DATE: February 5, 2013

2012
Appropriation

DEPARTMENT HEAD: Sergio Cruz

AI# 36797

DEPARTMENT NAME:

Dept. of Budget & Mgmt. for - Pct# 4
Drainage Improvement Project

ACCOUNT NUMBER: 2-1200-431-00-124-036-0-XXX

Contact Person: Manuel Chapa **Ph#:** (956) 292-7025 Ext. 5760

SUBJECT: **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME		AMOUNT
2-1200-431-00-124-036-0-115	Pct 4 Drain Imprv Prj	Longevity Pay	1.25
2-1200-431-00-124-036-0-211	Pct 4 Drain Imprv Prj	Health Insurance	7,839.32
2-1200-431-00-124-036-0-220	Pct 4 Drain Imprv Prj	FICA	8,600.45
2-1200-431-00-124-036-0-230	Pct 4 Drain Imprv Prj	Retirement	12,625.63
2-1200-431-00-124-036-0-250	Pct 4 Drain Imprv Prj	Unemployment Comp	570.86
2-1200-431-00-124-036-0-260	Pct 4 Drain Imprv Prj	WC	112.78
2-1200-360-00-124-002-0-000	R&B Pct 4 - Misc Drain Reimb - Revenues		29,750.29
		TOTAL BUDGET INCREASE (DECREASE)	**$29,750.29**

REASON: Appropriation of funds for Pct 4 Drainage Improvement Project - Labor Reimbursements December 2012 (PP# 25, &26)

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

____/____/____
DATE

ATTEST COUNTY CLERK