HIDALGO COUNTY
DEPARTMENT OF BUDGET & MANAGEMENT
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: **Commissioner' Court**
From: **Sergio Cruz, Budget Officer**
CC Date: **Tuesday, February 12, 2013** **Agenda Item:** 36106

Summary of request/proposal:
CCL #7 (1100):
APPROVAL TO DECREASE THE BUDGETED SALARY TO SLOT 0004 AND INCREASE SLOT 0003 AS FOLLOWS:

Fund	Position	Slot#	Obj	Current Budgeted Salary	Adjustment Requested	Total Requested
1100	ASSISTANT COURT COORD.	0004	113	46,350.00	40,000.00	(6,350.00)
1100	COURT COORDINATOR	0003	113	56,650.00	63,000.00	6,350.00
		TOTAL		103,000.00	103,000.00	0.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
3-1100-412-00-027-001-0-	113	CCL#7 -	REG F/T EMPLOYEES	$0.00
3-1100-412-00-027-001-0-	211	CCL#7 -	HEALTH INSURANCE	$0.00
3-1100-412-00-027-001-0-	212	CCL#7 -	LIFE INSURANCE	$0.00
3-1100-412-00-027-001-0-	220	CCL#7 -	FICA	$0.00
3-1100-412-00-027-001-0-	230	CCL#7 -	RETIREMENT	$0.00
3-1100-412-00-027-001-0-	250	CCL#7 -	UNEMPLOYMENT COMP	$0.00
3-1100-412-00-027-001-0-	260	CCL#7 -	WORKER'S COMP	$0.00
			2013 Budgetary Impact	$0.00

2014 Budgetary Impact: $0.00

Possible Funding Sources: NO BUDGETARY IMPACT

Comments: