

**HIDALGO COUNTY**  
**DEPARTMENT OF BUDGET & MANAGEMENT**  
**FISCAL NOTE**

*•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.*

**To: Commissioner' Court**  
**From: Sergio Cruz, Budget Officer**  
**CC Date: Tuesday, February 05, 2013**

**Agenda Item:** 36766

**Summary of request/proposal:**

County Court at Law #8:  
 Approval to set salary for the following:

Fund	Position	Slot#	Obj	Current Budgeted Salary	Adjustment Requested	Total Requested
1100	COURT REPORTER	0002	113	0.00	73,000.00	73,000.00
				0.00	73,000.00	73,000.00

**Budgetary Impact:**

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME	AMOUNT
3-1100-412-00-028-001-0-	113	CCL#8 - REG F/T EMPLOYEES	\$66,007.66
3-1100-412-00-028-001-0-	211	CCL#8 - HEALTH INSURANCE	\$3,765.15
3-1100-412-00-028-001-0-	212	CCL#8 - LIFE INSURANCE	\$24.41
3-1100-412-00-028-001-0-	220	CCL#8 - FICA	\$5,049.59
3-1100-412-00-028-001-0-	230	CCL#8 - RETIREMENT	\$6,811.99
3-1100-412-00-028-001-0-	250	CCL#8 - UNEMPLOYMENT COMP	\$330.04
3-1100-412-00-028-001-0-	260	CCL#8 - WORKER'S COMP	\$33.00
2013 Budgetary Impact			\$82,021.84

2014 Budgetary Impact: \$90,710.60

**Possible Funding Sources:** WITHIN DEPT BUDGET- INTRADEPARTMENTAL TRANSFER FROM OBJECT CODE 890

**Comments:**


HIDALGO COUNTY  
 COMMISSIONER COURT  
 2013 SALARY SCHEDULE

3-1100-412-00-028-001-0

CCL #8

AI - 36766

Slot #	Obj Code	POSITION TITLE	2012 BUDGETED SALARY	2013 ADJUSTED SALARY	2013 BASE SALARY	% Inc.	AMOUNT INCREASE	OTHER INCREASE	2013 BUDGETED SALARY APPROVED	2013 ACTUAL SALARY	Other Allowances				2013 ACTUAL TOTAL COMPENSATION
											Longevity 115	Interpet. 116	Supplm. 117	Auto A. 118	
0001	111	JUDGE COURT-AT-LAW	\$0.00	\$142,915.00	\$142,915.00	0	\$0.00	\$0.00	\$142,915.00	\$142,915.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$150,915.00
0002	113	COURT REPORTER	\$0.00	\$73,000.00	\$73,000.00	0	\$0.00	\$0.00	\$73,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0003	113	COURT COORDINATOR	\$0.00	\$55,000.00	\$55,000.00	0	\$0.00	\$0.00	\$55,000.00	\$55,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,000.00
0004	113	ASSISTANT COURT COORDINATOR	\$0.00	\$45,000.00	\$45,000.00	0	\$0.00	\$0.00	\$45,000.00	\$45,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,000.00
0005	113	BAILIFF	\$0.00	\$50,000.00	\$50,000.00	0	\$0.00	\$0.00	\$50,000.00	\$50,000.00	\$660.00	\$3,000.00	\$0.00	\$0.00	\$53,660.00
TOTAL			\$0.00	\$365,915.00	\$365,915.00	0	\$0.00	\$0.00	\$365,915.00	\$292,915.00	\$660.00	\$3,000.00	\$8,000.00	\$0.00	\$304,575.00

PERSONNEL ACTION PENDING CC APPROVAL.

