

**HIDALGO COUNTY**  
Department of Budget & Management

**REVISED 02/11/13**

**ADJUSTED ALLOWANCES  
EXHIBIT A**

ACTION	ALLOWANCE TYPE	FROM				TO				EFFECTIVE DATE	BUDGETARY IMPACT
		DEPT.	POSITION TITLE	SLOT NO.	ALLOWANCE AMOUNT	DEPT.	POSITION TITLE	SLOT NO.	ALLOWANCE AMOUNT		
TRANSFER ALLOWANCE	CLOTHING ALLOWANCE	280-001	SERGEANT II	0024	\$500.00	280-001	LIEUTENANT STEP I	0011	\$500.00	01/01/13	\$0.00
TRANSFER ALLOWANCE	CLOTHING ALLOWANCE	280-001	SERGEANT STEP II	0039	\$500.00	280-001	SERGEANT STEP II	0037	\$500.00	01/01/13	\$0.00
TRANSFER ALLOWANCE	ASSIGNMENT PAY	280-001	DEPUTY SHERIFF II	0333	\$2,100.00	280-001	DEPUTY SHERIFF STEP II	0103	\$2,100.00	01/01/13	\$0.00
TRANSFER ALLOWANCE	CLOTHING ALLOWANCE	280-001	DEPUTY SHERIFF II	0333	\$500.00	280-001	DEPUTY SHERIFF STEP II	0103	\$500.00	01/01/13	\$0.00
DECREASE ALLOWANCE	ASSIGNMENT PAY	280-001	SR. DEPUTY SHERIFF III	0178	\$2,700.00	280-001	SR. DEPUTY SHERIFF III	0178	\$2,400.00	01/01/13	(\$300.00)
TRANSFER ALLOWANCE	CLOTHING ALLOWANCE	280-001	SR. DEPUTY SHERIFF III	0178	\$500.00	280-001	SR. DEPUTY SHERIFF STEP I	0220	\$500.00	01/01/13	\$0.00
INCREASE ALLOWANCE	ASSIGNMENT PAY	280-001	SR. DEPUTY SHERIFF STEP I	0220	\$1,800.00	280-001	SR. DEPUTY SHERIFF STEP I	0220	\$2,100.00	01/01/13	\$300.00
REMOVE ALLOWANCE	ASSIGNMENT PAY	280-001	SR. DEPUTY SHERIFF III	0168	\$2,100.00	280-001	SR. DEPUTY SHERIFF III	0168	\$0.00	01/01/13	(\$2,100.00)
TRANSFER ALLOWANCE	CLOTHING ALLOWANCE	280-001	SR. DEPUTY SHERIFF III	0168	\$500.00	280-001	DEPUTY SHERIFF STEP II	0334	\$500.00	01/01/13	\$0.00
AUTHORIZE ALLOWANCE	ASSIGNMENT PAY	280-001	DEPUTY SHERIFF STEP II	0334	\$2,700.00	280-001	DEPUTY SHERIFF STEP II	0334	\$4,800.00	01/01/13	\$2,100.00
TRANSFER ALLOWANCE	LONGEVITY PAY	280-001	DEPUTY SHERIFF II	A358	\$360.00	280-001	DEPUTY SHERIFF I	0380	\$360.00	01/01/13	\$0.00
TRANSFER ALLOWANCE	ASSIGNMENT PAY	280-001	DEPUTY SHERIFF II	A358	\$1,200.00	280-001	DEPUTY SHERIFF I	0380	\$1,200.00	01/01/13	\$0.00
TRANSFER ALLOWANCE	LONGEVITY PAY	280-001	DEPUTY SHERIFF I	A355	\$120.00	280-001	DEPUTY SHERIFF	0382	\$120.00	01/01/13	\$0.00
TRANSFER ALLOWANCE	LONGEVITY PAY	280-001	DEPUTY SHERIFF II	A349	\$720.00	280-001	DEPUTY SHERIFF STEP II	0383	\$720.00	01/01/13	\$0.00
TRANSFER ALLOWANCE	LONGEVITY PAY	280-001	DEPUTY SHERIFF II	A354	\$600.00	280-001	DEPUTY SHERIFF STEP II	0384	\$600.00	01/01/13	\$0.00
TRANSFER ALLOWANCE	LONGEVITY PAY	280-001	DEPUTY SHERIFF II	A356	\$540.00	280-001	DEPUTY SHERIFF STEP II	0385	\$540.00	01/01/13	\$0.00
TRANSFER ALLOWANCE	LONGEVITY PAY	280-022	DEPUTY SHERIFF I	0007	\$480.00	280-001	DEPUTY SHERIFF	0386	\$480.00	01/01/13	\$0.00
TRANSFER ALLOWANCE	EDUCATION PAY	280-022	DEPUTY SHERIFF I	0007	\$1,200.00	280-001	DEPUTY SHERIFF	0386	\$1,200.00	01/01/13	\$0.00
TRANSFER ALLOWANCE	LONGEVITY PAY	280-001	DEPUTY SHERIFF II	A353	\$480.00	280-001	DEPUTY SHERIFF STEP II	0387	\$480.00	01/01/13	\$0.00
TRANSFER ALLOWANCE	LONGEVITY PAY	280-001	DEPUTY SHERIFF II	A359	\$480.00	280-001	DEPUTY SHERIFF STEP II	0388	\$480.00	01/01/13	\$0.00
TRANSFER ALLOWANCE	LONGEVITY PAY	280-001	DEPUTY SHERIFF II	A352	\$180.00	280-001	DEPUTY SHERIFF STEP II	0389	\$180.00	01/01/13	\$0.00
TRANSFER ALLOWANCE	LONGEVITY PAY	280-001	DEPUTY SHERIFF II	A368	\$120.00	280-001	DEPUTY SHERIFF STEP I	0390	\$120.00	01/01/13	\$0.00
TRANSFER ALLOWANCE	LONGEVITY PAY	280-001	DEPUTY SHERIFF II	A360	\$180.00	280-001	DEPUTY SHERIFF STEP II	0391	\$180.00	01/01/13	\$0.00
TRANSFER ALLOWANCE	LONGEVITY PAY	280-001	DEPUTY SHERIFF II	A351	\$240.00	280-001	DEPUTY SHERIFF STEP II	0392	\$240.00	01/01/13	\$0.00
DECREASE ALLOWANCE	ASSIGNMENT PAY	280-001	SR. DEPUTY SHERIFF III	0153	\$3,600.00	280-001	SR. DEPUTY SHERIFF III	0153	\$1,800.00	02/11/13	(\$1,800.00)
AUTHORIZE ALLOWANCE	ASSIGNMENT PAY	280-001	SR. DEPUTY SHERIFF II	0212	\$0.00	280-001	SR. DEPUTY SHERIFF STEP II	0212	\$1,800.00	02/11/13	\$1,800.00

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		DEPT.	POSITION TITLE	SLOT NO.	ALLOWANCE AMOUNT	DEPT.	POSITION TITLE	SLOT NO.	ALLOWANCE AMOUNT		
TRANSFER ALLOWANCE	ASSIGNMENT PAY	280-001	DEPUTY SHERIFF II	0179	\$1,800.00	280-001	DEPUTY SHERIFF STEP II	0069	\$1,800.00	01/01/13	\$0.00
TRANSFER ALLOWANCE	CLOTHING ALLOWANCE	280-001	DEPUTY SHERIFF II	0179	\$500.00	280-001	DEPUTY SHERIFF STEP II	0069	\$500.00	01/01/13	\$0.00
DECREASE ALLOWANCE	ASSIGNMENT PAY	280-001	SR. DEPUTY SHERIFF IV	0055	\$3,600.00	280-001	DEPUTY SHERIFF STEP II	0055	\$1,800.00	01/01/13	(\$1,800.00)
TRANSFER ALLOWANCE	CLOTHING ALLOWANCE	280-001	SR. DEPUTY SHERIFF IV	0055	\$500.00	280-001	DEPUTY SHERIFF STEP II	0335	\$500.00	01/01/13	\$0.00
AUTHORIZE ALLOWANCE	ASSIGNMENT PAY	280-001	DEPUTY SHERIFF STEP II	0335	\$0.00	280-001	DEPUTY SHERIFF STEP II	0335	\$1,800.00	01/01/13	\$1,800.00
DECREASE ALLOWANCE	ASSIGNMENT PAY	280-001	SR. DEPUTY SHERIFF IV	0059	\$3,300.00	280-001	DEPUTY SHERIFF STEP II	0059	\$1,200.00	01/01/13	(\$2,100.00)
TRANSFER ALLOWANCE	CLOTHING ALLOWANCE	280-001	SR. DEPUTY SHERIFF IV	0059	\$500.00	280-001	DEPUTY SHERIFF STEP II	0338	\$500.00	01/01/13	\$0.00
AUTHORIZE ALLOWANCE	ASSIGNMENT PAY	280-001	DEPUTY SHERIFF STEP II	0338	\$0.00	280-001	DEPUTY SHERIFF STEP II	0338	\$2,100.00	01/01/13	\$2,100.00
DECREASE ALLOWANCE	ASSIGNMENT PAY	280-001	SR. DEPUTY SHERIFF III	0130	\$3,300.00	280-001	SR. DEPUTY SHERIFF III	0130	\$1,200.00	CC approval	(\$2,100.00)
TRANSFER ALLOWANCE	CLOTHING ALLOWANCE	280-001	SR. DEPUTY SHERIFF III	0130	\$500.00	280-001	DEPUTY SHERIFF STEP II	0062	\$500.00	CC approval	\$0.00
AUTHORIZE ALLOWANCE	ASSIGNMENT PAY	280-001	DEPUTY SHERIFF STEP II	0062	\$1,200.00	280-001	DEPUTY SHERIFF STEP II	0062	\$3,300.00	CC approval	\$2,100.00
TRANSFER ALLOWANCE	ASSIGNMENT PAY	280-001	DEPUTY SHERIFF II	0150	\$2,100.00	280-001	DEPUTY SHERIFF STEP II	0217	\$2,100.00	CC approval	\$0.00
TRANSFER ALLOWANCE	CLOTHING ALLOWANCE	280-001	DEPUTY SHERIFF II	0150	\$500.00	280-001	DEPUTY SHERIFF STEP II	0217	\$500.00	CC approval	\$0.00
TRANSFER ALLOWANCE	ASSIGNMENT PAY	280-001	DEPUTY SHERIFF II	0332	\$2,100.00	280-001	SR. DEPUTY SHERIFF STEP II	0222	\$2,100.00	CC approval	\$0.00
TRANSFER ALLOWANCE	CLOTHING ALLOWANCE	280-001	DEPUTY SHERIFF II	0332	\$500.00	280-001	SR. DEPUTY SHERIFF STEP II	0222	\$500.00	CC approval	\$0.00
INCREASE ALLOWANCE	LONGEVITY PAY	280-001	DEPUTY SHERIFF II	0149	\$120.00	280-001	DEPUTY SHERIFF	0149	\$180.00	CC approval	\$60.00
INCREASE ALLOWANCE	EDUCATION PAY	280-001	DEPUTY SHERIFF II	0056	\$1,200.00	280-001	DEPUTY SHERIFF	0056	\$1,500.00	CC approval	\$300.00
INCREASE ALLOWANCE	LONGEVITY PAY	280-001	DEPUTY SHERIFF II	0194	\$240.00	280-001	DEPUTY SHERIFF	0194	\$540.00	CC approval	\$300.00
<b>TOTAL BUDGETARY IMPACT:</b>											<b>\$660.00</b>