

**INTERDEPARTMENTAL TRANSFER REQUEST**

**DATE:** February 1, 2013

**2013**

**Transfer**

**DEPARTMENT HEAD:** SERGIO CRUZ, BUDGET OFFICER

**DEPARTMENT NAME:** DEPT OF BUDGET & MANAGEMENT FOR PCT 1 ADM & RD MAINT.

**SUBJECT:** INTERDEPARTMENTAL TRANSFER

**Contact:** ROSIE CANTU

**Ph#:** (956) 292-7025 EXT. 5408



Honorable Commissioners' Court of Hidalgo County:

I submit for your consideration the following Interdepartmental transfer(s) (increase/decrease) in accordance with Local Government Code, Chapter 111, 111.070, Item C (2).

ACCOUNT NUMBER	ACCOUNT NAME	Amount
<b>FROM:</b>		
3-1200-431-00-121-004-0- 113	PCT 1 ADMINISTRATION- REG F/T EMPLOYEES	(33,729.54)
3-1200-431-00-121-004-0- 211	PCT 1 ADMINISTRATION- HEALTH INSURANCE	(3,685.38)
3-1200-431-00-121-004-0- 212	PCT 1 ADMINISTRATION- LIFE INSURANCE	(23.90)
3-1200-431-00-121-004-0- 220	PCT 1 ADMINISTRATION- FICA	(2,580.31)
3-1200-431-00-121-004-0- 230	PCT 1 ADMINISTRATION- RETIREMENT	(3,480.89)
3-1200-431-00-121-004-0- 250	PCT 1 ADMINISTRATION- UNEMPLOYMENT COM.	(168.65)
3-1200-431-00-121-004-0- 260	PCT 1 ADMINISTRATION- WORKER'S COMP	(16.86)
<b>TO:</b>		
3-1200-431-00-121-005-0- 113	PCT 1 RD MAINTENANCE- REG F/T EMPLOYEES	33,729.54
3-1200-431-00-121-005-0- 211	PCT 1 RD MAINTENANCE- HEALTH INSURANCE	3,685.38
3-1200-431-00-121-005-0- 212	PCT 1 RD MAINTENANCE- LIFE INSURANCE	23.90
3-1200-431-00-121-005-0- 220	PCT 1 RD MAINTENANCE- FICA	2,580.31
3-1200-431-00-121-005-0- 230	PCT 1 RD MAINTENANCE- RETIREMENT	3,480.89
3-1200-431-00-121-005-0- 250	PCT 1 RD MAINTENANCE- UNEMPLOYMENT COM.	168.65
3-1200-431-00-121-005-0- 260	PCT 1 RD MAINTENANCE- WORKER'S COMP	16.86
<b>TOTAL BUDGET INCREASE/DECREASE</b>		<b>0.00</b>

**REASON:** TRANSFER TO FUND THE PRORATED SALARY AND FRINGE BENEFITS FOR THE CREATION OF ONE NEW CONSTRUCTION INSPECTOR POSITION, SLOT NO. 0132.

\_\_\_\_\_  
**DEPARTMENT HEAD SIGNATURE**

\_\_\_\_\_  
**APPROVED COMMISSIONERS' COURT**

\_\_\_\_\_  
**DATE**

\_\_\_\_\_  
**ATTEST COUNTY CLERK**