increases) in Accordance with Local Government Code, Chapter 111, Subchapter C**

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Amendments (increases) to my budget in accordance with Local Government Code, Chapter 111, Subchapter C

INCREASE OBJECT NUMBER'S)	ACCOUNT OBJECT NAME	AMOUNT
3-1284-421-00-280-077-3-841	Stonegarden Sullivan City--Aid to Govt Agen.	(7,812.82)
3-1284-331-12-280-077-3-000	Stonegarden Sullivan City--Revenues	(7,812.82)
3-1284-421-00-280-047-3-131	Operation Stonegarden--Overtime Pay	7,812.82
3-1284-331-12-280-047-3-000	Operation Stonegarden--Revenues	7,812.82
TOTAL APPROPRIATIONS		<u><u>0.00</u></u>

REASON: **To de-obligate remaining balance in the 2010 Operation Stonegarden City of Sullivan City grant budget and transfer amounts to the 2010 Operation Stonegarden Sheriff's Office Grant.**

Grant Number: 2010-SS-T0-0008

 DEPARTMENT HEAD SIGNATURE

 DATE

 APPROVED COMMISSIONERS' COURT

 ATTEST COUNTY CLERK

DATE: January 30, 2013

DEPARTMENT HEAD: Sheriff Guadalupe "Lupe" Trevino

DEPARTMENT NAME: Operation Stonegarden FY2010--Weslaco

ACCOUNT NUMBER: 3-1284-421-00-280-078-3-XXX

SUBJECT: **Budget Amendments (Increases) in Accordance with Local Government Code, Chapter 111, Subchapter C**

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Amendments (increases) to my budget in accordance with Local Government Code, Chapter 111, Subchapter C

INCREASE OBJECT NUMBER'S)	ACCOUNT OBJECT NAME	AMOUNT
3-1284-421-00-280-078-3-131	Stonegarden Weslaco--Overtime	(25,875.68)
3-1284-421-00-280-078-3-220	Stonegarden Weslaco--FICA	(1,979.48)
3-1284-421-00-280-078-3-230	Stonegarden Weslaco--Retirement	(2,298.61)
3-1284-421-00-280-078-3-250	Stonegarden Weslaco--Unemployment Comp.	(962.00)
3-1284-421-00-280-078-3-260	Stonegarden Weslaco--Worker's Comp.	(1,426.82)
3-1284-331-12-280-078-3-000	Stonegarden Weslaco--Revenues	(32,542.59)
3-1284-421-00-280-047-3-131	Operation Stonegarden--Overtime	2,384.16
3-1284-421-00-280-047-3-220	Operation Stonegarden--FICA	4,255.44
3-1284-421-00-280-047-3-230	Operation Stonegarden--Retirement	3,136.27
3-1284-421-00-280-047-3-250	Operation Stonegarden--Unemployment Comp.	288.59
3-1284-421-00-280-047-3-260	Operation Stonegarden--Worker's Comp.	455.99
3-1284-421-00-280-047-3-581	Operation Stonegarden--Travel in County	6,937.50
3-1284-421-00-280-047-3-748	Operation Stonegarden--Other equipment	15,084.64
3-1284-331-12-280-047-3-000	Operation Stonegarden--Revenues	32,542.59

TOTAL APPROPRIATIONS

0.00

REASON: To de-obligate remaining balance in the 2010 Operation Stonegarden City of Weslaco grant budget and transfer amounts to the 2010 Operation Stonegarden Sheriff's Office Grant.

Grant Number: 2010-SS-T0-0008

DEPARTMENT HEAD SIGNATURE

DATE

APPROVED COMMISSIONERS' COURT

ATTEST COUNTY CLERK

DATE: January 30, 2013
DEPARTMENT HEAD: Sheriff Guadalupe "Lupe" Trevino
DEPARTMENT NAME: Operation Stonegarden FY2010--PCT. 2
ACCOUNT NUMBER: 3-1284-421-00-292-047-3-XXX

SUBJECT: **Budget Amendments (Increases) in Accordance with Local Government Code, Chapter 111, Subchapter C**

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Amendments (increases) to my budget in accordance with Local Government Code, Chapter 111, Subchapter C

INCREASE OBJECT NUMBER'S)	ACCOUNT OBJECT NAME	AMOUNT
3-1284-421-00-292-047-3-131	Stonegarden PCT. 2--Overtime	(3,711.07)
3-1284-421-00-292-047-3-220	Stonegarden PCT. 2--FICA	(290.26)
3-1284-421-00-292-047-3-230	Stonegarden PCT. 2--Retirement	(346.01)
3-1284-421-00-292-047-3-250	Stonegarden PCT. 2--Unemployment Comp.	(18.56)
3-1284-331-12-292-047-3-000	Stonegarden PCT. 2--Revenues	(4,365.90)
3-1284-421-00-280-047-3-131	Operation Stonegarden--Overtime	1,851.96
3-1284-421-00-294-047-3-131	Stonegarden PCT. 4--Overtime	2,088.68
3-1284-421-00-294-047-3-220	Stonegarden PCT. 4--FICA	116.96
3-1284-421-00-294-047-3-230	Stonegarden PCT. 4--Retirement	308.30
3-1284-331-12-280-047-3-000	Operation Stonegarden--Revenues	1,851.96
3-1284-331-12-294-047-3-000	Stonegarden PCT. 4--Revenues	2,513.94
TOTAL APPROPRIATIONS		<u><u>0.00</u></u>

REASON: To de-obligate remaining balance in the 2010 Operation Stonegarden PCT. 2 grant budget and transfer amounts to the 2010 Operation Stonegarden Sheriff's Office Grant.

Grant Number: 2010-SS-T0-0008

DEPARTMENT HEAD SIGNATURE

DATE

APPROVED COMMISSIONERS' COURT

ATTEST COUNTY CLERK

DATE: January 30, 2013
DEPARTMENT HEAD: Sheriff Guadalupe "Lupe" Trevino
DEPARTMENT NAME: Operation Stonegarden FY2010--PCT. 3
ACCOUNT NUMBER: 3-1284-421-00-293-047-3-XXX

SUBJECT: **Budget Amendments (Increases) in Accordance with Local Government Code, Chapter 111, Subchapter C**

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Amendments (increases) to my budget in accordance with Local Government Code, Chapter 111, Subchapter C

INCREASE OBJECT NUMBER'S)	ACCOUNT OBJECT NAME	AMOUNT
3-1284-421-00-293-047-3-131	Stonegarden PCT. 3--Overtime	(144.14)
3-1284-421-00-293-047-3-220	Stonegarden PCT. 3--FICA	(188.43)
3-1284-421-00-293-047-3-230	Stonegarden PCT. 3--Retirement	(125.33)
3-1284-421-00-293-047-3-250	Stonegarden PCT. 3--Unemployment Comp.	(157.10)
3-1284-421-00-293-047-3-581	Stonegarden PCT. 3--Travel in County	(1,593.77)
3-1284-331-12-293-047-3-000	Stonegarden PCT. 3--Revenues	(2,208.77)
3-1284-421-00-294-047-3-131	Stonegarden PCT. 4--Overtime	2,035.12
3-1284-421-00-294-047-3-260	Stonegarden PCT.4--Workman's Comp.	32.58
3-1284-421-00-293-047-3-260	Stonegarden PCT. 3--Workman's Comp.	12.65
3-1284-421-00-280-047-3-581	Operation Stonegarden--In-County Travel	128.42
3-1284-331-12-293-047-3-000	Stonegarden PCT. 3--Revenues	12.65
3-1284-331-12-294-047-3-000	Stonegarden PCT. 4--Revenues	2,067.70
3-1284-331-12-280-047-3-000	Operation Stonegarden--Revenues	128.42

TOTAL APPROPRIATIONS 0.00

REASON: To de-obligate remaining balance in the 2010 Operation Stonegarden PCT. 3 grant budget and transfer amounts to the 2010 Operation Stonegarden Sheriff's Office Grant.

Grant Number: 2010-SS-T0-0008

DEPARTMENT HEAD SIGNATURE

DATE

APPROVED COMMISSIONERS' COURT

ATTEST COUNTY CLERK

DATE: January 30, 2013
 DEPARTMENT HEAD: Sheriff Guadalupe "Lupe" Trevino
 DEPARTMENT NAME: Operation Stonegarden FY2010--PCT. 4
 ACCOUNT NUMBER: 3-1284-421-00-293-047-3-XXX

SUBJECT: **Budget Amendments (Increases) in Accordance with Local Government Code, Chapter 111, Subchapter C**

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Amendments (increases) to my budget in accordance with Local Government Code, Chapter 111, Subchapter C

INCREASE OBJECT NUMBER'S)	ACCOUNT OBJECT NAME	AMOUNT
3-1284-421-00-294-047-3-250	Stonegarden PCT. 4--Unemployment Comp.	(148.81)
3-1284-331-12-294-047-3-000	Stonegarden PCT. 4--Revenues	(148.81)
3-1284-421-00-280-047-3-581	Operation Stonegarden--In-County travel	148.81
3-1284-331-12-280-047-3-000	Operation Stonegarden--Revenues	148.81

TOTAL APPROPRIATIONS 0.00

REASON: To de-obligate remaining balance in the 2010 Operation Stonegarden PCT. 4 grant budget and transfer amounts to the 2010 Operation Stonegarden Sheriff's Office Grant.

Grant Number: 2010-SS-T0-0008

DEPARTMENT HEAD SIGNATURE

_____/_____/_____
DATE

APPROVED COMMISSIONERS' COURT

ATTEST COUNTY CLERK