

**HIDALGO COUNTY**  
**DEPARTMENT OF BUDGET & MANAGEMENT**  
**FISCAL NOTE**

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

**To:** Commissioner' Court  
**From:** Sergio Cruz, Budget Officer  
**CC Date:** Tuesday, February 12, 2013

**Agenda Item:** 36898

**Summary of request/proposal:**

**SHERIFF (1100):**

1. Approval to transfer, adjust, remove and authorize allowances for various positions in accordance with the Law Enforcement pay plan and Hidalgo County Longevity Pay Policy.
2. Approval to reset the salary for the following position in accordance with the Law Enforcement pay plan:

Fund	Position	Slot#	Obj	Current Budgeted Salary	Adjustment Requested	Total Requested
1100	DEPUTY SHERIFF	0149	115	0.00	180.00	180.00
1100	DEPUTY SHERIFF	0056	115	0.00	1,500.00	1,500.00
1100	DEPUTY SHERIFF	0194	115	0.00	540.00	540.00
1100	From SERGEANT STEP II To SERGEANT STEP III	0032	113	49,017.00	50,733.00	1,716.00
				49,017.00	52,953.00	3,936.00

**Budgetary Impact:**

INCREASE/DECREASE ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	AMOUNT
3- 1100-421-00-280-001-0- 113	SHERIFF - REG F/T EMPLOYEES	\$1,551.63
3- 1100-421-00-280-001-0- 115	SHERIFF - LONGEVITY PAY	\$637.24
3- 1100-421-00-280-001-0- 117	SHERIFF - SUPPLEMENTAL PAY	\$1,327.59
3- 1100-421-00-280-001-0- 211	SHERIFF - HEALTH INSURANCE	\$0.00
3- 1100-421-00-280-001-0- 212	SHERIFF - LIFE INSURANCE	\$0.00
3- 1100-421-00-280-001-0- 220	SHERIFF - FICA	\$269.01
3- 1100-421-00-280-001-0- 230	SHERIFF - RETIREMENT	\$362.90
3- 1100-421-00-280-001-0- 250	SHERIFF - UNEMPLOYMENT COMP	\$17.58
3- 1100-421-00-280-001-0- 260	SHERIFF - WORKER'S COMP	\$16.30
2013 Budgetary Impact:		\$4,182.25

2014 Budgetary Impact: \$4,609.81

**Possible Funding Sources:** CO. WIDE ADM. - CONTINGENCY

**Comments:**


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To: Commissioner' Court  
 From: Sergio Cruz, Budget Officer  
 CC Date: Tuesday, February 12, 2013

Agenda Item: 36898

**Summary of request/proposal:**

**CONSTABLE PCT. 3 (1100):**

Approval to reset the salary for the following positions in accordance with the Law Enforcement/ Constable's pay plan:

Fund	Position	Slot#	Obj	Current Budgeted Salary	Adjustment Requested	Total Requested
1100	From DEPUTY CONSTABLE STEP I To DEPUTY CONSTABLE STEP II	0016	113	39,140.00	40,510.00	1,370.00
				39,140.00	40,510.00	1,370.00

**Budgetary Impact:**

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME	AMOUNT
3-1100-421-00-293-001-0-	113	CONSTABLE PCT. 3- REG F/T EMPLOYEES	\$1,370.00
3-1100-421-00-293-001-0-	211	CONSTABLE PCT. 3- HEALTH INSURANCE	\$0.00
3-1100-421-00-293-001-0-	212	CONSTABLE PCT. 3- LIFE INSURANCE	\$0.00
3-1100-421-00-293-001-0-	220	CONSTABLE PCT. 3- FICA	\$104.81
3-1100-421-00-293-001-0-	230	CONSTABLE PCT. 3- RETIREMENT	\$141.38
3-1100-421-00-293-001-0-	250	CONSTABLE PCT. 3- UNEMPLOYMENT COMP	\$6.85
3-1100-421-00-293-001-0-	260	CONSTABLE PCT. 3- WORKER'S COMP	\$10.82
2013 Budgetary Impact:			\$1,633.86

2014 Budgetary Impact: \$1,633.86

**Possible Funding Sources:** CO. WIDE ADM. - CONTINGENCY

**Comments:**
